

## STATE OF KANSAS

## Allocated Costs By Department

Report Date: 03/30/2011

Central Service Departments	Abstract(016)	Accountancy(028)	Adj General(034)	Aging(039)	Agriculture(046)	Animal Health(055)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	0.00	12.00	1,899.00	924.00	1,543.00	136.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	55.00	111.00	13,558.00	4,686.00	7,865.00	760.00
A&R-ACCTG SVCS	109.00	467.00	17,085.00	76,184.00	10,618.00	2,953.00
A&R-FY 2012 ADJ	(6.00)	(27.00)	(974.00)	(4,344.00)	(605.00)	(168.00)
DOA-PERSONNEL	0.00	93.00	14,648.00	7,128.00	11,897.00	1,048.00
DOA-BUDGET	15,924.00	107.00	18,048.00	24,418.00	12,739.00	20,171.00
STATE TREASURER	1.00	25.00	1,825.00	7,161.00	841.00	214.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allocated</b>	<b>\$16,083.00</b>	<b>\$788.00</b>	<b>\$66,089.00</b>	<b>\$116,157.00</b>	<b>\$44,898.00</b>	<b>\$25,114.00</b>
<b>Roll Forward</b>	<b>12,780.00</b>	<b>50.00</b>	<b>(4,154.00)</b>	<b>10,401.00</b>	<b>(3,933.00)</b>	<b>5,823.00</b>
<b>Costs With Roll Forward</b>	<b>\$28,863.00</b>	<b>\$838.00</b>	<b>\$61,935.00</b>	<b>\$126,558.00</b>	<b>\$40,965.00</b>	<b>\$30,937.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$28,863.00</b>	<b>\$838.00</b>	<b>\$61,935.00</b>	<b>\$126,558.00</b>	<b>\$40,965.00</b>	<b>\$30,937.00</b>

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Central Service Departments	Human Rights(058)	Attny General(082)	Bureau of Inv(083)	Bank Comm(094)	Barbering(100)	Behav Science(102)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	88.00	473.00	1,343.00	416.00	10.00	32.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	713.00	3,241.00	6,981.00	2,606.00	89.00	246.00
A&R-ACCTG SVCS	681.00	7,069.00	9,256.00	2,694.00	320.00	538.00
A&R-FY 2012 ADJ	(39.00)	(403.00)	(528.00)	(154.00)	(18.00)	(31.00)
DOA-PERSONNEL	678.00	3,645.00	10,357.00	3,206.00	74.00	247.00
DOA-BUDGET	3,185.00	13,802.00	11,678.00	3,185.00	2,124.00	3,185.00
STATE TREASURER	54.00	881.00	656.00	237.00	18.00	38.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allocated</b>	<b>\$5,360.00</b>	<b>\$28,708.00</b>	<b>\$39,743.00</b>	<b>\$12,190.00</b>	<b>\$2,617.00</b>	<b>\$4,255.00</b>
<b>Roll Forward</b>	<b>(925.00)</b>	<b>631.00</b>	<b>(4,977.00)</b>	<b>(232.00)</b>	<b>47.00</b>	<b>(175.00)</b>
<b>Costs With Roll Forward</b>	<b>\$4,435.00</b>	<b>\$29,339.00</b>	<b>\$34,766.00</b>	<b>\$11,958.00</b>	<b>\$2,664.00</b>	<b>\$4,080.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$4,435.00</b>	<b>\$29,339.00</b>	<b>\$34,766.00</b>	<b>\$11,958.00</b>	<b>\$2,664.00</b>	<b>\$4,080.00</b>

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## Allocated Costs By Department

Report Date: 03/30/2011

Central Service Departments	Healing Arts(105)	CURB(122)	Corporation Comm(143)	Cosmetology(149)	Credit Union(159)	Dental Bd(167)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	180.00	24.00	881.00	48.00	48.00	12.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	1,338.00	178.00	5,964.00	432.00	331.00	143.00
A&R-ACCTG SVCS	1,362.00	322.00	6,042.00	711.00	475.00	393.00
A&R-FY 2012 ADJ	(78.00)	(18.00)	(345.00)	(41.00)	(27.00)	(22.00)
DOA-PERSONNEL	1,387.00	185.00	6,797.00	370.00	370.00	93.00
DOA-BUDGET	2,124.00	2,124.00	8,493.00	2,124.00	4,246.00	2,124.00
STATE TREASURER	173.00	42.00	424.00	38.00	59.00	35.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allocated</b>	<b>\$6,486.00</b>	<b>\$2,857.00</b>	<b>\$28,256.00</b>	<b>\$3,682.00</b>	<b>\$5,502.00</b>	<b>\$2,778.00</b>
<b>Roll Forward</b>	<b>(3,039.00)</b>	<b>(25.00)</b>	<b>(1,660.00)</b>	<b>(103.00)</b>	<b>(35.00)</b>	<b>(999.00)</b>
<b>Costs With Roll Forward</b>	<b>\$3,447.00</b>	<b>\$2,832.00</b>	<b>\$26,596.00</b>	<b>\$3,579.00</b>	<b>\$5,467.00</b>	<b>\$1,779.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$3,447.00</b>	<b>\$2,832.00</b>	<b>\$26,596.00</b>	<b>\$3,579.00</b>	<b>\$5,467.00</b>	<b>\$1,779.00</b>

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Central Service Departments	KHPA(171)	Housing(175)	Dev Fin(176)	Ellsworth(177)	El Dorado(195)	Mortuary Arts(204)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	1,138.00	0.00	0.00	887.00	1,715.00	12.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	6,209.00	1,237.00	286.00	5,649.00	10,917.00	94.00
A&R-ACCTG SVCS	315,831.00	2,838.00	186.00	1,445.00	2,321.00	359.00
A&R-FY 2012 ADJ	(18,010.00)	(162.00)	(11.00)	(82.00)	(132.00)	(20.00)
DOA-PERSONNEL	8,774.00	0.00	0.00	6,843.00	13,223.00	93.00
DOA-BUDGET	37,051.00	0.00	0.00	3,185.00	3,185.00	1,592.00
STATE TREASURER	45,415.00	11.00	1.00	137.00	2,231.00	222.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allocated</b>	<b>\$396,408.00</b>	<b>\$3,924.00</b>	<b>\$462.00</b>	<b>\$18,064.00</b>	<b>\$33,460.00</b>	<b>\$2,352.00</b>
<b>Roll Forward</b>	<b>71,875.00</b>	<b>405.00</b>	<b>(50.00)</b>	<b>(2,737.00)</b>	<b>(6,116.00)</b>	<b>168.00</b>
<b>Costs With Roll Forward</b>	<b>\$468,283.00</b>	<b>\$4,329.00</b>	<b>\$412.00</b>	<b>\$15,327.00</b>	<b>\$27,344.00</b>	<b>\$2,520.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$468,283.00</b>	<b>\$4,329.00</b>	<b>\$412.00</b>	<b>\$15,327.00</b>	<b>\$27,344.00</b>	<b>\$2,520.00</b>

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Central Service Departments	EMS(206)	Fire Marshal(234)	Ft Hays U(246)	Govt Ethics(247)	Governor(252)	KS Grdn Program(261)
BLDG DEPR	0.00	0.00	0.00	0.00	292,592.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	73,462.00	0.00
BDAS	56.00	212.00	3,149.00	38.00	172.00	44.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	435.00	1,291.00	43,858.00	321.00	1,189.00	0.00
A&R-ACCTG SVCS	819.00	1,348.00	15,163.00	329.00	3,906.00	78.00
A&R-FY 2012 ADJ	(47.00)	(77.00)	(865.00)	(19.00)	(223.00)	(4.00)
DOA-PERSONNEL	431.00	1,634.00	24,284.00	293.00	1,326.00	339.00
DOA-BUDGET	4,246.00	6,370.00	6,370.00	3,185.00	13,802.00	2,124.00
STATE TREASURER	94.00	123.00	1,428.00	18.00	473.00	2.00
HIGHER ED. INTEREST	0.00	0.00	950,800.00	0.00	0.00	0.00
<b>Total Allocated</b>	<b>\$6,034.00</b>	<b>\$10,901.00</b>	<b>\$1,044,187.00</b>	<b>\$4,165.00</b>	<b>\$386,699.00</b>	<b>\$2,583.00</b>
<b>Roll Forward</b>	<b>(180.00)</b>	<b>(1,820.00)</b>	<b>(11,670.00)</b>	<b>(58.00)</b>	<b>89,812.00</b>	<b>(80.00)</b>
<b>Costs With Roll Forward</b>	<b>\$5,854.00</b>	<b>\$9,081.00</b>	<b>\$1,032,517.00</b>	<b>\$4,107.00</b>	<b>\$476,511.00</b>	<b>\$2,503.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$5,854.00</b>	<b>\$9,081.00</b>	<b>\$1,032,517.00</b>	<b>\$4,107.00</b>	<b>\$476,511.00</b>	<b>\$2,503.00</b>

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Central Service Departments	Health & Env(264)	Hearing Inst BoE(266)	Health Care Bd(270)	Transportation(276)	Highway Patrol(280)	Historical Soc(288)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	4,243.00	0.00	68.00	12,650.00	3,586.00	368.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	24,556.00	34.00	425.00	77,331.00	23,083.00	3,791.00
A&R-ACCTG SVCS	64,526.00	113.00	2,486.00	47,487.00	11,877.00	4,182.00
A&R-FY 2012 ADJ	(3,680.00)	(6.00)	(142.00)	(2,708.00)	(677.00)	(238.00)
DOA-PERSONNEL	32,716.00	0.00	524.00	97,542.00	27,649.00	2,836.00
DOA-BUDGET	37,157.00	2,654.00	2,124.00	12,739.00	15,924.00	11,678.00
STATE TREASURER	5,962.00	4.00	382.00	8,055.00	1,078.00	321.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allocated</b>	<b>\$165,480.00</b>	<b>\$2,799.00</b>	<b>\$5,867.00</b>	<b>\$253,096.00</b>	<b>\$82,520.00</b>	<b>\$22,938.00</b>
<b>Roll Forward</b>	<b>(32,458.00)</b>	<b>(29.00)</b>	<b>(367.00)</b>	<b>(50,205.00)</b>	<b>(8,665.00)</b>	<b>(1,492.00)</b>
<b>Costs With Roll Forward</b>	<b>\$133,022.00</b>	<b>\$2,770.00</b>	<b>\$5,500.00</b>	<b>\$202,891.00</b>	<b>\$73,855.00</b>	<b>\$21,446.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$133,022.00</b>	<b>\$2,770.00</b>	<b>\$5,500.00</b>	<b>\$202,891.00</b>	<b>\$73,855.00</b>	<b>\$21,446.00</b>

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Central Service Departments	Home Insp Bd(291)	Commerce(300)	Hutch Corr(313)	Indigent Def(328)	Info Network(330)	Insurance(331)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	0.00	1,458.00	2,058.00	779.00	0.00	568.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	0.00	8,415.00	13,553.00	4,692.00	0.00	3,353.00
A&R-ACCTG SVCS	29.00	27,603.00	3,154.00	10,021.00	14.00	4,509.00
A&R-FY 2012 ADJ	(2.00)	(1,574.00)	(180.00)	(571.00)	(1.00)	(257.00)
DOA-PERSONNEL	0.00	11,243.00	15,875.00	6,011.00	0.00	4,377.00
DOA-BUDGET	1,061.00	15,924.00	3,185.00	18,048.00	0.00	9,555.00
STATE TREASURER	3.00	1,237.00	316.00	1,542.00	0.00	855.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allocated</b>	<b>\$1,091.00</b>	<b>\$64,306.00</b>	<b>\$37,961.00</b>	<b>\$40,522.00</b>	<b>\$13.00</b>	<b>\$22,960.00</b>
<b>Roll Forward</b>	<b>1,093.00</b>	<b>(3,835.00)</b>	<b>(5,833.00)</b>	<b>(13,614.00)</b>	<b>0.00</b>	<b>2,396.00</b>
<b>Costs With Roll Forward</b>	<b>\$2,184.00</b>	<b>\$60,471.00</b>	<b>\$32,128.00</b>	<b>\$26,908.00</b>	<b>\$13.00</b>	<b>\$25,356.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$2,184.00</b>	<b>\$60,471.00</b>	<b>\$32,128.00</b>	<b>\$26,908.00</b>	<b>\$13.00</b>	<b>\$25,356.00</b>

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Report Date: 03/30/2011

Central Service Departments	Judicial(349)	Juv Justice(350)	Juv Complex(352)	Arts Comm(359)	KA., Inc.(360)	Neurological(363)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	28.00	272.00	1,229.00	28.00	22.00	2,295.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	622.00	1,368.00	6,753.00	221.00	79.00	16,990.00
A&R-ACCTG SVCS	879.00	5,224.00	1,811.00	974.00	286.00	5,914.00
A&R-FY 2012 ADJ	(50.00)	(298.00)	(103.00)	(56.00)	(16.00)	(337.00)
DOA-PERSONNEL	216.00	2,096.00	9,478.00	216.00	170.00	17,699.00
DOA-BUDGET	5,308.00	21,233.00	6,370.00	3,928.00	4,246.00	4,246.00
STATE TREASURER	84.00	665.00	117.00	101.00	26.00	636.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allocated</b>	<b>\$7,087.00</b>	<b>\$30,560.00</b>	<b>\$25,655.00</b>	<b>\$5,412.00</b>	<b>\$4,813.00</b>	<b>\$47,443.00</b>
<b>Roll Forward</b>	<b>(274.00)</b>	<b>(1,143.00)</b>	<b>(524.00)</b>	<b>(490.00)</b>	<b>(1,092.00)</b>	<b>(7,587.00)</b>
<b>Costs With Roll Forward</b>	<b>\$6,813.00</b>	<b>\$29,417.00</b>	<b>\$25,131.00</b>	<b>\$4,922.00</b>	<b>\$3,721.00</b>	<b>\$39,856.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$6,813.00</b>	<b>\$29,417.00</b>	<b>\$25,131.00</b>	<b>\$4,922.00</b>	<b>\$3,721.00</b>	<b>\$39,856.00</b>



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Central Service Departments	KPERS(365)	KSU(367)	Tech Entrpse(371)	Fair Bd(373)	Emporia U(379)	Pittsburg U(385)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	353.00	20,059.00	59.00	96.00	3,336.00	3,547.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	2,391.00	233,067.00	296.00	720.00	37,931.00	39,653.00
A&R-ACCTG SVCS	5,016.00	135,255.00	548.00	1,378.00	18,707.00	15,858.00
A&R-FY 2012 ADJ	(286.00)	(7,713.00)	(31.00)	(79.00)	(1,067.00)	(904.00)
DOA-PERSONNEL	2,720.00	154,671.00	453.00	740.00	25,726.00	27,357.00
DOA-BUDGET	13,802.00	16,987.00	8,493.00	11,678.00	6,370.00	6,370.00
STATE TREASURER	14,544.00	11,622.00	92.00	147.00	1,829.00	1,236.00
HIGHER ED. INTEREST	0.00	7,501,788.00	0.00	0.00	509,420.00	2,012,974.00
<b>Total Allocated</b>	<b>\$38,540.00</b>	<b>\$8,065,736.00</b>	<b>\$9,910.00</b>	<b>\$14,680.00</b>	<b>\$602,252.00</b>	<b>\$2,106,091.00</b>
<b>Roll Forward</b>	<b>(2,845.00)</b>	<b>(84,063.00)</b>	<b>(405.00)</b>	<b>1,999.00</b>	<b>(13,284.00)</b>	<b>(11,858.00)</b>
<b>Costs With Roll Forward</b>	<b>\$35,695.00</b>	<b>\$7,981,673.00</b>	<b>\$9,505.00</b>	<b>\$16,679.00</b>	<b>\$588,968.00</b>	<b>\$2,094,233.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$35,695.00</b>	<b>\$7,981,673.00</b>	<b>\$9,505.00</b>	<b>\$16,679.00</b>	<b>\$588,968.00</b>	<b>\$2,094,233.00</b>

## STATE OF KANSAS

## Allocated Costs By Department

Report Date: 03/30/2011

Central Service Departments	Lansing Corr(400)	Larned Corr(408)	Larned Hosp(410)	Larned Juv(412)	Legsl Rsrch(425)	Legislature(428)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	8,249,097.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	2,071,145.00
BDAS	2,738.00	743.00	3,995.00	667.00	160.00	148.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	18,639.00	4,668.00	26,514.00	3,581.00	1,116.00	7,314.00
A&R-ACCTG SVCS	3,037.00	1,453.00	10,546.00	1,160.00	238.00	3,440.00
A&R-FY 2012 ADJ	(173.00)	(83.00)	(601.00)	(66.00)	(14.00)	(196.00)
DOA-PERSONNEL	21,114.00	5,733.00	30,798.00	5,148.00	1,233.00	1,141.00
DOA-BUDGET	3,185.00	3,185.00	7,431.00	6,370.00	0.00	7,431.00
STATE TREASURER	405.00	144.00	658.00	76.00	22.00	746.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allocated</b>	<b>\$48,945.00</b>	<b>\$15,843.00</b>	<b>\$79,341.00</b>	<b>\$16,936.00</b>	<b>\$2,755.00</b>	<b>\$10,340,266.00</b>
<b>Roll Forward</b>	<b>(8,635.00)</b>	<b>(1,907.00)</b>	<b>(11,471.00)</b>	<b>(756.00)</b>	<b>(464.00)</b>	<b>3,560,776.00</b>
<b>Costs With Roll Forward</b>	<b>\$40,310.00</b>	<b>\$13,936.00</b>	<b>\$67,870.00</b>	<b>\$16,180.00</b>	<b>\$2,291.00</b>	<b>\$13,901,042.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$40,310.00</b>	<b>\$13,936.00</b>	<b>\$67,870.00</b>	<b>\$16,180.00</b>	<b>\$2,291.00</b>	<b>\$13,901,042.00</b>

## STATE OF KANSAS

## Allocated Costs By Department

Report Date: 03/30/2011

Central Service Departments	Library(434)	Lt Governor(446)	Lottery(450)	Nursing Bd(482)	Optometry Bd(488)	Oswatomie(494)
<b>BLDG DEPR</b>	618,182.00	76,718.00	0.00	0.00	0.00	0.00
<b>EQUIP DEPR</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>SEC OF ADMIN</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>DOA-FACILITY MGMT</b>	155,210.00	19,262.00	0.00	0.00	0.00	0.00
<b>BDAS</b>	87.00	14.00	356.00	96.00	5.00	1,764.00
<b>A&amp;R-ADMIN SVCS</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>A&amp;R-PAYROLL</b>	730.00	61.00	2,174.00	639.00	75.00	11,333.00
<b>A&amp;R-ACCTG SVCS</b>	1,252.00	145.00	2,685.00	946.00	267.00	3,593.00
<b>A&amp;R-FY 2012 ADJ</b>	(71.00)	(8.00)	(153.00)	(54.00)	(15.00)	(205.00)
<b>DOA-PERSONNEL</b>	671.00	108.00	2,743.00	740.00	40.00	13,605.00
<b>DOA-BUDGET</b>	4,034.00	4,246.00	7,962.00	1,592.00	1,592.00	7,431.00
<b>STATE TREASURER</b>	175.00	9.00	345.00	61.00	21.00	342.00
<b>HIGHER ED. INTEREST</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allocated</b>	\$780,270.00	\$100,555.00	\$16,112.00	\$4,020.00	\$1,985.00	\$37,863.00
<b>Roll Forward</b>	266,142.00	30,928.00	(3,571.00)	(313.00)	70.00	(3,922.00)
<b>Costs With Roll Forward</b>	\$1,046,412.00	\$131,483.00	\$12,541.00	\$3,707.00	\$2,055.00	\$33,941.00
<b>Adjustments</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Proposed Costs</b>	\$1,046,412.00	\$131,483.00	\$12,541.00	\$3,707.00	\$2,055.00	\$33,941.00

## STATE OF KANSAS

## Allocated Costs By Department

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Central Service Departments	Parsons Hosp(507)	Corrections(521)	Corrections Ind(522)	Parole(523)	Comm Peace Off(529)	Pharmacy Bd(531)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	1,987.00	1,471.00	296.00	12.00	28.00	32.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	17,120.00	8,881.00	1,340.00	79.00	181.00	273.00
A&R-ACCTG SVCS	3,577.00	4,778.00	3,639.00	166.00	289.00	581.00
A&R-FY 2012 ADJ	(204.00)	(272.00)	(208.00)	(9.00)	(16.00)	(33.00)
DOA-PERSONNEL	15,326.00	11,343.00	2,281.00	93.00	216.00	247.00
DOA-BUDGET	4,246.00	15,924.00	0.00	2,124.00	1,592.00	6,370.00
STATE TREASURER	482.00	591.00	370.00	13.00	21.00	43.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allocated</b>	<b>\$42,534.00</b>	<b>\$42,716.00</b>	<b>\$7,718.00</b>	<b>\$2,478.00</b>	<b>\$2,311.00</b>	<b>\$7,513.00</b>
<b>Roll Forward</b>	<b>(7,035.00)</b>	<b>(3,669.00)</b>	<b>(1,205.00)</b>	<b>(1,071.00)</b>	<b>343.00</b>	<b>48.00</b>
<b>Costs With Roll Forward</b>	<b>\$35,499.00</b>	<b>\$39,047.00</b>	<b>\$6,513.00</b>	<b>\$1,407.00</b>	<b>\$2,654.00</b>	<b>\$7,561.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$35,499.00</b>	<b>\$39,047.00</b>	<b>\$6,513.00</b>	<b>\$1,407.00</b>	<b>\$2,654.00</b>	<b>\$7,561.00</b>

## STATE OF KANSAS

## Allocated Costs By Department

Report Date: 03/30/2011

Central Service Departments	Legsl Post Audit(540)	Real Estate Appr(543)	Real Estate(549)	Racing(553)	Rainbow MH(555)	Regents(561)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	108.00	8.00	60.00	294.00	488.00	254.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	668.00	148.00	389.00	1,586.00	3,489.00	1,771.00
A&R-ACCTG SVCS	264.00	417.00	1,095.00	1,836.00	1,736.00	6,592.00
A&R-FY 2012 ADJ	(15.00)	(24.00)	(62.00)	(105.00)	(99.00)	(376.00)
DOA-PERSONNEL	833.00	62.00	463.00	2,266.00	3,767.00	1,957.00
DOA-BUDGET	0.00	1,592.00	2,124.00	7,962.00	6,370.00	11,678.00
STATE TREASURER	27.00	39.00	83.00	233.00	163.00	659.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allocated</b>	<b>\$1,885.00</b>	<b>\$2,242.00</b>	<b>\$4,152.00</b>	<b>\$14,072.00</b>	<b>\$15,914.00</b>	<b>\$22,535.00</b>
<b>Roll Forward</b>	<b>(344.00)</b>	<b>(52.00)</b>	<b>(131.00)</b>	<b>(10,075.00)</b>	<b>(2,414.00)</b>	<b>675.00</b>
<b>Costs With Roll Forward</b>	<b>\$1,541.00</b>	<b>\$2,190.00</b>	<b>\$4,021.00</b>	<b>\$3,997.00</b>	<b>\$13,500.00</b>	<b>\$23,210.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$1,541.00</b>	<b>\$2,190.00</b>	<b>\$4,021.00</b>	<b>\$3,997.00</b>	<b>\$13,500.00</b>	<b>\$23,210.00</b>

## STATE OF KANSAS

## Allocated Costs By Department

Report Date: 03/30/2011

Central Service Departments	Tax Appeals(562)	Revenue(565)	Rev Statutes(579)	Norton Corr(581)	School Blind(604)	School Deaf(610)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	80.00	4,122.00	126.00	939.00	374.00	693.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	612.00	28,664.00	877.00	6,240.00	2,151.00	3,950.00
A&R-ACCTG SVCS	378.00	27,279.00	250.00	1,943.00	1,757.00	2,250.00
A&R-FY 2012 ADJ	(22.00)	(1,556.00)	(14.00)	(111.00)	(100.00)	(128.00)
DOA-PERSONNEL	616.00	31,780.00	971.00	7,243.00	2,882.00	5,348.00
DOA-BUDGET	7,431.00	31,850.00	0.00	3,185.00	10,617.00	10,617.00
STATE TREASURER	31.00	186,234.00	18.00	183.00	132.00	200.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allocated</b>	<b>\$9,126.00</b>	<b>\$308,373.00</b>	<b>\$2,228.00</b>	<b>\$19,622.00</b>	<b>\$17,813.00</b>	<b>\$22,930.00</b>
<b>Roll Forward</b>	<b>(415.00)</b>	<b>28,159.00</b>	<b>(370.00)</b>	<b>(4,672.00)</b>	<b>(3,107.00)</b>	<b>(3,309.00)</b>
<b>Costs With Roll Forward</b>	<b>\$8,711.00</b>	<b>\$336,532.00</b>	<b>\$1,858.00</b>	<b>\$14,950.00</b>	<b>\$14,706.00</b>	<b>\$19,621.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$8,711.00</b>	<b>\$336,532.00</b>	<b>\$1,858.00</b>	<b>\$14,950.00</b>	<b>\$14,706.00</b>	<b>\$19,621.00</b>

## STATE OF KANSAS

## Allocated Costs By Department

Report Date: 03/30/2011

Central Service Departments	Sec of State(622)	Securities(625)	Sentencing(626)	SRS(629)	Conservation(634)	Education(652)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	200.00	128.00	40.00	15,186.00	52.00	1,121.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	1,532.00	803.00	295.00	80,265.00	353.00	6,736.00
A&R-ACCTG SVCS	3,212.00	750.00	5,504.00	324,275.00	4,332.00	38,926.00
A&R-FY 2012 ADJ	(183.00)	(43.00)	(314.00)	(18,497.00)	(247.00)	(2,220.00)
DOA-PERSONNEL	1,541.00	990.00	308.00	117,096.00	401.00	8,643.00
DOA-BUDGET	9,555.00	2,124.00	6,370.00	37,051.00	8,493.00	53,082.00
STATE TREASURER	258.00	103.00	416.00	74,400.00	964.00	7,414.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Allocated</b>	<b>\$16,115.00</b>	<b>\$4,855.00</b>	<b>\$12,619.00</b>	<b>\$629,776.00</b>	<b>\$14,348.00</b>	<b>\$113,702.00</b>
<b>Roll Forward</b>	<b>4,930.00</b>	<b>(1,467.00)</b>	<b>(4,635.00)</b>	<b>31,351.00</b>	<b>(1,482.00)</b>	<b>(10,436.00)</b>
<b>Costs With Roll Forward</b>	<b>\$21,045.00</b>	<b>\$3,388.00</b>	<b>\$7,984.00</b>	<b>\$661,127.00</b>	<b>\$12,866.00</b>	<b>\$103,266.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$21,045.00</b>	<b>\$3,388.00</b>	<b>\$7,984.00</b>	<b>\$661,127.00</b>	<b>\$12,866.00</b>	<b>\$103,266.00</b>

## STATE OF KANSAS

## Allocated Costs By Department

Report Date: 03/30/2011

Central Service Departments	Topeka Corr(660)	Treasurer(670)	PMIB(671)	Judicial Branch(677)	U of Kansas(682)	UK Med Ctr (683)
BLDG DEPR	0.00	0.00	0.00	131,625.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	983,713.00	0.00	0.00
BDAS	1,011.00	210.00	0.00	7,456.00	21,610.00	11,659.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	6,101.00	1,022.00	183.00	48,395.00	236,918.00	90,571.00
A&R-ACCTG SVCS	1,794.00	32,308.00	374.00	8,232.00	41,652.00	40,854.00
A&R-FY 2012 ADJ	(102.00)	(1,842.00)	(21.00)	(469.00)	(2,375.00)	(2,330.00)
DOA-PERSONNEL	7,799.00	1,619.00	0.00	57,496.00	166,591.00	89,896.00
DOA-BUDGET	3,185.00	8,493.00	0.00	5,839.00	8,493.00	8,493.00
STATE TREASURER	134.00	7,051.00	16.00	688.00	5,601.00	1,944.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	7,256,666.00	3,382,999.00
<b>Total Allocated</b>	<b>\$19,922.00</b>	<b>\$48,861.00</b>	<b>\$552.00</b>	<b>\$1,242,975.00</b>	<b>\$7,735,156.00</b>	<b>\$3,624,086.00</b>
<b>Roll Forward</b>	<b>(2,974.00)</b>	<b>15,076.00</b>	<b>(48.00)</b>	<b>46,496.00</b>	<b>(94,366.00)</b>	<b>(22,315.00)</b>
<b>Costs With Roll Forward</b>	<b>\$16,948.00</b>	<b>\$63,937.00</b>	<b>\$504.00</b>	<b>\$1,289,471.00</b>	<b>\$7,640,790.00</b>	<b>\$3,601,771.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$16,948.00</b>	<b>\$63,937.00</b>	<b>\$504.00</b>	<b>\$1,289,471.00</b>	<b>\$7,640,790.00</b>	<b>\$3,601,771.00</b>



## STATE OF KANSAS

## Allocated Costs By Department

Report Date: 03/30/2011

Central Service Departments	Veterans Aff(694)	Vet Exam(700)	Water(709)	Wildlife(710)	Winfield Corr(712)	Wichita U(715)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	1,134.00	12.00	88.00	1,805.00	807.00	7,461.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	8,973.00	175.00	602.00	18,969.00	5,120.00	83,400.00
A&R-ACCTG SVCS	4,888.00	314.00	1,134.00	34,969.00	1,934.00	23,089.00
A&R-FY 2012 ADJ	(279.00)	(18.00)	(65.00)	(1,994.00)	(110.00)	(1,317.00)
DOA-PERSONNEL	8,747.00	93.00	678.00	13,917.00	6,227.00	57,529.00
DOA-BUDGET	26,541.00	3,716.00	12,209.00	14,863.00	3,185.00	7,431.00
STATE TREASURER	550.00	28.00	75.00	5,205.00	260.00	2,927.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	1,691,135.00
<b>Total Allocated</b>	<b>\$50,554.00</b>	<b>\$4,320.00</b>	<b>\$14,721.00</b>	<b>\$87,734.00</b>	<b>\$17,423.00</b>	<b>\$1,871,655.00</b>
<b>Roll Forward</b>	<b>(11,248.00)</b>	<b>1,582.00</b>	<b>(3,240.00)</b>	<b>(6,472.00)</b>	<b>(2,098.00)</b>	<b>(27,525.00)</b>
<b>Costs With Roll Forward</b>	<b>\$39,306.00</b>	<b>\$5,902.00</b>	<b>\$11,481.00</b>	<b>\$81,262.00</b>	<b>\$15,325.00</b>	<b>\$1,844,130.00</b>
<b>Adjustments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Proposed Costs</b>	<b>\$39,306.00</b>	<b>\$5,902.00</b>	<b>\$11,481.00</b>	<b>\$81,262.00</b>	<b>\$15,325.00</b>	<b>\$1,844,130.00</b>