

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2019

Central Service Departments	Abstract (016)	Accountancy (028)	Adj General (034)	Aging & Disability Svcs (039)	Agriculture (046)	Human Rights (058)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	78	6,654	7,742	8,334	601
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	80	419	23,547	33,854	28,162	1,179
Division of the Budget	2,851	2,139	12,838	22,821	22,110	2,851
State Treasurer	1	38	1,671	2,094	1,561	60
SMART Amortization	121	1,240	74,284	160,124	74,453	1,774
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	3,053	3,914	118,994	226,635	134,620	6,465
Roll Forward	(2,780)	(497)	(4,580)	8,162	(3,909)	(1,155)
Costs With Roll Forward	273	3,417	114,414	234,797	130,711	5,310
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	273	3,417	114,414	234,797	130,711	5,310

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Central Service Departments	Attny General (082)	Bureau of Inv (083)	Bank Comm (094)	Barbering (100)	Behav Science (102)	Healing Arts (105)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	3,073	8,321	2,781	38	235	1,575
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	12,737	23,427	7,984	263	823	4,351
Division of the Budget	14,263	7,131	2,139	19,257	2,851	2,851
State Treasurer	997	916	286	27	30	139
SMART Amortization	38,155	37,136	12,270	836	1,988	7,670
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	69,225	76,931	25,460	20,421	5,927	16,586
Roll Forward	5,881	4,985	1,385	16,515	(1,047)	(1,056)
Costs With Roll Forward	75,106	81,916	26,845	36,936	4,880	15,530
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	75,106	81,916	26,845	36,936	4,880	15,530

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Central Service Departments	CURB (122)	Corporation Comm (143)	Cosmetology (149)	Credit Union (159)	Dental Bd (167)	Printing
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	25,538
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	63,276
Office of Personnel Mgmt	157	4,724	365	313	78	17,679
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	52,872
Office of CFO	644	14,282	1,176	901	411	981
Division of the Budget	7,131	11,410	5,705	2,139	2,851	0
State Treasurer	30	264	46	59	34	0
SMART Amortization	846	23,570	2,831	1,681	972	0
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	8,808	54,250	10,123	5,093	4,346	160,346
Roll Forward	5,961	(482)	3,308	(450)	197	26,806
Costs With Roll Forward	14,769	53,768	13,431	4,643	4,543	187,152
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	14,769	53,768	13,431	4,643	4,543	187,152

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Central Service Departments	Housing (175)	Dev Fin (176)	Ellsworth (177)	Adm Hearings (178)	El Dorado (195)	Mortuary Arts (204)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	0	6,167	235	12,732	78
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	18	14	12,615	442	25,859	323
Division of the Budget	0	0	4,990	0	4,990	2,139
State Treasurer	10	1	141	37	370	21
SMART Amortization	91	61	19,403	1,279	36,602	896
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	119	76	43,316	1,993	80,553	3,457
Roll Forward	(4)	(2)	3,063	(255)	5,967	148
Costs With Roll Forward	115	74	46,379	1,738	86,520	3,605
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	115	74	46,379	1,738	86,520	3,605

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Central Service Departments	EMS (206)	Fire Marshal (234)	Ft Hays U (246)	Govt Ethics (247)	Governor (252)	KS Grdn Program (261)
Building Depreciation	0	0	0	0	433,892	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	138,415	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	406	1,588	24,777	195	868	261
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	1,234	4,400	96,212	657	3,152	441
Division of the Budget	4,278	4,278	8,559	2,851	2,139	2,851
State Treasurer	80	217	1,259	15	406	5
SMART Amortization	2,915	11,008	39,722	1,073	9,699	485
Higher Educ Interest	0	0	1,043,755	0	0	0
Total Allocated	8,913	21,491	1,214,284	4,791	588,571	4,043
Roll Forward	(2,263)	28	716,004	(4,063)	(45,068)	97
Costs With Roll Forward	6,650	21,519	1,930,288	728	543,503	4,140
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	6,650	21,519	1,930,288	728	543,503	4,140

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Central Service Departments	Health & Env (264)	Hearing Inst BoE (266)	Health Care Bd (270)	Transportation (276)	Highway Patrol (280)	Historical Soc (288)
Building Depreciation	0	0	0	98,800	0	144,920
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	31,514	0	46,231
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	29,755	13	523	60,653	23,129	1,655
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	167,413	57	4,428	191,546	58,217	5,376
Division of the Budget	51,356	8,559	2,851	24,250	18,542	11,410
State Treasurer	17,685	5	346	7,399	1,062	224
SMART Amortization	509,490	162	7,379	291,954	113,568	10,410
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	775,699	8,796	15,527	706,116	214,518	220,226
Roll Forward	53,178	5,030	(1,219)	24,137	11,708	(16,885)
Costs With Roll Forward	828,877	13,826	14,308	730,253	226,226	203,341
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	828,877	13,826	14,308	730,253	226,226	203,341

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Central Service Departments	Home Insp Bd (291)	Labor (296)	Commerce (300)	Hutch Corr (313)	Indigent Def (328)	Info Network (330)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	10,519	7,276	13,309	4,975	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	28,912	19,441	27,100	21,634	11
Division of the Budget	0	12,838	18,542	4,990	17,116	0
State Treasurer	0	1,014	1,055	353	1,681	0
SMART Amortization	0	121,411	69,977	39,314	40,333	218
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	0	174,694	116,291	85,066	85,739	229
Roll Forward	0	5,291	1	6,253	14,633	(1)
Costs With Roll Forward	0	179,985	116,292	91,319	100,372	228
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	0	179,985	116,292	91,319	100,372	228

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Central Service Departments	Insurance (331)	Judicial (349)	Juv Justice (350)	Juv Complex (352)	Neurological (363)	KPERS (365)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	2,858	132	0	6,101	11,437	2,578
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	9,361	567	1	14,479	26,182	31,442
Division of the Budget	7,131	2,851	0	2,851	9,984	15,688
State Treasurer	0	630	53	161	587	315
SMART Amortization	13,961	1,129	2	16,364	87,142	91,316
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	33,311	5,309	56	39,956	135,332	141,339
Roll Forward	2,003	(2,747)	51	2,153	7,809	16,077
Costs With Roll Forward	35,314	2,562	107	42,109	143,141	157,416
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	35,314	2,562	107	42,109	143,141	157,416

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Central Service Departments	KSU (367)	Fair Bd (373)	Emporia U (379)	Pittsburg U (385)	Lansing Corr (400)	Larned Corr (408)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	140,091	627	21,033	26,280	17,903	4,881
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	560,725	3,259	74,336	82,026	34,246	9,626
Division of the Budget	18,542	8,559	8,559	7,131	4,990	4,990
State Treasurer	9,511	155	1,251	951	411	94
SMART Amortization	203,929	5,038	33,906	33,171	46,577	15,271
Higher Educ Interest	12,044,369	0	721,653	2,443,767	0	0
Total Allocated	12,977,167	17,638	860,738	2,593,326	104,127	34,862
Roll Forward	3,112,064	5,079	(67,109)	(299,234)	6,134	2,230
Costs With Roll Forward	16,089,231	22,717	793,629	2,294,092	110,261	37,092
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	16,089,231	22,717	793,629	2,294,092	110,261	37,092

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Central Service Departments	Larned Hosp (410)	Larned Juv (412)	Legsl Coord (422)	Legsl Rsrch (425)	Legislature (428)	Library (434)
Building Depreciation	0	0	0	0	6,451,022	656,531
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	2,057,909	209,437
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	24,771	3,675	208	1,049	1,262	784
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	52,389	2,004	455	2,601	16,206	2,652
Division of the Budget	9,984	2,851	0	0	4,278	5,705
State Treasurer	601	37	1	12	632	138
SMART Amortization	117,542	5,077	510	2,496	20,430	3,026
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	205,287	13,644	1,174	6,158	8,551,739	878,273
Roll Forward	15,454	(5,844)	101	486	(547,821)	(64,127)
Costs With Roll Forward	220,741	7,800	1,275	6,644	8,003,918	814,146
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	220,741	7,800	1,275	6,644	8,003,918	814,146

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Central Service Departments	Lt Governor (446)	Lottery (450)	Nursing Bd (482)	Optometry Bd (488)	Oswatomie (494)	Parsons Hosp (507)
Building Depreciation	117,615	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	37,521	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	2,727	680	26	5,711	12,530
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	125,079	2,224	233	28,849	28,174
Division of the Budget	0	7,845	2,139	7,131	9,272	7,845
State Treasurer	0	341	79	21	339	551
SMART Amortization	0	13,300	3,691	719	32,521	40,273
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	155,136	149,292	8,813	8,130	76,692	89,373
Roll Forward	(10,071)	24,688	735	5,129	5,246	7,093
Costs With Roll Forward	145,065	173,980	9,548	13,259	81,938	96,466
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	145,065	173,980	9,548	13,259	81,938	96,466

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Central Service Departments	Corrections (521)	Corrections Ind (522)	Comm Peace Off (529)	Pharmacy Bd (531)	Legsl Post Audit (540)	Real Estate Appr (543)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	10,580	1,863	181	313	653	52
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	66,806	2,903	557	1,299	1,735	339
Division of the Budget	18,542	0	4,278	7,131	0	2,139
State Treasurer	857	420	35	61	40	23
SMART Amortization	41,146	19,521	1,079	2,693	5,584	1,257
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	137,931	24,707	6,130	11,497	8,012	3,810
Roll Forward	15,752	(1,483)	2,316	2,091	401	108
Costs With Roll Forward	153,683	23,224	8,446	13,588	8,413	3,918
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	153,683	23,224	8,446	13,588	8,413	3,918

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Central Service Departments	Real Estate (549)	Racing (553)	Rainbow MH (555)	Regents (561)	Tax Appeals (562)	Revenue (565)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	285	2,871	0	1,641	445	26,757
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	1,083	6,177	1	5,448	1,203	72,893
Division of the Budget	2,139	7,845	0	15,688	2,851	18,542
State Treasurer	63	191	0	393	17	175,698
SMART Amortization	3,276	14,877	3	22,167	1,221	107,732
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	6,846	31,961	4	45,337	5,737	401,622
Roll Forward	(359)	(462)	(7,073)	1,341	(8,226)	(6,852)
Costs With Roll Forward	6,487	31,499	(7,069)	46,678	(2,489)	394,770
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	6,487	31,499	(7,069)	46,678	(2,489)	394,770

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Central Service Departments	Rev Statutes (579)	Norton Corr (581)	School Blind (604)	School Deaf (610)	Sec of State (622)	Securities (625)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	824	6,930	2,137	3,766	1,075	784
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	2,165	13,897	4,486	8,729	3,785	1,142
Division of the Budget	0	4,990	17,828	17,828	5,705	2,139
State Treasurer	17	192	140	143	224	98
SMART Amortization	2,094	21,086	7,175	12,973	8,778	3,698
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	5,100	47,095	31,766	43,439	19,567	7,861
Roll Forward	439	3,125	858	2,279	2,259	(1,297)
Costs With Roll Forward	5,539	50,220	32,624	45,718	21,826	6,564
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	5,539	50,220	32,624	45,718	21,826	6,564

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Central Service Departments	Sentencing (626)	Children & Families (629)	Education (652)	Topeka Corr (660)	Tech Prof (663)	Treasurer (670)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	352	64,593	6,493	6,902	132	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	1,331	218,218	31,076	13,570	726	12,948
Division of the Budget	4,278	21,398	74,180	4,990	3,565	11,410
State Treasurer	268	42,491	4,785	128	44	6,803
SMART Amortization	3,196	1,766,325	95,315	19,238	1,700	101,386
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	9,425	2,113,025	211,849	44,828	6,167	132,547
Roll Forward	(623)	83,501	18,143	3,336	991	959
Costs With Roll Forward	8,802	2,196,526	229,992	48,164	7,158	133,506
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	8,802	2,196,526	229,992	48,164	7,158	133,506

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Central Service Departments	PMIB (671)	Judicial Branch (677)	U of Kansas (682)	UK Med Ctr (683)	Veterans Aff (694)	Vet Exam (700)
Building Depreciation	0	337,958	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	1,272,692	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	132	48,892	140,482	85,056	8,691	104
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	602	109,828	539,904	259,059	20,088	365
Division of the Budget	4,278	9,984	9,984	9,984	19,970	7,131
State Treasurer	59	901	9,020	2,869	653	27
SMART Amortization	1,421	274,392	253,983	74,546	37,417	896
Higher Educ Interest	0	0	11,416,794	4,069,369	0	0
Total Allocated	6,492	2,054,647	12,370,167	4,500,883	86,819	8,523
Roll Forward	(152)	(119,103)	3,195,744	1,440,710	(895)	5,009
Costs With Roll Forward	6,340	1,935,544	15,565,911	5,941,593	85,924	13,532
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	6,340	1,935,544	15,565,911	5,941,593	85,924	13,532

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STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2019

Central Service Departments	Water (709)	Wildlife (710)	Winfield Corr (712)	Wichita U (715)	CMIA	SMART
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	419	11,682	5,274	54,803	0	0
Office of Systems Mgmt	0	0	0	0	0	332,138
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	3,574	50,281	11,392	213,876	0	0
Division of the Budget	18,542	27,104	4,990	8,559	0	0
State Treasurer	74	3,536	194	3,743	0	0
SMART Amortization	3,783	334,906	17,712	67,718	0	0
Higher Educ Interest	0	0	0	928,910	0	0
Total Allocated	26,392	427,509	39,562	1,277,609	0	332,138
Roll Forward	14,882	25,035	2,533	(258,936)	(2,086)	102,680
Costs With Roll Forward	41,274	452,544	42,095	1,018,673	(2,086)	434,818
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	41,274	452,544	42,095	1,018,673	(2,086)	434,818

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2019

Central Service Departments	DOA-Service Ctr	Municipal Services	Design/ Construction	A&R-Debt Setoff	OITS	Motor Pool
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	13,023	0	61,022	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	17,627	22,767	231,204	0
Office of Personnel Mgmt	0	0	9,012	0	41,913	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	11,172	0	26,959	0	63,170	0
Office of CFO	0	1,231	487	16,410	3,486	0
Division of the Budget	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0
SMART Amortization	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	11,172	1,231	67,108	39,177	400,795	0
Roll Forward	156	(5,502)	12,039	(12,426)	120,547	0
Costs With Roll Forward	11,328	(4,271)	79,147	26,751	521,342	0
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	11,328	(4,271)	79,147	26,751	521,342	0

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2019

Central Service Departments	Docking Bldg	Landon Bldg	Forbes Bldg	Memorial Bldg	State Complex West	Curtis Bldg
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	89,577	147,317	52,794	16,958	1,875	56,868
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	0	0	0	0	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	0	0	0	0	0
Division of the Budget	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0
SMART Amortization	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	89,577	147,317	52,794	16,958	1,875	56,868
Roll Forward	(41,562)	45,084	10,354	1,499	(1,022)	(3,096)
Costs With Roll Forward	48,015	192,401	63,148	18,457	853	53,772
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	48,015	192,401	63,148	18,457	853	53,772

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2019

Central Service Departments	Leasing Admin	Eisenhower Bldg	Surplus Prop	Purchasing	SRFA	SHaRP Proc
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	6,571	9,556	0	0
Facilities Management	14,652	82,262	0	0	0	0
Legal Services	0	0	3,889	5,656	0	0
Office of Personnel Mgmt	0	0	4,545	6,613	0	161,424
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	13,601	19,788	0	0
Office of CFO	0	0	171	328	6,195	0
Division of the Budget	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0
SMART Amortization	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0
Total Allocated	14,652	82,262	28,777	41,941	6,195	161,424
Roll Forward	11,131	39,015	(2,585)	(5,173)	(1,918)	146,306
Costs With Roll Forward	25,783	121,277	26,192	36,768	4,277	307,730
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	25,783	121,277	26,192	36,768	4,277	307,730

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2019

Central Service Departments	LTC Ombudsman	All Other	Sub Total	Direct Billed	Unallocated	Cost Adjustments
Building Depreciation	0	95,327	8,336,065	0	0	(8,414,604)
Equipment Depreciation	0	0	0	0	0	(13,085)
Sec of Administration	6,571	0	122,281	0	527,116	458
Facilities Management	0	58,177	4,314,199	0	0	19,012,774
Legal Services	3,889	0	348,308	0	21,315	416
Office of Personnel Mgmt	4,545	0	1,272,422	0	224,739	410,147
Office of Systems Mgmt	0	0	332,138	0	0	6,751,880
Office of Financial Mgmt	13,601	0	201,163	0	339,256,975	238,950
Office of CFO	216	0	3,641,849	0	790,009	2,260,907
Division of the Budget	0	535,179	1,402,364	0	0	669
State Treasurer	0	315,174	627,891	0	4,325,718,314	307,086
SMART Amortization	0	0	5,885,086	0	5,988,143	(11,976,284)
Higher Educ Interest	0	0	32,668,617	0	24,381,509	(57,050,126)
Total Allocated	28,822	1,003,857	59,152,383	0	4,696,908,120	(48,470,812)
Roll Forward	1,314	29,349	7,909,056	0	0	0
Costs With Roll Forward	30,136	1,033,206	67,061,439	0	4,696,908,120	(48,470,812)
Adjustments	0	0	0	0	0	0
Fixed Costs for SFY 2019	30,136	1,033,206	67,061,439	0	4,696,908,120	(48,470,812)

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2019

Central Service Departments	Disallowed	Total
Building Depreciation	0	
Equipment Depreciation	0	
Sec of Administration	0	
Facilities Management	404,807	
Legal Services	3,166	
Office of Personnel Mgmt	3,137	
Office of Systems Mgmt	0	
Office of Financial Mgmt	0	
Office of CFO	0	
Division of the Budget	0	
State Treasurer	0	
SMART Amortization	0	
Higher Educ Interest	0	
Total Allocated	411,110	4,708,000,801
Roll Forward	0	0
Costs With Roll Forward	411,110	4,708,000,801
Adjustments	0	0
Fixed Costs for SFY 2019	411,110	4,708,000,801