

STATE OF KANSAS
 Allocated Costs By Department
 Report Date: 03/30/2010

Central Service Departments	Abstract(016)	Accountancy(028)	Adj General(034)	Aging(039)	Agriculture(046)	Animal Health(055)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	0.00	13.00	1,867.00	967.00	1,606.00	143.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	72.00	151.00	16,913.00	6,227.00	10,740.00	1,043.00
A&R-ACCTG SVCS	108.00	501.00	14,705.00	64,633.00	11,414.00	2,824.00
DOA-PERSONNEL	0.00	103.00	15,321.00	7,935.00	13,177.00	1,173.00
DOA-BUDGET	3,398.00	2,379.00	19,258.00	26,055.00	13,594.00	12,461.00
STATE TREASURER	1.00	32.00	1,616.00	6,257.00	820.00	187.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
Total Allocated	\$3,579.00	\$3,179.00	\$69,680.00	\$112,074.00	\$51,351.00	\$17,831.00
Roll Forward	1,303.00	192.00	5,152.00	12,154.00	(4,416.00)	(2,777.00)
Costs With Roll Forward	\$4,882.00	\$3,371.00	\$74,832.00	\$124,228.00	\$46,935.00	\$15,054.00
Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$4,882.00	\$3,371.00	\$74,832.00	\$124,228.00	\$46,935.00	\$15,054.00

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Central Service Departments	Human Rights(058)	Attny General(082)	Bureau of Inv(083)	Bank Comm(094)	Barbering(100)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00
BDAS	143.00	550.00	1,452.00	416.00	8.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	1,080.00	3,986.00	9,390.00	3,366.00	119.00
A&R-ACCTG SVCS	678.00	6,164.00	10,138.00	3,320.00	276.00
DOA-PERSONNEL	1,173.00	4,511.00	11,918.00	3,415.00	69.00
DOA-BUDGET	6,797.00	14,727.00	12,461.00	3,398.00	2,265.00
STATE TREASURER	58.00	787.00	654.00	225.00	14.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00
Total Allocated	\$9,929.00	\$30,725.00	\$46,013.00	\$14,140.00	\$2,751.00
Roll Forward	4,689.00	(2,666.00)	2,810.00	620.00	52.00
Costs With Roll Forward	\$14,618.00	\$28,059.00	\$48,823.00	\$14,760.00	\$2,803.00
Adjustments	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$14,618.00	\$28,059.00	\$48,823.00	\$14,760.00	\$2,803.00

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Central Service Departments	Behav Science(102)	Healing Arts(105)	CURB(122)	Corporation Comm(143)	Cosmetology(149)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00
BDAS	34.00	164.00	25.00	927.00	50.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	374.00	1,744.00	217.00	7,541.00	560.00
A&R-ACCTG SVCS	576.00	1,338.00	329.00	5,800.00	694.00
DOA-PERSONNEL	276.00	1,346.00	207.00	7,606.00	414.00
DOA-BUDGET	3,398.00	5,664.00	4,532.00	18,125.00	2,265.00
STATE TREASURER	40.00	168.00	36.00	380.00	41.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00
Total Allocated	\$4,698.00	\$10,424.00	\$5,346.00	\$40,379.00	\$4,024.00
Roll Forward	1,492.00	(117.00)	2,447.00	3,778.00	(287.00)
Costs With Roll Forward	\$6,190.00	\$10,307.00	\$7,793.00	\$44,157.00	\$3,737.00
Adjustments	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$6,190.00	\$10,307.00	\$7,793.00	\$44,157.00	\$3,737.00

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Central Service Departments	Credit Union(159)	Dental Bd(167)	KHPA(171)	Housing(175)	Dev Fin(176)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00
BDAS	50.00	13.00	1,169.00	0.00	0.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	459.00	152.00	8,704.00	1,575.00	369.00
A&R-ACCTG SVCS	408.00	378.00	265,712.00	2,791.00	190.00
DOA-PERSONNEL	414.00	103.00	9,595.00	0.00	0.00
DOA-BUDGET	4,532.00	2,265.00	39,536.00	0.00	0.00
STATE TREASURER	49.00	27.00	39,731.00	11.00	1.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00
Total Allocated	\$5,912.00	\$2,938.00	\$364,447.00	\$4,377.00	\$560.00
Roll Forward	458.00	(880.00)	71,922.00	(3,896.00)	(41.00)
Costs With Roll Forward	\$6,370.00	\$2,058.00	\$436,369.00	\$481.00	\$519.00
Adjustments	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$6,370.00	\$2,058.00	\$436,369.00	\$481.00	\$519.00

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Central Service Departments	Ellsworth(177)	El Dorado(195)	Mortuary Arts(204)	EMS(206)	Fire Marshal(234)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00
BDAS	933.00	1,959.00	13.00	59.00	240.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	7,143.00	15,167.00	122.00	595.00	1,703.00
A&R-ACCTG SVCS	1,454.00	2,641.00	378.00	898.00	1,504.00
DOA-PERSONNEL	7,658.00	16,074.00	103.00	483.00	1,966.00
DOA-BUDGET	3,398.00	3,398.00	1,700.00	4,532.00	6,797.00
STATE TREASURER	126.00	254.00	25.00	104.00	138.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00
Total Allocated	\$20,712.00	\$39,493.00	\$2,341.00	\$6,671.00	\$12,348.00
Roll Forward	1,649.00	3,252.00	2.00	348.00	(2,408.00)
Costs With Roll Forward	\$22,361.00	\$42,745.00	\$2,343.00	\$7,019.00	\$9,940.00
Adjustments	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$22,361.00	\$42,745.00	\$2,343.00	\$7,019.00	\$9,940.00

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Central Service Departments	Ft Hays U(246)	Govt Ethics(247)	Governor(252)	KS Grdn Program(261)	Health & Env(264)
BLDG DEPR	0.00	0.00	292,592.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	84,872.00	0.00	0.00
BDAS	3,298.00	40.00	181.00	50.00	4,794.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	57,810.00	446.00	1,445.00	0.00	32,426.00
A&R-ACCTG SVCS	15,389.00	323.00	3,334.00	81.00	59,008.00
DOA-PERSONNEL	27,056.00	327.00	1,483.00	414.00	39,331.00
DOA-BUDGET	6,797.00	3,398.00	14,727.00	2,265.00	53,242.00
STATE TREASURER	1,360.00	16.00	392.00	2.00	5,432.00
HIGHER ED. INTEREST	714,332.00	0.00	0.00	0.00	0.00
Total Allocated	\$826,042.00	\$4,550.00	\$399,026.00	\$2,812.00	\$194,233.00
Roll Forward	9,770.00	1,780.00	141,566.00	(854.00)	501.00
Costs With Roll Forward	\$835,812.00	\$6,330.00	\$540,592.00	\$1,958.00	\$194,734.00
Adjustments	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$835,812.00	\$6,330.00	\$540,592.00	\$1,958.00	\$194,734.00

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Central Service Departments	Hearing Inst BoE(266)	Health Care Bd(270)	Transportation(276)	Highway Patrol(280)	Historical Soc(288)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00
BDAS	2.00	71.00	13,287.00	3,772.00	431.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	68.00	536.00	103,536.00	29,804.00	5,500.00
A&R-ACCTG SVCS	138.00	2,672.00	51,116.00	11,117.00	4,645.00
DOA-PERSONNEL	16.00	587.00	109,021.00	30,942.00	3,536.00
DOA-BUDGET	2,832.00	2,265.00	18,125.00	16,992.00	13,594.00
STATE TREASURER	3.00	377.00	8,268.00	988.00	299.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00
Total Allocated	\$3,059.00	\$6,508.00	\$303,353.00	\$93,615.00	\$28,005.00
Roll Forward	1,781.00	(897.00)	22,803.00	9,750.00	3,963.00
Costs With Roll Forward	\$4,840.00	\$5,611.00	\$326,156.00	\$103,365.00	\$31,968.00
Adjustments	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$4,840.00	\$5,611.00	\$326,156.00	\$103,365.00	\$31,968.00

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Central Service Departments	Home Insp Bd(291)	Human Resrc(296)	Commerce(300)	Hutch Corr(313)	Beloit Juv Ctr(325)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00
BDAS	0.00	2,887.00	1,525.00	2,165.00	370.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	0.00	16,774.00	10,157.00	17,477.00	1,995.00
A&R-ACCTG SVCS	0.00	17,388.00	25,688.00	2,684.00	1,575.00
DOA-PERSONNEL	0.00	23,693.00	12,513.00	17,765.00	3,036.00
DOA-BUDGET	1,133.00	13,594.00	18,125.00	3,398.00	6,797.00
STATE TREASURER	0.00	84,040.00	1,119.00	274.00	125.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00
Total Allocated	\$1,133.00	\$158,376.00	\$69,127.00	\$43,763.00	\$13,898.00
Roll Forward	1,132.00	5,773.00	(10,108.00)	2,876.00	1,121.00
Costs With Roll Forward	\$2,265.00	\$164,149.00	\$59,019.00	\$46,639.00	\$15,019.00
Adjustments	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$2,265.00	\$164,149.00	\$59,019.00	\$46,639.00	\$15,019.00

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Central Service Departments	Indigent Def(328)	Insurance(331)	Judicial(349)	Juv Justice(350)	Juv Complex(352)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00
BDAS	820.00	618.00	34.00	252.00	1,179.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	6,100.00	4,272.00	821.00	1,607.00	8,020.00
A&R-ACCTG SVCS	8,909.00	4,439.00	1,015.00	4,374.00	1,825.00
DOA-PERSONNEL	6,727.00	5,071.00	276.00	2,070.00	9,676.00
DOA-BUDGET	15,860.00	5,664.00	5,664.00	23,789.00	6,797.00
STATE TREASURER	1,294.00	691.00	83.00	516.00	144.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00
Total Allocated	\$39,710.00	\$20,755.00	\$7,893.00	\$32,608.00	\$27,641.00
Roll Forward	(1,203.00)	(2,249.00)	1,008.00	(303.00)	3,580.00
Costs With Roll Forward	\$38,507.00	\$18,506.00	\$8,901.00	\$32,305.00	\$31,221.00
Adjustments	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$38,507.00	\$18,506.00	\$8,901.00	\$32,305.00	\$31,221.00

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Central Service Departments	Atchison Juv(355)	Arts Comm(359)	KA., Inc.(360)	Neurological(363)	KPERS(365)	
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	349.00	34.00	21.00	2,397.00	371.00	
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	
A&R-PAYROLL	1,246.00	294.00	100.00	22,477.00	3,030.00	
A&R-ACCTG SVCS	667.00	917.00	297.00	6,097.00	5,152.00	
DOA-PERSONNEL	2,863.00	276.00	173.00	19,668.00	3,044.00	
DOA-BUDGET	4,532.00	4,532.00	4,532.00	4,532.00	14,727.00	
STATE TREASURER	39.00	82.00	25.00	606.00	15,165.00	
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	
Total Allocated	\$9,696.00	\$6,135.00	\$5,148.00	\$55,777.00	\$41,489.00	
Roll Forward	(3,447.00)	1,150.00	(1,829.00)	5,423.00	1,156.00	
Costs With Roll Forward	\$6,249.00	\$7,285.00	\$3,319.00	\$61,200.00	\$42,645.00	
Adjustments	0.00	0.00	0.00	0.00	0.00	
Proposed Costs	\$6,249.00	\$7,285.00	\$3,319.00	\$61,200.00	\$42,645.00	

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Central Service Departments	KSU(367)	Tech Entrpse(371)	Fair Bd(373)	Emporia U(379)	Pittsburg U(385)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00
BDAS	21,503.00	67.00	101.00	3,501.00	3,771.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	300,288.00	438.00	919.00	51,776.00	51,148.00
A&R-ACCTG SVCS	140,843.00	813.00	1,337.00	19,400.00	16,408.00
DOA-PERSONNEL	176,430.00	552.00	828.00	28,721.00	30,936.00
DOA-BUDGET	18,125.00	9,063.00	7,930.00	6,797.00	6,797.00
STATE TREASURER	12,247.00	120.00	135.00	1,767.00	1,504.00
HIGHER ED. INTEREST	7,350,742.00	0.00	0.00	486,412.00	957,011.00
Total Allocated	\$8,020,178.00	\$11,053.00	\$11,250.00	\$598,374.00	\$1,067,575.00
Roll Forward	67,954.00	798.00	(2,740.00)	10,648.00	10,982.00
Costs With Roll Forward	\$8,088,132.00	\$11,851.00	\$8,510.00	\$609,022.00	\$1,078,557.00
Adjustments	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$8,088,132.00	\$11,851.00	\$8,510.00	\$609,022.00	\$1,078,557.00

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Central Service Departments	Lansing Corr(400)	Larned Corr(408)	Larned Hosp(410)	Larned Juv(412)	Legsl Coord(422)	
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	2,951.00	782.00	4,201.00	681.00	63.00	63.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	23,980.00	5,900.00	32,769.00	4,598.00	351.00	351.00
A&R-ACCTG SVCS	3,076.00	1,299.00	10,271.00	1,070.00	128.00	128.00
DOA-PERSONNEL	24,215.00	6,416.00	34,467.00	5,588.00	517.00	517.00
DOA-BUDGET	3,398.00	3,398.00	7,930.00	6,797.00	0.00	0.00
STATE TREASURER	324.00	125.00	553.00	93.00	5.00	5.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
Total Allocated	\$57,944.00	\$17,920.00	\$90,191.00	\$18,827.00	\$1,064.00	\$1,064.00
Roll Forward	5,215.00	1,341.00	3,717.00	1,924.00	225.00	225.00
Costs With Roll Forward	\$63,159.00	\$19,261.00	\$93,908.00	\$20,751.00	\$1,289.00	\$1,289.00
Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$63,159.00	\$19,261.00	\$93,908.00	\$20,751.00	\$1,289.00	\$1,289.00

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Central Service Departments	Legsl Rsrch(425)	Legislature(428)	Library(434)	Lt Governor(446)	Lottery(450)
BLDG DEPR	0.00	8,249,097.00	618,182.00	76,718.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	2,392,830.00	179,317.00	22,254.00	0.00
BDAS	168.00	156.00	109.00	15.00	374.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	1,451.00	9,662.00	1,018.00	147.00	2,850.00
A&R-ACCTG SVCS	277.00	3,846.00	1,397.00	169.00	2,581.00
DOA-PERSONNEL	1,380.00	1,276.00	897.00	121.00	3,070.00
DOA-BUDGET	0.00	7,930.00	4,532.00	4,532.00	9,063.00
STATE TREASURER	25.00	760.00	177.00	13.00	327.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00
Total Allocated	\$3,301.00	\$10,665,557.00	\$805,629.00	\$103,969.00	\$18,265.00
Roll Forward	358.00	3,969,713.00	296,813.00	37,178.00	(691.00)
Costs With Roll Forward	\$3,659.00	\$14,635,270.00	\$1,102,442.00	\$141,147.00	\$17,574.00
Adjustments	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$3,659.00	\$14,635,270.00	\$1,102,442.00	\$141,147.00	\$17,574.00

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Central Service Departments	Nursing Bd(482)	Optometry Bd(488)	Oswatomie(494)	Parsons Hosp(507)	Corrections(521)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00
BDAS	101.00	3.00	1,855.00	2,090.00	1,541.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	811.00	87.00	14,361.00	22,407.00	12,262.00
A&R-ACCTG SVCS	872.00	244.00	3,133.00	3,625.00	5,307.00
DOA-PERSONNEL	828.00	27.00	15,226.00	17,151.00	12,650.00
DOA-BUDGET	1,700.00	1,700.00	7,930.00	4,532.00	19,258.00
STATE TREASURER	57.00	19.00	295.00	446.00	591.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00
Total Allocated	\$4,369.00	\$2,080.00	\$42,800.00	\$50,251.00	\$51,609.00
Roll Forward	(372.00)	644.00	8,541.00	7,063.00	12,115.00
Costs With Roll Forward	\$3,997.00	\$2,724.00	\$51,341.00	\$57,314.00	\$63,724.00
Adjustments	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$3,997.00	\$2,724.00	\$51,341.00	\$57,314.00	\$63,724.00

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Central Service Departments	Corrections Ind(522)	Parole(523)	Comm Peace Off(529)	Pharmacy Bd(531)	Legsl Post Audit(540)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00
BDAS	311.00	13.00	25.00	34.00	113.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	1,757.00	100.00	133.00	373.00	876.00
A&R-ACCTG SVCS	4,027.00	166.00	332.00	566.00	272.00
DOA-PERSONNEL	2,553.00	103.00	207.00	276.00	931.00
DOA-BUDGET	0.00	2,265.00	1,700.00	6,797.00	0.00
STATE TREASURER	435.00	12.00	27.00	34.00	24.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00
Total Allocated	\$9,083.00	\$2,659.00	\$2,424.00	\$8,080.00	\$2,216.00
Roll Forward	(545.00)	(1,408.00)	2,418.00	3,622.00	130.00
Costs With Roll Forward	\$8,538.00	\$1,251.00	\$4,842.00	\$11,702.00	\$2,346.00
Adjustments	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$8,538.00	\$1,251.00	\$4,842.00	\$11,702.00	\$2,346.00

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Central Service Departments	Real Estate Appr(543)	Real Estate(549)	Racing(553)	Rainbow MH(555)	Regents(561)	
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	8.00	63.00	336.00	514.00	267.00	
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	
A&R-PAYROLL	177.00	547.00	2,281.00	4,271.00	2,303.00	
A&R-ACCTG SVCS	409.00	1,053.00	2,039.00	1,703.00	6,470.00	
DOA-PERSONNEL	69.00	517.00	2,760.00	4,216.00	2,190.00	
DOA-BUDGET	1,700.00	2,265.00	9,063.00	7,930.00	12,461.00	
STATE TREASURER	34.00	62.00	222.00	139.00	556.00	
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	
Total Allocated	\$2,397.00	\$4,507.00	\$16,701.00	\$18,773.00	\$24,247.00	
Roll Forward	(39.00)	(1,353.00)	(4,633.00)	4,668.00	2,139.00	
Costs With Roll Forward	\$2,358.00	\$3,154.00	\$12,068.00	\$23,441.00	\$26,386.00	
Adjustments	0.00	0.00	0.00	0.00	0.00	
Proposed Costs	\$2,358.00	\$3,154.00	\$12,068.00	\$23,441.00	\$26,386.00	

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Central Service Departments	Tax Appeals(562)	Revenue(565)	Rev Statutes(579)	Norton Corr(581)	School Blind(604)	
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	80.00	4,387.00	132.00	1,122.00	393.00	
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00	
A&R-PAYROLL	781.00	38,267.00	1,163.00	8,725.00	3,028.00	
A&R-ACCTG SVCS	421.00	27,319.00	292.00	1,905.00	1,764.00	
DOA-PERSONNEL	656.00	35,992.00	1,087.00	9,210.00	3,226.00	
DOA-BUDGET	7,930.00	27,188.00	0.00	3,398.00	13,594.00	
STATE TREASURER	39.00	156,861.00	20.00	155.00	123.00	
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00	
Total Allocated	\$9,907.00	\$290,014.00	\$2,694.00	\$24,515.00	\$22,128.00	
Roll Forward	3,637.00	74,724.00	399.00	2,010.00	359.00	
Costs With Roll Forward	\$13,544.00	\$364,738.00	\$3,093.00	\$26,525.00	\$22,487.00	
Adjustments	0.00	0.00	0.00	0.00	0.00	
Proposed Costs	\$13,544.00	\$364,738.00	\$3,093.00	\$26,525.00	\$22,487.00	

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Central Service Departments	School Deaf(610)	Sec of State(622)	Securities(625)	Sentencing(626)	SRS(629)	
BLDG DEPR	0.00	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00	0.00
BDAS	729.00	208.00	135.00	59.00		15,818.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00		0.00
A&R-PAYROLL	5,488.00	2,056.00	1,062.00	413.00		109,908.00
A&R-ACCTG SVCS	2,150.00	3,667.00	748.00	5,823.00		281,166.00
DOA-PERSONNEL	5,984.00	1,708.00	1,108.00	483.00		129,778.00
DOA-BUDGET	12,461.00	9,063.00	2,265.00	9,063.00		39,536.00
STATE TREASURER	166.00	354.00	87.00	375.00		60,659.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00		0.00
Total Allocated	\$26,978.00	\$17,056.00	\$5,405.00	\$16,216.00		\$636,865.00
Roll Forward	(89.00)	(3,070.00)	(1,982.00)	4,835.00		120,591.00
Costs With Roll Forward	\$26,889.00	\$13,986.00	\$3,423.00	\$21,051.00		\$757,456.00
Adjustments	0.00	0.00	0.00	0.00		0.00
Proposed Costs	\$26,889.00	\$13,986.00	\$3,423.00	\$21,051.00		\$757,456.00

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Central Service Departments	Conservation(634)	Education(652)	Topeka Corr(660)	Tech Prof(663)	Treasurer(670)
BLDG DEPR	0.00	0.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	0.00	0.00	0.00	0.00
BDAS	71.00	1,201.00	1,063.00	21.00	233.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	574.00	8,848.00	7,883.00	285.00	1,293.00
A&R-ACCTG SVCS	3,712.00	37,189.00	1,837.00	639.00	26,082.00
DOA-PERSONNEL	587.00	9,858.00	8,727.00	173.00	1,914.00
DOA-BUDGET	9,063.00	67,969.00	3,398.00	2,379.00	5,664.00
STATE TREASURER	732.00	6,169.00	137.00	37.00	5,667.00
HIGHER ED. INTEREST	0.00	0.00	0.00	0.00	0.00
Total Allocated	\$14,739.00	\$131,234.00	\$23,045.00	\$3,534.00	\$40,853.00
Roll Forward	(727.00)	57,932.00	2,177.00	(399.00)	9,428.00
Costs With Roll Forward	\$14,012.00	\$189,166.00	\$25,222.00	\$3,135.00	\$50,281.00
Adjustments	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$14,012.00	\$189,166.00	\$25,222.00	\$3,135.00	\$50,281.00

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Central Service Departments	PMIB(671)	Judicial Branch(677)	U of Kansas(682)	UK Med Ctr (683)	Veterans Aff(694)
BLDG DEPR	0.00	131,625.00	0.00	0.00	0.00
EQUIP DEPR	0.00	0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00	0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00	953,678.00	0.00	0.00	0.00
BDAS	0.00	7,800.00	23,192.00	10,952.00	1,349.00
A&R-ADMIN SVCS	0.00	0.00	0.00	0.00	0.00
A&R-PAYROLL	256.00	66,915.00	301,036.00	113,301.00	12,812.00
A&R-ACCTG SVCS	383.00	8,400.00	56,985.00	40,110.00	5,121.00
DOA-PERSONNEL	0.00	63,998.00	190,235.00	89,856.00	11,073.00
DOA-BUDGET	0.00	6,230.00	9,063.00	9,063.00	28,320.00
STATE TREASURER	15.00	723.00	9,961.00	2,087.00	563.00
HIGHER ED. INTEREST	0.00	0.00	5,359,239.00	3,526,071.00	0.00
Total Allocated	\$654.00	\$1,239,369.00	\$5,949,711.00	\$3,791,440.00	\$59,238.00
Roll Forward	(55.00)	157,298.00	72,933.00	34,887.00	(8,777.00)
Costs With Roll Forward	\$599.00	\$1,396,667.00	\$6,022,644.00	\$3,826,327.00	\$50,461.00
Adjustments	0.00	0.00	0.00	0.00	0.00
Proposed Costs	\$599.00	\$1,396,667.00	\$6,022,644.00	\$3,826,327.00	\$50,461.00

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Central Service Departments	Vet Exam(700)	Water(709)	Wildlife(710)	Winfield Corr(712)	Wichita U(715)	
BLDG DEPR	0.00		0.00	0.00	0.00	0.00
EQUIP DEPR	0.00		0.00	0.00	0.00	0.00
SEC OF ADMIN	0.00		0.00	0.00	0.00	0.00
DOA-FACILITY MGMT	0.00		0.00	0.00	0.00	0.00
BDAS	13.00		107.00	1,873.00	849.00	7,741.00
A&R-ADMIN SVCS	0.00		0.00	0.00	0.00	0.00
A&R-PAYROLL	218.00		787.00	23,605.00	6,480.00	107,537.00
A&R-ACCTG SVCS	291.00		1,046.00	33,480.00	1,730.00	23,172.00
DOA-PERSONNEL	103.00		880.00	15,367.00	6,968.00	63,513.00
DOA-BUDGET	2,265.00		13,027.00	16,992.00	3,398.00	7,930.00
STATE TREASURER	22.00		74.00	4,415.00	244.00	2,781.00
HIGHER ED. INTEREST	0.00		0.00	0.00	0.00	1,853,316.00
Total Allocated	\$2,912.00		\$15,921.00	\$95,732.00	\$19,669.00	\$2,065,990.00
Roll Forward	143.00		2,115.00	8,264.00	1,567.00	21,126.00
Costs With Roll Forward	\$3,055.00		\$18,036.00	\$103,996.00	\$21,236.00	\$2,087,116.00
Adjustments	0.00		0.00	0.00	0.00	0.00
Proposed Costs	\$3,055.00		\$18,036.00	\$103,996.00	\$21,236.00	\$2,087,116.00