

COMPREHENSIVE HEALTH CARE COST PROPOSAL





COST PROPOSAL

Pricing and Intent to Award

Corizon, LLC (Corizon Health) is pleased to submit two cost proposals in response to the State of Kansas Request for Proposals for Event Number EVT0006973 for the provision of comprehensive health care services for the Kansas Department of Corrections (KDOC). As requested Corizon Health has included a six-year price submission based upon facility population capacity totaling 10,912 for the nine facilities and three satellite facilities identified in the RFP, including all adult and juvenile facilities, satellite facilities, and the Wichita Work Release Facility (collectively, the facilities).

- Price Proposal Option 1 is in response to the RFP requested financial proposal including the cost of Hepatitis C medications and associated ancillary costs such as lab work and ultrasounds.
- Price Proposal Option 2 is based on the KDOC being financially responsible for Hepatitis C medications. It is assumed that Corizon Health would continue to be responsible for the related ancillary costs prior, during, and subsequent to treatment which are estimated to be \$3,139 per patient.

As a point of clarification, Corizon Health's *Increase (Decrease) Per Capita Amount* on the KDOC *Per Capita Adjustment – By Facility* forms reflects individual facility variable costs. In the event any of the KDOC facilities has a significant change in the Average Daily Population (ADP), Corizon Health will work collaboratively with the KDOC to adjust staffing and make the corresponding Per Capita Adjustments.

Per Diem Fee

In developing the fixed fee/per diem pricing, we have assumed financial responsibility for the components listed below:

- Comprehensive services to include medical, dental and behavioral health services for the entire offender population housed within the nine facilities and three satellite facilities as specified in the RFP which will meet NCCHC, ACA and PREA guidelines. Services for the juvenile facility will include substance use and sex offender treatment services in addition to medical, dental and behavioral health services.
- Facility capacity totals (per Appendix B) were used to determine the firm, fixed per offender-per-day costs by facility.
- Costs associated with maintaining a full complement of staff, including medical, dental and behavioral health personnel provided in Appendix F.
- Costs associated with hospitalization, offsite, and other contracted services.
- Costs associated with the provision of pharmaceuticals.

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- Costs associated with onsite services such as lab, x-rays, and dialysis and medical and dental supplies.
- Operational and administrative expenses including required licensure, permits, fees, leasing of copying, fax equipment, and mobile devices, depreciation and repairs and maintenance of equipment and equipment and educational funds as required by the RFP.
- Electronic medical records, telemedicine, and telephone service costs.
- Regional Office for 17.75 FTEs.
- We also considered current KDOC clinical volume and trends such as:
 - Annual volume of 96,000 initial and follow-up medical sick calls
 - 10,000 annual physicals
 - Annual volume of 122,000 new medical prescriptions for 73% of offender population
 - 2,300 annual infirmary admissions with an 8-day average length of stay
 - 50% offender population with chronic care issues including an approximate 2,100 offenders with hypertension
 - 318,000 annual mental encounters including 160,000 segregation rounds, 53,500 group and group activity therapy encounters, and 33,500 psychiatrist encounters
 - 28% of offender population on psychotropic medications
 - Annual volume of 46,200 dental patient interactions which include sick calls, treatment plans, dental visits for cleanings and filings, oral surgeries, dentures and partials
 - 3,600 annual optometry visits

Summary of Proposed Pricing

Corizon Health's Option 1 Per Capita cost for 10,912 offenders for 2020 – 2021 is \$22.26 and includes \$8.3 million in Hepatitis C medications and \$1.1 million of ancillary costs (lab and ultrasounds) for 500 annual patients. The combined Hepatitis costs of \$9.4 million equates to \$2.36 Per Capita. As instructed by the RFP, Corizon Health's Option 2 Per Capita of \$20.18 excludes only Hepatitis C medications. Both Options include:

- **An approximate \$900,000 in costs for the Telehealth and EHR as required by RFP**
- **\$900,000 in personnel costs as the RFP required 16 additional FTEs versus the current contract**
- **Employee hourly rate market adjustments of approximately \$2.1 million**

Including the aforementioned costs totaling \$3.9 million Corizon Health's submitted price, excluding Hepatitis C costs, is \$20.18.

The \$20.18 Per Capita is less than the forthcoming July 2020 Per Capita of \$21.10 (reduced for \$1.5 million Hepatitis C Cap and based on 9,810 capacity).

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The following is a summary of the 2020 – 2021 proposed Operating Expenses and associated Per Capita costs:

	2020-2021 Price	% of Contract	Per Capita
REVENUE			
ADP	10,912		10,912
Contract Price	\$88,671,251	100.0%	\$22.26
Hepatitis C	8,293,234	9.4%	\$2.08
Revenue – Excludes Hepatitis C Medications	80,378,017	90.6%	\$20.18
EXPENSES			
Personnel Costs	45,806,858	51.7%	\$11.50
Off-site	10,005,024	11.3%	\$2.51
Pharmacy (Excludes Hepatitis C medications)	6,370,265	7.2%	\$1.60
On-site Services	3,129,370	3.5%	\$0.79
Medical / Dental Supplies	936,884	1.1%	\$0.24
Malpractice	1,758,032	2.0%	\$0.44
Operational / Administrative Expenses	3,047,946	3.4%	\$0.77
EMR / Telehealth	899,869	1.0%	\$0.23
Corporate Support / Overhead/ Margin	8,423,769	9.5%	\$2.11
Total Expenses	\$80,378,017	90.6%	\$20.18

Personnel Costs

Employee salaries, taxes and benefits consist of the following:

- Base Employee Compensation: \$34,599,500
- Relief Factor for Vacation, PTO, Holiday and Training: \$3,167,006
- Shift Differential and On-call Pay: \$1,551,578
- Payroll Taxes: \$2,998,680
- Health, Dental, Life Insurance, and Disability: \$2,703,732
- Workers Compensation Insurance: \$589,771
- 401K: \$196,590

The following table summarizes Full-Time Employees (FTEs) by position, base hourly rates and the financial impact of market rate adjustments:



Position	Base Hourly Rates	RFP FTE's	Rate Change Impact - \$	RFP FTE's	Contract FTE's	FTE Change Impact - \$
Health Service Administrator (HSA)	\$ 42.50	9.00	\$ 3,931	9.00	9.00	\$ -
Director of Nursing (DON)	\$ 40.00	11.00	\$ 73,445	11.00	11.00	\$ -
Medical Doctor (MD)	\$ 135.00	8.15	\$ 237,328	8.15	7.75	\$ 112,320
Physician Assistant (PA/NP/ARNP)	\$ 54.00	11.00	\$ 41,413	11.00	11.90	\$ (101,088)
Dentist (DDS)	\$ 100.00	11.55	\$ 16,817	11.55	11.20	\$ 72,800
Dental Assistant	\$ 17.00	11.40	\$ 30,826	11.40	11.40	\$ -
Registered Nurse (RN)	\$ 33.00	125.60	\$ 820,319	125.60	125.60	\$ -
Licensed Practical Nurse (LPN)	\$ 22.00	65.40	\$ 114,267	65.40	65.40	\$ -
Certified Medical Assistant (CMA)	\$ 15.00	45.20	\$ 44,188	45.20	45.20	\$ -
Emergency Medical Technicians (EMT)	\$ 17.00	12.60		12.60	-	\$ 445,536
Administrative Assistant	\$ 17.25	7.50	\$ 2,808	7.50	7.50	\$ -
Medical Records	\$ 14.50	14.80	\$ 29,860	14.80	15.30	\$ (15,080)
Ward Clerk	\$ 14.50	5.50	\$ 17,389	5.50	5.50	\$ -
Lab Technician	\$ 21.00	2.50	\$ 25,012	2.50	2.50	\$ -
X-Ray Technician	\$ 28.50	2.55	\$ 2,387	2.55	2.55	\$ -
Clinical Director, PhD	\$ 35.00	4.00	\$ 37,939	4.00	4.00	\$ -
Psychiatrist	\$ 165.00	6.86	\$ 51,796	6.86	6.85	\$ 3,432
Psych ARNP	\$ 70.00	2.80	\$ 13,745	2.80	2.80	\$ -
Forensic Psychologist, Ph.D.	\$ 47.00	3.00	\$ 2,933	3.00	3.00	\$ -
Behavior Health Professional, MA/WSW	\$ 27.00	73.00	\$ 88,067	73.00	69.00	\$ 224,640
Administrative Assistant - Mental Health	\$ 15.00	7.90	\$ 5,094	7.90	7.90	\$ -
Activity & Recreation Therapist, BA	\$ 18.00	20.00	\$ 20,384	20.00	19.50	\$ 18,720
Psychiatric RN	\$ 34.00	3.00		3.00	3.00	\$ -
Psychologist, PhD. RDU	\$ 47.00	2.00	\$ 28,205	2.00	1.00	\$ 97,760
Psychom, BA RDU	\$ 18.00	1.00		1.00	1.00	\$ -
Psychologist, MA, RDU	\$ 30.50	10.00	\$ 1,248	10.00	10.00	\$ -
Physician RDU	\$ 135.00	0.30		0.30	0.30	\$ -
Psychiatrist RDU	\$ 165.00	1.00		1.00	1.00	\$ -
Licensed Addiction Counselor, BA	\$ 21.75	3.00	\$ 1,560	3.00	3.00	\$ -
Sex Offender Treatment, MA/MSW	\$ 27.00	2.00	\$ 1,165	2.00	2.00	\$ -
Regional Vice President	\$ 85.00	1.00	\$ 1,810	1.00	1.00	\$ -
Regional Medical Director	\$ 137.00	1.00	\$ 5,179	1.00	1.00	\$ -
Associate Regional Medical Director	\$ 125.00	0.25	\$ -	0.25	0.25	\$ -
Physician Assistant (PA/NP/ARNP)	\$ 53.00	1.00	\$ 1,685	1.00	1.00	\$ -
Regional Dental Director	\$ 105.00	0.50	\$ 21,746	0.50	0.50	\$ -
Regional Psychiatric Director	\$ 171.00	1.00	\$ 770	1.00	1.00	\$ -
Regional Manager	\$ 58.50	1.00	\$ 1,664	1.00	1.00	\$ -
Regional Director of Nursing	\$ 53.00	1.00	\$ 3,598	1.00	1.00	\$ -
Administrative Assistant	\$ 18.00	1.50	\$ 2,902	1.50	1.00	\$ 18,720
UM Coordinator	\$ 40.00	1.00	\$ 3,307	1.00	1.00	\$ -
QI Coordinator	\$ 38.50	1.00	\$ 83	1.00	1.00	\$ -
Regional Mental Health Coordinator	\$ 62.00	1.00		1.00	1.00	\$ -
Regional Telepsych	\$ 30.50	0.50	\$ -	0.50	1.50	\$ (63,440)
ART Clerk	\$ 14.50	1.00	\$ 3,162	1.00	2.00	\$ (30,160)
IT/EMR Support	\$ 23.00	5.00	\$ 14,248	5.00	5.00	\$ -
		501.36	\$ 1,772,277	501.36	485.40	\$ 784,160

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Corizon Health recognizes the need of a full complement of staff and has included in our price hourly market rate adjustments of \$1.8 million (\$2.1 million including taxes and benefits).

Off-site Expenses

Corizon Health has the benefit of five years of facility specific utilization and cost per event data as well as POPD (per offender per day) data. The following are the overall POPD costs for the major off-site categories based upon the individual facility capacity which totals a 10,912-offender population:

- Hospitalization – \$1.31
- Outpatient surgeries – \$.42
- Outpatient physician visits – \$.31
- Emergency room and ambulance – \$.21
- Off-site x-rays, chemotherapy and radiation therapy – \$.15
- Dialysis – \$.11

To illustrate the impact a small portion of the population can have on off-site costs, 1% of the offender population accounted for 42% of off-site paid claims for the 12 months ended September 2019.

Corizon Health is committed to continuing our assistance to the KDOC in the coordination of benefits for offenders with Medicaid eligibility and other third-party insurance. Our proposed pricing does assume Medicaid eligibility will be applicable with access to current Medicaid rates for inpatient claims.

Pharmacy

Pharmacy costs were calculated based upon facility specific utilization and POPD costs and considered the following:

- Assumed 500 annual patients receiving Hepatitis C treatment per Section 4.13.3 of the RFP. The 12-week treatment cost of \$16,620 factors the medication mix currently experienced with the KDOC population and does not include the lab cost component (\$2.08 POPD)
- Over 20% of the patient population having respiratory and hypertension issues (\$.24 POPD)
- An average of 45 patients receiving HIV medications (\$.24 POPD)
- 28% of patient population on psychotropic medications (\$.11 POPD)
- \$.79 POPD for general medications
- \$.03 POPD for dialysis
- \$.19 POPD for net management fees

To illustrate the impact a small portion of the population can have on pharmacy costs, 1% of the offender population accounted for 40% of pharmacy costs for the 12 months ended September 2019.

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On-site Services

On-site services are facility based POPD and consist of:

- Lab – \$.42 POPD which includes \$.27 for Hepatitis C costs
- On-site specialty services - \$.33 POPD which consist of:
 - Dialysis
 - Mammograms
 - Chemotherapy
 - Cardiology
- Telemedicine which includes tele-psychiatry, orthopedics, cardiology and infectious disease and currently averages a 1,000 encounters monthly Radiology and X-rays - \$.04 POPD:

Medical / Dental Supplies

Medical and dental supplies are based upon actual POPD expenditures in 2019.

Malpractice Insurance

Malpractice premiums are based upon the volume of patient interactions in the KDOC system (which approximate 1.0 million annually) and litigation history.

Operational / Administrative Supplies

Operational and administrative expenses are based upon actual POPD expenditures in 2019. The more material items included are:

- Computer supplies and support services including computer licenses and maintenance agreements – \$512,000
- Telephone expense — \$448,000
- Travel expense – \$440,000 of which in excess of \$200,000 is mileage reimbursement
- Equipment Fund – \$280,000
- Educational Fund – \$100,000
- Office, printing and postage expense – \$205,000
- Minor equipment lease — \$214,000
- Legal fees – \$136,000
- Office rent – \$119,000
- Waste removal – \$100,000
- Surety \$2.0 million bond premium – \$36,500

Electronic Medical Record / Telehealth

Annual telehealth costs are \$180,000 and include depreciation expense of \$134,500 based upon \$673,000 of equipment purchases amortized over five years and \$44,500 annual telehealth cloud service fees.

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To be responsive to the RFP requirements for an EMR, Corizon Health calculates an annual expense of \$720,000 which includes \$373,000 of depreciation expense and \$347,000 in annual license fees. Corizon Health estimates approximately \$1.86 million in equipment purchases which are being amortized over five years for \$373,000 in annual depreciation expense.

Corporate Support / Overhead /Margin

Corizon Health has included a 9.5% margin to cover regional and corporate support services and working capital needs of the KDOC contract.

Change in Scope

Notwithstanding anything herein to the contrary, if:

- i. any applicable law, statute, rule, regulation, standard, court order or decree, or any policy, practice, or procedure of any applicable governmental unit, agency or office (including but not limited to the federal, state or local courts, legislative bodies, and agencies, including the State or its respective officers or agents) is adopted, implemented, amended or changed; or if
- ii. any standard of care or treatment protocol changes or evolves in any material respect, or if any new medication or therapy is introduced to treat any illness, disease or condition; or if
- iii. any of the cost or historical information upon which Corizon based its Proposal, including but not limited to the information provided by the State in the RFP and answers to questions (if applicable), proves to be inaccurate or incomplete in any respect;

and if any such change in scope as described in (i), (ii), or (iii) materially increases the cost to Corizon of providing health care services or impacts the scope of services or staffing hereunder, Corizon and the State agree to meet to negotiate compensation or service requirement changes. The parties agree to meet and negotiate in good faith within 30 days following the giving of notice by one party to the other party of a change (whether such change is anticipated or implemented). If the parties fail to reach agreement regarding compensation or service requirement changes within the foregoing 30-day period, then either the State or Corizon may terminate this Agreement upon 90 days prior written notice.

**Comprehensive Health Care Cost Proposal
Not to Exceed Amount**

Bidders shall present the total cost of services for each year of the contract. As this is a full-risk contract for comprehensive health care services, KDOC will not be responsible for costs incurred above the amount bid.

FY 2021	\$88,671,251
FY 2022	\$91,476,293
FY 2023	\$94,606,504
FY 2024	\$97,776,691
FY 2025	\$101,165,641
FY 2026	\$104,693,047

Comprehensive Health Care Cost Proposal by Facility

Facility	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Lansing Medium/Maximum/Minimum	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 22.71	\$ 23.50	\$ 24.33	\$ 25.17	\$ 26.06	\$ 27.00
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 20,158,582	\$ 20,857,750	\$ 21,593,382	\$ 22,339,332	\$ 23,135,468	\$ 23,963,958
Hutchinson Central, South, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 20.32	\$ 20.96	\$ 21.69	\$ 22.43	\$ 23.22	\$ 24.04
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 14,228,087	\$ 14,676,679	\$ 15,187,264	\$ 15,703,096	\$ 16,255,595	\$ 16,830,517
El Dorado Central, RDU	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 29.00	\$ 29.95	\$ 31.01	\$ 32.09	\$ 33.23	\$ 34.42
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 19,115,325	\$ 19,743,264	\$ 20,440,600	\$ 21,151,866	\$ 21,906,726	\$ 22,692,361
El Dorado - SE (Oswego CF)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 18.53	\$ 19.10	\$ 19.77	\$ 20.44	\$ 21.16	\$ 21.92
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 1,772,440	\$ 1,826,405	\$ 1,890,253	\$ 1,954,637	\$ 2,023,853	\$ 2,095,947
Norton - Central, East (Stockton)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 16.34	\$ 16.80	\$ 17.35	\$ 17.90	\$ 18.50	\$ 19.13
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 5,827,352	\$ 5,990,944	\$ 6,187,598	\$ 6,384,679	\$ 6,598,184	\$ 6,820,720
Ellsworth - Central, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 15.75	\$ 16.15	\$ 16.64	\$ 17.11	\$ 17.64	\$ 18.18
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 5,260,066	\$ 5,395,102	\$ 5,555,831	\$ 5,715,796	\$ 5,889,935	\$ 6,071,258
Topeka - Central, VJ, RDU, North	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 23.96	\$ 24.71	\$ 25.55	\$ 26.41	\$ 27.32	\$ 28.27
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 8,290,256	\$ 8,549,716	\$ 8,841,702	\$ 9,137,666	\$ 9,453,119	\$ 9,781,114
Larned	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 20.14	\$ 20.69	\$ 21.33	\$ 21.98	\$ 22.67	\$ 23.39
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 4,395,374	\$ 4,516,535	\$ 4,656,095	\$ 4,796,735	\$ 4,948,236	\$ 5,106,134
Winfield	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 19.03	\$ 19.62	\$ 20.30	\$ 20.98	\$ 21.71	\$ 22.48
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 4,390,390	\$ 4,526,307	\$ 4,682,055	\$ 4,839,317	\$ 5,008,461	\$ 5,184,781
Wichita Work Release	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 11.95	\$ 12.32	\$ 12.76	\$ 13.20	\$ 13.68	\$ 14.18
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 1,107,718	\$ 1,141,853	\$ 1,182,816	\$ 1,223,522	\$ 1,268,136	\$ 1,314,709
Kansas Juvenile Corr. Complex	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 66.49	\$ 68.52	\$ 70.73	\$ 73.01	\$ 75.39	\$ 77.87
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 4,125,660	\$ 4,251,738	\$ 4,388,908	\$ 4,530,044	\$ 4,677,928	\$ 4,831,546

\$ 88,671,251	\$ 91,476,293	\$ 94,606,504	\$ 97,776,691	\$ 101,165,641	\$ 104,693,047
\$ 88,671,251	\$ 91,476,293	\$ 94,606,504	\$ 97,776,691	\$ 101,165,641	\$ 104,693,047

Comprehensive Health Care Cost Proposal by Facility - Excludes Hepatitis C Medications

Facility	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Lansing Medium/Maximum/Minimum	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 20.95	\$ 21.65	\$ 22.38	\$ 23.13	\$ 23.92	\$ 24.75
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 18,594,701	\$ 19,215,675	\$ 19,869,204	\$ 20,528,945	\$ 21,234,562	\$ 21,968,006
Hutchinson Central, South, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 17.93	\$ 18.45	\$ 19.06	\$ 19.66	\$ 20.31	\$ 20.99
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 12,552,976	\$ 12,917,812	\$ 13,340,453	\$ 13,763,946	\$ 14,219,487	\$ 14,692,603
El Dorado Central, RDU	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 26.19	\$ 27.00	\$ 27.91	\$ 28.84	\$ 29.82	\$ 30.84
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 17,263,881	\$ 17,799,247	\$ 18,399,382	\$ 19,008,587	\$ 19,656,283	\$ 20,329,396
El Dorado - SE (Oswego CF)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 15.73	\$ 16.15	\$ 16.67	\$ 17.19	\$ 17.75	\$ 18.33
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 1,503,847	\$ 1,544,383	\$ 1,594,129	\$ 1,643,707	\$ 1,697,377	\$ 1,753,147
Norton - Central, East (Stockton)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 13.57	\$ 13.89	\$ 14.30	\$ 14.70	\$ 15.14	\$ 15.59
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 4,840,504	\$ 4,954,753	\$ 5,099,598	\$ 5,242,279	\$ 5,398,664	\$ 5,561,224
Ellsworth - Central, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 14.23	\$ 14.56	\$ 14.96	\$ 15.36	\$ 15.79	\$ 16.24
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 4,753,049	\$ 4,862,735	\$ 4,996,845	\$ 5,128,861	\$ 5,273,653	\$ 5,424,162
Topeka - Central, VJ, RDU, North	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 22.65	\$ 23.34	\$ 24.11	\$ 24.90	\$ 25.73	\$ 26.60
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 7,838,959	\$ 8,075,854	\$ 8,344,147	\$ 8,615,233	\$ 8,904,565	\$ 9,205,131
Larned	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 17.57	\$ 18.00	\$ 18.50	\$ 19.01	\$ 19.55	\$ 20.12
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 3,835,509	\$ 3,928,677	\$ 4,038,844	\$ 4,148,622	\$ 4,267,717	\$ 4,391,589
Winfield	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 15.26	\$ 15.66	\$ 16.13	\$ 16.61	\$ 17.12	\$ 17.66
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 3,519,261	\$ 3,611,621	\$ 3,721,635	\$ 3,830,876	\$ 3,949,597	\$ 4,072,975
Wichita Work Release	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 8.22	\$ 8.40	\$ 8.64	\$ 8.88	\$ 9.14	\$ 9.42
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 761,813	\$ 778,652	\$ 801,455	\$ 823,093	\$ 847,686	\$ 873,237
Kansas Juvenile Corr. Complex	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$ 66.49	\$ 68.52	\$ 70.73	\$ 73.01	\$ 75.39	\$ 77.87
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$ 4,125,660	\$ 4,251,738	\$ 4,388,908	\$ 4,530,044	\$ 4,677,928	\$ 4,831,546

\$ 79,590,159	\$ 81,941,147	\$ 84,594,601	\$ 87,264,193	\$ 90,127,518	\$ 93,103,017
\$ 79,590,159	\$ 81,941,147	\$ 84,594,601	\$ 87,264,193	\$ 90,127,518	\$ 93,103,017

Comprehensive Health Care Cost Proposal
Health Care Services Category Identification

Each of these health care service categories shall be included in the comprehensive bid price. Project the total cost for each health care service category:

Service	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Offsite Hospital Care Outpatient Surgery/Site Ambul. Services	\$ 10,005,024	\$ 10,245,135	\$ 10,492,450	\$ 10,747,184	\$ 11,009,559	\$ 11,279,807
Pharmacy (excluding hep c DAA)	\$ 6,370,265	\$ 6,688,778	\$ 7,023,217	\$ 7,374,378	\$ 7,743,097	\$ 8,130,252
RDU Behavioral Health & Forensic Services	\$ 1,419,363	\$ 1,463,703	\$ 1,510,993	\$ 1,560,072	\$ 1,611,023	\$ 1,663,932
Hepatitis C DAA Treatment	\$ 8,293,234	\$ 8,707,896	\$ 9,143,291	\$ 9,600,455	\$ 10,080,478	\$ 10,584,502
Electronic Health Record System	\$ 642,181	\$ 655,025	\$ 668,125	\$ 681,488	\$ 695,118	\$ 709,020
Overhead	\$ 5,320,275	\$ 5,488,578	\$ 5,676,390	\$ 5,866,601	\$ 6,069,938	\$ 6,281,583
Profit	\$ 3,103,494	\$ 3,201,670	\$ 3,311,228	\$ 3,422,184	\$ 3,540,797	\$ 3,664,257

Comprehensive Health Care Cost Proposal
Health Care Services Category Identification - Excludes Hepatitis C medications

Each of these health care service categories shall be included in the comprehensive bid price. Project the total cost for each health care service category:

Service	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Offsite Hospital Care Outpatient Surgery/Site Ambul. Services	\$ 10,005,024	\$ 10,245,135	\$ 10,492,450	\$ 10,747,184	\$ 11,009,559	\$ 11,279,807
Pharmacy (excluding hep c DAA)	\$ 6,370,265	\$ 6,688,778	\$ 7,023,217	\$ 7,374,378	\$ 7,743,097	\$ 8,130,252
RDU Behavioral Health & Forensic Services	\$ 1,419,363	\$ 1,463,703	\$ 1,510,993	\$ 1,560,072	\$ 1,611,023	\$ 1,663,932
Hepatitis C DAA Treatment						
Electronic Health Record System	\$ 642,181	\$ 655,025	\$ 668,125	\$ 681,488	\$ 695,118	\$ 709,020
Overhead	\$ 5,320,275	\$ 5,488,578	\$ 5,676,390	\$ 5,866,601	\$ 6,069,938	\$ 6,281,583
Profit	\$ 2,315,637	\$ 2,374,420	\$ 2,442,615	\$ 2,510,141	\$ 2,583,152	\$ 2,658,729

COMPREHENSIVE HEALTH CARE COST PROPOSAL PER CAPITA ADJUSTMENT BY FACILITY



EL DORADO CU PRICE FORMS



**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 29.00 Total: 19,115,325

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 10.47</u>
<u>20%</u>	<u>\$ 10.47</u>
<u>30%</u>	<u>\$ 10.47</u>
<u>40%</u>	<u>\$ 10.47</u>
<u>50%</u>	<u>\$ 10.47</u>
<u>60%</u>	<u>\$ 10.47</u>
<u>70%</u>	<u>\$ 10.47</u>
<u>80%</u>	<u>\$ 10.47</u>
<u>90%</u>	<u>\$ 10.47</u>
<u>100%</u>	<u>\$ 10.47</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY

El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 29.00 Total: 19,115,325

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (10.47)</u>
<u>20%</u>	<u>\$ (10.47)</u>
<u>30%</u>	<u>\$ (10.47)</u>
<u>40%</u>	<u>\$ (10.47)</u>
<u>50%</u>	<u>\$ (10.47)</u>
<u>60%</u>	<u>\$ (10.47)</u>
<u>70%</u>	<u>\$ (10.47)</u>
<u>80%</u>	<u>\$ (10.47)</u>
<u>90%</u>	<u>\$ (10.47)</u>
<u>100%</u>	<u>\$ (10.47)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 26.19 **Total:** 17,263,881

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.91</u>
<u>20%</u>	<u>\$ 7.91</u>
<u>30%</u>	<u>\$ 7.91</u>
<u>40%</u>	<u>\$ 7.91</u>
<u>50%</u>	<u>\$ 7.91</u>
<u>60%</u>	<u>\$ 7.91</u>
<u>70%</u>	<u>\$ 7.91</u>
<u>80%</u>	<u>\$ 7.91</u>
<u>90%</u>	<u>\$ 7.91</u>
<u>100%</u>	<u>\$ 7.91</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 26.19 Total: 17,263,881

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (7.91)</u>
<u>20%</u>	<u>\$ (7.91)</u>
<u>30%</u>	<u>\$ (7.91)</u>
<u>40%</u>	<u>\$ (7.91)</u>
<u>50%</u>	<u>\$ (7.91)</u>
<u>60%</u>	<u>\$ (7.91)</u>
<u>70%</u>	<u>\$ (7.91)</u>
<u>80%</u>	<u>\$ (7.91)</u>
<u>90%</u>	<u>\$ (7.91)</u>
<u>100%</u>	<u>\$ (7.91)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 29.95 Total: 19,743,264

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 10.81</u>
<u>20%</u>	<u>\$ 10.81</u>
<u>30%</u>	<u>\$ 10.81</u>
<u>40%</u>	<u>\$ 10.81</u>
<u>50%</u>	<u>\$ 10.81</u>
<u>60%</u>	<u>\$ 10.81</u>
<u>70%</u>	<u>\$ 10.81</u>
<u>80%</u>	<u>\$ 10.81</u>
<u>90%</u>	<u>\$ 10.81</u>
<u>100%</u>	<u>\$ 10.81</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 29.95 Total: 19,743,264

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (10.81)</u>
<u>20%</u>	<u>\$ (10.81)</u>
<u>30%</u>	<u>\$ (10.81)</u>
<u>40%</u>	<u>\$ (10.81)</u>
<u>50%</u>	<u>\$ (10.81)</u>
<u>60%</u>	<u>\$ (10.81)</u>
<u>70%</u>	<u>\$ (10.81)</u>
<u>80%</u>	<u>\$ (10.81)</u>
<u>90%</u>	<u>\$ (10.81)</u>
<u>100%</u>	<u>\$ (10.81)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 27.00 Total: 17,799,247

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 8.21</u>
<u>20%</u>	<u>\$ 8.21</u>
<u>30%</u>	<u>\$ 8.21</u>
<u>40%</u>	<u>\$ 8.21</u>
<u>50%</u>	<u>\$ 8.21</u>
<u>60%</u>	<u>\$ 8.21</u>
<u>70%</u>	<u>\$ 8.21</u>
<u>80%</u>	<u>\$ 8.21</u>
<u>90%</u>	<u>\$ 8.21</u>
<u>100%</u>	<u>\$ 8.21</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 27.00 Total: 17,799,247

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (8.21)</u>
<u>20%</u>	<u>\$ (8.21)</u>
<u>30%</u>	<u>\$ (8.21)</u>
<u>40%</u>	<u>\$ (8.21)</u>
<u>50%</u>	<u>\$ (8.21)</u>
<u>60%</u>	<u>\$ (8.21)</u>
<u>70%</u>	<u>\$ (8.21)</u>
<u>80%</u>	<u>\$ (8.21)</u>
<u>90%</u>	<u>\$ (8.21)</u>
<u>100%</u>	<u>\$ (8.21)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 31.01 Total: \$ 20,440,600

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 11.20</u>
<u>20%</u>	<u>\$ 11.20</u>
<u>30%</u>	<u>\$ 11.20</u>
<u>40%</u>	<u>\$ 11.20</u>
<u>50%</u>	<u>\$ 11.20</u>
<u>60%</u>	<u>\$ 11.20</u>
<u>70%</u>	<u>\$ 11.20</u>
<u>80%</u>	<u>\$ 11.20</u>
<u>90%</u>	<u>\$ 11.20</u>
<u>100%</u>	<u>\$ 11.20</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 31.01 Total: \$ 20,440,600

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (11.20)</u>
<u>20%</u>	<u>\$ (11.20)</u>
<u>30%</u>	<u>\$ (11.20)</u>
<u>40%</u>	<u>\$ (11.20)</u>
<u>50%</u>	<u>\$ (11.20)</u>
<u>60%</u>	<u>\$ (11.20)</u>
<u>70%</u>	<u>\$ (11.20)</u>
<u>80%</u>	<u>\$ (11.20)</u>
<u>90%</u>	<u>\$ (11.20)</u>
<u>100%</u>	<u>\$ (11.20)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 27.91 Total: \$ 18,399,382

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 8.60</u>
<u>20%</u>	<u>\$ 8.60</u>
<u>30%</u>	<u>\$ 8.60</u>
<u>40%</u>	<u>\$ 8.60</u>
<u>50%</u>	<u>\$ 8.60</u>
<u>60%</u>	<u>\$ 8.60</u>
<u>70%</u>	<u>\$ 8.60</u>
<u>80%</u>	<u>\$ 8.60</u>
<u>90%</u>	<u>\$ 8.60</u>
<u>100%</u>	<u>\$ 8.60</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY

El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 27.91 Total: \$ 18,399,382

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (8.60)</u>
<u>20%</u>	<u>\$ (8.60)</u>
<u>30%</u>	<u>\$ (8.60)</u>
<u>40%</u>	<u>\$ (8.60)</u>
<u>50%</u>	<u>\$ (8.60)</u>
<u>60%</u>	<u>\$ (8.60)</u>
<u>70%</u>	<u>\$ (8.60)</u>
<u>80%</u>	<u>\$ (8.60)</u>
<u>90%</u>	<u>\$ (8.60)</u>
<u>100%</u>	<u>\$ (8.60)</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 32.09 Total: \$ 21,151,866

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 11.59</u>
<u>20%</u>	<u>\$ 11.59</u>
<u>30%</u>	<u>\$ 11.59</u>
<u>40%</u>	<u>\$ 11.59</u>
<u>50%</u>	<u>\$ 11.59</u>
<u>60%</u>	<u>\$ 11.59</u>
<u>70%</u>	<u>\$ 11.59</u>
<u>80%</u>	<u>\$ 11.59</u>
<u>90%</u>	<u>\$ 11.59</u>
<u>100%</u>	<u>\$ 11.59</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: <u>2024</u>	
FACILITY	<u>El Dorado Correctional Facility (EDCF) CU</u>
Per-Offender-Per-Day Base Cost:	<u>\$ 32.09</u> Total: <u>\$ 21,151,866</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (11.59)</u>
<u>20%</u>	<u>\$ (11.59)</u>
<u>30%</u>	<u>\$ (11.59)</u>
<u>40%</u>	<u>\$ (11.59)</u>
<u>50%</u>	<u>\$ (11.59)</u>
<u>60%</u>	<u>\$ (11.59)</u>
<u>70%</u>	<u>\$ (11.59)</u>
<u>80%</u>	<u>\$ (11.59)</u>
<u>90%</u>	<u>\$ (11.59)</u>
<u>100%</u>	<u>\$ (11.59)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 28.84 Total: \$ 19,008,587

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 8.99</u>
<u>20%</u>	<u>\$ 8.99</u>
<u>30%</u>	<u>\$ 8.99</u>
<u>40%</u>	<u>\$ 8.99</u>
<u>50%</u>	<u>\$ 8.99</u>
<u>60%</u>	<u>\$ 8.99</u>
<u>70%</u>	<u>\$ 8.99</u>
<u>80%</u>	<u>\$ 8.99</u>
<u>90%</u>	<u>\$ 8.99</u>
<u>100%</u>	<u>\$ 8.99</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 28.84 Total: \$ 19,008,587

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
10%	\$ (8.99)
20%	\$ (8.99)
30%	\$ (8.99)
40%	\$ (8.99)
50%	\$ (8.99)
60%	\$ (8.99)
70%	\$ (8.99)
80%	\$ (8.99)
90%	\$ (8.99)
100%	\$ (8.99)

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 33.23 Total: \$ 21,906,726

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 12.03</u>
<u>20%</u>	<u>\$ 12.03</u>
<u>30%</u>	<u>\$ 12.03</u>
<u>40%</u>	<u>\$ 12.03</u>
<u>50%</u>	<u>\$ 12.03</u>
<u>60%</u>	<u>\$ 12.03</u>
<u>70%</u>	<u>\$ 12.03</u>
<u>80%</u>	<u>\$ 12.03</u>
<u>90%</u>	<u>\$ 12.03</u>
<u>100%</u>	<u>\$ 12.03</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 33.23 Total: \$ 21,906,726

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (12.03)</u>
<u>20%</u>	<u>\$ (12.03)</u>
<u>30%</u>	<u>\$ (12.03)</u>
<u>40%</u>	<u>\$ (12.03)</u>
<u>50%</u>	<u>\$ (12.03)</u>
<u>60%</u>	<u>\$ (12.03)</u>
<u>70%</u>	<u>\$ (12.03)</u>
<u>80%</u>	<u>\$ (12.03)</u>
<u>90%</u>	<u>\$ (12.03)</u>
<u>100%</u>	<u>\$ (12.03)</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 29.82 Total: \$ 19,656,283

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 9.43</u>
<u>20%</u>	<u>\$ 9.43</u>
<u>30%</u>	<u>\$ 9.43</u>
<u>40%</u>	<u>\$ 9.43</u>
<u>50%</u>	<u>\$ 9.43</u>
<u>60%</u>	<u>\$ 9.43</u>
<u>70%</u>	<u>\$ 9.43</u>
<u>80%</u>	<u>\$ 9.43</u>
<u>90%</u>	<u>\$ 9.43</u>
<u>100%</u>	<u>\$ 9.43</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 29.82 Total: \$ 19,656,283

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (9.43)</u>
<u>20%</u>	<u>\$ (9.43)</u>
<u>30%</u>	<u>\$ (9.43)</u>
<u>40%</u>	<u>\$ (9.43)</u>
<u>50%</u>	<u>\$ (9.43)</u>
<u>60%</u>	<u>\$ (9.43)</u>
<u>70%</u>	<u>\$ (9.43)</u>
<u>80%</u>	<u>\$ (9.43)</u>
<u>90%</u>	<u>\$ (9.43)</u>
<u>100%</u>	<u>\$ (9.43)</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 34.42 Total: \$ 22,692,361

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 12.48</u>
<u>20%</u>	<u>\$ 12.48</u>
<u>30%</u>	<u>\$ 12.48</u>
<u>40%</u>	<u>\$ 12.48</u>
<u>50%</u>	<u>\$ 12.48</u>
<u>60%</u>	<u>\$ 12.48</u>
<u>70%</u>	<u>\$ 12.48</u>
<u>80%</u>	<u>\$ 12.48</u>
<u>90%</u>	<u>\$ 12.48</u>
<u>100%</u>	<u>\$ 12.48</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 34.42 Total: \$ 22,692,361

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (12.48)</u>
<u>20%</u>	<u>\$ (12.48)</u>
<u>30%</u>	<u>\$ (12.48)</u>
<u>40%</u>	<u>\$ (12.48)</u>
<u>50%</u>	<u>\$ (12.48)</u>
<u>60%</u>	<u>\$ (12.48)</u>
<u>70%</u>	<u>\$ (12.48)</u>
<u>80%</u>	<u>\$ (12.48)</u>
<u>90%</u>	<u>\$ (12.48)</u>
<u>100%</u>	<u>\$ (12.48)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost: \$ 30.84 Total: \$ 20,329,396

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 9.88</u>
<u>20%</u>	<u>\$ 9.88</u>
<u>30%</u>	<u>\$ 9.88</u>
<u>40%</u>	<u>\$ 9.88</u>
<u>50%</u>	<u>\$ 9.88</u>
<u>60%</u>	<u>\$ 9.88</u>
<u>70%</u>	<u>\$ 9.88</u>
<u>80%</u>	<u>\$ 9.88</u>
<u>90%</u>	<u>\$ 9.88</u>
<u>100%</u>	<u>\$ 9.88</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY

El Dorado Correctional Facility (EDCF) CU

Per-Offender-Per-Day Base Cost:	<u>\$</u>	<u>30.84</u>	Total:	<u>\$</u>	<u>20,329,396</u>
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POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$</u>	<u>(9.88)</u>
<u>20%</u>	<u>\$</u>	<u>(9.88)</u>
<u>30%</u>	<u>\$</u>	<u>(9.88)</u>
<u>40%</u>	<u>\$</u>	<u>(9.88)</u>
<u>50%</u>	<u>\$</u>	<u>(9.88)</u>
<u>60%</u>	<u>\$</u>	<u>(9.88)</u>
<u>70%</u>	<u>\$</u>	<u>(9.88)</u>
<u>80%</u>	<u>\$</u>	<u>(9.88)</u>
<u>90%</u>	<u>\$</u>	<u>(9.88)</u>
<u>100%</u>	<u>\$</u>	<u>(9.88)</u>

EL DORADO SE PRICE FORMS



**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 18.53 Total: 1,772,440

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 5.11</u>
<u>20%</u>	<u>\$ 5.11</u>
<u>30%</u>	<u>\$ 5.11</u>
<u>40%</u>	<u>\$ 5.11</u>
<u>50%</u>	<u>\$ 5.11</u>
<u>60%</u>	<u>\$ 5.11</u>
<u>70%</u>	<u>\$ 5.11</u>
<u>80%</u>	<u>\$ 5.11</u>
<u>90%</u>	<u>\$ 5.11</u>
<u>100%</u>	<u>\$ 5.11</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY

El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost:

\$ 18.53

Total: 1,772,440

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (5.11)</u>
<u>20%</u>	<u>\$ (5.11)</u>
<u>30%</u>	<u>\$ (5.11)</u>
<u>40%</u>	<u>\$ (5.11)</u>
<u>50%</u>	<u>\$ (5.11)</u>
<u>60%</u>	<u>\$ (5.11)</u>
<u>70%</u>	<u>\$ (5.11)</u>
<u>80%</u>	<u>\$ (5.11)</u>
<u>90%</u>	<u>\$ (5.11)</u>
<u>100%</u>	<u>\$ (5.11)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 15.73 **Total:** 1,503,847

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 2.54</u>
<u>20%</u>	<u>\$ 2.54</u>
<u>30%</u>	<u>\$ 2.54</u>
<u>40%</u>	<u>\$ 2.54</u>
<u>50%</u>	<u>\$ 2.54</u>
<u>60%</u>	<u>\$ 2.54</u>
<u>70%</u>	<u>\$ 2.54</u>
<u>80%</u>	<u>\$ 2.54</u>
<u>90%</u>	<u>\$ 2.54</u>
<u>100%</u>	<u>\$ 2.54</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 15.73 Total: 1,503,847

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (2.54)</u>
<u>20%</u>	<u>\$ (2.54)</u>
<u>30%</u>	<u>\$ (2.54)</u>
<u>40%</u>	<u>\$ (2.54)</u>
<u>50%</u>	<u>\$ (2.54)</u>
<u>60%</u>	<u>\$ (2.54)</u>
<u>70%</u>	<u>\$ (2.54)</u>
<u>80%</u>	<u>\$ (2.54)</u>
<u>90%</u>	<u>\$ (2.54)</u>
<u>100%</u>	<u>\$ (2.54)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 19.10 Total: 1,826,405

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.27</u>
<u>20%</u>	<u>\$ 5.27</u>
<u>30%</u>	<u>\$ 5.27</u>
<u>40%</u>	<u>\$ 5.27</u>
<u>50%</u>	<u>\$ 5.27</u>
<u>60%</u>	<u>\$ 5.27</u>
<u>70%</u>	<u>\$ 5.27</u>
<u>80%</u>	<u>\$ 5.27</u>
<u>90%</u>	<u>\$ 5.27</u>
<u>100%</u>	<u>\$ 5.27</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 19.10 Total: 1,826,405

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (5.27)</u>
<u>20%</u>	<u>\$ (5.27)</u>
<u>30%</u>	<u>\$ (5.27)</u>
<u>40%</u>	<u>\$ (5.27)</u>
<u>50%</u>	<u>\$ (5.27)</u>
<u>60%</u>	<u>\$ (5.27)</u>
<u>70%</u>	<u>\$ (5.27)</u>
<u>80%</u>	<u>\$ (5.27)</u>
<u>90%</u>	<u>\$ (5.27)</u>
<u>100%</u>	<u>\$ (5.27)</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 16.15 Total: 1,544,383

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 2.68</u>
<u>20%</u>	<u>\$ 2.68</u>
<u>30%</u>	<u>\$ 2.68</u>
<u>40%</u>	<u>\$ 2.68</u>
<u>50%</u>	<u>\$ 2.68</u>
<u>60%</u>	<u>\$ 2.68</u>
<u>70%</u>	<u>\$ 2.68</u>
<u>80%</u>	<u>\$ 2.68</u>
<u>90%</u>	<u>\$ 2.68</u>
<u>100%</u>	<u>\$ 2.68</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 16.15 Total: 1,544,383

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (2.68)</u>
<u>20%</u>	<u>\$ (2.68)</u>
<u>30%</u>	<u>\$ (2.68)</u>
<u>40%</u>	<u>\$ (2.68)</u>
<u>50%</u>	<u>\$ (2.68)</u>
<u>60%</u>	<u>\$ (2.68)</u>
<u>70%</u>	<u>\$ (2.68)</u>
<u>80%</u>	<u>\$ (2.68)</u>
<u>90%</u>	<u>\$ (2.68)</u>
<u>100%</u>	<u>\$ (2.68)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost:	\$ <u>19.77</u>	Total: \$ <u>1,890,253</u>
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POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.47</u>
<u>20%</u>	<u>\$ 5.47</u>
<u>30%</u>	<u>\$ 5.47</u>
<u>40%</u>	<u>\$ 5.47</u>
<u>50%</u>	<u>\$ 5.47</u>
<u>60%</u>	<u>\$ 5.47</u>
<u>70%</u>	<u>\$ 5.47</u>
<u>80%</u>	<u>\$ 5.47</u>
<u>90%</u>	<u>\$ 5.47</u>
<u>100%</u>	<u>\$ 5.47</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 19.77 Total: \$ 1,890,253

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (5.47)</u>
<u>20%</u>	<u>\$ (5.47)</u>
<u>30%</u>	<u>\$ (5.47)</u>
<u>40%</u>	<u>\$ (5.47)</u>
<u>50%</u>	<u>\$ (5.47)</u>
<u>60%</u>	<u>\$ (5.47)</u>
<u>70%</u>	<u>\$ (5.47)</u>
<u>80%</u>	<u>\$ (5.47)</u>
<u>90%</u>	<u>\$ (5.47)</u>
<u>100%</u>	<u>\$ (5.47)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 16.67 Total: \$ 1,594,129

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 2.87</u>
<u>20%</u>	<u>\$ 2.87</u>
<u>30%</u>	<u>\$ 2.87</u>
<u>40%</u>	<u>\$ 2.87</u>
<u>50%</u>	<u>\$ 2.87</u>
<u>60%</u>	<u>\$ 2.87</u>
<u>70%</u>	<u>\$ 2.87</u>
<u>80%</u>	<u>\$ 2.87</u>
<u>90%</u>	<u>\$ 2.87</u>
<u>100%</u>	<u>\$ 2.87</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 16.67 Total: \$ 1,594,129

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (2.87)</u>
<u>20%</u>	<u>\$ (2.87)</u>
<u>30%</u>	<u>\$ (2.87)</u>
<u>40%</u>	<u>\$ (2.87)</u>
<u>50%</u>	<u>\$ (2.87)</u>
<u>60%</u>	<u>\$ (2.87)</u>
<u>70%</u>	<u>\$ (2.87)</u>
<u>80%</u>	<u>\$ (2.87)</u>
<u>90%</u>	<u>\$ (2.87)</u>
<u>100%</u>	<u>\$ (2.87)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 20.44 Total: \$ 1,954,637

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 5.66</u>
<u>20%</u>	<u>\$ 5.66</u>
<u>30%</u>	<u>\$ 5.66</u>
<u>40%</u>	<u>\$ 5.66</u>
<u>50%</u>	<u>\$ 5.66</u>
<u>60%</u>	<u>\$ 5.66</u>
<u>70%</u>	<u>\$ 5.66</u>
<u>80%</u>	<u>\$ 5.66</u>
<u>90%</u>	<u>\$ 5.66</u>
<u>100%</u>	<u>\$ 5.66</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 20.44 Total: \$ 1,954,637

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (5.66)</u>
<u>20%</u>	<u>\$ (5.66)</u>
<u>30%</u>	<u>\$ (5.66)</u>
<u>40%</u>	<u>\$ (5.66)</u>
<u>50%</u>	<u>\$ (5.66)</u>
<u>60%</u>	<u>\$ (5.66)</u>
<u>70%</u>	<u>\$ (5.66)</u>
<u>80%</u>	<u>\$ (5.66)</u>
<u>90%</u>	<u>\$ (5.66)</u>
<u>100%</u>	<u>\$ (5.66)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 17.19 Total: \$ 1,643,707

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 3.06</u>
<u>20%</u>	<u>\$ 3.06</u>
<u>30%</u>	<u>\$ 3.06</u>
<u>40%</u>	<u>\$ 3.06</u>
<u>50%</u>	<u>\$ 3.06</u>
<u>60%</u>	<u>\$ 3.06</u>
<u>70%</u>	<u>\$ 3.06</u>
<u>80%</u>	<u>\$ 3.06</u>
<u>90%</u>	<u>\$ 3.06</u>
<u>100%</u>	<u>\$ 3.06</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 17.19 Total: \$ 1,643,707

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (3.06)</u>
<u>20%</u>	<u>\$ (3.06)</u>
<u>30%</u>	<u>\$ (3.06)</u>
<u>40%</u>	<u>\$ (3.06)</u>
<u>50%</u>	<u>\$ (3.06)</u>
<u>60%</u>	<u>\$ (3.06)</u>
<u>70%</u>	<u>\$ (3.06)</u>
<u>80%</u>	<u>\$ (3.06)</u>
<u>90%</u>	<u>\$ (3.06)</u>
<u>100%</u>	<u>\$ (3.06)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 21.16 Total: \$ 2,023,853

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.87</u>
<u>20%</u>	<u>\$ 5.87</u>
<u>30%</u>	<u>\$ 5.87</u>
<u>40%</u>	<u>\$ 5.87</u>
<u>50%</u>	<u>\$ 5.87</u>
<u>60%</u>	<u>\$ 5.87</u>
<u>70%</u>	<u>\$ 5.87</u>
<u>80%</u>	<u>\$ 5.87</u>
<u>90%</u>	<u>\$ 5.87</u>
<u>100%</u>	<u>\$ 5.87</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 21.16 Total: \$ 2,023,853

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (5.87)</u>
<u>20%</u>	<u>\$ (5.87)</u>
<u>30%</u>	<u>\$ (5.87)</u>
<u>40%</u>	<u>\$ (5.87)</u>
<u>50%</u>	<u>\$ (5.87)</u>
<u>60%</u>	<u>\$ (5.87)</u>
<u>70%</u>	<u>\$ (5.87)</u>
<u>80%</u>	<u>\$ (5.87)</u>
<u>90%</u>	<u>\$ (5.87)</u>
<u>100%</u>	<u>\$ (5.87)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 17.75 Total: \$ 1,697,377

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 3.27</u>
<u>20%</u>	<u>\$ 3.27</u>
<u>30%</u>	<u>\$ 3.27</u>
<u>40%</u>	<u>\$ 3.27</u>
<u>50%</u>	<u>\$ 3.27</u>
<u>60%</u>	<u>\$ 3.27</u>
<u>70%</u>	<u>\$ 3.27</u>
<u>80%</u>	<u>\$ 3.27</u>
<u>90%</u>	<u>\$ 3.27</u>
<u>100%</u>	<u>\$ 3.27</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 17.75 Total: \$ 1,697,377

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (3.27)</u>
<u>20%</u>	<u>\$ (3.27)</u>
<u>30%</u>	<u>\$ (3.27)</u>
<u>40%</u>	<u>\$ (3.27)</u>
<u>50%</u>	<u>\$ (3.27)</u>
<u>60%</u>	<u>\$ (3.27)</u>
<u>70%</u>	<u>\$ (3.27)</u>
<u>80%</u>	<u>\$ (3.27)</u>
<u>90%</u>	<u>\$ (3.27)</u>
<u>100%</u>	<u>\$ (3.27)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 21.92 Total: \$ 2,095,947

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.09</u>
<u>20%</u>	<u>\$ 6.09</u>
<u>30%</u>	<u>\$ 6.09</u>
<u>40%</u>	<u>\$ 6.09</u>
<u>50%</u>	<u>\$ 6.09</u>
<u>60%</u>	<u>\$ 6.09</u>
<u>70%</u>	<u>\$ 6.09</u>
<u>80%</u>	<u>\$ 6.09</u>
<u>90%</u>	<u>\$ 6.09</u>
<u>100%</u>	<u>\$ 6.09</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 21.92 Total: \$ 2,095,947

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (6.09)</u>
<u>20%</u>	<u>\$ (6.09)</u>
<u>30%</u>	<u>\$ (6.09)</u>
<u>40%</u>	<u>\$ (6.09)</u>
<u>50%</u>	<u>\$ (6.09)</u>
<u>60%</u>	<u>\$ (6.09)</u>
<u>70%</u>	<u>\$ (6.09)</u>
<u>80%</u>	<u>\$ (6.09)</u>
<u>90%</u>	<u>\$ (6.09)</u>
<u>100%</u>	<u>\$ (6.09)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 18.33 Total: \$ 1,753,147

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 3.49</u>
<u>20%</u>	<u>\$ 3.49</u>
<u>30%</u>	<u>\$ 3.49</u>
<u>40%</u>	<u>\$ 3.49</u>
<u>50%</u>	<u>\$ 3.49</u>
<u>60%</u>	<u>\$ 3.49</u>
<u>70%</u>	<u>\$ 3.49</u>
<u>80%</u>	<u>\$ 3.49</u>
<u>90%</u>	<u>\$ 3.49</u>
<u>100%</u>	<u>\$ 3.49</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY

El Dorado Correctional Facility (EDCF) SE

Per-Offender-Per-Day Base Cost: \$ 18.33 Total: \$ 1,753,147

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (3.49)</u>
<u>20%</u>	<u>\$ (3.49)</u>
<u>30%</u>	<u>\$ (3.49)</u>
<u>40%</u>	<u>\$ (3.49)</u>
<u>50%</u>	<u>\$ (3.49)</u>
<u>60%</u>	<u>\$ (3.49)</u>
<u>70%</u>	<u>\$ (3.49)</u>
<u>80%</u>	<u>\$ (3.49)</u>
<u>90%</u>	<u>\$ (3.49)</u>
<u>100%</u>	<u>\$ (3.49)</u>

ELLSWORTH



**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Ellsworth Correctional Facility (ECF)

Per-Offender-Per-Day Base Cost: \$ 15.75 Total: 5,260,066

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 6.46</u>
<u>20%</u>	<u>\$ 6.46</u>
<u>30%</u>	<u>\$ 6.46</u>
<u>40%</u>	<u>\$ 6.46</u>
<u>50%</u>	<u>\$ 6.46</u>
<u>60%</u>	<u>\$ 6.46</u>
<u>70%</u>	<u>\$ 6.46</u>
<u>80%</u>	<u>\$ 6.46</u>
<u>90%</u>	<u>\$ 6.46</u>
<u>100%</u>	<u>\$ 6.46</u>

HUTCHINSON



**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 20.32 Total: 14,228,087

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 7.97</u>
<u>20%</u>	<u>\$ 7.97</u>
<u>30%</u>	<u>\$ 7.97</u>
<u>40%</u>	<u>\$ 7.97</u>
<u>50%</u>	<u>\$ 7.97</u>
<u>60%</u>	<u>\$ 7.97</u>
<u>70%</u>	<u>\$ 7.97</u>
<u>80%</u>	<u>\$ 7.97</u>
<u>90%</u>	<u>\$ 7.97</u>
<u>100%</u>	<u>\$ 7.97</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY

Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost:

\$ 20.32

Total: 14,228,087

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (7.97)</u>
<u>20%</u>	<u>\$ (7.97)</u>
<u>30%</u>	<u>\$ (7.97)</u>
<u>40%</u>	<u>\$ (7.97)</u>
<u>50%</u>	<u>\$ (7.97)</u>
<u>60%</u>	<u>\$ (7.97)</u>
<u>70%</u>	<u>\$ (7.97)</u>
<u>80%</u>	<u>\$ (7.97)</u>
<u>90%</u>	<u>\$ (7.97)</u>
<u>100%</u>	<u>\$ (7.97)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 17.93 Total: 12,552,976

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.79</u>
<u>20%</u>	<u>\$ 5.79</u>
<u>30%</u>	<u>\$ 5.79</u>
<u>40%</u>	<u>\$ 5.79</u>
<u>50%</u>	<u>\$ 5.79</u>
<u>60%</u>	<u>\$ 5.79</u>
<u>70%</u>	<u>\$ 5.79</u>
<u>80%</u>	<u>\$ 5.79</u>
<u>90%</u>	<u>\$ 5.79</u>
<u>100%</u>	<u>\$ 5.79</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 17.93 Total: 12,552,976

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (5.79)</u>
<u>20%</u>	<u>\$ (5.79)</u>
<u>30%</u>	<u>\$ (5.79)</u>
<u>40%</u>	<u>\$ (5.79)</u>
<u>50%</u>	<u>\$ (5.79)</u>
<u>60%</u>	<u>\$ (5.79)</u>
<u>70%</u>	<u>\$ (5.79)</u>
<u>80%</u>	<u>\$ (5.79)</u>
<u>90%</u>	<u>\$ (5.79)</u>
<u>100%</u>	<u>\$ (5.79)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 20.96 Total: 14,676,679

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 8.23</u>
<u>20%</u>	<u>\$ 8.23</u>
<u>30%</u>	<u>\$ 8.23</u>
<u>40%</u>	<u>\$ 8.23</u>
<u>50%</u>	<u>\$ 8.23</u>
<u>60%</u>	<u>\$ 8.23</u>
<u>70%</u>	<u>\$ 8.23</u>
<u>80%</u>	<u>\$ 8.23</u>
<u>90%</u>	<u>\$ 8.23</u>
<u>100%</u>	<u>\$ 8.23</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 20.96 Total: 14,676,679

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (8.23)</u>
<u>20%</u>	<u>\$ (8.23)</u>
<u>30%</u>	<u>\$ (8.23)</u>
<u>40%</u>	<u>\$ (8.23)</u>
<u>50%</u>	<u>\$ (8.23)</u>
<u>60%</u>	<u>\$ (8.23)</u>
<u>70%</u>	<u>\$ (8.23)</u>
<u>80%</u>	<u>\$ (8.23)</u>
<u>90%</u>	<u>\$ (8.23)</u>
<u>100%</u>	<u>\$ (8.23)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 18.45 Total: 12,917,812

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 6.01</u>
<u>20%</u>	<u>\$ 6.01</u>
<u>30%</u>	<u>\$ 6.01</u>
<u>40%</u>	<u>\$ 6.01</u>
<u>50%</u>	<u>\$ 6.01</u>
<u>60%</u>	<u>\$ 6.01</u>
<u>70%</u>	<u>\$ 6.01</u>
<u>80%</u>	<u>\$ 6.01</u>
<u>90%</u>	<u>\$ 6.01</u>
<u>100%</u>	<u>\$ 6.01</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY	Hutchinson Correctional Facility (HCF)		
Per-Offender-Per-Day Base Cost:	\$ <u>18.45</u>	Total:	<u>12,917,812</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT		
<u>10%</u>	\$ <u></u>		<u>(6.01)</u>
<u>20%</u>	\$ <u></u>		<u>(6.01)</u>
<u>30%</u>	\$ <u></u>		<u>(6.01)</u>
<u>40%</u>	\$ <u></u>		<u>(6.01)</u>
<u>50%</u>	\$ <u></u>		<u>(6.01)</u>
<u>60%</u>	\$ <u></u>		<u>(6.01)</u>
<u>70%</u>	\$ <u></u>		<u>(6.01)</u>
<u>80%</u>	\$ <u></u>		<u>(6.01)</u>
<u>90%</u>	\$ <u></u>		<u>(6.01)</u>
<u>100%</u>	\$ <u></u>		<u>(6.01)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 21.69 Total: \$ 15,187,264

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 8.53</u>
<u>20%</u>	<u>\$ 8.53</u>
<u>30%</u>	<u>\$ 8.53</u>
<u>40%</u>	<u>\$ 8.53</u>
<u>50%</u>	<u>\$ 8.53</u>
<u>60%</u>	<u>\$ 8.53</u>
<u>70%</u>	<u>\$ 8.53</u>
<u>80%</u>	<u>\$ 8.53</u>
<u>90%</u>	<u>\$ 8.53</u>
<u>100%</u>	<u>\$ 8.53</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 21.69 Total: \$ 15,187,264

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (8.53)</u>
<u>20%</u>	<u>\$ (8.53)</u>
<u>30%</u>	<u>\$ (8.53)</u>
<u>40%</u>	<u>\$ (8.53)</u>
<u>50%</u>	<u>\$ (8.53)</u>
<u>60%</u>	<u>\$ (8.53)</u>
<u>70%</u>	<u>\$ (8.53)</u>
<u>80%</u>	<u>\$ (8.53)</u>
<u>90%</u>	<u>\$ (8.53)</u>
<u>100%</u>	<u>\$ (8.53)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 19.06 Total: \$ 13,340,453

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 6.31</u>
<u>20%</u>	<u>\$ 6.31</u>
<u>30%</u>	<u>\$ 6.31</u>
<u>40%</u>	<u>\$ 6.31</u>
<u>50%</u>	<u>\$ 6.31</u>
<u>60%</u>	<u>\$ 6.31</u>
<u>70%</u>	<u>\$ 6.31</u>
<u>80%</u>	<u>\$ 6.31</u>
<u>90%</u>	<u>\$ 6.31</u>
<u>100%</u>	<u>\$ 6.31</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: <u>2023</u>	
FACILITY	<u>Hutchinson Correctional Facility (HCF)</u>
Per-Offender-Per-Day Base Cost:	<u>\$ 19.06</u> Total: <u>\$ 13,340,453</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (6.31)</u>
<u>20%</u>	<u>\$ (6.31)</u>
<u>30%</u>	<u>\$ (6.31)</u>
<u>40%</u>	<u>\$ (6.31)</u>
<u>50%</u>	<u>\$ (6.31)</u>
<u>60%</u>	<u>\$ (6.31)</u>
<u>70%</u>	<u>\$ (6.31)</u>
<u>80%</u>	<u>\$ (6.31)</u>
<u>90%</u>	<u>\$ (6.31)</u>
<u>100%</u>	<u>\$ (6.31)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 22.43 Total: \$ 15,703,096

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 8.83</u>
<u>20%</u>	<u>\$ 8.83</u>
<u>30%</u>	<u>\$ 8.83</u>
<u>40%</u>	<u>\$ 8.83</u>
<u>50%</u>	<u>\$ 8.83</u>
<u>60%</u>	<u>\$ 8.83</u>
<u>70%</u>	<u>\$ 8.83</u>
<u>80%</u>	<u>\$ 8.83</u>
<u>90%</u>	<u>\$ 8.83</u>
<u>100%</u>	<u>\$ 8.83</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 22.43 Total: \$ 15,703,096

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (8.83)</u>
<u>20%</u>	<u>\$ (8.83)</u>
<u>30%</u>	<u>\$ (8.83)</u>
<u>40%</u>	<u>\$ (8.83)</u>
<u>50%</u>	<u>\$ (8.83)</u>
<u>60%</u>	<u>\$ (8.83)</u>
<u>70%</u>	<u>\$ (8.83)</u>
<u>80%</u>	<u>\$ (8.83)</u>
<u>90%</u>	<u>\$ (8.83)</u>
<u>100%</u>	<u>\$ (8.83)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 19.66 Total: \$ 13,763,946

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.61</u>
<u>20%</u>	<u>\$ 6.61</u>
<u>30%</u>	<u>\$ 6.61</u>
<u>40%</u>	<u>\$ 6.61</u>
<u>50%</u>	<u>\$ 6.61</u>
<u>60%</u>	<u>\$ 6.61</u>
<u>70%</u>	<u>\$ 6.61</u>
<u>80%</u>	<u>\$ 6.61</u>
<u>90%</u>	<u>\$ 6.61</u>
<u>100%</u>	<u>\$ 6.61</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: <u>2024</u>	
FACILITY	<u>Hutchinson Correctional Facility (HCF)</u>
Per-Offender-Per-Day Base Cost:	<u>\$ 19.66</u> Total: <u>\$ 13,763,946</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (6.61)</u>
<u>20%</u>	<u>\$ (6.61)</u>
<u>30%</u>	<u>\$ (6.61)</u>
<u>40%</u>	<u>\$ (6.61)</u>
<u>50%</u>	<u>\$ (6.61)</u>
<u>60%</u>	<u>\$ (6.61)</u>
<u>70%</u>	<u>\$ (6.61)</u>
<u>80%</u>	<u>\$ (6.61)</u>
<u>90%</u>	<u>\$ (6.61)</u>
<u>100%</u>	<u>\$ (6.61)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 23.22 Total: \$ 16,255,595

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 9.16</u>
<u>20%</u>	<u>\$ 9.16</u>
<u>30%</u>	<u>\$ 9.16</u>
<u>40%</u>	<u>\$ 9.16</u>
<u>50%</u>	<u>\$ 9.16</u>
<u>60%</u>	<u>\$ 9.16</u>
<u>70%</u>	<u>\$ 9.16</u>
<u>80%</u>	<u>\$ 9.16</u>
<u>90%</u>	<u>\$ 9.16</u>
<u>100%</u>	<u>\$ 9.16</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 23.22 Total: \$ 16,255,595

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (9.16)</u>
<u>20%</u>	<u>\$ (9.16)</u>
<u>30%</u>	<u>\$ (9.16)</u>
<u>40%</u>	<u>\$ (9.16)</u>
<u>50%</u>	<u>\$ (9.16)</u>
<u>60%</u>	<u>\$ (9.16)</u>
<u>70%</u>	<u>\$ (9.16)</u>
<u>80%</u>	<u>\$ (9.16)</u>
<u>90%</u>	<u>\$ (9.16)</u>
<u>100%</u>	<u>\$ (9.16)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 20.31 Total: \$ 14,219,487

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.94</u>
<u>20%</u>	<u>\$ 6.94</u>
<u>30%</u>	<u>\$ 6.94</u>
<u>40%</u>	<u>\$ 6.94</u>
<u>50%</u>	<u>\$ 6.94</u>
<u>60%</u>	<u>\$ 6.94</u>
<u>70%</u>	<u>\$ 6.94</u>
<u>80%</u>	<u>\$ 6.94</u>
<u>90%</u>	<u>\$ 6.94</u>
<u>100%</u>	<u>\$ 6.94</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: <u>2025</u>	
FACILITY	<u>Hutchinson Correctional Facility (HCF)</u>
Per-Offender-Per-Day Base Cost:	<u>\$ 20.31</u> Total: <u>\$ 14,219,487</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (6.94)</u>
<u>20%</u>	<u>\$ (6.94)</u>
<u>30%</u>	<u>\$ (6.94)</u>
<u>40%</u>	<u>\$ (6.94)</u>
<u>50%</u>	<u>\$ (6.94)</u>
<u>60%</u>	<u>\$ (6.94)</u>
<u>70%</u>	<u>\$ (6.94)</u>
<u>80%</u>	<u>\$ (6.94)</u>
<u>90%</u>	<u>\$ (6.94)</u>
<u>100%</u>	<u>\$ (6.94)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 24.04 Total: \$ 16,830,517

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 9.50</u>
<u>20%</u>	<u>\$ 9.50</u>
<u>30%</u>	<u>\$ 9.50</u>
<u>40%</u>	<u>\$ 9.50</u>
<u>50%</u>	<u>\$ 9.50</u>
<u>60%</u>	<u>\$ 9.50</u>
<u>70%</u>	<u>\$ 9.50</u>
<u>80%</u>	<u>\$ 9.50</u>
<u>90%</u>	<u>\$ 9.50</u>
<u>100%</u>	<u>\$ 9.50</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 24.04 Total: \$ 16,830,517

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (9.50)</u>
<u>20%</u>	<u>\$ (9.50)</u>
<u>30%</u>	<u>\$ (9.50)</u>
<u>40%</u>	<u>\$ (9.50)</u>
<u>50%</u>	<u>\$ (9.50)</u>
<u>60%</u>	<u>\$ (9.50)</u>
<u>70%</u>	<u>\$ (9.50)</u>
<u>80%</u>	<u>\$ (9.50)</u>
<u>90%</u>	<u>\$ (9.50)</u>
<u>100%</u>	<u>\$ (9.50)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Hutchinson Correctional Facility (HCF)

Per-Offender-Per-Day Base Cost: \$ 20.99 Total: \$ 14,692,603

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 7.28</u>
<u>20%</u>	<u>\$ 7.28</u>
<u>30%</u>	<u>\$ 7.28</u>
<u>40%</u>	<u>\$ 7.28</u>
<u>50%</u>	<u>\$ 7.28</u>
<u>60%</u>	<u>\$ 7.28</u>
<u>70%</u>	<u>\$ 7.28</u>
<u>80%</u>	<u>\$ 7.28</u>
<u>90%</u>	<u>\$ 7.28</u>
<u>100%</u>	<u>\$ 7.28</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: <u>2026</u>	
FACILITY	<u>Hutchinson Correctional Facility (HCF)</u>
Per-Offender-Per-Day Base Cost:	<u>\$ 20.99</u> Total: <u>\$ 14,692,603</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (7.28)</u>
<u>20%</u>	<u>\$ (7.28)</u>
<u>30%</u>	<u>\$ (7.28)</u>
<u>40%</u>	<u>\$ (7.28)</u>
<u>50%</u>	<u>\$ (7.28)</u>
<u>60%</u>	<u>\$ (7.28)</u>
<u>70%</u>	<u>\$ (7.28)</u>
<u>80%</u>	<u>\$ (7.28)</u>
<u>90%</u>	<u>\$ (7.28)</u>
<u>100%</u>	<u>\$ (7.28)</u>

KANSAS JUVENILE



**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 66.49 Total: 4,125,660

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 3.40</u>
<u>20%</u>	<u>\$ 3.40</u>
<u>30%</u>	<u>\$ 3.40</u>
<u>40%</u>	<u>\$ 3.40</u>
<u>50%</u>	<u>\$ 3.40</u>
<u>60%</u>	<u>\$ 3.40</u>
<u>70%</u>	<u>\$ 3.40</u>
<u>80%</u>	<u>\$ 3.40</u>
<u>90%</u>	<u>\$ 3.40</u>
<u>100%</u>	<u>\$ 3.40</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY

Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 66.49 Total: 4,125,660

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (3.40)</u>
<u>20%</u>	<u>\$ (3.40)</u>
<u>30%</u>	<u>\$ (3.40)</u>
<u>40%</u>	<u>\$ (3.40)</u>
<u>50%</u>	<u>\$ (3.40)</u>
<u>60%</u>	<u>\$ (3.40)</u>
<u>70%</u>	<u>\$ (3.40)</u>
<u>80%</u>	<u>\$ (3.40)</u>
<u>90%</u>	<u>\$ (3.40)</u>
<u>100%</u>	<u>\$ (3.40)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 66.49 **Total:** 4,125,660

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 3.40</u>
<u>20%</u>	<u>\$ 3.40</u>
<u>30%</u>	<u>\$ 3.40</u>
<u>40%</u>	<u>\$ 3.40</u>
<u>50%</u>	<u>\$ 3.40</u>
<u>60%</u>	<u>\$ 3.40</u>
<u>70%</u>	<u>\$ 3.40</u>
<u>80%</u>	<u>\$ 3.40</u>
<u>90%</u>	<u>\$ 3.40</u>
<u>100%</u>	<u>\$ 3.40</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 66.49 Total: 4,125,660

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (3.40)</u>
<u>20%</u>	<u>\$ (3.40)</u>
<u>30%</u>	<u>\$ (3.40)</u>
<u>40%</u>	<u>\$ (3.40)</u>
<u>50%</u>	<u>\$ (3.40)</u>
<u>60%</u>	<u>\$ (3.40)</u>
<u>70%</u>	<u>\$ (3.40)</u>
<u>80%</u>	<u>\$ (3.40)</u>
<u>90%</u>	<u>\$ (3.40)</u>
<u>100%</u>	<u>\$ (3.40)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 68.52 Total: 4,251,738

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 3.50</u>
<u>20%</u>	<u>\$ 3.50</u>
<u>30%</u>	<u>\$ 3.50</u>
<u>40%</u>	<u>\$ 3.50</u>
<u>50%</u>	<u>\$ 3.50</u>
<u>60%</u>	<u>\$ 3.50</u>
<u>70%</u>	<u>\$ 3.50</u>
<u>80%</u>	<u>\$ 3.50</u>
<u>90%</u>	<u>\$ 3.50</u>
<u>100%</u>	<u>\$ 3.50</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 68.52 Total: 4,251,738

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (3.50)</u>
<u>20%</u>	<u>\$ (3.50)</u>
<u>30%</u>	<u>\$ (3.50)</u>
<u>40%</u>	<u>\$ (3.50)</u>
<u>50%</u>	<u>\$ (3.50)</u>
<u>60%</u>	<u>\$ (3.50)</u>
<u>70%</u>	<u>\$ (3.50)</u>
<u>80%</u>	<u>\$ (3.50)</u>
<u>90%</u>	<u>\$ (3.50)</u>
<u>100%</u>	<u>\$ (3.50)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 68.52 Total: 4,251,738

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 3.47</u>
<u>20%</u>	<u>\$ 3.47</u>
<u>30%</u>	<u>\$ 3.47</u>
<u>40%</u>	<u>\$ 3.47</u>
<u>50%</u>	<u>\$ 3.47</u>
<u>60%</u>	<u>\$ 3.47</u>
<u>70%</u>	<u>\$ 3.47</u>
<u>80%</u>	<u>\$ 3.47</u>
<u>90%</u>	<u>\$ 3.47</u>
<u>100%</u>	<u>\$ 3.47</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 68.52 Total: 4,251,738

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (3.47)</u>
<u>20%</u>	<u>\$ (3.47)</u>
<u>30%</u>	<u>\$ (3.47)</u>
<u>40%</u>	<u>\$ (3.47)</u>
<u>50%</u>	<u>\$ (3.47)</u>
<u>60%</u>	<u>\$ (3.47)</u>
<u>70%</u>	<u>\$ (3.47)</u>
<u>80%</u>	<u>\$ (3.47)</u>
<u>90%</u>	<u>\$ (3.47)</u>
<u>100%</u>	<u>\$ (3.47)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 70.73 Total: \$ 4,388,908

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 3.63</u>
<u>20%</u>	<u>\$ 3.63</u>
<u>30%</u>	<u>\$ 3.63</u>
<u>40%</u>	<u>\$ 3.63</u>
<u>50%</u>	<u>\$ 3.63</u>
<u>60%</u>	<u>\$ 3.63</u>
<u>70%</u>	<u>\$ 3.63</u>
<u>80%</u>	<u>\$ 3.63</u>
<u>90%</u>	<u>\$ 3.63</u>
<u>100%</u>	<u>\$ 3.63</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 70.73 Total: \$ 4,388,908

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (3.63)</u>
<u>20%</u>	<u>\$ (3.63)</u>
<u>30%</u>	<u>\$ (3.63)</u>
<u>40%</u>	<u>\$ (3.63)</u>
<u>50%</u>	<u>\$ (3.63)</u>
<u>60%</u>	<u>\$ (3.63)</u>
<u>70%</u>	<u>\$ (3.63)</u>
<u>80%</u>	<u>\$ (3.63)</u>
<u>90%</u>	<u>\$ (3.63)</u>
<u>100%</u>	<u>\$ (3.63)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 70.73 Total: \$ 4,388,908

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 3.60</u>
<u>20%</u>	<u>\$ 3.60</u>
<u>30%</u>	<u>\$ 3.60</u>
<u>40%</u>	<u>\$ 3.60</u>
<u>50%</u>	<u>\$ 3.60</u>
<u>60%</u>	<u>\$ 3.60</u>
<u>70%</u>	<u>\$ 3.60</u>
<u>80%</u>	<u>\$ 3.60</u>
<u>90%</u>	<u>\$ 3.60</u>
<u>100%</u>	<u>\$ 3.60</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 70.73 Total: \$ 4,388,908

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (3.60)</u>
<u>20%</u>	<u>\$ (3.60)</u>
<u>30%</u>	<u>\$ (3.60)</u>
<u>40%</u>	<u>\$ (3.60)</u>
<u>50%</u>	<u>\$ (3.60)</u>
<u>60%</u>	<u>\$ (3.60)</u>
<u>70%</u>	<u>\$ (3.60)</u>
<u>80%</u>	<u>\$ (3.60)</u>
<u>90%</u>	<u>\$ (3.60)</u>
<u>100%</u>	<u>\$ (3.60)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 73.01 Total: \$ 4,530,044

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 3.76</u>
<u>20%</u>	<u>\$ 3.76</u>
<u>30%</u>	<u>\$ 3.76</u>
<u>40%</u>	<u>\$ 3.76</u>
<u>50%</u>	<u>\$ 3.76</u>
<u>60%</u>	<u>\$ 3.76</u>
<u>70%</u>	<u>\$ 3.76</u>
<u>80%</u>	<u>\$ 3.76</u>
<u>90%</u>	<u>\$ 3.76</u>
<u>100%</u>	<u>\$ 3.76</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 73.01 Total: \$ 4,530,044

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (3.76)</u>
<u>20%</u>	<u>\$ (3.76)</u>
<u>30%</u>	<u>\$ (3.76)</u>
<u>40%</u>	<u>\$ (3.76)</u>
<u>50%</u>	<u>\$ (3.76)</u>
<u>60%</u>	<u>\$ (3.76)</u>
<u>70%</u>	<u>\$ (3.76)</u>
<u>80%</u>	<u>\$ (3.76)</u>
<u>90%</u>	<u>\$ (3.76)</u>
<u>100%</u>	<u>\$ (3.76)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 73.01 Total: \$ 4,530,044

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 3.72</u>
<u>20%</u>	<u>\$ 3.72</u>
<u>30%</u>	<u>\$ 3.72</u>
<u>40%</u>	<u>\$ 3.72</u>
<u>50%</u>	<u>\$ 3.72</u>
<u>60%</u>	<u>\$ 3.72</u>
<u>70%</u>	<u>\$ 3.72</u>
<u>80%</u>	<u>\$ 3.72</u>
<u>90%</u>	<u>\$ 3.72</u>
<u>100%</u>	<u>\$ 3.72</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 73.01 Total: \$ 4,530,044

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (3.72)</u>
<u>20%</u>	<u>\$ (3.72)</u>
<u>30%</u>	<u>\$ (3.72)</u>
<u>40%</u>	<u>\$ (3.72)</u>
<u>50%</u>	<u>\$ (3.72)</u>
<u>60%</u>	<u>\$ (3.72)</u>
<u>70%</u>	<u>\$ (3.72)</u>
<u>80%</u>	<u>\$ (3.72)</u>
<u>90%</u>	<u>\$ (3.72)</u>
<u>100%</u>	<u>\$ (3.72)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 75.39 Total: \$ 4,677,928

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 3.90</u>
<u>20%</u>	<u>\$ 3.90</u>
<u>30%</u>	<u>\$ 3.90</u>
<u>40%</u>	<u>\$ 3.90</u>
<u>50%</u>	<u>\$ 3.90</u>
<u>60%</u>	<u>\$ 3.90</u>
<u>70%</u>	<u>\$ 3.90</u>
<u>80%</u>	<u>\$ 3.90</u>
<u>90%</u>	<u>\$ 3.90</u>
<u>100%</u>	<u>\$ 3.90</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 75.39 Total: \$ 4,677,928

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (3.90)</u>
<u>20%</u>	<u>\$ (3.90)</u>
<u>30%</u>	<u>\$ (3.90)</u>
<u>40%</u>	<u>\$ (3.90)</u>
<u>50%</u>	<u>\$ (3.90)</u>
<u>60%</u>	<u>\$ (3.90)</u>
<u>70%</u>	<u>\$ (3.90)</u>
<u>80%</u>	<u>\$ (3.90)</u>
<u>90%</u>	<u>\$ (3.90)</u>
<u>100%</u>	<u>\$ (3.90)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 75.39 Total: \$ 4,677,928

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 3.86</u>
<u>20%</u>	<u>\$ 3.86</u>
<u>30%</u>	<u>\$ 3.86</u>
<u>40%</u>	<u>\$ 3.86</u>
<u>50%</u>	<u>\$ 3.86</u>
<u>60%</u>	<u>\$ 3.86</u>
<u>70%</u>	<u>\$ 3.86</u>
<u>80%</u>	<u>\$ 3.86</u>
<u>90%</u>	<u>\$ 3.86</u>
<u>100%</u>	<u>\$ 3.86</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 75.39 Total: \$ 4,677,928

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (3.86)</u>
<u>20%</u>	<u>\$ (3.86)</u>
<u>30%</u>	<u>\$ (3.86)</u>
<u>40%</u>	<u>\$ (3.86)</u>
<u>50%</u>	<u>\$ (3.86)</u>
<u>60%</u>	<u>\$ (3.86)</u>
<u>70%</u>	<u>\$ (3.86)</u>
<u>80%</u>	<u>\$ (3.86)</u>
<u>90%</u>	<u>\$ (3.86)</u>
<u>100%</u>	<u>\$ (3.86)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 77.87 Total: \$ 4,831,546

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 4.05</u>
<u>20%</u>	<u>\$ 4.05</u>
<u>30%</u>	<u>\$ 4.05</u>
<u>40%</u>	<u>\$ 4.05</u>
<u>50%</u>	<u>\$ 4.05</u>
<u>60%</u>	<u>\$ 4.05</u>
<u>70%</u>	<u>\$ 4.05</u>
<u>80%</u>	<u>\$ 4.05</u>
<u>90%</u>	<u>\$ 4.05</u>
<u>100%</u>	<u>\$ 4.05</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 77.87 Total: \$ 4,831,546

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (4.05)</u>
<u>20%</u>	<u>\$ (4.05)</u>
<u>30%</u>	<u>\$ (4.05)</u>
<u>40%</u>	<u>\$ (4.05)</u>
<u>50%</u>	<u>\$ (4.05)</u>
<u>60%</u>	<u>\$ (4.05)</u>
<u>70%</u>	<u>\$ (4.05)</u>
<u>80%</u>	<u>\$ (4.05)</u>
<u>90%</u>	<u>\$ (4.05)</u>
<u>100%</u>	<u>\$ (4.05)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 77.87 Total: \$ 4,831,546

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 4.01</u>
<u>20%</u>	<u>\$ 4.01</u>
<u>30%</u>	<u>\$ 4.01</u>
<u>40%</u>	<u>\$ 4.01</u>
<u>50%</u>	<u>\$ 4.01</u>
<u>60%</u>	<u>\$ 4.01</u>
<u>70%</u>	<u>\$ 4.01</u>
<u>80%</u>	<u>\$ 4.01</u>
<u>90%</u>	<u>\$ 4.01</u>
<u>100%</u>	<u>\$ 4.01</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Kansas Juvenile Correctional Complex (KJCC)

Per-Offender-Per-Day Base Cost: \$ 77.87 Total: \$ 4,831,546

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (4.01)</u>
<u>20%</u>	<u>\$ (4.01)</u>
<u>30%</u>	<u>\$ (4.01)</u>
<u>40%</u>	<u>\$ (4.01)</u>
<u>50%</u>	<u>\$ (4.01)</u>
<u>60%</u>	<u>\$ (4.01)</u>
<u>70%</u>	<u>\$ (4.01)</u>
<u>80%</u>	<u>\$ (4.01)</u>
<u>90%</u>	<u>\$ (4.01)</u>
<u>100%</u>	<u>\$ (4.01)</u>

LANSING



**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 22.71 Total: 20,158,582

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 10.33</u>
<u>20%</u>	<u>\$ 10.33</u>
<u>30%</u>	<u>\$ 10.33</u>
<u>40%</u>	<u>\$ 10.33</u>
<u>50%</u>	<u>\$ 10.33</u>
<u>60%</u>	<u>\$ 10.33</u>
<u>70%</u>	<u>\$ 10.33</u>
<u>80%</u>	<u>\$ 10.33</u>
<u>90%</u>	<u>\$ 10.33</u>
<u>100%</u>	<u>\$ 10.33</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY

Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost:

\$ 22.71

Total: 20,158,582

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (10.33)</u>
<u>20%</u>	<u>\$ (10.33)</u>
<u>30%</u>	<u>\$ (10.33)</u>
<u>40%</u>	<u>\$ (10.33)</u>
<u>50%</u>	<u>\$ (10.33)</u>
<u>60%</u>	<u>\$ (10.33)</u>
<u>70%</u>	<u>\$ (10.33)</u>
<u>80%</u>	<u>\$ (10.33)</u>
<u>90%</u>	<u>\$ (10.33)</u>
<u>100%</u>	<u>\$ (10.33)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 20.95 Total: 18,594,701

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 8.72</u>
<u>20%</u>	<u>\$ 8.72</u>
<u>30%</u>	<u>\$ 8.72</u>
<u>40%</u>	<u>\$ 8.72</u>
<u>50%</u>	<u>\$ 8.72</u>
<u>60%</u>	<u>\$ 8.72</u>
<u>70%</u>	<u>\$ 8.72</u>
<u>80%</u>	<u>\$ 8.72</u>
<u>90%</u>	<u>\$ 8.72</u>
<u>100%</u>	<u>\$ 8.72</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 20.95 Total: 18,594,701

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (8.72)</u>
<u>20%</u>	<u>\$ (8.72)</u>
<u>30%</u>	<u>\$ (8.72)</u>
<u>40%</u>	<u>\$ (8.72)</u>
<u>50%</u>	<u>\$ (8.72)</u>
<u>60%</u>	<u>\$ (8.72)</u>
<u>70%</u>	<u>\$ (8.72)</u>
<u>80%</u>	<u>\$ (8.72)</u>
<u>90%</u>	<u>\$ (8.72)</u>
<u>100%</u>	<u>\$ (8.72)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 23.50 Total: 20,857,750

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 10.66</u>
<u>20%</u>	<u>\$ 10.66</u>
<u>30%</u>	<u>\$ 10.66</u>
<u>40%</u>	<u>\$ 10.66</u>
<u>50%</u>	<u>\$ 10.66</u>
<u>60%</u>	<u>\$ 10.66</u>
<u>70%</u>	<u>\$ 10.66</u>
<u>80%</u>	<u>\$ 10.66</u>
<u>90%</u>	<u>\$ 10.66</u>
<u>100%</u>	<u>\$ 10.66</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 23.50 Total: 20,857,750

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (10.66)</u>
<u>20%</u>	<u>\$ (10.66)</u>
<u>30%</u>	<u>\$ (10.66)</u>
<u>40%</u>	<u>\$ (10.66)</u>
<u>50%</u>	<u>\$ (10.66)</u>
<u>60%</u>	<u>\$ (10.66)</u>
<u>70%</u>	<u>\$ (10.66)</u>
<u>80%</u>	<u>\$ (10.66)</u>
<u>90%</u>	<u>\$ (10.66)</u>
<u>100%</u>	<u>\$ (10.66)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 21.65 Total: 19,215,675

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 9.02</u>
<u>20%</u>	<u>\$ 9.02</u>
<u>30%</u>	<u>\$ 9.02</u>
<u>40%</u>	<u>\$ 9.02</u>
<u>50%</u>	<u>\$ 9.02</u>
<u>60%</u>	<u>\$ 9.02</u>
<u>70%</u>	<u>\$ 9.02</u>
<u>80%</u>	<u>\$ 9.02</u>
<u>90%</u>	<u>\$ 9.02</u>
<u>100%</u>	<u>\$ 9.02</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: <u>2022</u>		
FACILITY	<u>Lansing Correctional Facility (LCF)</u>	
Per-Offender-Per-Day Base Cost:	\$ <u>21.65</u>	Total: <u>19,215,675</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT	
<u>10%</u>	\$ <u>(9.02)</u>	
<u>20%</u>	\$ <u>(9.02)</u>	
<u>30%</u>	\$ <u>(9.02)</u>	
<u>40%</u>	\$ <u>(9.02)</u>	
<u>50%</u>	\$ <u>(9.02)</u>	
<u>60%</u>	\$ <u>(9.02)</u>	
<u>70%</u>	\$ <u>(9.02)</u>	
<u>80%</u>	\$ <u>(9.02)</u>	
<u>90%</u>	\$ <u>(9.02)</u>	
<u>100%</u>	\$ <u>(9.02)</u>	

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 24.33 Total: \$ 21,593,382

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 11.06</u>
<u>20%</u>	<u>\$ 11.06</u>
<u>30%</u>	<u>\$ 11.06</u>
<u>40%</u>	<u>\$ 11.06</u>
<u>50%</u>	<u>\$ 11.06</u>
<u>60%</u>	<u>\$ 11.06</u>
<u>70%</u>	<u>\$ 11.06</u>
<u>80%</u>	<u>\$ 11.06</u>
<u>90%</u>	<u>\$ 11.06</u>
<u>100%</u>	<u>\$ 11.06</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 24.33 Total: \$ 21,593,382

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (11.06)</u>
<u>20%</u>	<u>\$ (11.06)</u>
<u>30%</u>	<u>\$ (11.06)</u>
<u>40%</u>	<u>\$ (11.06)</u>
<u>50%</u>	<u>\$ (11.06)</u>
<u>60%</u>	<u>\$ (11.06)</u>
<u>70%</u>	<u>\$ (11.06)</u>
<u>80%</u>	<u>\$ (11.06)</u>
<u>90%</u>	<u>\$ (11.06)</u>
<u>100%</u>	<u>\$ (11.06)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 22.38 Total: \$ 19,869,204

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 9.41</u>
<u>20%</u>	<u>\$ 9.41</u>
<u>30%</u>	<u>\$ 9.41</u>
<u>40%</u>	<u>\$ 9.41</u>
<u>50%</u>	<u>\$ 9.41</u>
<u>60%</u>	<u>\$ 9.41</u>
<u>70%</u>	<u>\$ 9.41</u>
<u>80%</u>	<u>\$ 9.41</u>
<u>90%</u>	<u>\$ 9.41</u>
<u>100%</u>	<u>\$ 9.41</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 22.38 Total: \$ 19,869,204

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (9.41)</u>
<u>20%</u>	<u>\$ (9.41)</u>
<u>30%</u>	<u>\$ (9.41)</u>
<u>40%</u>	<u>\$ (9.41)</u>
<u>50%</u>	<u>\$ (9.41)</u>
<u>60%</u>	<u>\$ (9.41)</u>
<u>70%</u>	<u>\$ (9.41)</u>
<u>80%</u>	<u>\$ (9.41)</u>
<u>90%</u>	<u>\$ (9.41)</u>
<u>100%</u>	<u>\$ (9.41)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 25.17 Total: \$ 22,339,332

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 11.44</u>
<u>20%</u>	<u>\$ 11.44</u>
<u>30%</u>	<u>\$ 11.44</u>
<u>40%</u>	<u>\$ 11.44</u>
<u>50%</u>	<u>\$ 11.44</u>
<u>60%</u>	<u>\$ 11.44</u>
<u>70%</u>	<u>\$ 11.44</u>
<u>80%</u>	<u>\$ 11.44</u>
<u>90%</u>	<u>\$ 11.44</u>
<u>100%</u>	<u>\$ 11.44</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 25.17 Total: \$ 22,339,332

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (11.44)</u>
<u>20%</u>	<u>\$ (11.44)</u>
<u>30%</u>	<u>\$ (11.44)</u>
<u>40%</u>	<u>\$ (11.44)</u>
<u>50%</u>	<u>\$ (11.44)</u>
<u>60%</u>	<u>\$ (11.44)</u>
<u>70%</u>	<u>\$ (11.44)</u>
<u>80%</u>	<u>\$ (11.44)</u>
<u>90%</u>	<u>\$ (11.44)</u>
<u>100%</u>	<u>\$ (11.44)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 23.13 Total: \$ 20,528,945

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 9.80</u>
<u>20%</u>	<u>\$ 9.80</u>
<u>30%</u>	<u>\$ 9.80</u>
<u>40%</u>	<u>\$ 9.80</u>
<u>50%</u>	<u>\$ 9.80</u>
<u>60%</u>	<u>\$ 9.80</u>
<u>70%</u>	<u>\$ 9.80</u>
<u>80%</u>	<u>\$ 9.80</u>
<u>90%</u>	<u>\$ 9.80</u>
<u>100%</u>	<u>\$ 9.80</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 23.13 Total: \$ 20,528,945

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (9.80)</u>
<u>20%</u>	<u>\$ (9.80)</u>
<u>30%</u>	<u>\$ (9.80)</u>
<u>40%</u>	<u>\$ (9.80)</u>
<u>50%</u>	<u>\$ (9.80)</u>
<u>60%</u>	<u>\$ (9.80)</u>
<u>70%</u>	<u>\$ (9.80)</u>
<u>80%</u>	<u>\$ (9.80)</u>
<u>90%</u>	<u>\$ (9.80)</u>
<u>100%</u>	<u>\$ (9.80)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 26.06 Total: \$ 23,135,468

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 11.87</u>
<u>20%</u>	<u>\$ 11.87</u>
<u>30%</u>	<u>\$ 11.87</u>
<u>40%</u>	<u>\$ 11.87</u>
<u>50%</u>	<u>\$ 11.87</u>
<u>60%</u>	<u>\$ 11.87</u>
<u>70%</u>	<u>\$ 11.87</u>
<u>80%</u>	<u>\$ 11.87</u>
<u>90%</u>	<u>\$ 11.87</u>
<u>100%</u>	<u>\$ 11.87</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 26.06 Total: \$ 23,135,468

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (11.87)</u>
<u>20%</u>	<u>\$ (11.87)</u>
<u>30%</u>	<u>\$ (11.87)</u>
<u>40%</u>	<u>\$ (11.87)</u>
<u>50%</u>	<u>\$ (11.87)</u>
<u>60%</u>	<u>\$ (11.87)</u>
<u>70%</u>	<u>\$ (11.87)</u>
<u>80%</u>	<u>\$ (11.87)</u>
<u>90%</u>	<u>\$ (11.87)</u>
<u>100%</u>	<u>\$ (11.87)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 23.92 Total: \$ 21,234,562

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 10.22</u>
<u>20%</u>	<u>\$ 10.22</u>
<u>30%</u>	<u>\$ 10.22</u>
<u>40%</u>	<u>\$ 10.22</u>
<u>50%</u>	<u>\$ 10.22</u>
<u>60%</u>	<u>\$ 10.22</u>
<u>70%</u>	<u>\$ 10.22</u>
<u>80%</u>	<u>\$ 10.22</u>
<u>90%</u>	<u>\$ 10.22</u>
<u>100%</u>	<u>\$ 10.22</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 23.92 Total: \$ 21,234,562

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (10.22)</u>
<u>20%</u>	<u>\$ (10.22)</u>
<u>30%</u>	<u>\$ (10.22)</u>
<u>40%</u>	<u>\$ (10.22)</u>
<u>50%</u>	<u>\$ (10.22)</u>
<u>60%</u>	<u>\$ (10.22)</u>
<u>70%</u>	<u>\$ (10.22)</u>
<u>80%</u>	<u>\$ (10.22)</u>
<u>90%</u>	<u>\$ (10.22)</u>
<u>100%</u>	<u>\$ (10.22)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 27.00 Total: \$ 23,963,958

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 12.31</u>
<u>20%</u>	<u>\$ 12.31</u>
<u>30%</u>	<u>\$ 12.31</u>
<u>40%</u>	<u>\$ 12.31</u>
<u>50%</u>	<u>\$ 12.31</u>
<u>60%</u>	<u>\$ 12.31</u>
<u>70%</u>	<u>\$ 12.31</u>
<u>80%</u>	<u>\$ 12.31</u>
<u>90%</u>	<u>\$ 12.31</u>
<u>100%</u>	<u>\$ 12.31</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 27.00 Total: \$ 23,963,958

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (12.31)</u>
<u>20%</u>	<u>\$ (12.31)</u>
<u>30%</u>	<u>\$ (12.31)</u>
<u>40%</u>	<u>\$ (12.31)</u>
<u>50%</u>	<u>\$ (12.31)</u>
<u>60%</u>	<u>\$ (12.31)</u>
<u>70%</u>	<u>\$ (12.31)</u>
<u>80%</u>	<u>\$ (12.31)</u>
<u>90%</u>	<u>\$ (12.31)</u>
<u>100%</u>	<u>\$ (12.31)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 24.75 Total: \$ 21,968,006

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 10.67</u>
<u>20%</u>	<u>\$ 10.67</u>
<u>30%</u>	<u>\$ 10.67</u>
<u>40%</u>	<u>\$ 10.67</u>
<u>50%</u>	<u>\$ 10.67</u>
<u>60%</u>	<u>\$ 10.67</u>
<u>70%</u>	<u>\$ 10.67</u>
<u>80%</u>	<u>\$ 10.67</u>
<u>90%</u>	<u>\$ 10.67</u>
<u>100%</u>	<u>\$ 10.67</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Lansing Correctional Facility (LCF)

Per-Offender-Per-Day Base Cost: \$ 24.75 Total: \$ 21,968,006

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (10.67)</u>
<u>20%</u>	<u>\$ (10.67)</u>
<u>30%</u>	<u>\$ (10.67)</u>
<u>40%</u>	<u>\$ (10.67)</u>
<u>50%</u>	<u>\$ (10.67)</u>
<u>60%</u>	<u>\$ (10.67)</u>
<u>70%</u>	<u>\$ (10.67)</u>
<u>80%</u>	<u>\$ (10.67)</u>
<u>90%</u>	<u>\$ (10.67)</u>
<u>100%</u>	<u>\$ (10.67)</u>

LARNED



**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 20.14 Total: 4,395,374

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 9.11</u>
<u>20%</u>	<u>\$ 9.11</u>
<u>30%</u>	<u>\$ 9.11</u>
<u>40%</u>	<u>\$ 9.11</u>
<u>50%</u>	<u>\$ 9.11</u>
<u>60%</u>	<u>\$ 9.11</u>
<u>70%</u>	<u>\$ 9.11</u>
<u>80%</u>	<u>\$ 9.11</u>
<u>90%</u>	<u>\$ 9.11</u>
<u>100%</u>	<u>\$ 9.11</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY

Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost:

\$ 20.14

Total: 4,395,374

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (9.11)</u>
<u>20%</u>	<u>\$ (9.11)</u>
<u>30%</u>	<u>\$ (9.11)</u>
<u>40%</u>	<u>\$ (9.11)</u>
<u>50%</u>	<u>\$ (9.11)</u>
<u>60%</u>	<u>\$ (9.11)</u>
<u>70%</u>	<u>\$ (9.11)</u>
<u>80%</u>	<u>\$ (9.11)</u>
<u>90%</u>	<u>\$ (9.11)</u>
<u>100%</u>	<u>\$ (9.11)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 17.57 **Total:** 3,835,509

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.77</u>
<u>20%</u>	<u>\$ 6.77</u>
<u>30%</u>	<u>\$ 6.77</u>
<u>40%</u>	<u>\$ 6.77</u>
<u>50%</u>	<u>\$ 6.77</u>
<u>60%</u>	<u>\$ 6.77</u>
<u>70%</u>	<u>\$ 6.77</u>
<u>80%</u>	<u>\$ 6.77</u>
<u>90%</u>	<u>\$ 6.77</u>
<u>100%</u>	<u>\$ 6.77</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 17.57 Total: 3,835,509

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (6.77)</u>
<u>20%</u>	<u>\$ (6.77)</u>
<u>30%</u>	<u>\$ (6.77)</u>
<u>40%</u>	<u>\$ (6.77)</u>
<u>50%</u>	<u>\$ (6.77)</u>
<u>60%</u>	<u>\$ (6.77)</u>
<u>70%</u>	<u>\$ (6.77)</u>
<u>80%</u>	<u>\$ (6.77)</u>
<u>90%</u>	<u>\$ (6.77)</u>
<u>100%</u>	<u>\$ (6.77)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 20.69 Total: 4,516,535

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 9.41</u>
<u>20%</u>	<u>\$ 9.41</u>
<u>30%</u>	<u>\$ 9.41</u>
<u>40%</u>	<u>\$ 9.41</u>
<u>50%</u>	<u>\$ 9.41</u>
<u>60%</u>	<u>\$ 9.41</u>
<u>70%</u>	<u>\$ 9.41</u>
<u>80%</u>	<u>\$ 9.41</u>
<u>90%</u>	<u>\$ 9.41</u>
<u>100%</u>	<u>\$ 9.41</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 20.69 Total: 4,516,535

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (9.41)</u>
<u>20%</u>	<u>\$ (9.41)</u>
<u>30%</u>	<u>\$ (9.41)</u>
<u>40%</u>	<u>\$ (9.41)</u>
<u>50%</u>	<u>\$ (9.41)</u>
<u>60%</u>	<u>\$ (9.41)</u>
<u>70%</u>	<u>\$ (9.41)</u>
<u>80%</u>	<u>\$ (9.41)</u>
<u>90%</u>	<u>\$ (9.41)</u>
<u>100%</u>	<u>\$ (9.41)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 18.00 Total: 3,928,677

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 7.03</u>
<u>20%</u>	<u>\$ 7.03</u>
<u>30%</u>	<u>\$ 7.03</u>
<u>40%</u>	<u>\$ 7.03</u>
<u>50%</u>	<u>\$ 7.03</u>
<u>60%</u>	<u>\$ 7.03</u>
<u>70%</u>	<u>\$ 7.03</u>
<u>80%</u>	<u>\$ 7.03</u>
<u>90%</u>	<u>\$ 7.03</u>
<u>100%</u>	<u>\$ 7.03</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 18.00 Total: 3,928,677

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (7.03)</u>
<u>20%</u>	<u>\$ (7.03)</u>
<u>30%</u>	<u>\$ (7.03)</u>
<u>40%</u>	<u>\$ (7.03)</u>
<u>50%</u>	<u>\$ (7.03)</u>
<u>60%</u>	<u>\$ (7.03)</u>
<u>70%</u>	<u>\$ (7.03)</u>
<u>80%</u>	<u>\$ (7.03)</u>
<u>90%</u>	<u>\$ (7.03)</u>
<u>100%</u>	<u>\$ (7.03)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 21.33 Total: \$ 4,656,095

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 9.75</u>
<u>20%</u>	<u>\$ 9.75</u>
<u>30%</u>	<u>\$ 9.75</u>
<u>40%</u>	<u>\$ 9.75</u>
<u>50%</u>	<u>\$ 9.75</u>
<u>60%</u>	<u>\$ 9.75</u>
<u>70%</u>	<u>\$ 9.75</u>
<u>80%</u>	<u>\$ 9.75</u>
<u>90%</u>	<u>\$ 9.75</u>
<u>100%</u>	<u>\$ 9.75</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 21.33 Total: \$ 4,656,095

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (9.75)</u>
<u>20%</u>	<u>\$ (9.75)</u>
<u>30%</u>	<u>\$ (9.75)</u>
<u>40%</u>	<u>\$ (9.75)</u>
<u>50%</u>	<u>\$ (9.75)</u>
<u>60%</u>	<u>\$ (9.75)</u>
<u>70%</u>	<u>\$ (9.75)</u>
<u>80%</u>	<u>\$ (9.75)</u>
<u>90%</u>	<u>\$ (9.75)</u>
<u>100%</u>	<u>\$ (9.75)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 18.50 Total: \$ 4,038,844

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.37</u>
<u>20%</u>	<u>\$ 7.37</u>
<u>30%</u>	<u>\$ 7.37</u>
<u>40%</u>	<u>\$ 7.37</u>
<u>50%</u>	<u>\$ 7.37</u>
<u>60%</u>	<u>\$ 7.37</u>
<u>70%</u>	<u>\$ 7.37</u>
<u>80%</u>	<u>\$ 7.37</u>
<u>90%</u>	<u>\$ 7.37</u>
<u>100%</u>	<u>\$ 7.37</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 18.50 Total: \$ 4,038,844

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (7.37)</u>
<u>20%</u>	<u>\$ (7.37)</u>
<u>30%</u>	<u>\$ (7.37)</u>
<u>40%</u>	<u>\$ (7.37)</u>
<u>50%</u>	<u>\$ (7.37)</u>
<u>60%</u>	<u>\$ (7.37)</u>
<u>70%</u>	<u>\$ (7.37)</u>
<u>80%</u>	<u>\$ (7.37)</u>
<u>90%</u>	<u>\$ (7.37)</u>
<u>100%</u>	<u>\$ (7.37)</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 21.98 Total: \$ 4,796,735

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 10.09</u>
<u>20%</u>	<u>\$ 10.09</u>
<u>30%</u>	<u>\$ 10.09</u>
<u>40%</u>	<u>\$ 10.09</u>
<u>50%</u>	<u>\$ 10.09</u>
<u>60%</u>	<u>\$ 10.09</u>
<u>70%</u>	<u>\$ 10.09</u>
<u>80%</u>	<u>\$ 10.09</u>
<u>90%</u>	<u>\$ 10.09</u>
<u>100%</u>	<u>\$ 10.09</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 21.98 Total: \$ 4,796,735

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (10.09)</u>
<u>20%</u>	<u>\$ (10.09)</u>
<u>30%</u>	<u>\$ (10.09)</u>
<u>40%</u>	<u>\$ (10.09)</u>
<u>50%</u>	<u>\$ (10.09)</u>
<u>60%</u>	<u>\$ (10.09)</u>
<u>70%</u>	<u>\$ (10.09)</u>
<u>80%</u>	<u>\$ (10.09)</u>
<u>90%</u>	<u>\$ (10.09)</u>
<u>100%</u>	<u>\$ (10.09)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 19.01 Total: \$ 4,148,622

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.72</u>
<u>20%</u>	<u>\$ 7.72</u>
<u>30%</u>	<u>\$ 7.72</u>
<u>40%</u>	<u>\$ 7.72</u>
<u>50%</u>	<u>\$ 7.72</u>
<u>60%</u>	<u>\$ 7.72</u>
<u>70%</u>	<u>\$ 7.72</u>
<u>80%</u>	<u>\$ 7.72</u>
<u>90%</u>	<u>\$ 7.72</u>
<u>100%</u>	<u>\$ 7.72</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY	<u>Larned Correctional Mental Health Facility (LCMHF)</u>		
Per-Offender-Per-Day Base Cost:	\$ <u>19.01</u>	Total: \$	<u>4,148,622</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT		
<u>10%</u>	\$		<u>(7.72)</u>
<u>20%</u>	\$		<u>(7.72)</u>
<u>30%</u>	\$		<u>(7.72)</u>
<u>40%</u>	\$		<u>(7.72)</u>
<u>50%</u>	\$		<u>(7.72)</u>
<u>60%</u>	\$		<u>(7.72)</u>
<u>70%</u>	\$		<u>(7.72)</u>
<u>80%</u>	\$		<u>(7.72)</u>
<u>90%</u>	\$		<u>(7.72)</u>
<u>100%</u>	\$		<u>(7.72)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 22.67 Total: \$ 4,948,236

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 10.47</u>
<u>20%</u>	<u>\$ 10.47</u>
<u>30%</u>	<u>\$ 10.47</u>
<u>40%</u>	<u>\$ 10.47</u>
<u>50%</u>	<u>\$ 10.47</u>
<u>60%</u>	<u>\$ 10.47</u>
<u>70%</u>	<u>\$ 10.47</u>
<u>80%</u>	<u>\$ 10.47</u>
<u>90%</u>	<u>\$ 10.47</u>
<u>100%</u>	<u>\$ 10.47</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 22.67 Total: \$ 4,948,236

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (10.47)</u>
<u>20%</u>	<u>\$ (10.47)</u>
<u>30%</u>	<u>\$ (10.47)</u>
<u>40%</u>	<u>\$ (10.47)</u>
<u>50%</u>	<u>\$ (10.47)</u>
<u>60%</u>	<u>\$ (10.47)</u>
<u>70%</u>	<u>\$ (10.47)</u>
<u>80%</u>	<u>\$ (10.47)</u>
<u>90%</u>	<u>\$ (10.47)</u>
<u>100%</u>	<u>\$ (10.47)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 19.55 Total: \$ 4,267,717

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 8.09</u>
<u>20%</u>	<u>\$ 8.09</u>
<u>30%</u>	<u>\$ 8.09</u>
<u>40%</u>	<u>\$ 8.09</u>
<u>50%</u>	<u>\$ 8.09</u>
<u>60%</u>	<u>\$ 8.09</u>
<u>70%</u>	<u>\$ 8.09</u>
<u>80%</u>	<u>\$ 8.09</u>
<u>90%</u>	<u>\$ 8.09</u>
<u>100%</u>	<u>\$ 8.09</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 19.55 Total: \$ 4,267,717

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (8.09)</u>
<u>20%</u>	<u>\$ (8.09)</u>
<u>30%</u>	<u>\$ (8.09)</u>
<u>40%</u>	<u>\$ (8.09)</u>
<u>50%</u>	<u>\$ (8.09)</u>
<u>60%</u>	<u>\$ (8.09)</u>
<u>70%</u>	<u>\$ (8.09)</u>
<u>80%</u>	<u>\$ (8.09)</u>
<u>90%</u>	<u>\$ (8.09)</u>
<u>100%</u>	<u>\$ (8.09)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 23.39 Total: \$ 5,106,134

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 10.86</u>
<u>20%</u>	<u>\$ 10.86</u>
<u>30%</u>	<u>\$ 10.86</u>
<u>40%</u>	<u>\$ 10.86</u>
<u>50%</u>	<u>\$ 10.86</u>
<u>60%</u>	<u>\$ 10.86</u>
<u>70%</u>	<u>\$ 10.86</u>
<u>80%</u>	<u>\$ 10.86</u>
<u>90%</u>	<u>\$ 10.86</u>
<u>100%</u>	<u>\$ 10.86</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 23.39 Total: \$ 5,106,134

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (10.86)</u>
<u>20%</u>	<u>\$ (10.86)</u>
<u>30%</u>	<u>\$ (10.86)</u>
<u>40%</u>	<u>\$ (10.86)</u>
<u>50%</u>	<u>\$ (10.86)</u>
<u>60%</u>	<u>\$ (10.86)</u>
<u>70%</u>	<u>\$ (10.86)</u>
<u>80%</u>	<u>\$ (10.86)</u>
<u>90%</u>	<u>\$ (10.86)</u>
<u>100%</u>	<u>\$ (10.86)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 20.12 Total: \$ 4,391,589

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 8.48</u>
<u>20%</u>	<u>\$ 8.48</u>
<u>30%</u>	<u>\$ 8.48</u>
<u>40%</u>	<u>\$ 8.48</u>
<u>50%</u>	<u>\$ 8.48</u>
<u>60%</u>	<u>\$ 8.48</u>
<u>70%</u>	<u>\$ 8.48</u>
<u>80%</u>	<u>\$ 8.48</u>
<u>90%</u>	<u>\$ 8.48</u>
<u>100%</u>	<u>\$ 8.48</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Larned Correctional Mental Health Facility (LCMHF)

Per-Offender-Per-Day Base Cost: \$ 20.12 Total: \$ 4,391,589

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (8.48)</u>
<u>20%</u>	<u>\$ (8.48)</u>
<u>30%</u>	<u>\$ (8.48)</u>
<u>40%</u>	<u>\$ (8.48)</u>
<u>50%</u>	<u>\$ (8.48)</u>
<u>60%</u>	<u>\$ (8.48)</u>
<u>70%</u>	<u>\$ (8.48)</u>
<u>80%</u>	<u>\$ (8.48)</u>
<u>90%</u>	<u>\$ (8.48)</u>
<u>100%</u>	<u>\$ (8.48)</u>

NORTON



**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 16.34 Total: 5,827,352

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 7.09</u>
<u>20%</u>	<u>\$ 7.09</u>
<u>30%</u>	<u>\$ 7.09</u>
<u>40%</u>	<u>\$ 7.09</u>
<u>50%</u>	<u>\$ 7.09</u>
<u>60%</u>	<u>\$ 7.09</u>
<u>70%</u>	<u>\$ 7.09</u>
<u>80%</u>	<u>\$ 7.09</u>
<u>90%</u>	<u>\$ 7.09</u>
<u>100%</u>	<u>\$ 7.09</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY

Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost:

\$ 16.34

Total: 5,827,352

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (7.09)</u>
<u>20%</u>	<u>\$ (7.09)</u>
<u>30%</u>	<u>\$ (7.09)</u>
<u>40%</u>	<u>\$ (7.09)</u>
<u>50%</u>	<u>\$ (7.09)</u>
<u>60%</u>	<u>\$ (7.09)</u>
<u>70%</u>	<u>\$ (7.09)</u>
<u>80%</u>	<u>\$ (7.09)</u>
<u>90%</u>	<u>\$ (7.09)</u>
<u>100%</u>	<u>\$ (7.09)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 13.57 Total: 4,840,504

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 4.57</u>
<u>20%</u>	<u>\$ 4.57</u>
<u>30%</u>	<u>\$ 4.57</u>
<u>40%</u>	<u>\$ 4.57</u>
<u>50%</u>	<u>\$ 4.57</u>
<u>60%</u>	<u>\$ 4.57</u>
<u>70%</u>	<u>\$ 4.57</u>
<u>80%</u>	<u>\$ 4.57</u>
<u>90%</u>	<u>\$ 4.57</u>
<u>100%</u>	<u>\$ 4.57</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 13.57 Total: 4,840,504

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (4.57)</u>
<u>20%</u>	<u>\$ (4.57)</u>
<u>30%</u>	<u>\$ (4.57)</u>
<u>40%</u>	<u>\$ (4.57)</u>
<u>50%</u>	<u>\$ (4.57)</u>
<u>60%</u>	<u>\$ (4.57)</u>
<u>70%</u>	<u>\$ (4.57)</u>
<u>80%</u>	<u>\$ (4.57)</u>
<u>90%</u>	<u>\$ (4.57)</u>
<u>100%</u>	<u>\$ (4.57)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 16.80 Total: 5,990,944

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 7.32</u>
<u>20%</u>	<u>\$ 7.32</u>
<u>30%</u>	<u>\$ 7.32</u>
<u>40%</u>	<u>\$ 7.32</u>
<u>50%</u>	<u>\$ 7.32</u>
<u>60%</u>	<u>\$ 7.32</u>
<u>70%</u>	<u>\$ 7.32</u>
<u>80%</u>	<u>\$ 7.32</u>
<u>90%</u>	<u>\$ 7.32</u>
<u>100%</u>	<u>\$ 7.32</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 16.80 Total: 5,990,944

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (7.32)</u>
<u>20%</u>	<u>\$ (7.32)</u>
<u>30%</u>	<u>\$ (7.32)</u>
<u>40%</u>	<u>\$ (7.32)</u>
<u>50%</u>	<u>\$ (7.32)</u>
<u>60%</u>	<u>\$ (7.32)</u>
<u>70%</u>	<u>\$ (7.32)</u>
<u>80%</u>	<u>\$ (7.32)</u>
<u>90%</u>	<u>\$ (7.32)</u>
<u>100%</u>	<u>\$ (7.32)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 13.89 Total: 4,954,753

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 4.76</u>
<u>20%</u>	<u>\$ 4.76</u>
<u>30%</u>	<u>\$ 4.76</u>
<u>40%</u>	<u>\$ 4.76</u>
<u>50%</u>	<u>\$ 4.76</u>
<u>60%</u>	<u>\$ 4.76</u>
<u>70%</u>	<u>\$ 4.76</u>
<u>80%</u>	<u>\$ 4.76</u>
<u>90%</u>	<u>\$ 4.76</u>
<u>100%</u>	<u>\$ 4.76</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 13.89 Total: 4,954,753

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (4.76)</u>
<u>20%</u>	<u>\$ (4.76)</u>
<u>30%</u>	<u>\$ (4.76)</u>
<u>40%</u>	<u>\$ (4.76)</u>
<u>50%</u>	<u>\$ (4.76)</u>
<u>60%</u>	<u>\$ (4.76)</u>
<u>70%</u>	<u>\$ (4.76)</u>
<u>80%</u>	<u>\$ (4.76)</u>
<u>90%</u>	<u>\$ (4.76)</u>
<u>100%</u>	<u>\$ (4.76)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 17.35 Total: \$ 6,187,598

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 7.59</u>
<u>20%</u>	<u>\$ 7.59</u>
<u>30%</u>	<u>\$ 7.59</u>
<u>40%</u>	<u>\$ 7.59</u>
<u>50%</u>	<u>\$ 7.59</u>
<u>60%</u>	<u>\$ 7.59</u>
<u>70%</u>	<u>\$ 7.59</u>
<u>80%</u>	<u>\$ 7.59</u>
<u>90%</u>	<u>\$ 7.59</u>
<u>100%</u>	<u>\$ 7.59</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 17.35 Total: \$ 6,187,598

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (7.59)</u>
<u>20%</u>	<u>\$ (7.59)</u>
<u>30%</u>	<u>\$ (7.59)</u>
<u>40%</u>	<u>\$ (7.59)</u>
<u>50%</u>	<u>\$ (7.59)</u>
<u>60%</u>	<u>\$ (7.59)</u>
<u>70%</u>	<u>\$ (7.59)</u>
<u>80%</u>	<u>\$ (7.59)</u>
<u>90%</u>	<u>\$ (7.59)</u>
<u>100%</u>	<u>\$ (7.59)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 14.30 Total: \$ 5,099,598

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 5.03</u>
<u>20%</u>	<u>\$ 5.03</u>
<u>30%</u>	<u>\$ 5.03</u>
<u>40%</u>	<u>\$ 5.03</u>
<u>50%</u>	<u>\$ 5.03</u>
<u>60%</u>	<u>\$ 5.03</u>
<u>70%</u>	<u>\$ 5.03</u>
<u>80%</u>	<u>\$ 5.03</u>
<u>90%</u>	<u>\$ 5.03</u>
<u>100%</u>	<u>\$ 5.03</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: <u>2023</u>	
FACILITY	<u>Norton Correctional Facility (NCF)</u>
Per-Offender-Per-Day Base Cost:	<u>\$ 14.30</u> Total: <u>\$ 5,099,598</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (5.03)</u>
<u>20%</u>	<u>\$ (5.03)</u>
<u>30%</u>	<u>\$ (5.03)</u>
<u>40%</u>	<u>\$ (5.03)</u>
<u>50%</u>	<u>\$ (5.03)</u>
<u>60%</u>	<u>\$ (5.03)</u>
<u>70%</u>	<u>\$ (5.03)</u>
<u>80%</u>	<u>\$ (5.03)</u>
<u>90%</u>	<u>\$ (5.03)</u>
<u>100%</u>	<u>\$ (5.03)</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 17.90 Total: \$ 6,384,679

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 7.86</u>
<u>20%</u>	<u>\$ 7.86</u>
<u>30%</u>	<u>\$ 7.86</u>
<u>40%</u>	<u>\$ 7.86</u>
<u>50%</u>	<u>\$ 7.86</u>
<u>60%</u>	<u>\$ 7.86</u>
<u>70%</u>	<u>\$ 7.86</u>
<u>80%</u>	<u>\$ 7.86</u>
<u>90%</u>	<u>\$ 7.86</u>
<u>100%</u>	<u>\$ 7.86</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 17.90 Total: \$ 6,384,679

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (7.86)</u>
<u>20%</u>	<u>\$ (7.86)</u>
<u>30%</u>	<u>\$ (7.86)</u>
<u>40%</u>	<u>\$ (7.86)</u>
<u>50%</u>	<u>\$ (7.86)</u>
<u>60%</u>	<u>\$ (7.86)</u>
<u>70%</u>	<u>\$ (7.86)</u>
<u>80%</u>	<u>\$ (7.86)</u>
<u>90%</u>	<u>\$ (7.86)</u>
<u>100%</u>	<u>\$ (7.86)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 14.70 Total: \$ 5,242,279

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 5.29</u>
<u>20%</u>	<u>\$ 5.29</u>
<u>30%</u>	<u>\$ 5.29</u>
<u>40%</u>	<u>\$ 5.29</u>
<u>50%</u>	<u>\$ 5.29</u>
<u>60%</u>	<u>\$ 5.29</u>
<u>70%</u>	<u>\$ 5.29</u>
<u>80%</u>	<u>\$ 5.29</u>
<u>90%</u>	<u>\$ 5.29</u>
<u>100%</u>	<u>\$ 5.29</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: <u>2024</u>	
FACILITY	<u>Norton Correctional Facility (NCF)</u>
Per-Offender-Per-Day Base Cost:	<u>\$ 14.70</u> Total: <u>\$ 5,242,279</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (5.29)</u>
<u>20%</u>	<u>\$ (5.29)</u>
<u>30%</u>	<u>\$ (5.29)</u>
<u>40%</u>	<u>\$ (5.29)</u>
<u>50%</u>	<u>\$ (5.29)</u>
<u>60%</u>	<u>\$ (5.29)</u>
<u>70%</u>	<u>\$ (5.29)</u>
<u>80%</u>	<u>\$ (5.29)</u>
<u>90%</u>	<u>\$ (5.29)</u>
<u>100%</u>	<u>\$ (5.29)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 18.50 Total: \$ 6,598,184

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 8.15</u>
<u>20%</u>	<u>\$ 8.15</u>
<u>30%</u>	<u>\$ 8.15</u>
<u>40%</u>	<u>\$ 8.15</u>
<u>50%</u>	<u>\$ 8.15</u>
<u>60%</u>	<u>\$ 8.15</u>
<u>70%</u>	<u>\$ 8.15</u>
<u>80%</u>	<u>\$ 8.15</u>
<u>90%</u>	<u>\$ 8.15</u>
<u>100%</u>	<u>\$ 8.15</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 18.50 Total: \$ 6,598,184

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (8.15)</u>
<u>20%</u>	<u>\$ (8.15)</u>
<u>30%</u>	<u>\$ (8.15)</u>
<u>40%</u>	<u>\$ (8.15)</u>
<u>50%</u>	<u>\$ (8.15)</u>
<u>60%</u>	<u>\$ (8.15)</u>
<u>70%</u>	<u>\$ (8.15)</u>
<u>80%</u>	<u>\$ (8.15)</u>
<u>90%</u>	<u>\$ (8.15)</u>
<u>100%</u>	<u>\$ (8.15)</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 15.14 Total: \$ 5,398,664

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 5.58</u>
<u>20%</u>	<u>\$ 5.58</u>
<u>30%</u>	<u>\$ 5.58</u>
<u>40%</u>	<u>\$ 5.58</u>
<u>50%</u>	<u>\$ 5.58</u>
<u>60%</u>	<u>\$ 5.58</u>
<u>70%</u>	<u>\$ 5.58</u>
<u>80%</u>	<u>\$ 5.58</u>
<u>90%</u>	<u>\$ 5.58</u>
<u>100%</u>	<u>\$ 5.58</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY	<u>Norton Correctional Facility (NCF)</u>		
Per-Offender-Per-Day Base Cost:	\$	<u>15.14</u>	Total: \$ <u>5,398,664</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT		
<u>10%</u>	\$		<u>(5.58)</u>
<u>20%</u>	\$		<u>(5.58)</u>
<u>30%</u>	\$		<u>(5.58)</u>
<u>40%</u>	\$		<u>(5.58)</u>
<u>50%</u>	\$		<u>(5.58)</u>
<u>60%</u>	\$		<u>(5.58)</u>
<u>70%</u>	\$		<u>(5.58)</u>
<u>80%</u>	\$		<u>(5.58)</u>
<u>90%</u>	\$		<u>(5.58)</u>
<u>100%</u>	\$		<u>(5.58)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 19.13 Total: \$ 6,820,720

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 8.45</u>
<u>20%</u>	<u>\$ 8.45</u>
<u>30%</u>	<u>\$ 8.45</u>
<u>40%</u>	<u>\$ 8.45</u>
<u>50%</u>	<u>\$ 8.45</u>
<u>60%</u>	<u>\$ 8.45</u>
<u>70%</u>	<u>\$ 8.45</u>
<u>80%</u>	<u>\$ 8.45</u>
<u>90%</u>	<u>\$ 8.45</u>
<u>100%</u>	<u>\$ 8.45</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 19.13 Total: \$ 6,820,720

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (8.45)</u>
<u>20%</u>	<u>\$ (8.45)</u>
<u>30%</u>	<u>\$ (8.45)</u>
<u>40%</u>	<u>\$ (8.45)</u>
<u>50%</u>	<u>\$ (8.45)</u>
<u>60%</u>	<u>\$ (8.45)</u>
<u>70%</u>	<u>\$ (8.45)</u>
<u>80%</u>	<u>\$ (8.45)</u>
<u>90%</u>	<u>\$ (8.45)</u>
<u>100%</u>	<u>\$ (8.45)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Norton Correctional Facility (NCF)

Per-Offender-Per-Day Base Cost: \$ 15.59 Total: \$ 5,561,224

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 5.89</u>
<u>20%</u>	<u>\$ 5.89</u>
<u>30%</u>	<u>\$ 5.89</u>
<u>40%</u>	<u>\$ 5.89</u>
<u>50%</u>	<u>\$ 5.89</u>
<u>60%</u>	<u>\$ 5.89</u>
<u>70%</u>	<u>\$ 5.89</u>
<u>80%</u>	<u>\$ 5.89</u>
<u>90%</u>	<u>\$ 5.89</u>
<u>100%</u>	<u>\$ 5.89</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: <u>2026</u>			
FACILITY	<u>Norton Correctional Facility (NCF)</u>		
Per-Offender-Per-Day Base Cost:	\$ <u>15.59</u>	Total: \$	<u>5,561,224</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT		
<u>10%</u>	\$		<u>(5.89)</u>
<u>20%</u>	\$		<u>(5.89)</u>
<u>30%</u>	\$		<u>(5.89)</u>
<u>40%</u>	\$		<u>(5.89)</u>
<u>50%</u>	\$		<u>(5.89)</u>
<u>60%</u>	\$		<u>(5.89)</u>
<u>70%</u>	\$		<u>(5.89)</u>
<u>80%</u>	\$		<u>(5.89)</u>
<u>90%</u>	\$		<u>(5.89)</u>
<u>100%</u>	\$		<u>(5.89)</u>

TOPEKA



**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 23.96 Total: 8,290,256

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 8.41</u>
<u>20%</u>	<u>\$ 8.41</u>
<u>30%</u>	<u>\$ 8.41</u>
<u>40%</u>	<u>\$ 8.41</u>
<u>50%</u>	<u>\$ 8.41</u>
<u>60%</u>	<u>\$ 8.41</u>
<u>70%</u>	<u>\$ 8.41</u>
<u>80%</u>	<u>\$ 8.41</u>
<u>90%</u>	<u>\$ 8.41</u>
<u>100%</u>	<u>\$ 8.41</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY

Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost:

\$ 23.96

Total: 8,290,256

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (8.41)</u>
<u>20%</u>	<u>\$ (8.41)</u>
<u>30%</u>	<u>\$ (8.41)</u>
<u>40%</u>	<u>\$ (8.41)</u>
<u>50%</u>	<u>\$ (8.41)</u>
<u>60%</u>	<u>\$ (8.41)</u>
<u>70%</u>	<u>\$ (8.41)</u>
<u>80%</u>	<u>\$ (8.41)</u>
<u>90%</u>	<u>\$ (8.41)</u>
<u>100%</u>	<u>\$ (8.41)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 22.65 Total: 7,838,959

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.22</u>
<u>20%</u>	<u>\$ 7.22</u>
<u>30%</u>	<u>\$ 7.22</u>
<u>40%</u>	<u>\$ 7.22</u>
<u>50%</u>	<u>\$ 7.22</u>
<u>60%</u>	<u>\$ 7.22</u>
<u>70%</u>	<u>\$ 7.22</u>
<u>80%</u>	<u>\$ 7.22</u>
<u>90%</u>	<u>\$ 7.22</u>
<u>100%</u>	<u>\$ 7.22</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 22.65 Total: 7,838,959

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (7.22)</u>
<u>20%</u>	<u>\$ (7.22)</u>
<u>30%</u>	<u>\$ (7.22)</u>
<u>40%</u>	<u>\$ (7.22)</u>
<u>50%</u>	<u>\$ (7.22)</u>
<u>60%</u>	<u>\$ (7.22)</u>
<u>70%</u>	<u>\$ (7.22)</u>
<u>80%</u>	<u>\$ (7.22)</u>
<u>90%</u>	<u>\$ (7.22)</u>
<u>100%</u>	<u>\$ (7.22)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 24.71 Total: 8,549,716

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 8.69</u>
<u>20%</u>	<u>\$ 8.69</u>
<u>30%</u>	<u>\$ 8.69</u>
<u>40%</u>	<u>\$ 8.69</u>
<u>50%</u>	<u>\$ 8.69</u>
<u>60%</u>	<u>\$ 8.69</u>
<u>70%</u>	<u>\$ 8.69</u>
<u>80%</u>	<u>\$ 8.69</u>
<u>90%</u>	<u>\$ 8.69</u>
<u>100%</u>	<u>\$ 8.69</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 24.71 Total: 8,549,716

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (8.69)</u>
<u>20%</u>	<u>\$ (8.69)</u>
<u>30%</u>	<u>\$ (8.69)</u>
<u>40%</u>	<u>\$ (8.69)</u>
<u>50%</u>	<u>\$ (8.69)</u>
<u>60%</u>	<u>\$ (8.69)</u>
<u>70%</u>	<u>\$ (8.69)</u>
<u>80%</u>	<u>\$ (8.69)</u>
<u>90%</u>	<u>\$ (8.69)</u>
<u>100%</u>	<u>\$ (8.69)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 23.34 Total: 8,075,854

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 7.46</u>
<u>20%</u>	<u>\$ 7.46</u>
<u>30%</u>	<u>\$ 7.46</u>
<u>40%</u>	<u>\$ 7.46</u>
<u>50%</u>	<u>\$ 7.46</u>
<u>60%</u>	<u>\$ 7.46</u>
<u>70%</u>	<u>\$ 7.46</u>
<u>80%</u>	<u>\$ 7.46</u>
<u>90%</u>	<u>\$ 7.46</u>
<u>100%</u>	<u>\$ 7.46</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 23.34 Total: 8,075,854

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (7.46)</u>
<u>20%</u>	<u>\$ (7.46)</u>
<u>30%</u>	<u>\$ (7.46)</u>
<u>40%</u>	<u>\$ (7.46)</u>
<u>50%</u>	<u>\$ (7.46)</u>
<u>60%</u>	<u>\$ (7.46)</u>
<u>70%</u>	<u>\$ (7.46)</u>
<u>80%</u>	<u>\$ (7.46)</u>
<u>90%</u>	<u>\$ (7.46)</u>
<u>100%</u>	<u>\$ (7.46)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 25.55 Total: \$ 8,841,702

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 9.00</u>
<u>20%</u>	<u>\$ 9.00</u>
<u>30%</u>	<u>\$ 9.00</u>
<u>40%</u>	<u>\$ 9.00</u>
<u>50%</u>	<u>\$ 9.00</u>
<u>60%</u>	<u>\$ 9.00</u>
<u>70%</u>	<u>\$ 9.00</u>
<u>80%</u>	<u>\$ 9.00</u>
<u>90%</u>	<u>\$ 9.00</u>
<u>100%</u>	<u>\$ 9.00</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 25.55 Total: \$ 8,841,702

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (9.00)</u>
<u>20%</u>	<u>\$ (9.00)</u>
<u>30%</u>	<u>\$ (9.00)</u>
<u>40%</u>	<u>\$ (9.00)</u>
<u>50%</u>	<u>\$ (9.00)</u>
<u>60%</u>	<u>\$ (9.00)</u>
<u>70%</u>	<u>\$ (9.00)</u>
<u>80%</u>	<u>\$ (9.00)</u>
<u>90%</u>	<u>\$ (9.00)</u>
<u>100%</u>	<u>\$ (9.00)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 24.11 Total: \$ 8,344,147

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 7.78</u>
<u>20%</u>	<u>\$ 7.78</u>
<u>30%</u>	<u>\$ 7.78</u>
<u>40%</u>	<u>\$ 7.78</u>
<u>50%</u>	<u>\$ 7.78</u>
<u>60%</u>	<u>\$ 7.78</u>
<u>70%</u>	<u>\$ 7.78</u>
<u>80%</u>	<u>\$ 7.78</u>
<u>90%</u>	<u>\$ 7.78</u>
<u>100%</u>	<u>\$ 7.78</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 24.11 Total: \$ 8,344,147

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (7.78)</u>
<u>20%</u>	<u>\$ (7.78)</u>
<u>30%</u>	<u>\$ (7.78)</u>
<u>40%</u>	<u>\$ (7.78)</u>
<u>50%</u>	<u>\$ (7.78)</u>
<u>60%</u>	<u>\$ (7.78)</u>
<u>70%</u>	<u>\$ (7.78)</u>
<u>80%</u>	<u>\$ (7.78)</u>
<u>90%</u>	<u>\$ (7.78)</u>
<u>100%</u>	<u>\$ (7.78)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 26.41 Total: \$ 9,137,666

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 9.32</u>
<u>20%</u>	<u>\$ 9.32</u>
<u>30%</u>	<u>\$ 9.32</u>
<u>40%</u>	<u>\$ 9.32</u>
<u>50%</u>	<u>\$ 9.32</u>
<u>60%</u>	<u>\$ 9.32</u>
<u>70%</u>	<u>\$ 9.32</u>
<u>80%</u>	<u>\$ 9.32</u>
<u>90%</u>	<u>\$ 9.32</u>
<u>100%</u>	<u>\$ 9.32</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 26.41 Total: \$ 9,137,666

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (9.32)</u>
<u>20%</u>	<u>\$ (9.32)</u>
<u>30%</u>	<u>\$ (9.32)</u>
<u>40%</u>	<u>\$ (9.32)</u>
<u>50%</u>	<u>\$ (9.32)</u>
<u>60%</u>	<u>\$ (9.32)</u>
<u>70%</u>	<u>\$ (9.32)</u>
<u>80%</u>	<u>\$ (9.32)</u>
<u>90%</u>	<u>\$ (9.32)</u>
<u>100%</u>	<u>\$ (9.32)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 24.90 Total: \$ 8,615,233

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 8.09</u>
<u>20%</u>	<u>\$ 8.09</u>
<u>30%</u>	<u>\$ 8.09</u>
<u>40%</u>	<u>\$ 8.09</u>
<u>50%</u>	<u>\$ 8.09</u>
<u>60%</u>	<u>\$ 8.09</u>
<u>70%</u>	<u>\$ 8.09</u>
<u>80%</u>	<u>\$ 8.09</u>
<u>90%</u>	<u>\$ 8.09</u>
<u>100%</u>	<u>\$ 8.09</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 24.90 Total: \$ 8,615,233

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (8.09)</u>
<u>20%</u>	<u>\$ (8.09)</u>
<u>30%</u>	<u>\$ (8.09)</u>
<u>40%</u>	<u>\$ (8.09)</u>
<u>50%</u>	<u>\$ (8.09)</u>
<u>60%</u>	<u>\$ (8.09)</u>
<u>70%</u>	<u>\$ (8.09)</u>
<u>80%</u>	<u>\$ (8.09)</u>
<u>90%</u>	<u>\$ (8.09)</u>
<u>100%</u>	<u>\$ (8.09)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 27.32 Total: \$ 9,453,119

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 9.67</u>
<u>20%</u>	<u>\$ 9.67</u>
<u>30%</u>	<u>\$ 9.67</u>
<u>40%</u>	<u>\$ 9.67</u>
<u>50%</u>	<u>\$ 9.67</u>
<u>60%</u>	<u>\$ 9.67</u>
<u>70%</u>	<u>\$ 9.67</u>
<u>80%</u>	<u>\$ 9.67</u>
<u>90%</u>	<u>\$ 9.67</u>
<u>100%</u>	<u>\$ 9.67</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 27.32 Total: \$ 9,453,119

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (9.67)</u>
<u>20%</u>	<u>\$ (9.67)</u>
<u>30%</u>	<u>\$ (9.67)</u>
<u>40%</u>	<u>\$ (9.67)</u>
<u>50%</u>	<u>\$ (9.67)</u>
<u>60%</u>	<u>\$ (9.67)</u>
<u>70%</u>	<u>\$ (9.67)</u>
<u>80%</u>	<u>\$ (9.67)</u>
<u>90%</u>	<u>\$ (9.67)</u>
<u>100%</u>	<u>\$ (9.67)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 25.73 Total: \$ 8,904,565

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 8.44</u>
<u>20%</u>	<u>\$ 8.44</u>
<u>30%</u>	<u>\$ 8.44</u>
<u>40%</u>	<u>\$ 8.44</u>
<u>50%</u>	<u>\$ 8.44</u>
<u>60%</u>	<u>\$ 8.44</u>
<u>70%</u>	<u>\$ 8.44</u>
<u>80%</u>	<u>\$ 8.44</u>
<u>90%</u>	<u>\$ 8.44</u>
<u>100%</u>	<u>\$ 8.44</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 25.73 Total: \$ 8,904,565

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (8.44)</u>
<u>20%</u>	<u>\$ (8.44)</u>
<u>30%</u>	<u>\$ (8.44)</u>
<u>40%</u>	<u>\$ (8.44)</u>
<u>50%</u>	<u>\$ (8.44)</u>
<u>60%</u>	<u>\$ (8.44)</u>
<u>70%</u>	<u>\$ (8.44)</u>
<u>80%</u>	<u>\$ (8.44)</u>
<u>90%</u>	<u>\$ (8.44)</u>
<u>100%</u>	<u>\$ (8.44)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 28.27 Total: \$ 9,781,114

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 10.03</u>
<u>20%</u>	<u>\$ 10.03</u>
<u>30%</u>	<u>\$ 10.03</u>
<u>40%</u>	<u>\$ 10.03</u>
<u>50%</u>	<u>\$ 10.03</u>
<u>60%</u>	<u>\$ 10.03</u>
<u>70%</u>	<u>\$ 10.03</u>
<u>80%</u>	<u>\$ 10.03</u>
<u>90%</u>	<u>\$ 10.03</u>
<u>100%</u>	<u>\$ 10.03</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 28.27 Total: \$ 9,781,114

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (10.03)</u>
<u>20%</u>	<u>\$ (10.03)</u>
<u>30%</u>	<u>\$ (10.03)</u>
<u>40%</u>	<u>\$ (10.03)</u>
<u>50%</u>	<u>\$ (10.03)</u>
<u>60%</u>	<u>\$ (10.03)</u>
<u>70%</u>	<u>\$ (10.03)</u>
<u>80%</u>	<u>\$ (10.03)</u>
<u>90%</u>	<u>\$ (10.03)</u>
<u>100%</u>	<u>\$ (10.03)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 26.60 Total: \$ 9,205,131

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 8.80</u>
<u>20%</u>	<u>\$ 8.80</u>
<u>30%</u>	<u>\$ 8.80</u>
<u>40%</u>	<u>\$ 8.80</u>
<u>50%</u>	<u>\$ 8.80</u>
<u>60%</u>	<u>\$ 8.80</u>
<u>70%</u>	<u>\$ 8.80</u>
<u>80%</u>	<u>\$ 8.80</u>
<u>90%</u>	<u>\$ 8.80</u>
<u>100%</u>	<u>\$ 8.80</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Topeka Correctional Facility (TCF)

Per-Offender-Per-Day Base Cost: \$ 26.60 Total: \$ 9,205,131

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (8.80)</u>
<u>20%</u>	<u>\$ (8.80)</u>
<u>30%</u>	<u>\$ (8.80)</u>
<u>40%</u>	<u>\$ (8.80)</u>
<u>50%</u>	<u>\$ (8.80)</u>
<u>60%</u>	<u>\$ (8.80)</u>
<u>70%</u>	<u>\$ (8.80)</u>
<u>80%</u>	<u>\$ (8.80)</u>
<u>90%</u>	<u>\$ (8.80)</u>
<u>100%</u>	<u>\$ (8.80)</u>

WICHITA



**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 11.95 Total: 1,107,718

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 6.88</u>
<u>20%</u>	<u>\$ 6.88</u>
<u>30%</u>	<u>\$ 6.88</u>
<u>40%</u>	<u>\$ 6.88</u>
<u>50%</u>	<u>\$ 6.88</u>
<u>60%</u>	<u>\$ 6.88</u>
<u>70%</u>	<u>\$ 6.88</u>
<u>80%</u>	<u>\$ 6.88</u>
<u>90%</u>	<u>\$ 6.88</u>
<u>100%</u>	<u>\$ 6.88</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY

Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: **\$ 11.95** **Total: 1,107,718**

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (6.88)</u>
<u>20%</u>	<u>\$ (6.88)</u>
<u>30%</u>	<u>\$ (6.88)</u>
<u>40%</u>	<u>\$ (6.88)</u>
<u>50%</u>	<u>\$ (6.88)</u>
<u>60%</u>	<u>\$ (6.88)</u>
<u>70%</u>	<u>\$ (6.88)</u>
<u>80%</u>	<u>\$ (6.88)</u>
<u>90%</u>	<u>\$ (6.88)</u>
<u>100%</u>	<u>\$ (6.88)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 8.22 **Total:** 761,813

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 3.47</u>
<u>20%</u>	<u>\$ 3.47</u>
<u>30%</u>	<u>\$ 3.47</u>
<u>40%</u>	<u>\$ 3.47</u>
<u>50%</u>	<u>\$ 3.47</u>
<u>60%</u>	<u>\$ 3.47</u>
<u>70%</u>	<u>\$ 3.47</u>
<u>80%</u>	<u>\$ 3.47</u>
<u>90%</u>	<u>\$ 3.47</u>
<u>100%</u>	<u>\$ 3.47</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 8.22 Total: 761,813

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (3.47)</u>
<u>20%</u>	<u>\$ (3.47)</u>
<u>30%</u>	<u>\$ (3.47)</u>
<u>40%</u>	<u>\$ (3.47)</u>
<u>50%</u>	<u>\$ (3.47)</u>
<u>60%</u>	<u>\$ (3.47)</u>
<u>70%</u>	<u>\$ (3.47)</u>
<u>80%</u>	<u>\$ (3.47)</u>
<u>90%</u>	<u>\$ (3.47)</u>
<u>100%</u>	<u>\$ (3.47)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 12.32 Total: 1,141,853

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 7.10</u>
<u>20%</u>	<u>\$ 7.10</u>
<u>30%</u>	<u>\$ 7.10</u>
<u>40%</u>	<u>\$ 7.10</u>
<u>50%</u>	<u>\$ 7.10</u>
<u>60%</u>	<u>\$ 7.10</u>
<u>70%</u>	<u>\$ 7.10</u>
<u>80%</u>	<u>\$ 7.10</u>
<u>90%</u>	<u>\$ 7.10</u>
<u>100%</u>	<u>\$ 7.10</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 12.32 Total: 1,141,853

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (7.10)</u>
<u>20%</u>	<u>\$ (7.10)</u>
<u>30%</u>	<u>\$ (7.10)</u>
<u>40%</u>	<u>\$ (7.10)</u>
<u>50%</u>	<u>\$ (7.10)</u>
<u>60%</u>	<u>\$ (7.10)</u>
<u>70%</u>	<u>\$ (7.10)</u>
<u>80%</u>	<u>\$ (7.10)</u>
<u>90%</u>	<u>\$ (7.10)</u>
<u>100%</u>	<u>\$ (7.10)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 8.40 Total: 778,652

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 3.66</u>
<u>20%</u>	<u>\$ 3.66</u>
<u>30%</u>	<u>\$ 3.66</u>
<u>40%</u>	<u>\$ 3.66</u>
<u>50%</u>	<u>\$ 3.66</u>
<u>60%</u>	<u>\$ 3.66</u>
<u>70%</u>	<u>\$ 3.66</u>
<u>80%</u>	<u>\$ 3.66</u>
<u>90%</u>	<u>\$ 3.66</u>
<u>100%</u>	<u>\$ 3.66</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 8.40 Total: 778,652

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (3.66)</u>
<u>20%</u>	<u>\$ (3.66)</u>
<u>30%</u>	<u>\$ (3.66)</u>
<u>40%</u>	<u>\$ (3.66)</u>
<u>50%</u>	<u>\$ (3.66)</u>
<u>60%</u>	<u>\$ (3.66)</u>
<u>70%</u>	<u>\$ (3.66)</u>
<u>80%</u>	<u>\$ (3.66)</u>
<u>90%</u>	<u>\$ (3.66)</u>
<u>100%</u>	<u>\$ (3.66)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 12.76 Total: \$ 1,182,816

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 7.36</u>
<u>20%</u>	<u>\$ 7.36</u>
<u>30%</u>	<u>\$ 7.36</u>
<u>40%</u>	<u>\$ 7.36</u>
<u>50%</u>	<u>\$ 7.36</u>
<u>60%</u>	<u>\$ 7.36</u>
<u>70%</u>	<u>\$ 7.36</u>
<u>80%</u>	<u>\$ 7.36</u>
<u>90%</u>	<u>\$ 7.36</u>
<u>100%</u>	<u>\$ 7.36</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 12.76 Total: \$ 1,182,816

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (7.36)</u>
<u>20%</u>	<u>\$ (7.36)</u>
<u>30%</u>	<u>\$ (7.36)</u>
<u>40%</u>	<u>\$ (7.36)</u>
<u>50%</u>	<u>\$ (7.36)</u>
<u>60%</u>	<u>\$ (7.36)</u>
<u>70%</u>	<u>\$ (7.36)</u>
<u>80%</u>	<u>\$ (7.36)</u>
<u>90%</u>	<u>\$ (7.36)</u>
<u>100%</u>	<u>\$ (7.36)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 8.64 Total: \$ 801,455

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 3.92</u>
<u>20%</u>	<u>\$ 3.92</u>
<u>30%</u>	<u>\$ 3.92</u>
<u>40%</u>	<u>\$ 3.92</u>
<u>50%</u>	<u>\$ 3.92</u>
<u>60%</u>	<u>\$ 3.92</u>
<u>70%</u>	<u>\$ 3.92</u>
<u>80%</u>	<u>\$ 3.92</u>
<u>90%</u>	<u>\$ 3.92</u>
<u>100%</u>	<u>\$ 3.92</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 8.64 Total: \$ 801,455

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (3.92)</u>
<u>20%</u>	<u>\$ (3.92)</u>
<u>30%</u>	<u>\$ (3.92)</u>
<u>40%</u>	<u>\$ (3.92)</u>
<u>50%</u>	<u>\$ (3.92)</u>
<u>60%</u>	<u>\$ (3.92)</u>
<u>70%</u>	<u>\$ (3.92)</u>
<u>80%</u>	<u>\$ (3.92)</u>
<u>90%</u>	<u>\$ (3.92)</u>
<u>100%</u>	<u>\$ (3.92)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 13.20 Total: \$ 1,223,522

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 7.62</u>
<u>20%</u>	<u>\$ 7.62</u>
<u>30%</u>	<u>\$ 7.62</u>
<u>40%</u>	<u>\$ 7.62</u>
<u>50%</u>	<u>\$ 7.62</u>
<u>60%</u>	<u>\$ 7.62</u>
<u>70%</u>	<u>\$ 7.62</u>
<u>80%</u>	<u>\$ 7.62</u>
<u>90%</u>	<u>\$ 7.62</u>
<u>100%</u>	<u>\$ 7.62</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 13.20 Total: \$ 1,223,522

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (7.62)</u>
<u>20%</u>	<u>\$ (7.62)</u>
<u>30%</u>	<u>\$ (7.62)</u>
<u>40%</u>	<u>\$ (7.62)</u>
<u>50%</u>	<u>\$ (7.62)</u>
<u>60%</u>	<u>\$ (7.62)</u>
<u>70%</u>	<u>\$ (7.62)</u>
<u>80%</u>	<u>\$ (7.62)</u>
<u>90%</u>	<u>\$ (7.62)</u>
<u>100%</u>	<u>\$ (7.62)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 8.88 Total: \$ 823,093

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 4.17</u>
<u>20%</u>	<u>\$ 4.17</u>
<u>30%</u>	<u>\$ 4.17</u>
<u>40%</u>	<u>\$ 4.17</u>
<u>50%</u>	<u>\$ 4.17</u>
<u>60%</u>	<u>\$ 4.17</u>
<u>70%</u>	<u>\$ 4.17</u>
<u>80%</u>	<u>\$ 4.17</u>
<u>90%</u>	<u>\$ 4.17</u>
<u>100%</u>	<u>\$ 4.17</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: <u>2024</u>			
FACILITY	<u>Wichita Work Release Facility (WWRF)</u>		
Per-Offender-Per-Day Base Cost:	\$ <u>8.88</u>	Total: \$	<u>823,093</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT		
<u>10%</u>	\$		<u>(4.17)</u>
<u>20%</u>	\$		<u>(4.17)</u>
<u>30%</u>	\$		<u>(4.17)</u>
<u>40%</u>	\$		<u>(4.17)</u>
<u>50%</u>	\$		<u>(4.17)</u>
<u>60%</u>	\$		<u>(4.17)</u>
<u>70%</u>	\$		<u>(4.17)</u>
<u>80%</u>	\$		<u>(4.17)</u>
<u>90%</u>	\$		<u>(4.17)</u>
<u>100%</u>	\$		<u>(4.17)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 13.68 Total: \$ 1,268,136

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 7.90</u>
<u>20%</u>	<u>\$ 7.90</u>
<u>30%</u>	<u>\$ 7.90</u>
<u>40%</u>	<u>\$ 7.90</u>
<u>50%</u>	<u>\$ 7.90</u>
<u>60%</u>	<u>\$ 7.90</u>
<u>70%</u>	<u>\$ 7.90</u>
<u>80%</u>	<u>\$ 7.90</u>
<u>90%</u>	<u>\$ 7.90</u>
<u>100%</u>	<u>\$ 7.90</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 13.68 Total: \$ 1,268,136

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (7.90)</u>
<u>20%</u>	<u>\$ (7.90)</u>
<u>30%</u>	<u>\$ (7.90)</u>
<u>40%</u>	<u>\$ (7.90)</u>
<u>50%</u>	<u>\$ (7.90)</u>
<u>60%</u>	<u>\$ (7.90)</u>
<u>70%</u>	<u>\$ (7.90)</u>
<u>80%</u>	<u>\$ (7.90)</u>
<u>90%</u>	<u>\$ (7.90)</u>
<u>100%</u>	<u>\$ (7.90)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 9.14 Total: \$ 847,686

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 4.46</u>
<u>20%</u>	<u>\$ 4.46</u>
<u>30%</u>	<u>\$ 4.46</u>
<u>40%</u>	<u>\$ 4.46</u>
<u>50%</u>	<u>\$ 4.46</u>
<u>60%</u>	<u>\$ 4.46</u>
<u>70%</u>	<u>\$ 4.46</u>
<u>80%</u>	<u>\$ 4.46</u>
<u>90%</u>	<u>\$ 4.46</u>
<u>100%</u>	<u>\$ 4.46</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 9.14 Total: \$ 847,686

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (4.46)</u>
<u>20%</u>	<u>\$ (4.46)</u>
<u>30%</u>	<u>\$ (4.46)</u>
<u>40%</u>	<u>\$ (4.46)</u>
<u>50%</u>	<u>\$ (4.46)</u>
<u>60%</u>	<u>\$ (4.46)</u>
<u>70%</u>	<u>\$ (4.46)</u>
<u>80%</u>	<u>\$ (4.46)</u>
<u>90%</u>	<u>\$ (4.46)</u>
<u>100%</u>	<u>\$ (4.46)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 14.18 Total: \$ 1,314,709

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 8.20</u>
<u>20%</u>	<u>\$ 8.20</u>
<u>30%</u>	<u>\$ 8.20</u>
<u>40%</u>	<u>\$ 8.20</u>
<u>50%</u>	<u>\$ 8.20</u>
<u>60%</u>	<u>\$ 8.20</u>
<u>70%</u>	<u>\$ 8.20</u>
<u>80%</u>	<u>\$ 8.20</u>
<u>90%</u>	<u>\$ 8.20</u>
<u>100%</u>	<u>\$ 8.20</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 14.18 Total: \$ 1,314,709

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (8.20)</u>
<u>20%</u>	<u>\$ (8.20)</u>
<u>30%</u>	<u>\$ (8.20)</u>
<u>40%</u>	<u>\$ (8.20)</u>
<u>50%</u>	<u>\$ (8.20)</u>
<u>60%</u>	<u>\$ (8.20)</u>
<u>70%</u>	<u>\$ (8.20)</u>
<u>80%</u>	<u>\$ (8.20)</u>
<u>90%</u>	<u>\$ (8.20)</u>
<u>100%</u>	<u>\$ (8.20)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Wichita Work Release Facility (WWRF)

Per-Offender-Per-Day Base Cost: \$ 9.42 Total: \$ 873,237

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 4.75</u>
<u>20%</u>	<u>\$ 4.75</u>
<u>30%</u>	<u>\$ 4.75</u>
<u>40%</u>	<u>\$ 4.75</u>
<u>50%</u>	<u>\$ 4.75</u>
<u>60%</u>	<u>\$ 4.75</u>
<u>70%</u>	<u>\$ 4.75</u>
<u>80%</u>	<u>\$ 4.75</u>
<u>90%</u>	<u>\$ 4.75</u>
<u>100%</u>	<u>\$ 4.75</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: <u>2026</u>	
FACILITY	<u>Wichita Work Release Facility (WWRF)</u>
Per-Offender-Per-Day Base Cost:	<u>\$ 9.42</u> Total: <u>\$ 873,237</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (4.75)</u>
<u>20%</u>	<u>\$ (4.75)</u>
<u>30%</u>	<u>\$ (4.75)</u>
<u>40%</u>	<u>\$ (4.75)</u>
<u>50%</u>	<u>\$ (4.75)</u>
<u>60%</u>	<u>\$ (4.75)</u>
<u>70%</u>	<u>\$ (4.75)</u>
<u>80%</u>	<u>\$ (4.75)</u>
<u>90%</u>	<u>\$ (4.75)</u>
<u>100%</u>	<u>\$ (4.75)</u>

WINFIELD



**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 19.03 Total: 4,390,390

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 8.07</u>
<u>20%</u>	<u>\$ 8.07</u>
<u>30%</u>	<u>\$ 8.07</u>
<u>40%</u>	<u>\$ 8.07</u>
<u>50%</u>	<u>\$ 8.07</u>
<u>60%</u>	<u>\$ 8.07</u>
<u>70%</u>	<u>\$ 8.07</u>
<u>80%</u>	<u>\$ 8.07</u>
<u>90%</u>	<u>\$ 8.07</u>
<u>100%</u>	<u>\$ 8.07</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY

Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost:

\$ 19.03

Total: 4,390,390

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (8.07)</u>
<u>20%</u>	<u>\$ (8.07)</u>
<u>30%</u>	<u>\$ (8.07)</u>
<u>40%</u>	<u>\$ (8.07)</u>
<u>50%</u>	<u>\$ (8.07)</u>
<u>60%</u>	<u>\$ (8.07)</u>
<u>70%</u>	<u>\$ (8.07)</u>
<u>80%</u>	<u>\$ (8.07)</u>
<u>90%</u>	<u>\$ (8.07)</u>
<u>100%</u>	<u>\$ (8.07)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 15.26 **Total:** 3,519,261

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 4.62</u>
<u>20%</u>	<u>\$ 4.62</u>
<u>30%</u>	<u>\$ 4.62</u>
<u>40%</u>	<u>\$ 4.62</u>
<u>50%</u>	<u>\$ 4.62</u>
<u>60%</u>	<u>\$ 4.62</u>
<u>70%</u>	<u>\$ 4.62</u>
<u>80%</u>	<u>\$ 4.62</u>
<u>90%</u>	<u>\$ 4.62</u>
<u>100%</u>	<u>\$ 4.62</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2021

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 15.26 Total: 3,519,261

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (4.62)</u>
<u>20%</u>	<u>\$ (4.62)</u>
<u>30%</u>	<u>\$ (4.62)</u>
<u>40%</u>	<u>\$ (4.62)</u>
<u>50%</u>	<u>\$ (4.62)</u>
<u>60%</u>	<u>\$ (4.62)</u>
<u>70%</u>	<u>\$ (4.62)</u>
<u>80%</u>	<u>\$ (4.62)</u>
<u>90%</u>	<u>\$ (4.62)</u>
<u>100%</u>	<u>\$ (4.62)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 19.62 Total: 4,526,307

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 8.32</u>
<u>20%</u>	<u>\$ 8.32</u>
<u>30%</u>	<u>\$ 8.32</u>
<u>40%</u>	<u>\$ 8.32</u>
<u>50%</u>	<u>\$ 8.32</u>
<u>60%</u>	<u>\$ 8.32</u>
<u>70%</u>	<u>\$ 8.32</u>
<u>80%</u>	<u>\$ 8.32</u>
<u>90%</u>	<u>\$ 8.32</u>
<u>100%</u>	<u>\$ 8.32</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 19.62 Total: 4,526,307

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (8.32)</u>
<u>20%</u>	<u>\$ (8.32)</u>
<u>30%</u>	<u>\$ (8.32)</u>
<u>40%</u>	<u>\$ (8.32)</u>
<u>50%</u>	<u>\$ (8.32)</u>
<u>60%</u>	<u>\$ (8.32)</u>
<u>70%</u>	<u>\$ (8.32)</u>
<u>80%</u>	<u>\$ (8.32)</u>
<u>90%</u>	<u>\$ (8.32)</u>
<u>100%</u>	<u>\$ (8.32)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 15.66 **Total:** 3,611,621

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 4.84</u>
<u>20%</u>	<u>\$ 4.84</u>
<u>30%</u>	<u>\$ 4.84</u>
<u>40%</u>	<u>\$ 4.84</u>
<u>50%</u>	<u>\$ 4.84</u>
<u>60%</u>	<u>\$ 4.84</u>
<u>70%</u>	<u>\$ 4.84</u>
<u>80%</u>	<u>\$ 4.84</u>
<u>90%</u>	<u>\$ 4.84</u>
<u>100%</u>	<u>\$ 4.84</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2022

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 15.66 Total: 3,611,621

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (4.84)</u>
<u>20%</u>	<u>\$ (4.84)</u>
<u>30%</u>	<u>\$ (4.84)</u>
<u>40%</u>	<u>\$ (4.84)</u>
<u>50%</u>	<u>\$ (4.84)</u>
<u>60%</u>	<u>\$ (4.84)</u>
<u>70%</u>	<u>\$ (4.84)</u>
<u>80%</u>	<u>\$ (4.84)</u>
<u>90%</u>	<u>\$ (4.84)</u>
<u>100%</u>	<u>\$ (4.84)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 20.30 Total: \$ 4,682,055

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 8.63</u>
<u>20%</u>	<u>\$ 8.63</u>
<u>30%</u>	<u>\$ 8.63</u>
<u>40%</u>	<u>\$ 8.63</u>
<u>50%</u>	<u>\$ 8.63</u>
<u>60%</u>	<u>\$ 8.63</u>
<u>70%</u>	<u>\$ 8.63</u>
<u>80%</u>	<u>\$ 8.63</u>
<u>90%</u>	<u>\$ 8.63</u>
<u>100%</u>	<u>\$ 8.63</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 20.30 Total: \$ 4,682,055

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (8.63)</u>
<u>20%</u>	<u>\$ (8.63)</u>
<u>30%</u>	<u>\$ (8.63)</u>
<u>40%</u>	<u>\$ (8.63)</u>
<u>50%</u>	<u>\$ (8.63)</u>
<u>60%</u>	<u>\$ (8.63)</u>
<u>70%</u>	<u>\$ (8.63)</u>
<u>80%</u>	<u>\$ (8.63)</u>
<u>90%</u>	<u>\$ (8.63)</u>
<u>100%</u>	<u>\$ (8.63)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2023

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 16.13 Total: \$ 3,721,635

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.15</u>
<u>20%</u>	<u>\$ 5.15</u>
<u>30%</u>	<u>\$ 5.15</u>
<u>40%</u>	<u>\$ 5.15</u>
<u>50%</u>	<u>\$ 5.15</u>
<u>60%</u>	<u>\$ 5.15</u>
<u>70%</u>	<u>\$ 5.15</u>
<u>80%</u>	<u>\$ 5.15</u>
<u>90%</u>	<u>\$ 5.15</u>
<u>100%</u>	<u>\$ 5.15</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: <u>2023</u>	
FACILITY	<u>Winfield Correctional Facility (WCF)</u>
Per-Offender-Per-Day Base Cost:	<u>\$ 16.13</u> Total: <u>\$ 3,721,635</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (5.15)</u>
<u>20%</u>	<u>\$ (5.15)</u>
<u>30%</u>	<u>\$ (5.15)</u>
<u>40%</u>	<u>\$ (5.15)</u>
<u>50%</u>	<u>\$ (5.15)</u>
<u>60%</u>	<u>\$ (5.15)</u>
<u>70%</u>	<u>\$ (5.15)</u>
<u>80%</u>	<u>\$ (5.15)</u>
<u>90%</u>	<u>\$ (5.15)</u>
<u>100%</u>	<u>\$ (5.15)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 20.98 Total: \$ 4,839,317

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 8.93</u>
<u>20%</u>	<u>\$ 8.93</u>
<u>30%</u>	<u>\$ 8.93</u>
<u>40%</u>	<u>\$ 8.93</u>
<u>50%</u>	<u>\$ 8.93</u>
<u>60%</u>	<u>\$ 8.93</u>
<u>70%</u>	<u>\$ 8.93</u>
<u>80%</u>	<u>\$ 8.93</u>
<u>90%</u>	<u>\$ 8.93</u>
<u>100%</u>	<u>\$ 8.93</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 20.98 Total: \$ 4,839,317

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (8.93)</u>
<u>20%</u>	<u>\$ (8.93)</u>
<u>30%</u>	<u>\$ (8.93)</u>
<u>40%</u>	<u>\$ (8.93)</u>
<u>50%</u>	<u>\$ (8.93)</u>
<u>60%</u>	<u>\$ (8.93)</u>
<u>70%</u>	<u>\$ (8.93)</u>
<u>80%</u>	<u>\$ (8.93)</u>
<u>90%</u>	<u>\$ (8.93)</u>
<u>100%</u>	<u>\$ (8.93)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2024

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 16.61 Total: \$ 3,830,876

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.45</u>
<u>20%</u>	<u>\$ 5.45</u>
<u>30%</u>	<u>\$ 5.45</u>
<u>40%</u>	<u>\$ 5.45</u>
<u>50%</u>	<u>\$ 5.45</u>
<u>60%</u>	<u>\$ 5.45</u>
<u>70%</u>	<u>\$ 5.45</u>
<u>80%</u>	<u>\$ 5.45</u>
<u>90%</u>	<u>\$ 5.45</u>
<u>100%</u>	<u>\$ 5.45</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: <u>2024</u>		
FACILITY	<u>Winfield Correctional Facility (WCF)</u>	
Per-Offender-Per-Day Base Cost:	\$ <u>16.61</u>	Total: \$ <u>3,830,876</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT	
<u>10%</u>	\$	<u>(5.45)</u>
<u>20%</u>	\$	<u>(5.45)</u>
<u>30%</u>	\$	<u>(5.45)</u>
<u>40%</u>	\$	<u>(5.45)</u>
<u>50%</u>	\$	<u>(5.45)</u>
<u>60%</u>	\$	<u>(5.45)</u>
<u>70%</u>	\$	<u>(5.45)</u>
<u>80%</u>	\$	<u>(5.45)</u>
<u>90%</u>	\$	<u>(5.45)</u>
<u>100%</u>	\$	<u>(5.45)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 21.71 Total: \$ 5,008,461

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 9.26</u>
<u>20%</u>	<u>\$ 9.26</u>
<u>30%</u>	<u>\$ 9.26</u>
<u>40%</u>	<u>\$ 9.26</u>
<u>50%</u>	<u>\$ 9.26</u>
<u>60%</u>	<u>\$ 9.26</u>
<u>70%</u>	<u>\$ 9.26</u>
<u>80%</u>	<u>\$ 9.26</u>
<u>90%</u>	<u>\$ 9.26</u>
<u>100%</u>	<u>\$ 9.26</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 21.71 Total: \$ 5,008,461

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ (9.26)</u>
<u>20%</u>	<u>\$ (9.26)</u>
<u>30%</u>	<u>\$ (9.26)</u>
<u>40%</u>	<u>\$ (9.26)</u>
<u>50%</u>	<u>\$ (9.26)</u>
<u>60%</u>	<u>\$ (9.26)</u>
<u>70%</u>	<u>\$ (9.26)</u>
<u>80%</u>	<u>\$ (9.26)</u>
<u>90%</u>	<u>\$ (9.26)</u>
<u>100%</u>	<u>\$ (9.26)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2025

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 17.12 Total: \$ 3,949,597

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.78</u>
<u>20%</u>	<u>\$ 5.78</u>
<u>30%</u>	<u>\$ 5.78</u>
<u>40%</u>	<u>\$ 5.78</u>
<u>50%</u>	<u>\$ 5.78</u>
<u>60%</u>	<u>\$ 5.78</u>
<u>70%</u>	<u>\$ 5.78</u>
<u>80%</u>	<u>\$ 5.78</u>
<u>90%</u>	<u>\$ 5.78</u>
<u>100%</u>	<u>\$ 5.78</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: <u>2025</u>	
FACILITY	<u>Winfield Correctional Facility (WCF)</u>
Per-Offender-Per-Day Base Cost:	<u>\$ 17.12</u> Total: <u>\$ 3,949,597</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (5.78)</u>
<u>20%</u>	<u>\$ (5.78)</u>
<u>30%</u>	<u>\$ (5.78)</u>
<u>40%</u>	<u>\$ (5.78)</u>
<u>50%</u>	<u>\$ (5.78)</u>
<u>60%</u>	<u>\$ (5.78)</u>
<u>70%</u>	<u>\$ (5.78)</u>
<u>80%</u>	<u>\$ (5.78)</u>
<u>90%</u>	<u>\$ (5.78)</u>
<u>100%</u>	<u>\$ (5.78)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 22.48 Total: \$ 5,184,781

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 9.61</u>
<u>20%</u>	<u>\$ 9.61</u>
<u>30%</u>	<u>\$ 9.61</u>
<u>40%</u>	<u>\$ 9.61</u>
<u>50%</u>	<u>\$ 9.61</u>
<u>60%</u>	<u>\$ 9.61</u>
<u>70%</u>	<u>\$ 9.61</u>
<u>80%</u>	<u>\$ 9.61</u>
<u>90%</u>	<u>\$ 9.61</u>
<u>100%</u>	<u>\$ 9.61</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 22.48 Total: \$ 5,184,781

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (9.61)</u>
<u>20%</u>	<u>\$ (9.61)</u>
<u>30%</u>	<u>\$ (9.61)</u>
<u>40%</u>	<u>\$ (9.61)</u>
<u>50%</u>	<u>\$ (9.61)</u>
<u>60%</u>	<u>\$ (9.61)</u>
<u>70%</u>	<u>\$ (9.61)</u>
<u>80%</u>	<u>\$ (9.61)</u>
<u>90%</u>	<u>\$ (9.61)</u>
<u>100%</u>	<u>\$ (9.61)</u>

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: 2026

FACILITY Winfield Correctional Facility (WCF)

Per-Offender-Per-Day Base Cost: \$ 17.66 Total: \$ 4,072,975

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ 6.13</u>
<u>20%</u>	<u>\$ 6.13</u>
<u>30%</u>	<u>\$ 6.13</u>
<u>40%</u>	<u>\$ 6.13</u>
<u>50%</u>	<u>\$ 6.13</u>
<u>60%</u>	<u>\$ 6.13</u>
<u>70%</u>	<u>\$ 6.13</u>
<u>80%</u>	<u>\$ 6.13</u>
<u>90%</u>	<u>\$ 6.13</u>
<u>100%</u>	<u>\$ 6.13</u>

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY: <u>2026</u>	
FACILITY	<u>Winfield Correctional Facility (WCF)</u>
Per-Offender-Per-Day Base Cost:	<u>\$ 17.66</u> Total: <u>\$ 4,072,975</u>
POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$ (6.13)</u>
<u>20%</u>	<u>\$ (6.13)</u>
<u>30%</u>	<u>\$ (6.13)</u>
<u>40%</u>	<u>\$ (6.13)</u>
<u>50%</u>	<u>\$ (6.13)</u>
<u>60%</u>	<u>\$ (6.13)</u>
<u>70%</u>	<u>\$ (6.13)</u>
<u>80%</u>	<u>\$ (6.13)</u>
<u>90%</u>	<u>\$ (6.13)</u>
<u>100%</u>	<u>\$ (6.13)</u>

STATE OF KANSAS

Event Details

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0006973	Sell	RFx	1
Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	01/03/2020 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States
Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Event Description

Request for Proposal (RFP) for Comprehensive Health Care Services for the Kansas Department of Corrections (KDOC).

General Comments

0005 - Request for Proposal pursuant to K.S.A. 75-37,102

BIDDER MUST OBTAIN A CURRENT TAX CLEARANCE CERTIFICATE

A "Tax Clearance" is a comprehensive tax account review to determine and ensure that the account is compliant with all primary Kansas Tax Laws administered by the Kansas Department of Revenue (KDOR) Director of Taxation. Information pertaining to a Tax Clearance is subject to change(s), which may arise as a result of a State Tax Audit, Federal Revenue Agent Report, or other lawful adjustment(s).

INSTRUCTIONS: To obtain a Current Tax Clearance Certificate, you must:

- Go to <http://ksrevenue.org/taxclearance.html> to request a Tax Clearance Certificate
- Return to the website the following working day to see if KDOR will issue the certificate
- If issued an official certificate, print it and attach it to your bid response
- If denied a certificate, engage KDOR in a discussion about why a certificate wasn't issued

Bidders (and their subcontractors) are expected to submit a current Tax Clearance Certificate with every event response.

REMINDER: You will need to sign back into the KDOR website to view and print the official tax clearance certificate.

Information about Tax Registration can be found at the following website:
<http://www.ksrevenue.org/busregistration.html>

Procurement and Contracts reserves the right to confirm tax status of all potential contractors and subcontractors prior to the release of a purchase order or contract award.

In the event that a current tax certificate is unavailable, Procurement and Contracts reserves the right to notify a bidder (one that has submitted a timely event response) that they have to provide a current Tax Clearance Certificate within ten (10) calendar days, or Procurement and Contracts may proceed with an award to the next lowest responsive bidder, whichever is determined by the Director of Purchases to be in the best interest of the State.

MANDATORY REQUIREMENT: If you are interested in bidding on this transaction you **MUST BE OFFICIALLY INVITED** to the event. Contact the person named above at least 24 HOURS BEFORE the official finish date and time to request the official invitation.

Due to State of Kansas SMART Strategic Sourcing System requirements, any bidder with an interest in bidding on any State of Kansas SOURCING EVENT must officially request an invitation from the Procurement Officer (Event Contact) at least 24 hours before the Bid Event official finish date and time. If you fail to request such in a timely fashion, your bid may be rejected in its entirety.

EXCEPTION: If you have received a Bid Event Document with your company's name in the upper right hand corner of the document, your company has already been invited to the bid event.

If you are not a registered bidder/vendor with the state of Kansas you must register as a bidder AND request official invitation at least 24 hours before the Bid Event official finish date and time. To register as a bidder visit our website: www.admin.ks.gov/offices/procurement-and-contracts

STATE OF KANSAS

Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0006973	Sell	RFx	2
Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	01/03/2020 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
 Procurement and Contracts
 900 SW Jackson
 Suite 451-South
 Topeka KS 66612-1286
 United States
Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

 During the 2012 Session, the Kansas Legislature enacted a Bidder Preference Program which created three (3) bid preferences. To see if you qualify for any of the preferences, please go to the following website for more information:
www.admin.ks.gov/offices/procurement-and-contracts/bidder-preference-program.

To claim this preference, the bid response must include the Preference Request Form and you must respond to the applicable Bidder Preference category in the question under the General Questions section on the following page(s).

 During the 2014 Session, the Kansas Legislature enacted the Disabled Veteran Owned Business bidder preference program. For more information or to see if you qualify, please go to the following website:
<http://admin.ks.gov/docs/default-source/ofpm/procurement-contracts/disabled-veteran-preference-program.doc>

To claim this preference, the bid response must include a copy of the letter from Procurement and Contracts certifying your company as a Disabled Veteran Owned Business and you must respond to the applicable Disabled Veteran Owned Business category in the question under the General Questions section on the following page(s).

 Emailed or Fax Bids Submission will NOT be accepted for this Bid Event.

- ATTC - See the attachment for additional information.

 Pre-proposal Conference - A mandatory pre-proposal conference and site visits will be held. More information will be provided in an amendment as soon as possible.

Attendance is required in person this pre-proposal conference. Failure to attend the pre-bid conference will result in rejection of your bid. Questions requesting clarification of the Bid Event must be submitted electronically (in the provided Question Submission format) to the Procurement Officer (Event Contact) indicated above at a day and time to be determined. Impromptu questions may be permitted and spontaneous unofficial answers provided, however bidders should understand that the only official answer or position of the State of Kansas will be presented in writing.

Failure to notify the Procurement Officer (Event Contact) of any conflicts or ambiguities in the Bid Event may result in items being resolved in the best interest of the State. Any modification to this Bid Event as a result of the pre-proposal conference, as well as written answers to written questions, shall be made in writing by addendum and dispatched to all bidders associated to this event. Only written communications are binding.

Answers to questions will be available in the form of an addendum on the Procurement and Contracts' website, www.admin.ks.gov/offices/procurement-and-contracts.

It shall be the responsibility of all participating bidders to acquire any and all addenda and additional information as it is made available from the web site cited above. Vendors/Bidders not initially invited to participate in this Bid Event must notify the Procurement Officer (Event Contact) of their intent to bid at least 24 hours prior to the event's closing date/time. Bidders are required to check the website periodically for any additional information or instructions.

STATE OF KANSAS

Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0006973	Sell	RFx	3
Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	01/03/2020 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States
Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

General Questions

Question	UOM	Best	Worst	Response
----------	-----	------	-------	----------

Does your organization accept the State of Kansas terms and conditions as stated?

Yes

Required: Yes Mandatory ResponseNo

Response Comments

Is a current Tax Clearance Certificate included with this bid event submission (instructions provided in RFP document)?

Yes

Required: Yes Mandatory ResponseNo

Response Comments

Is a completed Immigration Reform and Control form included with this bid event submission (form provided in the RFP document)?

Yes

Required: Yes Mandatory ResponseNo

Response Comments

Is a completed Sexual Harassment form included with your bid event submission (form provided in the RFP document)?

Yes

Required: Yes Mandatory ResponseNo

Response Comments

Is a completed Boycott of Israel form included with your bid event submission (form provided in the RFP document)?

Yes

Required: Yes Mandatory ResponseNo

STATE OF KANSAS

Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0006973	Sell	RFx	4
Event Round	Version		
1	1		
Event Name	Comprehensive Health Care Services		
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	01/03/2020 14:00:00 CST		

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States

Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Event Currency: US Dollar
Bids allowed in other currency: No

Response Comments

Please select ONE category from the following list with regard to a Bidder Preference. If selecting a Bidder Preference category, supporting documentation must accompany this bid response. (Note: #3 "State Use Purchases" category does not apply to Requests for Proposals)

Options: Not claiming any Bidder Preference Category
 Claiming the Disabled Veteran Owned Business Category
 Claiming the State Use Purchases Bidder Preference Category
 Claiming the Certified Business Bidder Preference Category

Select One

☒

Required: Yes Mandatory Response: No

Response Comments

Payments Terms are "Net 30 days ARO". Show discount(s) if payment is made in less than thirty days. Discounts offered will NOT be considered in determining the low bid.

Required: Yes Mandatory Response: No

No

Response Comments

Procurement Card (P-Card): Presently, many State Agencies use a State of Kansas Procurement Card (Visa-branded P-Card) in lieu of a state warrant to pay for some of its purchases. No additional charges will be allowed for using the card.
May agencies use their P-Card for contract purchases?

Required: Yes Mandatory Response: No

NO

Response Comments

Corizon Health has indicated on the Event Details document that we will not accept the Procurement Card (P-Card) for payment. We are not set up to receive P-Cards.

STATE OF KANSAS

Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0006973	Sell	RFx	5
Event Round	Version		
1	1		
Event Name	Comprehensive Health Care Services		
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	01/03/2020 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States

Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Line Details

				No Bid:	<input type="checkbox"/>
Line: 1	Item ID:	Line Qty: 1.00	UOM: Each	Bid Qty:	<input type="text"/>
Required: No Reserve Price: No				Min/Max Qty: No min / No max	
Description: Healthcare					
Question	UOM	Best	Worst	Response	
Do not enter pricing here. Pricing should be provided in the Cost Sheet section of the RFP document.					
					<input type="text" value="No"/>
Required: No Mandatory Response: No					

Response Comments

Corizon, LLC's cost sheets have been submitted with our Cost Proposal

STATE OF KANSAS

Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0006973	Sell	RFx	6
Event Round	Version		
1	1		
Event Name	Comprehensive Health Care Services		
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	01/03/2020 14:00:00 CST		

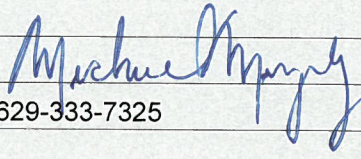
Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States

Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Bidder Information

Firm Name:	Corizon, LLC		
Name:	Michael Murphy	Signature:	
Phone #:	801-725-6103	Fax #:	629-333-7325
Street Address:	103 Powell Court		
City & State:	Brentwood, TN	Zip Code:	37027
Email:	mike.murphy@corizonhealth.com		
Date:	12/18/2019		

STATE OF KANSAS

Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0006973	Sell	RFx	7
Event Round	Version		
1	1		
Event Name	Comprehensive Health Care Services		
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	01/03/2020 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
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Topeka KS 66612-1286
United States
Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Appendix A - Line Specifications

Line: 1 Item ID: Line Qty: 1 UOM: Each
Description: Healthcare

Item Specifications

Manufacturer:		
Mfg Item ID:		
Item Length:	0	Item Height: 0
Item Width:	0	Dimension UOM:
Item Volume:	0	Volume UOM:
Item Weight:	0	Weight UOM:
Item Size:		Item Color:

Shipping Information

Schedule:	1	Ship To:	KDOC
Quantity:	1		KDOC
Due Date:	01/03/2020		714 SW Jackson St, Ste 300
Freight Terms:			Topeka KS 66603-3722
Ship Via:	Common Carrier		United States

STATE OF KANSAS

Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0006973	Sell	RFx	8
Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	01/03/2020 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

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Appendix B - Terms & Conditions

1. Debarment of State Contractors. Any Contractor who defaults on delivery or does not perform in a satisfactory manner as defined in this Agreement may be barred for a period up to three (3) years, pursuant to K.S.A. 75-37, 103, or have its work evaluated for pre-qualification purposes. Contractor shall disclose any conviction or judgment for a criminal or civil offense of any employee, individual or entity which controls a company or organization or will perform work under this Agreement that indicates a lack of business integrity or business honesty. This includes (1) conviction of a criminal offense as an incident to obtaining or attempting to obtain a public or private contract or subcontract or in the performance of such contract or subcontract; (2) conviction under state or federal statutes of embezzlement, theft, forgery, bribery, falsification or destruction of records, or receiving stolen property; (3) conviction under state or federal antitrust statutes; and (4) any other offense the State determines to be so serious and compelling as to affect responsibility as a state contractor. For the purpose of this section, an individual or entity shall be presumed to have control of a company or organization if the individual or entity directly or indirectly, or acting in concert with one or more individuals or entities, owns or controls twenty-five (25) percent or more of its equity, or otherwise controls its management or policies. Failure to disclose an offense may result in disqualification of the Proposal or termination of the Agreement, as determined by the State.
2. Accounts Receivable Set-Off Program: If during the course of this contract the Contractor is found to owe a debt to the State of Kansas, agency payments to the Contractor may be intercepted / setoff by the State of Kansas. Notice of the setoff action will be provided to the Contractor. Pursuant to K.S.A. 75-6201 et seq, Contractor shall have the opportunity to challenge the validity of the debt. If the debt is undisputed, the Contractor shall credit the account of the agency making the payment in an amount equal to the funds intercepted. K.S.A. 75-6201 et seq. allows the Director of Accounts and Reports to set off funds the State of Kansas owes Contractors against debts owed by the contractor to the State of Kansas. Payments set off in this manner constitute lawful payment for services or goods received. The Contractor benefits fully from the payment because its obligation to the State is reduced by the amount subject to setoff.
3. Disclosure of Bid Event Content and Proprietary Information: All bid responses become the property of the State of Kansas. The Kansas Open Records Act (K.S.A. 45-215 et seq) requires public information be placed in the public domain at the conclusion of the selection process, and be available for examination by all interested parties. More information on this subject can be found at the following website:
<http://admin.ks.gov/offices/chief-counsel/kansas-open-records-act>.
4. BIDDER MUST OBTAIN A CURRENT TAX CLEARANCE CERTIFICATE A "Tax Clearance" is a comprehensive tax account review to determine and ensure that the account is compliant with all primary Kansas Tax Laws administered by the Kansas Department of Revenue (KDOR) Director of Taxation. Information pertaining to a Tax Clearance is subject to change(s), which may arise as a result of a State Tax Audit, Federal Revenue Agent Report, or other lawful adjustment(s). INSTRUCTIONS: To obtain a Current Tax Clearance Certificate, you must: 1) Go to: <http://ksrevenue.org/taxclearance.html> to request a Tax Clearance Certificate; 2) Return to the website the following working day to see if KDOR will issue the certificate; 3) If issued an official certificate, print it and attach it to your bid response; and 4) If denied a certificate, engage KDOR in a discussion about why a certificate wasn't issued. Bidders (and their subcontractors) are expected to submit a current Tax Clearance Certificate with every event response. REMINDER: You will need to sign back into the KDOR website to view and print the official tax clearance certificate. Information about Tax Registration can be found at the following website:
<http://www.ksrevenue.org/busregistration.html>. Procurement and Contracts reserves the right to confirm tax status of all potential contractors and subcontractors prior to the release of a purchase order or contract award. In the event that a current tax certificate is unavailable, Procurement and Contracts reserves the right to notify a bidder (one that has submitted a timely event response) that they have to provide a current Tax Clearance Certificate within ten (10) calendar days, or Procurement and Contracts may proceed with an award to the next lowest responsive bidder, whichever is determined by the Director of Purchases to be in the best interest of the State.
5. Immigration and Reform Control Act of 1986 (IRCA): All contractors are expected to comply with the Immigration and Reform Control Act of 1986 (IRCA), as may be amended from time to time. This Act, with certain limitations, requires the verification of the employment status of all individuals who were hired on or after November 6, 1986, by the contractor as well as any subcontractor or sub-contractors. The usual method of verification is through the Employment Verification (I-9) form. With the submission of this bid, the contractor hereby certifies without exception that such contractor has complied with all federal and state laws relating to immigration and reform. Any misrepresentation in this regard or any employment of persons not authorized to

STATE OF KANSAS

Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
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Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time		Finish Time	
10/10/2019 15:40:00 CDT		01/03/2020 14:00:00 CST	

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

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United States

Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

work in the United States constitutes a material breach and, at the State's option, may subject the contract to termination for cause and any applicable damages. Unless provided otherwise herein, all contractors are expected to be able to produce for the State any documentation or other such evidence to verify Contractor's IRCA compliance with any provision, duty, certification, or like item under the contract. Bidders must submit a Certification Regarding Immigration Reform and Control form with every event response. The form can be found at the following website:
<http://www.admin.ks.gov/docs/default-source/ofpm/procurement-contracts/irca.doc>.

6. It is the bidder's responsibility to submit questions, acknowledge addenda and attend pre-bid conferences as indicated in this event or attachment(s). When communicating always refer to the Bid Event ID.
7. Conflict of Interest: With the submission of a response for this bidding event, you certify that you do not have any substantial conflict of interest sufficient to influence the bidding process of this event. A conflict of substantial interest is one which a reasonable person would think would compromise the opening bidding process.
8. Competition: The purpose of this Request is to seek competition. The bidder shall advise Procurement and Contracts if any specification, language or other requirement inadvertently restricts or limits bidding to a single source. Notification shall be in writing and must be received by Procurement and Contracts no later than five (5) business days prior to the event closing date. The Director of Purchases reserves the right to waive minor deviations in the specifications which do not hinder the intent of this Request.
9. Acceptance or Rejection: The State reserves the right to accept or reject any or all bid responses or part of a response; to waive any informalities or technicalities; clarify any ambiguities in responses; modify any criteria in this Event; and unless otherwise specified, to accept any item in a response.

Last Updated: 01/24/2019