

SCOTT COUNTY
2012 LEVY

086

FUND	KSA	BUDGET	VALUATION	2012	2011	CHANGE
KS GENERAL FUND	76-6b09	0	98,277,479	0.000	0.000	0.000
KS EDUCATION BLDG	76-6b01	98,278	98,277,479	1.000	1.000	0.000
STATE INSTITUTIONS	76-6b04	49,139	98,277,479	0.500	0.500	0.000
TOTAL STATE		147,416	98,277,479	1.500	1.500	0.000
COUNTY GENERAL	12-101a	2,814,882	98,277,479	28.643	24.810	3.833
BOND & INTEREST	10-0113	693,299	98,277,479	7.055	7.308	-0.253
ROAD AND BRIDGE FUND	68-5,101	1,217,276	98,277,479	12.387	13.780	-1.393
EMPLOYEE BENEFITS	12-16,102	848,333	98,277,479	8.632	10.557	-1.925
COUNTY HEALTH FUND	65-204	103,936	98,277,479	1.058	1.159	-0.101
COUNTY HOME HEALTH	12-1680	79,037	98,277,479	0.805	0.822	-0.017
SCOTT COUNTY HOSPITAL	79-5032	271,000	98,277,479	2.758	4.866	-2.108
SCOTT COUNTY LIBRARY	79-1962	227,500	98,277,479	2.315	2.560	-0.245
SC LIBRARY BUILDING FD	79-1962	67,300	98,277,479	0.685	0.440	0.245
NOXIOUS WEED FUND	02-1318	77,153	98,277,479	0.786	0.796	-0.010
SCOTT COUNTY TOTAL		6,399,716	98,277,479	65.124	67.098	-1.974
SCOTT COUNTY FIRE	19-3610	84,833	78,445,738	1.082	0.839	0.243
						0.000
SCOTT CITY GENERAL	79-1962	1,135,849	19,831,741	57.275	52.817	4.458
SCOTT CITY AIRPORT	03-113a	49,563	19,831,741	2.500	2.582	-0.082
SCOTT CITY FIRE EQUIP	12-110b	36,757	19,831,741	1.854	1.919	-0.065
SCOTT CITY EMPLOY BEN	12-16,102	120,323	19,831,741	6.068	10.246	-4.178
SCOTT CITY TOTAL		1,342,492	19,831,741	67.697	67.564	0.133
RECREATION - GENERAL	12 1927	196,527	98,263,570	2.000	2.000	0.000
RECREATION - EMPL BEN	12 1927	24,565	93,263,570	0.250	0.250	0.000
RECREATION TOTAL - 466		221,092	93,263,570	2.250	2.250	0.000
USD 466 GENERAL FUND	72-6431	1,871,433	93,723,728	20.000	20.000	0.000
USD 466 BOND & INTEREST	10-119	1,715,030	98,263,570	17.269	16.192	1.077
USD 466 CAPITAL OUTLAY	72-8801	589,583	98,263,570	6.000	6.000	0.000
USD 466 SUP GENERAL	72-6435	1,910,046	98,263,570	19.233	18.554	0.679
TOTAL USD 466		6,086,092	98,263,570	62.502	60.746	1.756
USD 468 GENERAL FUND	72-6431	201	10,082	20.000	20.000	0.000
USD 468 CAPITAL OUTLAY	72-8801	57	13,909	4.092	3.999	0.093
USD 468 SUPPLEMTL GEN	72-6435	88	13,909	6.348	30.180	-23.832
USD 468 DECLINE ENROLL	72-6449	25	13,909	1.792	2.776	-0.984
USD 468 TOTAL		371	13,909	32.232	56.955	-24.723
RECREATION FUND - 468	12 1927	14	13,909	1.000	1.000	0.000
						0.000
JAMES DRAW WATERSHED	24-1219	0	409,359	0.000	0.000	0.000
WET WALNUT WATERSHED	24-1219	8,353	2,497,345	3.345	3.350	-0.005
BEAVER TOWNSHIP	79-1962	0	9,355,960	0.000	0.000	0.000
ISBEL TOWNSHIP	79-1962	2,841	12,262,601	0.232	0.233	-0.001
KEYSTONE TOWNSHIP	79-1962	0	24,309,688	0.000	0.000	0.000
LAKE TOWNSHIP	79-1962	9,225	6,151,385	1.500	1.998	-0.498
MICHIGAN TOWNSHIP	79-1962	0	8,800,799	0.000	0.000	0.000
SCOTT TOWNSHIP	79-1962	0	7,750,792	0.000	0.000	0.000
VALLEY TOWNSHIP	79-1962	14,717	9,814,513	1.500	1.993	-0.493

SCOTT COUNTY
2011 TAX UNIT LEVY

TAX UNIT	STATE	COUNTY	CITY	USD 466	USD 468	FIRE	TWP GEN	REC COM	W WAL	TOTAL 12	2011 LEVY	Difference
City - 001	1.500	65.124	67.697	62.502	0.000	0.000	0.000	2.250	0.000	199.073	199.158	-0.085
Mich-005	1.500	65.124	0.000	0.000	32.232	1.082	0.000	1.000	3.345	104.283	130.742	-26.459
Mich-010	1.500	65.124	0.000	62.502	0.000	1.082	0.000	2.250	3.345	135.803	135.783	0.020
Mich-015	1.500	65.124	0.000	62.502	0.000	1.082	0.000	2.250	0.000	132.458	132.433	0.025
Beav-020	1.500	65.124	0.000	62.502	0.000	1.082	0.000	2.250	0.000	132.458	132.433	0.025
Isb-025	1.500	65.124	0.000	62.502	0.000	1.082	0.232	2.250	0.000	132.690	132.666	0.024
Sct-030	1.500	65.124	0.000	62.502	0.000	1.082	0.000	2.250	0.000	132.458	132.433	0.025
Key-035	1.500	65.124	0.000	62.502	0.000	1.082	0.000	2.250	0.000	132.458	132.433	0.025
Key-040	1.500	65.124	0.000	62.502	0.000	1.082	0.000	2.250	3.345	135.803	135.783	0.020
Lak-045	1.500	65.124	0.000	62.502	0.000	1.082	1.500	2.250	3.345	137.303	137.781	-0.478
Lak-050	1.500	65.124	0.000	62.502	0.000	1.082	1.500	2.250	0.000	133.958	134.431	-0.473
Vall-055	1.500	65.124	0.000	62.502	0.000	1.082	1.500	2.250	0.000	133.958	134.426	-0.468
Vall-060	1.500	65.124	0.000	62.502	0.000	1.082	1.500	2.250	0.000	133.958	134.426	-0.468