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## COST PROPOSAL

Kansas Health and Recovery Solutions, PC, (the PC) has teamed with Wellpath, LLC (formerly known as Correct Care Solutions), a Nashville-based public health organization, to submit our proposal to provide Comprehensive Healthcare Services for the State of Kansas Department of Corrections (KDOC) in response to Event No. EVT0006973. The PC shall provide all physician and mid-level services contemplated by this solicitation. The PC has engaged Wellpath, LLC to provide all management services including but not limited to back-office services such as payroll and benefits, accounts receivable and payable, accounting, legal, and network development. For purposes of this cost proposal, the collective entities are hereafter referred to as Wellpath.

Wellpath is enthusiastic about the opportunity to partner with the KDOC to provide comprehensive healthcare services for the offenders at KDOC correctional facilities and juveniles at the correctional complex. Wellpath has worked diligently to deliver a meaningful proposal that illustrates the best value for the KDOC and with transparency and accountability to create a strong partnership and goal alignment between Wellpath and the KDOC.

We realize the importance of cost within this RFP process and our proposal has been developed to deliver a quality comprehensive healthcare program at a conservative price. We believe our proposal provides collaborative programs and innovative solutions to best meet the KDOC's specific needs, and we look forward to discussing our proposal in further detail.

We are open to discussing mutually agreeable penalty language and clinical performance guarantees, specifically as it relates to performance metrics to which the contractor will be held, audit tools to be used, sample sizes of audits performed and other punitive levers available to ensure compliance. Wellpath appreciates and embraces the rigor by which KDOC considers compliance, particularly given its implications to the quality of care provided to your patients entrusted to us.

We have enclosed the required Cost Proposal Forms for the services and staffing specified in the RFP. Wellpath has developed our financial proposal based on the services required by the RFP, salary surveys for professionals in the geographic area surrounding the KDOC correctional facilities, the need to **appropriately compensate qualified staff** in a manner to ensure effective recruiting and retention, and our experience providing the services required by the KDOC and multiple, similarly-sized facilities and other facilities with similar scope of services.

### **Other key cost factors that were considered when developing the project cost include:**

- Top of the line staffing, recruitment and retention
- Staff wage rates were thoughtfully calculated based on relative company experience and market surveys
- Enhanced statewide Centers of Excellence
- Vendor responsibility for inpatient costs, with Medicaid qualified inpatient costs withheld from our payment
- Vendor responsibility for OP/specialty services
- Travel RN allowance
- Potential for liquidated damages and performance guarantees

- Bonding requirement
- Pricing both staffing plans at a 100% fill rate. (no vacancies)
- All required insurance costs
- Office administrative supplies, regional office, and equipment
- Pricing based on July 1 start date
- All staffing and programs based on ACA and NCCHC minimum standards
- All medical expenses including, onsite specialty care, medical supplies, etc.
- Startup costs
- Experience with other DOC partners
- Price based on the minimum requirement as well as an alternate staffing plan that reflects an upgraded and preferred staffing alternative based on experience and recommendations from our subject matter experts.
- Inclusion of the \$100,000 and \$280,000 for the education and equipment funds, respectively

## Areas of Significance to Pricing for the KDOC

### *Staffing and Wages*

The correlation of staffing levels, vacancies and wages will always be a critical topic of conversation in the public healthcare space. Through deep reflection of our experiences in a myriad of correctional settings over the most recent years, Wellpath came to several relevant conclusions that affect the breadth and significance of the conversation around wages and ultimately how we think about pricing.

First, to attract and retain the best talent, wages cannot unilaterally be set at the 50<sup>th</sup> percentile without understanding the supply and demand of individual healthcare professionals in the surrounding market. Second, wages are one of several critical components to ensuring the right team is in place. Third, we find that transparency, honesty and proactive communication with our partners regarding wage specific topics, including compression, inflation, and supply and demand, build a lasting partnership of trust and collaboration. Lastly, having the right team in place directly affects the level of quality provided to our patients and ultimately the satisfaction of our patients and partners.

In understanding the aforementioned factors, we have priced our salaries, wages and benefits to ensure that we as your partner can perform in accordance with the level of quality that exceeds your expectations, which starts with Wellpath first and foremost being able to assemble the best team in the country. In the spirit of transparency and openness, we want you to know the following regarding wages to be paid to our team members at the KDOC:

- We use three (3) market salary organizations to provide us a plethora of data regarding each market; this data includes supply and demand analysis of professionals in the local area, quartiles for wage levels, number of professionals with specific licenses available in the area.
- Based on the data we obtain, the supply of certain professionals in local areas of KDOC facilities is sparse, which requires Wellpath to adjust wage levels upwards to be competitive and draw the limited talent to our workforce.
- Our wage levels in a number of cases are well above the 50<sup>th</sup> percentile discussed in the RFP, and in some cases above the 75<sup>th</sup> percentile. Wellpath needs to ensure that professionals can be

attracted and retained to care for the KDOC population and the Kansas market requires wage adjustments to reflect our contractual obligation to serve our patients first.

- The above areas yield cost escalations in our pricing that may put us in excess of our competitors. Wellpath is genuine and sincere in our desire for a partnership with KDOC, and we believe the transparency around wages and our wage estimates is a first step in bridging our cost structure to delivery of seamless care for KDOC patients. We want you to understand how we pay our people and why.

### **Pharmacy**

Pharmacy costs in recent years have escalated beyond the normal CPI trends, particularly in biologicals due to the speed by which new drugs become the community standard of treatment. In order to provide the best value to the KDOC and mitigate risks associated with increased costs, the following are embedded in our pharmacy pricing considerations:

- Hemophiliac medications are NOT included in our price. Wellpath finds that it is disproportionate to charge the KDOC on an annual basis for high cost hemophiliac medications, particularly in annual periods where hemophiliacs are not resident in a KDOC facility. Furthermore, Wellpath will bill the KDOC at our true cost with no markup only when a hemophiliac receives medication while resident in a KDOC facility. Wellpath is both Correct RX and Diamond Pharmacy's largest customer and receives the best volume based pharmaceutical pricing in the industry – Wellpath would appreciate the opportunity to share those savings with KDOC.
- The KDOC included estimated patient counts for both HIV and Hep C in the RFP. Accordingly, and in the spirit of providing pricing structure alternatives, Wellpath pharmacy pricing is predicated on treating no more than 600 HIV patients per year (average of 50 per month) and 605 Hep C patients in Year 1 (500 Hep C patients in years 2 – 6). Costs for patients exceeding these counts would be passed on to KDOC at our cost with no incremental markup. We believe this provides the best value to the KDOC.

### **Wellpath areas of focus include:**

- ✓ **Quality Healthcare:** We have thoughtfully and intentionally developed a program that addresses the needs of the KDOC inmate patient population with compassion, collaboration, and innovation.
- ✓ **Reporting, Customer Service, and Accountability:** Wellpath will be fully accountable for the program we design and the care we deliver. Reporting will be transparent and delivered in a manner acceptable to the KDOC. Customer service is always top of the mind; concentrating on a **TRUE** partnership!
- ✓ **Reducing Off-site Risk:** By identifying services that can be provided on-site and maximizing our resources, Wellpath will reduce off-site risk not only in cost, but also in security overtime and vehicle costs/transportation while delivering a quality health care program at the KDOC facilities.
- ✓ **Compliant, Successful, Staffing Levels:** Wellpath has built this proposal and priced it with a zero anticipated vacancy rate. The goal is no missed shifts and exceptional patient care.

The Wellpath Cost Proposal and Staffing Plans take into account all holiday, vacation, and sick time off for KDOC positions, primarily for staff defined as essential personnel by the KDOC. Wellpath has factored in a cost of backfill of approximately 30 days per year for each essential full-time employee as compensation for our PRN staff covering vacation, sick days, required training and recognized holidays. Wellpath will ensure the same staff category coverage during periods of planned or unplanned absences and will use part-time, travel program and per diem personnel to provide coverage for scheduled absences of essential personnel and to supplement any full-time staffing needs.

Wellpath establishes a PRN pool for each of our contract clients that allows us to fill shifts that may be vacant due to scheduling, sick time or vacation. Our PRN staff will complete orientation and ongoing training consistent with our full-time team members to ensure they are capable and ready to provide continuity of services.

Our pricing reflects extensive review of position-specific supply and demand reporting and targets hourly wages to be competitive with hospitals, physicians' offices, skilled nursing facilities, and other draws for nursing and other medical support staff. The result is a program where consistent staffing levels, competency, and continuity of care are squarely in focus.

#### ***Care Management Program***

Wellpath provides the strongest utilization management system in the industry. The Wellpath Care Management Program is offered to the KDOC on day one at no additional cost and focuses on medical necessity of hospitalizations along with transition of care services. The Care Management Program will provide a more robust, integrated Utilization Management program to help improve accuracy of results, appropriateness of care, quality of services, and operational accomplishments, thereby creating budget savings associated with transportation and security for the KDOC.

#### ***Successful Statewide Hepatitis C Program***

Wellpath looks forward to collaborating with KDOC on the nation's top Hepatitis C Program. Wellpath will immediately begin to address the backlog of Hepatitis C patients following BOP guidelines. We will treat up to 500 priority level 1 and 2 offenders, followed by priority level 3 as is current practice for year one. Wellpath plans to provide direct acting viral (DAA) treatment and work diligently to eliminate the existing backlog by 2021, year-end. Our reporting will be transparent and delivered timely and, in the manner requested by the KDOC.

#### ***Travel Nursing Team***

To best deliver on our commitment of zero vacancies, we will establish a team of trained nurses who will be available to provide long term illness or vacation coverage and short-term staffing openings. These nurses will be on-call for arrival at a facility to fill uncovered shifts and emergencies.

**We pride ourselves on adapting to change and providing clear and honest communication. Wellpath looks forward to the next steps in your process, where we can negotiate, collaborate, and discuss our vast experience and expertise in person.**

## Changes in Scope of Work

The Wellpath proposed pricing reflects the scope of care as outlined in our Technical Proposal, the Request for Proposal requirements, and the current community standard of care with regard to correctional health care services.

Should there be any change in or modification of the local, national or community standards of care or scope of services, court rulings or interpretation, state or federal law or statute, or interpretation thereof, that results in sustained and material changes in costs, coverage of costs related to such changes are not included in this proposal and would need to be immediately negotiated with the KDOC to ensure both parties' interests are properly aligned. Changes such as the opening of additional areas in the facility, significant and/or consistent ADP fluctuation, or new construction of additional space would all be considered a change in the scope of service and require a renegotiation in good faith.

**We look forward to the opportunity to meet with KDOC in person and provide an oral presentation and continue the process in a manner that will afford direct communication and provide collaborative conversations.**

**BASE WITH HEP C**

**5. COST SHEET**

Contractor Name: Kansas Health and Recovery Solutions, PC / Wellpath

**COST PROPOSAL**

- a. Bidders shall submit cost proposals which meet all the specifications outlined in this RFP and based on the staffing plan shown in Appendix F.
- b. Cost proposal shall include total cost to provide services (not to exceed amount) for each fiscal year for the initial term and each year of the renewal options (Comprehensive Health Care Services – Not to Exceed Amount form). The not to exceed amounts should represent the total cost with no deductions for clinical performance guarantees, staffing deductions, and/or liquidated damages.
- c. Cost proposals shall include the per capita cost by facility, by fiscal year (Comprehensive Health Care Cost Proposal by Facility form). As this contract will be for comprehensive health care services in which the Contractor will be responsible for all costs of care, the amounts shown are not intended to be caps but a measure by which the Procurement Negotiation Committee may compare and evaluate cost proposals.
- d. Cost proposals shall itemize the anticipated cost of specific services outlined in the KDOC Comprehensive Cost Proposal Health Care Service Category Identification form. As this contract will be for comprehensive health care services in which the Contractor will be responsible for all costs of care, the amounts shown are not intended to be caps but a measure by which the Procurement Negotiation Committee may compare and evaluate cost proposals.
- e. Hepatitis C alternate - Bidders shall include a base cost proposal and an alternate cost proposal in which KDOC would be responsible for procuring hepatitis C direct acting antiviral (DAA) drugs directly. The alternative proposal must be clearly separated and identified as the Hepatitis C alternate proposal.
- f. Staffing plan alternate - Bidders may submit an alternate staffing plan with corresponding alternate cost proposal in addition to the base cost proposal. Alternate staffing proposals shall clearly discuss how the alternate staffing plan deliver quality health care which meets the community standard of care, ACA/NCCHC standards, and the specifications of this RFP. The alternative proposal must be clearly separated and identified as a staffing plan alternate proposal.
- g. Alternative services - Bidders may submit more than one cost proposal for that reduce cost while maintaining quality health care standards. Proposals may be in an abbreviated form following the same format as the primary proposal, providing only that information that differs from the primary proposal. Each alternative proposal must be clearly separated and identified as an alternate services proposal.
- h. The Facility Population, Infirmity, and Acuity Report (Appendix B) identifies both facility population as of August 31, 2019, and facility capacities. Bidders shall use the facility capacity numbers to determine the firm, fixed per-offender-per-day costs by facility, and when figuring population revenue adjustments.
- i. Per capita adjustments are described in section 4.27 of this RFP. Using a separate sheet for each facility, identify per capita adjustments, by facility, based on the current population capacities identified in this RFP, for each year of the contract (included renewal options). Winfield Correctional Facility shall be bid separately from the Wichita Work Release Facility and El Dorado Correctional Facility shall be bid separately from the Oswego Correctional Facility. Per capita adjustments shall begin at ten percent (10%) over or under the facility capacity established in this RFP and shall identify any increased or decreased per-capita costs incrementally by ten percent (10%) up to one hundred (100%).

**a.**

## **Cost Sheet**

Base Price With Hep C



## Comprehensive Health Care Cost Proposal Not to Exceed Amount

Bidders shall present the total cost of services for each year of the contract. As this is a fill-risk contract for comprehensive health care services, KDOC will not be responsible for costs incurred above the amount bid.

FY 2021	\$110,024,006.17
FY 2022	\$109,563,535.71
FY 2023	\$112,850,441.78
FY 2024	\$116,235,955.03
FY 2025	\$119,723,033.68
FY 2026	\$123,314,724.69

Comprehensive Health Care Cost Proposal by Facility						
Facility	FY 2011	FY 2022	FY2023	FY2014	FY2025	FY 2026
Lansing - Medium/Maximum Minimum	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$26.55	\$26.39	\$27.18	\$27.92	\$28.84	\$29.70
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$23,567,835.09	\$23,426,040.60	\$24,128,821.82	\$24,852,686.48	\$25,598,267.07	\$26,366,215.08
Hutchinson - Central, South, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$26.14	\$25.97	\$26.75	\$27.47	\$28.38	\$29.23
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$18,300,016.52	\$18,179,586.48	\$18,724,974.08	\$19,286,723.30	\$19,865,325.00	\$20,461,284.75
El Dorado - Central, RDU	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$33.88	\$33.94	\$34.96	\$35.91	\$37.09	\$38.20
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$22,334,887.77	\$22,374,594.70	\$23,045,832.54	\$23,737,207.52	\$24,449,323.74	\$25,182,803.46
El Dorado - SE (Oswego CF)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$26.99	\$26.84	\$27.65	\$28.40	\$29.33	\$30.21
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$2,580,885.75	\$2,566,867.69	\$2,643,873.72	\$2,723,189.93	\$2,804,885.63	\$2,889,032.20
Norton - Central East (Stockton)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$22.10	\$21.80	\$22.46	\$23.07	\$23.82	\$24.54
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$7,879,614.89	\$7,775,005.61	\$8,008,255.78	\$8,248,503.46	\$8,495,958.56	\$8,750,837.32
Ellsworth - Central, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$23.06	\$22.79	\$23.48	\$24.12	\$24.91	\$25.65
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$7,700,921.70	\$7,612,591.20	\$7,840,968.93	\$8,076,198.00	\$8,318,483.94	\$8,568,038.46
Topeka - Centera, J/I, RDU, North	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$30.04	\$29.98	\$30.88	\$31.72	\$32.76	\$33.75
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$10,394,015.54	\$10,374,960.02	\$10,686,208.82	\$11,006,795.09	\$11,336,998.94	\$11,677,108.91
Larned	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$23.69	\$23.44	\$24.14	\$24.80	\$25.61	\$26.38
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$5,169,748.93	\$5,116,124.27	\$5,269,608.00	\$5,427,696.24	\$5,590,527.12	\$5,758,242.94
Winfield	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$24.44	\$24.22	\$24.94	\$25.62	\$26.46	\$27.25
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$5,637,407.50	\$5,585,945.73	\$5,753,524.10	\$5,926,129.83	\$6,103,913.72	\$6,287,031.13
Wichita Work Release	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$16.44	\$15.94	\$16.42	\$16.87	\$17.42	\$17.94
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$1,524,611.05	\$1,478,151.91	\$1,522,496.46	\$1,568,171.36	\$1,615,216.50	\$1,663,672.99
Kansas Juvenile Corr. Complex	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$79.52	\$81.77	\$84.22	\$86.51	\$89.35	\$92.03
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$4,934,061.45	\$5,073,667.49	\$5,225,877.51	\$5,382,653.84	\$5,544,133.46	\$5,710,457.46

Kansas DOC Base Staffing with Hep C

Service	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Off-Site Hospital Care	\$8,027,582.88	\$8,268,410.36	\$8,516,462.67	\$8,771,956.55	\$9,035,115.25	\$9,306,168.71
Outpatient Surgery/Site Ambul. Service	\$4,750,194.90	\$4,892,700.75	\$5,039,481.77	\$5,190,666.22	\$5,346,386.21	\$5,506,777.80
Pharmacy (excluding hep C DAA)	\$10,673,561.30	\$10,993,768.14	\$11,323,581.19	\$11,663,288.62	\$12,013,187.28	\$12,373,582.90
RDU	\$2,399,442.22	\$2,471,425.49	\$2,545,568.25	\$2,621,935.30	\$2,700,593.36	\$2,781,611.16
Behavioral Health & Forensic Services	\$14,997,833.36	\$15,447,768.36	\$15,911,201.41	\$16,388,537.45	\$16,880,193.58	\$17,386,599.38
Hepatitis C DAA Treatment	\$14,328,947.37	\$12,197,368.42	\$12,563,289.47	\$12,940,188.16	\$13,328,393.80	\$13,728,245.62
Electronic Health Record System	\$365,236.84	\$376,193.95	\$387,479.77	\$399,104.16	\$411,077.29	\$423,409.60
Overhead	\$4,400,960.25	\$4,532,989.05	\$4,668,978.73	\$4,809,048.09	\$4,953,319.53	\$5,101,919.12
Profit	\$5,501,200.31	\$5,478,176.79	\$5,642,522.09	\$5,811,797.75	\$5,986,151.68	\$6,165,736.23

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.55</u>	Total	<u>\$23,567,835.09</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.39</u>	Total	<u>\$23,426,040.60</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.18</u>	Total	<u>\$24,128,821.82</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.92</u>	Total	<u>\$24,852,686.48</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$28.84</u>	Total	<u>\$25,598,267.07</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.70</u>	Total	<u>\$26,366,215.08</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE

(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.55</u>	Total	<u>\$23,567,835.09</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>		<u>\$6.17</u>	
<u>20%</u>		<u>\$6.17</u>	
<u>30%</u>		<u>\$6.17</u>	
<u>40%</u>		<u>\$6.17</u>	
<u>50%</u>		<u>\$6.17</u>	
<u>60%</u>		<u>\$6.17</u>	
<u>70%</u>		<u>\$6.17</u>	
<u>80%</u>		<u>\$6.17</u>	
<u>90%</u>		<u>\$6.17</u>	
<u>100%</u>		<u>\$6.17</u>	

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.39</u>	Total	<u>\$23,426,040.60</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.18</u>	Total	<u>\$24,128,821.82</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.92</u>	Total	<u>\$24,852,686.48</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$28.84</u>	Total	<u>\$25,598,267.07</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.70</u>	Total	<u>\$26,366,215.08</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.14</u>	Total	<u>\$18,300,016.52</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.97</u>	Total	<u>\$18,179,586.48</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.75</u>	Total	<u>\$18,724,974.08</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.47</u>	Total	<u>\$19,286,723.30</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$28.38</u>	Total	<u>\$19,865,325.00</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.23</u>	Total	<u>\$20,461,284.75</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE

(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.14</u>	Total	<u>\$18,300,016.52</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.97</u>	Total	<u>\$18,179,586.48</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.75</u>	Total	<u>\$18,724,974.08</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.47</u>	Total	<u>\$19,286,723.30</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$28.38</u>	Total	<u>\$19,865,325.00</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.23</u>	Total	<u>\$20,461,284.75</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$33.88</u>	Total	<u>\$22,334,887.77</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>		<u>\$6.17</u>	
<u>20%</u>		<u>\$6.17</u>	
<u>30%</u>		<u>\$6.17</u>	
<u>40%</u>		<u>\$6.17</u>	
<u>50%</u>		<u>\$6.17</u>	
<u>60%</u>		<u>\$6.17</u>	
<u>70%</u>		<u>\$6.17</u>	
<u>80%</u>		<u>\$6.17</u>	
<u>90%</u>		<u>\$6.17</u>	
<u>100%</u>		<u>\$6.17</u>	

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$33.94</u>	Total	<u>\$22,374,594.70</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$34.96</u>	Total	<u>\$23,045,832.54</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$35.91</u>	Total	<u>\$23,737,207.52</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$37.09</u>	Total	<u>\$24,449,323.74</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$38.20</u>	Total	<u>\$25,182,803.46</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE

(Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$33.88</u>	Total	<u>\$22,334,887.77</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$33.94</u>	Total	<u>\$22,374,594.70</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$34.96</u>	Total	<u>\$23,045,832.54</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$35.91</u>	Total	<u>\$23,737,207.52</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$37.09</u>	Total	<u>\$24,449,323.74</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$38.20</u>	Total	<u>\$25,182,803.46</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.99</u>	Total	<u>\$2,580,885.75</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.84</u>	Total	<u>\$2,566,867.69</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.65</u>	Total	<u>\$2,643,873.72</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility: El Dorado - Oswego

Per-Offender-Per-Day Base Cost \$28.40 Total \$2,723,189.93

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$7.00</u>
<u>20%</u>	<u>\$7.00</u>
<u>30%</u>	<u>\$7.00</u>
<u>40%</u>	<u>\$7.00</u>
<u>50%</u>	<u>\$7.00</u>
<u>60%</u>	<u>\$7.00</u>
<u>70%</u>	<u>\$7.00</u>
<u>80%</u>	<u>\$7.00</u>
<u>90%</u>	<u>\$7.00</u>
<u>100%</u>	<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.33</u>	Total	<u>\$2,804,885.63</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$30.21</u>	Total	<u>\$2,889,032.20</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE

(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>El Dorado - Oswego</u>	
Per-Offender-Per-Day Base Cost	<u>\$26.99</u>	Total <u>\$2,580,885.75</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT
<u>10%</u>		<u>\$6.17</u>
<u>20%</u>		<u>\$6.17</u>
<u>30%</u>		<u>\$6.17</u>
<u>40%</u>		<u>\$6.17</u>
<u>50%</u>		<u>\$6.17</u>
<u>60%</u>		<u>\$6.17</u>
<u>70%</u>		<u>\$6.17</u>
<u>80%</u>		<u>\$6.17</u>
<u>90%</u>		<u>\$6.17</u>
<u>100%</u>		<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.84</u>	Total	<u>\$2,566,867.69</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility: El Dorado - Oswego

Per-Offender-Per-Day Base Cost \$27.65 Total \$2,643,873.72

POPULATION DECREASE %	DECREASE PER CAPITA AMOUNT
10%	\$6.73
20%	\$6.73
30%	\$6.73
40%	\$6.73
50%	\$6.73
60%	\$6.73
70%	\$6.73
80%	\$6.73
90%	\$6.73
100%	\$6.73



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility: El Dorado - Oswego

Per-Offender-Per-Day Base Cost \$28.40 Total \$2,723,189.93

POPULATION DECREASE %	DECREASE PER CAPITA AMOUNT
10%	\$7.00
20%	\$7.00
30%	\$7.00
40%	\$7.00
50%	\$7.00
60%	\$7.00
70%	\$7.00
80%	\$7.00
90%	\$7.00
100%	\$7.00

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility: El Dorado - Oswego

Per-Offender-Per-Day Base Cost \$29.33 Total \$2,804,885.63

POPULATION DECREASE %	DECREASE PER CAPITA AMOUNT
10%	\$7.33
20%	\$7.33
30%	\$7.33
40%	\$7.33
50%	\$7.33
60%	\$7.33
70%	\$7.33
80%	\$7.33
90%	\$7.33
100%	\$7.33

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility: El Dorado - Oswego

Per-Offender-Per-Day Base Cost \$30.21 Total \$2,889,032.20

POPULATION DECREASE %	DECREASE PER CAPITA AMOUNT
10%	\$7.65
20%	\$7.65
30%	\$7.65
40%	\$7.65
50%	\$7.65
60%	\$7.65
70%	\$7.65
80%	\$7.65
90%	\$7.65
100%	\$7.65

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.44</u>	Total	<u>\$5,637,407.50</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.22</u>	Total	<u>\$5,585,945.73</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.94</u>	Total	<u>\$5,753,524.10</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.62</u>	Total	<u>\$5,926,129.83</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.46</u>	Total	<u>\$6,103,913.72</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.25</u>	Total	<u>\$6,287,031.13</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE

(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.44</u>	Total	<u>\$5,637,407.50</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.22</u>	Total	<u>\$5,585,945.73</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.94</u>	Total	<u>\$5,753,524.10</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.62</u>	Total	<u>\$5,926,129.83</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.46</u>	Total	<u>\$6,103,913.72</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.25</u>	Total	<u>\$6,287,031.13</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$16.44</u>	Total	<u>\$1,524,611.05</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.47</u>
<u>20%</u>			<u>\$4.47</u>
<u>30%</u>			<u>\$4.47</u>
<u>40%</u>			<u>\$4.47</u>
<u>50%</u>			<u>\$4.47</u>
<u>60%</u>			<u>\$4.47</u>
<u>70%</u>			<u>\$4.47</u>
<u>80%</u>			<u>\$4.47</u>
<u>90%</u>			<u>\$4.47</u>
<u>100%</u>			<u>\$4.47</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$15.94</u>	Total	<u>\$1,478,151.91</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.66</u>
<u>20%</u>			<u>\$4.66</u>
<u>30%</u>			<u>\$4.66</u>
<u>40%</u>			<u>\$4.66</u>
<u>50%</u>			<u>\$4.66</u>
<u>60%</u>			<u>\$4.66</u>
<u>70%</u>			<u>\$4.66</u>
<u>80%</u>			<u>\$4.66</u>
<u>90%</u>			<u>\$4.66</u>
<u>100%</u>			<u>\$4.66</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$16.42</u>	Total	<u>\$1,522,496.46</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.85</u>
<u>20%</u>			<u>\$4.85</u>
<u>30%</u>			<u>\$4.85</u>
<u>40%</u>			<u>\$4.85</u>
<u>50%</u>			<u>\$4.85</u>
<u>60%</u>			<u>\$4.85</u>
<u>70%</u>			<u>\$4.85</u>
<u>80%</u>			<u>\$4.85</u>
<u>90%</u>			<u>\$4.85</u>
<u>100%</u>			<u>\$4.85</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$16.87</u>	Total	<u>\$1,568,171.36</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$5.03</u>
<u>20%</u>			<u>\$5.03</u>
<u>30%</u>			<u>\$5.03</u>
<u>40%</u>			<u>\$5.03</u>
<u>50%</u>			<u>\$5.03</u>
<u>60%</u>			<u>\$5.03</u>
<u>70%</u>			<u>\$5.03</u>
<u>80%</u>			<u>\$5.03</u>
<u>90%</u>			<u>\$5.03</u>
<u>100%</u>			<u>\$5.03</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$17.42</u>	Total	<u>\$1,615,216.50</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$5.26</u>
<u>20%</u>			<u>\$5.26</u>
<u>30%</u>			<u>\$5.26</u>
<u>40%</u>			<u>\$5.26</u>
<u>50%</u>			<u>\$5.26</u>
<u>60%</u>			<u>\$5.26</u>
<u>70%</u>			<u>\$5.26</u>
<u>80%</u>			<u>\$5.26</u>
<u>90%</u>			<u>\$5.26</u>
<u>100%</u>			<u>\$5.26</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$17.94</u>	Total	<u>\$1,663,672.99</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$5.48</u>
<u>20%</u>			<u>\$5.48</u>
<u>30%</u>			<u>\$5.48</u>
<u>40%</u>			<u>\$5.48</u>
<u>50%</u>			<u>\$5.48</u>
<u>60%</u>			<u>\$5.48</u>
<u>70%</u>			<u>\$5.48</u>
<u>80%</u>			<u>\$5.48</u>
<u>90%</u>			<u>\$5.48</u>
<u>100%</u>			<u>\$5.48</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE

(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$16.44</u>	Total	<u>\$1,524,611.05</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.47</u>
<u>20%</u>			<u>\$4.47</u>
<u>30%</u>			<u>\$4.47</u>
<u>40%</u>			<u>\$4.47</u>
<u>50%</u>			<u>\$4.47</u>
<u>60%</u>			<u>\$4.47</u>
<u>70%</u>			<u>\$4.47</u>
<u>80%</u>			<u>\$4.47</u>
<u>90%</u>			<u>\$4.47</u>
<u>100%</u>			<u>\$4.47</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$15.94</u>	Total	<u>\$1,478,151.91</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.66</u>
<u>20%</u>			<u>\$4.66</u>
<u>30%</u>			<u>\$4.66</u>
<u>40%</u>			<u>\$4.66</u>
<u>50%</u>			<u>\$4.66</u>
<u>60%</u>			<u>\$4.66</u>
<u>70%</u>			<u>\$4.66</u>
<u>80%</u>			<u>\$4.66</u>
<u>90%</u>			<u>\$4.66</u>
<u>100%</u>			<u>\$4.66</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$16.42</u>	Total	<u>\$1,522,496.46</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.85</u>
<u>20%</u>			<u>\$4.85</u>
<u>30%</u>			<u>\$4.85</u>
<u>40%</u>			<u>\$4.85</u>
<u>50%</u>			<u>\$4.85</u>
<u>60%</u>			<u>\$4.85</u>
<u>70%</u>			<u>\$4.85</u>
<u>80%</u>			<u>\$4.85</u>
<u>90%</u>			<u>\$4.85</u>
<u>100%</u>			<u>\$4.85</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$16.87</u>	Total	<u>\$1,568,171.36</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$5.03</u>
<u>20%</u>			<u>\$5.03</u>
<u>30%</u>			<u>\$5.03</u>
<u>40%</u>			<u>\$5.03</u>
<u>50%</u>			<u>\$5.03</u>
<u>60%</u>			<u>\$5.03</u>
<u>70%</u>			<u>\$5.03</u>
<u>80%</u>			<u>\$5.03</u>
<u>90%</u>			<u>\$5.03</u>
<u>100%</u>			<u>\$5.03</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$17.42</u>	Total	<u>\$1,615,216.50</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$5.26</u>
<u>20%</u>			<u>\$5.26</u>
<u>30%</u>			<u>\$5.26</u>
<u>40%</u>			<u>\$5.26</u>
<u>50%</u>			<u>\$5.26</u>
<u>60%</u>			<u>\$5.26</u>
<u>70%</u>			<u>\$5.26</u>
<u>80%</u>			<u>\$5.26</u>
<u>90%</u>			<u>\$5.26</u>
<u>100%</u>			<u>\$5.26</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$17.94</u>	Total	<u>\$1,663,672.99</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$5.48</u>
<u>20%</u>			<u>\$5.48</u>
<u>30%</u>			<u>\$5.48</u>
<u>40%</u>			<u>\$5.48</u>
<u>50%</u>			<u>\$5.48</u>
<u>60%</u>			<u>\$5.48</u>
<u>70%</u>			<u>\$5.48</u>
<u>80%</u>			<u>\$5.48</u>
<u>90%</u>			<u>\$5.48</u>
<u>100%</u>			<u>\$5.48</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.06</u>	Total	<u>\$7,700,921.70</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.79</u>	Total	<u>\$7,612,591.20</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	Ellsworth		
Per-Offender-Per-Day Base Cost	\$23.48	Total	\$7,840,968.93
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
10%			\$6.73
20%			\$6.73
30%			\$6.73
40%			\$6.73
50%			\$6.73
60%			\$6.73
70%			\$6.73
80%			\$6.73
90%			\$6.73
100%			\$6.73

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.12</u>	Total	<u>\$8,076,198.00</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.91</u>	Total	<u>\$8,318,483.94</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.65</u>	Total	<u>\$8,568,038.46</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.06</u>	Total	<u>\$7,700,921.70</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.79</u>	Total	<u>\$7,612,591.20</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.48</u>	Total	<u>\$7,840,968.93</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.12</u>	Total	<u>\$8,076,198.00</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.91</u>	Total	<u>\$8,318,483.94</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.65</u>	Total	<u>\$8,568,038.46</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.10</u>	Total	<u>\$7,879,614.89</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.80</u>	Total	<u>\$7,775,005.61</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.46</u>	Total	<u>\$8,008,255.78</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.07</u>	Total	<u>\$8,248,503.46</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.82</u>	Total	<u>\$8,495,958.56</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.54</u>	Total	<u>\$8,750,837.32</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.10</u>	Total	<u>\$7,879,614.89</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>		<u>\$6.17</u>	
<u>20%</u>		<u>\$6.17</u>	
<u>30%</u>		<u>\$6.17</u>	
<u>40%</u>		<u>\$6.17</u>	
<u>50%</u>		<u>\$6.17</u>	
<u>60%</u>		<u>\$6.17</u>	
<u>70%</u>		<u>\$6.17</u>	
<u>80%</u>		<u>\$6.17</u>	
<u>90%</u>		<u>\$6.17</u>	
<u>100%</u>		<u>\$6.17</u>	

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.80</u>	Total	<u>\$7,775,005.61</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.46</u>	Total	<u>\$8,008,255.78</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.07</u>	Total	<u>\$8,248,503.46</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.82</u>	Total	<u>\$8,495,958.56</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.54</u>	Total	<u>\$8,750,837.32</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$30.04</u>	Total	<u>\$10,394,015.54</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.98</u>	Total	<u>\$10,374,960.02</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	Topeka		
Per-Offender-Per-Day Base Cost	\$30.88	Total	\$10,374,960.02
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
10%			\$6.73
20%			\$6.73
30%			\$6.73
40%			\$6.73
50%			\$6.73
60%			\$6.73
70%			\$6.73
80%			\$6.73
90%			\$6.73
100%			\$6.73

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$31.72</u>	Total	<u>\$11,006,795.09</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$32.76</u>	Total	<u>\$11,336,998.94</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$33.75</u>	Total	<u>\$11,677,108.91</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE

(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$30.04</u>	Total	<u>\$10,394,015.54</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.98</u>	Total	<u>\$10,374,960.02</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$30.88</u>	Total	<u>\$10,374,960.02</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$31.72</u>	Total	<u>\$11,006,795.09</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	Topeka		
Per-Offender-Per-Day Base Cost	\$32.76	Total	\$11,336,998.94
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
10%			\$7.33
20%			\$7.33
30%			\$7.33
40%			\$7.33
50%			\$7.33
60%			\$7.33
70%			\$7.33
80%			\$7.33
90%			\$7.33
100%			\$7.33

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$33.75</u>	Total	<u>\$11,677,108.91</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.69</u>	Total	<u>\$5,169,748.93</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.44</u>	Total	<u>\$5,116,124.27</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.14</u>	Total	<u>\$5,269,608.00</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.80</u>	Total	<u>\$5,427,696.24</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.61</u>	Total	<u>\$5,590,527.12</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.38</u>	Total	<u>\$5,758,242.94</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.69</u>	Total	<u>\$5,169,748.93</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>		<u>\$6.17</u>	
<u>20%</u>		<u>\$6.17</u>	
<u>30%</u>		<u>\$6.17</u>	
<u>40%</u>		<u>\$6.17</u>	
<u>50%</u>		<u>\$6.17</u>	
<u>60%</u>		<u>\$6.17</u>	
<u>70%</u>		<u>\$6.17</u>	
<u>80%</u>		<u>\$6.17</u>	
<u>90%</u>		<u>\$6.17</u>	
<u>100%</u>		<u>\$6.17</u>	

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.44</u>	Total	<u>\$5,116,124.27</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.14</u>	Total	<u>\$5,269,608.00</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.80</u>	Total	<u>\$5,427,696.24</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.61</u>	Total	<u>\$5,590,527.12</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.38</u>	Total	<u>\$5,758,242.94</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$79.52</u>	Total	<u>\$4,934,061.45</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.04</u>
<u>20%</u>			<u>\$4.04</u>
<u>30%</u>			<u>\$4.04</u>
<u>40%</u>			<u>\$4.04</u>
<u>50%</u>			<u>\$4.04</u>
<u>60%</u>			<u>\$4.04</u>
<u>70%</u>			<u>\$4.04</u>
<u>80%</u>			<u>\$4.04</u>
<u>90%</u>			<u>\$4.04</u>
<u>100%</u>			<u>\$4.04</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$81.77</u>	Total	<u>\$5,073,667.49</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.20</u>
<u>20%</u>			<u>\$4.20</u>
<u>30%</u>			<u>\$4.20</u>
<u>40%</u>			<u>\$4.20</u>
<u>50%</u>			<u>\$4.20</u>
<u>60%</u>			<u>\$4.20</u>
<u>70%</u>			<u>\$4.20</u>
<u>80%</u>			<u>\$4.20</u>
<u>90%</u>			<u>\$4.20</u>
<u>100%</u>			<u>\$4.20</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$84.22</u>	Total	<u>\$5,225,877.51</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.37</u>
<u>20%</u>			<u>\$4.37</u>
<u>30%</u>			<u>\$4.37</u>
<u>40%</u>			<u>\$4.37</u>
<u>50%</u>			<u>\$4.37</u>
<u>60%</u>			<u>\$4.37</u>
<u>70%</u>			<u>\$4.37</u>
<u>80%</u>			<u>\$4.37</u>
<u>90%</u>			<u>\$4.37</u>
<u>100%</u>			<u>\$4.37</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$86.51</u>	Total	<u>\$5,382,653.84</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.53</u>
<u>20%</u>			<u>\$4.53</u>
<u>30%</u>			<u>\$4.53</u>
<u>40%</u>			<u>\$4.53</u>
<u>50%</u>			<u>\$4.53</u>
<u>60%</u>			<u>\$4.53</u>
<u>70%</u>			<u>\$4.53</u>
<u>80%</u>			<u>\$4.53</u>
<u>90%</u>			<u>\$4.53</u>
<u>100%</u>			<u>\$4.53</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$89.35</u>	Total	<u>\$5,544,133.46</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.73</u>
<u>20%</u>			<u>\$4.73</u>
<u>30%</u>			<u>\$4.73</u>
<u>40%</u>			<u>\$4.73</u>
<u>50%</u>			<u>\$4.73</u>
<u>60%</u>			<u>\$4.73</u>
<u>70%</u>			<u>\$4.73</u>
<u>80%</u>			<u>\$4.73</u>
<u>90%</u>			<u>\$4.73</u>
<u>100%</u>			<u>\$4.73</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$92.03</u>	Total	<u>\$5,710,457.46</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.92</u>
<u>20%</u>			<u>\$4.92</u>
<u>30%</u>			<u>\$4.92</u>
<u>40%</u>			<u>\$4.92</u>
<u>50%</u>			<u>\$4.92</u>
<u>60%</u>			<u>\$4.92</u>
<u>70%</u>			<u>\$4.92</u>
<u>80%</u>			<u>\$4.92</u>
<u>90%</u>			<u>\$4.92</u>
<u>100%</u>			<u>\$4.92</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE

(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$79.52</u>	Total	<u>\$4,934,061.45</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.04</u>
<u>20%</u>			<u>\$4.04</u>
<u>30%</u>			<u>\$4.04</u>
<u>40%</u>			<u>\$4.04</u>
<u>50%</u>			<u>\$4.04</u>
<u>60%</u>			<u>\$4.04</u>
<u>70%</u>			<u>\$4.04</u>
<u>80%</u>			<u>\$4.04</u>
<u>90%</u>			<u>\$4.04</u>
<u>100%</u>			<u>\$4.04</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$81.77</u>	Total	<u>\$5,073,667.49</u>

POPULATION DECREASE %	DECREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$4.20</u>
<u>20%</u>	<u>\$4.20</u>
<u>30%</u>	<u>\$4.20</u>
<u>40%</u>	<u>\$4.20</u>
<u>50%</u>	<u>\$4.20</u>
<u>60%</u>	<u>\$4.20</u>
<u>70%</u>	<u>\$4.20</u>
<u>80%</u>	<u>\$4.20</u>
<u>90%</u>	<u>\$4.20</u>
<u>100%</u>	<u>\$4.20</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$84.22</u>	Total	<u>\$5,225,877.51</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.37</u>
<u>20%</u>			<u>\$4.37</u>
<u>30%</u>			<u>\$4.37</u>
<u>40%</u>			<u>\$4.37</u>
<u>50%</u>			<u>\$4.37</u>
<u>60%</u>			<u>\$4.37</u>
<u>70%</u>			<u>\$4.37</u>
<u>80%</u>			<u>\$4.37</u>
<u>90%</u>			<u>\$4.37</u>
<u>100%</u>			<u>\$4.37</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$86.51</u>	Total	<u>\$5,382,653.84</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.53</u>
<u>20%</u>			<u>\$4.53</u>
<u>30%</u>			<u>\$4.53</u>
<u>40%</u>			<u>\$4.53</u>
<u>50%</u>			<u>\$4.53</u>
<u>60%</u>			<u>\$4.53</u>
<u>70%</u>			<u>\$4.53</u>
<u>80%</u>			<u>\$4.53</u>
<u>90%</u>			<u>\$4.53</u>
<u>100%</u>			<u>\$4.53</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$89.35</u>	Total	<u>\$5,544,133.46</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.73</u>
<u>20%</u>			<u>\$4.73</u>
<u>30%</u>			<u>\$4.73</u>
<u>40%</u>			<u>\$4.73</u>
<u>50%</u>			<u>\$4.73</u>
<u>60%</u>			<u>\$4.73</u>
<u>70%</u>			<u>\$4.73</u>
<u>80%</u>			<u>\$4.73</u>
<u>90%</u>			<u>\$4.73</u>
<u>100%</u>			<u>\$4.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$92.03</u>	Total	<u>\$5,710,457.46</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.92</u>
<u>20%</u>			<u>\$4.92</u>
<u>30%</u>			<u>\$4.92</u>
<u>40%</u>			<u>\$4.92</u>
<u>50%</u>			<u>\$4.92</u>
<u>60%</u>			<u>\$4.92</u>
<u>70%</u>			<u>\$4.92</u>
<u>80%</u>			<u>\$4.92</u>
<u>90%</u>			<u>\$4.92</u>
<u>100%</u>			<u>\$4.92</u>

**6. Contractual Provisions Attachment**

DA-146a Rev. 07/19

**6.1. Important**

This form contains mandatory contract provisions and must be attached to or incorporated in all copies of any contractual agreement. If it is attached to the vendor/contractor's standard contract form, then that form must be altered to contain the following provision: The Provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 07-19), which is attached hereto, are hereby incorporated in this contract and made a part thereof. The parties agree that the following provisions are hereby incorporated into the contract to which it is attached and made a part thereof, said contract being the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

**6.2. Terms Herein Controlling Provisions**

It is expressly agreed that the terms of each and every provision in this attachment shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of the contract in which this attachment is incorporated. Any terms that conflict or could be interpreted to conflict with this attachment are nullified.

**6.3. Kansas Law and Venue**

This contract shall be subject to, governed by, and construed according to the laws of the State of Kansas, and jurisdiction and venue of any suit in connection with this contract shall reside only in courts located in the State of Kansas.

**6.4. Termination Due to Lack of Funding Appropriation**

If, in the judgment of the Director of Accounts and Reports, Department of Administration, sufficient funds are not appropriated to continue the function performed in this agreement and for the payment of the charges hereunder, State may terminate this agreement at the end of its current fiscal year. State agrees to give written notice of termination to contractor at least thirty (30) days prior to the end of its current fiscal year and shall give such notice for a greater period prior to the end of such fiscal year as may be provided in this contract, except that such notice shall not be required prior to ninety (90) days before the end of such fiscal year. Contractor shall have the right, at the end of such fiscal year, to take possession of any equipment provided State under the contract. State will pay to the contractor all regular contractual payments incurred through the end of such fiscal year, plus contractual charges incidental to the return of any such equipment. Upon termination of the agreement by State, title to any such equipment shall revert to contractor at the end of the State's current fiscal year. The termination of the contract pursuant to this paragraph shall not cause any penalty to be charged to the agency or the contractor.

**6.5. Disclaimer of Liability**

No provision of this contract will be given effect that attempts to require the State of Kansas or its agencies to defend, hold harmless, or indemnify any contractor or third party for any acts or omissions. The liability of the State of Kansas is defined under the Kansas Tort Claims Act (K.S.A. 75-6101, et seq.).

**6.6. Anti-Discrimination Clause**

The contractor agrees: (a) to comply with the Kansas Act Against Discrimination (K.S.A. 44 1001, et seq.) and the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111, et seq.) and the applicable provisions of the Americans With Disabilities Act (42 U.S.C. 12101, et seq.) (ADA), and Kansas Executive Order No. 19-02, and to not discriminate against any person because of race, color, gender, sexual orientation, gender identity or expression, religion, national origin, ancestry, age, military or veteran status, disability status, marital or family status, genetic information, or political affiliation that is unrelated to the person's ability to reasonably perform the duties of a particular job or position; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer"; (c) to comply with the reporting requirements set out at K.S.A. 44-1031 and K.S.A. 44-1116; (d) to include those provisions in every subcontract or purchase order so that they are binding upon such subcontractor or vendor; (e) that a failure to comply with the reporting requirements of (c) above or if the contractor is found guilty of any violation of such acts by the Kansas Human Rights Commission, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration; (f) Contractor agrees to comply with all applicable state and federal anti-discrimination laws and regulations; (g) Contractor agrees all hiring must be on the basis of individual merit and qualifications, and discrimination or harassment of persons for the reasons stated above is prohibited; and (h) if it is determined that the contractor has violated the provisions of any portion of this paragraph, such violation shall constitute a breach of contract



and the contract may be canceled, terminated, or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration.

**6.7. Acceptance of Contract**

This contract shall not be considered accepted, approved or otherwise effective until the statutorily required approvals and certifications have been given.

**6.8. Arbitration, Damages, Warranties**

Notwithstanding any language to the contrary, no interpretation of this contract shall find that the State or its agencies have agreed to binding arbitration, or the payment of damages or penalties. Further, the State of Kansas and its agencies do not agree to pay attorney fees, costs, or late payment charges beyond those available under the Kansas Prompt Payment Act (K.S.A. 75-6403), and no provision will be given effect that attempts to exclude, modify, disclaim or otherwise attempt to limit any damages available to the State of Kansas or its agencies at law, including but not limited to, the implied warranties of merchantability and fitness for a particular purpose.

**6.9. Representative's Authority to Contract**

By signing this contract, the representative of the contractor thereby represents that such person is duly authorized by the contractor to execute this contract on behalf of the contractor and that the contractor agrees to be bound by the provisions thereof.

**6.10. Responsibility For Taxes**

The State of Kansas and its agencies shall not be responsible for, nor indemnify a contractor for, any federal, state or local taxes which may be imposed or levied upon the subject matter of this contract.

**6.11. Insurance**

The State of Kansas and its agencies shall not be required to purchase any insurance against loss or damage to property or any other subject matter relating to this contract, nor shall this contract require them to establish a "self insurance" fund to protect against any such loss or damage. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101, et seq.), the contractor shall bear the risk of any loss or damage to any property in which the contractor holds title.

**6.12. Information**

No provision of this contract shall be construed as limiting the Legislative Division of Post Audit from having access to information pursuant to K.S.A. 46-1101, et seq.

**6.13. The Eleventh Amendment**

"The Eleventh Amendment is an inherent and incumbent protection with the State of Kansas and need not be reserved, but prudence requires the State to reiterate that nothing related to this contract shall be deemed a waiver of the Eleventh Amendment."

**6.14. Campaign Contributions / Lobbying**

Funds provided through a grant award or contract shall not be given or received in exchange for the making of a campaign contribution. No part of the funds provided through this contract shall be used to influence or attempt to influence an officer or employee of any State of Kansas agency or a member of the Legislature regarding any pending legislation or the awarding, extension, continuation, renewal, amendment or modification of any government contract, grant, loan, or cooperative agreement.

**b.**  
**Cost Sheet**  
Base Price Without  
Hep C

## BASE WITHOUT HEP C

### 5. COST SHEET

Contractor Name: Kansas Health and Recovery Solutions, PC / Wellpath

#### COST PROPOSAL

- a. Bidders shall submit cost proposals which meet all the specifications outlined in this RFP and based on the staffing plan shown in Appendix F.
- b. Cost proposal shall include total cost to provide services (not to exceed amount) for each fiscal year for the initial term and each year of the renewal options (Comprehensive Health Care Services – Not to Exceed Amount form). The not to exceed amounts should represent the total cost with no deductions for clinical performance guarantees, staffing deductions, and/or liquidated damages.
- c. Cost proposals shall include the per capita cost by facility, by fiscal year (Comprehensive Health Care Cost Proposal by Facility form). As this contract will be for comprehensive health care services in which the Contractor will be responsible for all costs of care, the amounts shown are not intended to be caps but a measure by which the Procurement Negotiation Committee may compare and evaluate cost proposals.
- d. Cost proposals shall itemize the anticipated cost of specific services outlined in the KDOC Comprehensive Cost Proposal Health Care Service Category Identification form. As this contract will be for comprehensive health care services in which the Contractor will be responsible for all costs of care, the amounts shown are not intended to be caps but a measure by which the Procurement Negotiation Committee may compare and evaluate cost proposals.
- e. Hepatitis C alternate - Bidders shall include a base cost proposal and an alternate cost proposal in which KDOC would be responsible for procuring hepatitis C direct acting antiviral (DAA) drugs directly. The alternative proposal must be clearly separated and identified as the Hepatitis C alternate proposal.
- f. Staffing plan alternate - Bidders may submit an alternate staffing plan with corresponding alternate cost proposal in addition to the base cost proposal. Alternate staffing proposals shall clearly discuss how the alternate staffing plan deliver quality health care which meets the community standard of care, ACA/NCCHC standards, and the specifications of this RFP. The alternative proposal must be clearly separated and identified as a staffing plan alternate proposal.
- g. Alternative services - Bidders may submit more than one cost proposal for that reduce cost while maintaining quality health care standards. Proposals may be in an abbreviated form following the same format as the primary proposal, providing only that information that differs from the primary proposal. Each alternative proposal must be clearly separated and identified as an alternate services proposal.
- h. The Facility Population, Infirmity, and Acuity Report (Appendix B) identifies both facility population as of August 31, 2019, and facility capacities. Bidders shall use the facility capacity numbers to determine the firm, fixed per-offender-per-day costs by facility, and when figuring population revenue adjustments.
- i. Per capita adjustments are described in section 4.27 of this RFP. Using a separate sheet for each facility, identify per capita adjustments, by facility, based on the current population capacities identified in this RFP, for each year of the contract (included renewal options). Winfield Correctional Facility shall be bid separately from the Wichita Work Release Facility and El Dorado Correctional Facility shall be bid separately from the Oswego Correctional Facility. Per capita adjustments shall begin at ten percent (10%) over or under the facility capacity established in this RFP and shall identify any increased or decreased per-capita costs incrementally by ten percent (10%) up to one hundred (100%).

## Comprehensive Health Care Cost Proposal Not to Exceed Amount

Bidders shall present the total cost of services for each year of the contract. As this is a fill-risk contract for comprehensive health care services, KDOC will not be responsible for costs incurred above the amount bid.

FY 2021	\$94,176,948.31
FY 2022	\$96,464,105.83
FY 2023	\$99,358,029.00
FY 2014	\$102,338,769.87
FY 2025	\$105,408,932.97
FY 2026	\$108,571,200.96

Comprehensive Health Care Cost Proposal by Facility						
Facility	FY 2011	FY 2022	FY2023	FY2014	FY2025	FY 2026
Lansing - Medium/Maximum Minimum	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$22.51	\$23.05	\$23.74	\$24.39	\$25.19	\$25.94
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$19,979,308.34	\$20,460,316.02	\$21,074,125.50	\$21,706,349.27	\$22,357,539.74	\$23,028,265.94
Hutchinson - Central, South, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$22.10	\$22.63	\$23.31	\$23.94	\$24.73	\$25.47
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$15,469,920.18	\$15,840,663.89	\$16,315,883.81	\$16,805,360.32	\$17,309,521.13	\$17,828,806.76
El Dorado - Central, RDU	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$29.84	\$30.60	\$31.52	\$32.38	\$33.44	\$34.44
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$19,670,052.53	\$20,172,251.53	\$20,777,419.07	\$21,400,741.65	\$22,042,763.89	\$22,704,046.81
El Dorado - SE (Oswego CF)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$22.95	\$23.50	\$24.21	\$24.86	\$25.68	\$26.45
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$2,194,292.81	\$2,247,369.40	\$2,314,790.48	\$2,384,234.20	\$2,455,761.22	\$2,529,434.06
Norton - Central East (Stockton)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$18.05	\$18.46	\$19.02	\$19.53	\$20.17	\$20.78
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$6,438,006.90	\$6,583,594.05	\$6,781,101.87	\$6,984,534.93	\$7,194,070.98	\$7,409,893.11
Ellsworth - Central, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$19.02	\$19.45	\$20.04	\$20.58	\$21.26	\$21.89
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$6,350,797.53	\$6,496,786.10	\$6,691,689.68	\$6,892,440.37	\$7,099,213.59	\$7,312,189.99
Topeka - Centera, J/I, RDU, North	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$26.00	\$26.64	\$27.44	\$28.19	\$29.11	\$29.99
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$8,995,198.37	\$9,218,912.78	\$9,495,480.16	\$9,780,344.56	\$10,073,754.90	\$10,375,967.55
Larned	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$19.64	\$20.10	\$20.70	\$21.26	\$21.96	\$22.62
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$4,287,372.70	\$4,386,887.72	\$4,518,494.35	\$4,654,049.18	\$4,793,670.65	\$4,937,480.77
Winfield	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$20.40	\$20.87	\$21.50	\$22.08	\$22.81	\$23.49
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$4,704,862.72	\$4,815,247.57	\$4,959,704.99	\$5,108,496.14	\$5,261,751.03	\$5,419,603.56
Wichita Work Release	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$12.44	\$12.60	\$12.98	\$13.33	\$13.77	\$14.18
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$1,153,074.78	\$1,168,409.29	\$1,203,461.57	\$1,239,565.42	\$1,276,752.38	\$1,315,054.95
Kansas Juvenile Corr. Complex	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$79.52	\$81.77	\$84.22	\$86.51	\$89.35	\$92.03
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$4,934,061.45	\$5,073,667.49	\$5,225,877.51	\$5,382,653.84	\$5,544,133.46	\$5,710,457.46

Service	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Off-Site Hospital Care	\$8,027,582.88	\$8,268,410.36	\$8,516,462.67	\$8,771,956.55	\$9,035,115.25	\$9,306,168.71
Outpatient Surgery/Site Ambul. Service	\$4,750,194.90	\$4,892,700.75	\$5,039,481.77	\$5,190,666.22	\$5,346,386.21	\$5,506,777.80
Pharmacy (excluding hep C DAA)	\$10,673,561.30	\$10,993,768.14	\$11,323,581.19	\$11,663,288.62	\$12,013,187.28	\$12,373,582.90
RDU	\$2,399,442.22	\$2,471,425.49	\$2,545,568.25	\$2,621,935.30	\$2,700,593.36	\$2,781,611.16
Behavioral Health & Forensic Services	\$14,997,833.36	\$15,447,768.36	\$15,911,201.41	\$16,388,537.45	\$16,880,193.58	\$17,386,599.38
Hepatitis C DAA Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Electronic Health Record System	\$365,236.84	\$376,193.95	\$387,479.77	\$399,104.16	\$411,077.29	\$423,409.60
Overhead	\$3,767,077.93	\$3,880,090.27	\$3,996,492.98	\$4,116,387.77	\$4,239,879.40	\$4,367,075.78
Profit	\$4,708,847.42	\$4,823,205.29	\$4,967,901.45	\$5,116,938.49	\$5,270,446.65	\$5,428,560.05

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.51</u>	Total	<u>\$19,979,308.34</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.05</u>	Total	<u>\$20,460,316.02</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.74</u>	Total	<u>\$21,074,125.50</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.39</u>	Total	<u>\$21,706,349.27</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
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<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.19</u>	Total	<u>\$22,357,539.74</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
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<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.94</u>	Total	<u>\$23,028,265.94</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.51</u>	Total	<u>\$19,979,308.34</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.05</u>	Total	<u>\$20,460,316.02</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
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<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.74</u>	Total	<u>\$21,074,125.50</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
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<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.39</u>	Total	<u>\$21,706,349.27</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
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<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.19</u>	Total	<u>\$22,357,539.74</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.94</u>	Total	<u>\$23,028,265.94</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.10</u>	Total	<u>\$15,469,920.18</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.63</u>	Total	<u>\$15,840,663.89</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.31</u>	Total	<u>\$16,315,883.81</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.94</u>	Total	<u>\$16,805,360.32</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.73</u>	Total	<u>\$17,309,521.13</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.47</u>	Total	<u>\$17,828,806.76</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.10</u>	Total	<u>\$15,469,920.18</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.63</u>	Total	<u>\$15,840,663.89</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
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<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.31</u>	Total	<u>\$16,315,883.81</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.94</u>	Total	<u>\$16,805,360.32</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.73</u>	Total	<u>\$17,309,521.13</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.47</u>	Total	<u>\$17,828,806.76</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.84</u>	Total	<u>\$19,670,052.53</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$30.60</u>	Total	<u>\$20,172,251.53</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$31.52</u>	Total	<u>\$20,777,419.07</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$32.38</u>	Total	<u>\$21,400,741.65</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$33.44</u>	Total	<u>\$22,042,763.89</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$34.44</u>	Total	<u>\$22,704,046.81</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.84</u>	Total	<u>\$19,670,052.53</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$30.60</u>	Total	<u>\$20,172,251.53</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$31.52</u>	Total	<u>\$20,777,419.07</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$32.38</u>	Total	<u>\$21,400,741.65</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$33.44</u>	Total	<u>\$22,042,763.89</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$34.44</u>	Total	<u>\$22,704,046.81</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.95</u>	Total	<u>\$2,194,292.81</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility: El Dorado - Oswego

Per-Offender-Per-Day Base Cost	<u>\$23.50</u>	Total	<u>\$2,247,369.40</u>
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POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$6.44</u>
<u>20%</u>	<u>\$6.44</u>
<u>30%</u>	<u>\$6.44</u>
<u>40%</u>	<u>\$6.44</u>
<u>50%</u>	<u>\$6.44</u>
<u>60%</u>	<u>\$6.44</u>
<u>70%</u>	<u>\$6.44</u>
<u>80%</u>	<u>\$6.44</u>
<u>90%</u>	<u>\$6.44</u>
<u>100%</u>	<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility: El Dorado - Oswego

Per-Offender-Per-Day Base Cost	<u>\$24.21</u>	Total	<u>\$2,314,790.48</u>
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POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$6.73</u>
<u>20%</u>	<u>\$6.73</u>
<u>30%</u>	<u>\$6.73</u>
<u>40%</u>	<u>\$6.73</u>
<u>50%</u>	<u>\$6.73</u>
<u>60%</u>	<u>\$6.73</u>
<u>70%</u>	<u>\$6.73</u>
<u>80%</u>	<u>\$6.73</u>
<u>90%</u>	<u>\$6.73</u>
<u>100%</u>	<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility: El Dorado - Oswego

Per-Offender-Per-Day Base Cost	<u>\$24.86</u>	Total	<u>\$2,384,234.20</u>
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POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
<u>10%</u>	<u>\$7.00</u>
<u>20%</u>	<u>\$7.00</u>
<u>30%</u>	<u>\$7.00</u>
<u>40%</u>	<u>\$7.00</u>
<u>50%</u>	<u>\$7.00</u>
<u>60%</u>	<u>\$7.00</u>
<u>70%</u>	<u>\$7.00</u>
<u>80%</u>	<u>\$7.00</u>
<u>90%</u>	<u>\$7.00</u>
<u>100%</u>	<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.68</u>	Total	<u>\$2,455,761.22</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
10%			<u>\$7.33</u>
20%			<u>\$7.33</u>
30%			<u>\$7.33</u>
40%			<u>\$7.33</u>
50%			<u>\$7.33</u>
60%			<u>\$7.33</u>
70%			<u>\$7.33</u>
80%			<u>\$7.33</u>
90%			<u>\$7.33</u>
100%			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility: El Dorado - Oswego

Per-Offender-Per-Day Base Cost	<u>\$26.45</u>	Total	<u>\$2,529,434.06</u>
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POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
10%	\$7.65
20%	\$7.65
30%	\$7.65
40%	\$7.65
50%	\$7.65
60%	\$7.65
70%	\$7.65
80%	\$7.65
90%	\$7.65
100%	\$7.65



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.95</u>	Total	<u>\$2,194,292.81</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.50</u>	Total	<u>\$2,247,369.40</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.21</u>	Total	<u>\$2,314,790.48</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.86</u>	Total	<u>\$2,384,234.20</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.68</u>	Total	<u>\$2,455,761.22</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.45</u>	Total	<u>\$2,529,434.06</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.40</u>	Total	<u>\$4,704,862.72</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.87</u>	Total	<u>\$4,815,247.57</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.50</u>	Total	<u>\$4,959,704.99</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.08</u>	Total	<u>\$5,108,496.14</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.81</u>	Total	<u>\$5,261,751.03</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.49</u>	Total	<u>\$5,419,603.56</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.40</u>	Total	<u>\$4,704,862.72</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.87</u>	Total	<u>\$4,815,247.57</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.50</u>	Total	<u>\$4,959,704.99</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.08</u>	Total	<u>\$5,108,496.14</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.81</u>	Total	<u>\$5,261,751.03</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.49</u>	Total	<u>\$5,419,603.56</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$12.44</u>	Total	<u>\$1,153,074.78</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
10%			\$4.47
20%			\$4.47
30%			\$4.47
40%			\$4.47
50%			\$4.47
60%			\$4.47
70%			\$4.47
80%			\$4.47
90%			\$4.47
100%			\$4.47

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$12.60</u>	Total	<u>\$1,168,409.29</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.66</u>
<u>20%</u>			<u>\$4.66</u>
<u>30%</u>			<u>\$4.66</u>
<u>40%</u>			<u>\$4.66</u>
<u>50%</u>			<u>\$4.66</u>
<u>60%</u>			<u>\$4.66</u>
<u>70%</u>			<u>\$4.66</u>
<u>80%</u>			<u>\$4.66</u>
<u>90%</u>			<u>\$4.66</u>
<u>100%</u>			<u>\$4.66</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$12.98</u>	Total	<u>\$1,203,461.57</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.85</u>
<u>20%</u>			<u>\$4.85</u>
<u>30%</u>			<u>\$4.85</u>
<u>40%</u>			<u>\$4.85</u>
<u>50%</u>			<u>\$4.85</u>
<u>60%</u>			<u>\$4.85</u>
<u>70%</u>			<u>\$4.85</u>
<u>80%</u>			<u>\$4.85</u>
<u>90%</u>			<u>\$4.85</u>
<u>100%</u>			<u>\$4.85</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$13.33</u>	Total	<u>\$1,239,565.42</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$5.03</u>
<u>20%</u>			<u>\$5.03</u>
<u>30%</u>			<u>\$5.03</u>
<u>40%</u>			<u>\$5.03</u>
<u>50%</u>			<u>\$5.03</u>
<u>60%</u>			<u>\$5.03</u>
<u>70%</u>			<u>\$5.03</u>
<u>80%</u>			<u>\$5.03</u>
<u>90%</u>			<u>\$5.03</u>
<u>100%</u>			<u>\$5.03</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$13.77</u>	Total	<u>\$1,276,752.38</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$5.26</u>
<u>20%</u>			<u>\$5.26</u>
<u>30%</u>			<u>\$5.26</u>
<u>40%</u>			<u>\$5.26</u>
<u>50%</u>			<u>\$5.26</u>
<u>60%</u>			<u>\$5.26</u>
<u>70%</u>			<u>\$5.26</u>
<u>80%</u>			<u>\$5.26</u>
<u>90%</u>			<u>\$5.26</u>
<u>100%</u>			<u>\$5.26</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$14.18</u>	Total	<u>\$1,315,054.95</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$5.48</u>
<u>20%</u>			<u>\$5.48</u>
<u>30%</u>			<u>\$5.48</u>
<u>40%</u>			<u>\$5.48</u>
<u>50%</u>			<u>\$5.48</u>
<u>60%</u>			<u>\$5.48</u>
<u>70%</u>			<u>\$5.48</u>
<u>80%</u>			<u>\$5.48</u>
<u>90%</u>			<u>\$5.48</u>
<u>100%</u>			<u>\$5.48</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$12.44</u>	Total	<u>\$1,153,074.78</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.47</u>
<u>20%</u>			<u>\$4.47</u>
<u>30%</u>			<u>\$4.47</u>
<u>40%</u>			<u>\$4.47</u>
<u>50%</u>			<u>\$4.47</u>
<u>60%</u>			<u>\$4.47</u>
<u>70%</u>			<u>\$4.47</u>
<u>80%</u>			<u>\$4.47</u>
<u>90%</u>			<u>\$4.47</u>
<u>100%</u>			<u>\$4.47</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$12.60</u>	Total	<u>\$1,168,409.29</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.66</u>
<u>20%</u>			<u>\$4.66</u>
<u>30%</u>			<u>\$4.66</u>
<u>40%</u>			<u>\$4.66</u>
<u>50%</u>			<u>\$4.66</u>
<u>60%</u>			<u>\$4.66</u>
<u>70%</u>			<u>\$4.66</u>
<u>80%</u>			<u>\$4.66</u>
<u>90%</u>			<u>\$4.66</u>
<u>100%</u>			<u>\$4.66</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$12.98</u>	Total	<u>\$1,203,461.57</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.85</u>
<u>20%</u>			<u>\$4.85</u>
<u>30%</u>			<u>\$4.85</u>
<u>40%</u>			<u>\$4.85</u>
<u>50%</u>			<u>\$4.85</u>
<u>60%</u>			<u>\$4.85</u>
<u>70%</u>			<u>\$4.85</u>
<u>80%</u>			<u>\$4.85</u>
<u>90%</u>			<u>\$4.85</u>
<u>100%</u>			<u>\$4.85</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$13.33</u>	Total	<u>\$1,239,565.42</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$5.03</u>
<u>20%</u>			<u>\$5.03</u>
<u>30%</u>			<u>\$5.03</u>
<u>40%</u>			<u>\$5.03</u>
<u>50%</u>			<u>\$5.03</u>
<u>60%</u>			<u>\$5.03</u>
<u>70%</u>			<u>\$5.03</u>
<u>80%</u>			<u>\$5.03</u>
<u>90%</u>			<u>\$5.03</u>
<u>100%</u>			<u>\$5.03</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$13.77</u>	Total	<u>\$1,276,752.38</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$5.26</u>
<u>20%</u>			<u>\$5.26</u>
<u>30%</u>			<u>\$5.26</u>
<u>40%</u>			<u>\$5.26</u>
<u>50%</u>			<u>\$5.26</u>
<u>60%</u>			<u>\$5.26</u>
<u>70%</u>			<u>\$5.26</u>
<u>80%</u>			<u>\$5.26</u>
<u>90%</u>			<u>\$5.26</u>
<u>100%</u>			<u>\$5.26</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$14.18</u>	Total	<u>\$1,315,054.95</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$5.48</u>
<u>20%</u>			<u>\$5.48</u>
<u>30%</u>			<u>\$5.48</u>
<u>40%</u>			<u>\$5.48</u>
<u>50%</u>			<u>\$5.48</u>
<u>60%</u>			<u>\$5.48</u>
<u>70%</u>			<u>\$5.48</u>
<u>80%</u>			<u>\$5.48</u>
<u>90%</u>			<u>\$5.48</u>
<u>100%</u>			<u>\$5.48</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.02</u>	Total	<u>\$6,350,797.53</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.45</u>	Total	<u>\$6,496,786.10</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.04</u>	Total	<u>\$6,691,689.68</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.58</u>	Total	<u>\$6,892,440.37</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.26</u>	Total	<u>\$7,099,213.59</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.89</u>	Total	<u>\$7,312,189.99</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.02</u>	Total	<u>\$6,350,797.53</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.45</u>	Total	<u>\$6,496,786.10</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.04</u>	Total	<u>\$6,691,689.68</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.58</u>	Total	<u>\$6,892,440.37</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.26</u>	Total	<u>\$7,099,213.59</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.89</u>	Total	<u>\$7,312,189.99</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$18.05</u>	Total	<u>\$6,438,006.90</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$18.46</u>	Total	<u>\$6,583,594.05</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.02</u>	Total	<u>\$6,781,101.87</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.53</u>	Total	<u>\$6,984,534.93</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.17</u>	Total	<u>\$7,194,070.98</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.78</u>	Total	<u>\$7,409,893.11</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$18.05</u>	Total	<u>\$6,438,006.90</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$18.46</u>	Total	<u>\$6,583,594.05</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.02</u>	Total	<u>\$6,781,101.87</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.53</u>	Total	<u>\$6,984,534.93</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.17</u>	Total	<u>\$7,194,070.98</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.78</u>	Total	<u>\$7,409,893.11</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.00</u>	Total	<u>\$8,995,198.37</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.64</u>	Total	<u>\$9,218,912.78</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.44</u>	Total	<u>\$9,495,480.16</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$28.19</u>	Total	<u>\$9,780,344.56</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.11</u>	Total	<u>\$10,073,754.90</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.99</u>	Total	<u>\$10,375,967.55</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.00</u>	Total	<u>\$8,995,198.37</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.64</u>	Total	<u>\$9,218,912.78</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.44</u>	Total	<u>\$9,495,480.16</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$28.19</u>	Total	<u>\$9,780,344.56</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.11</u>	Total	<u>\$10,073,754.90</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.99</u>	Total	<u>\$10,375,967.55</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.64</u>	Total	<u>\$4,287,372.70</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.10</u>	Total	<u>\$4,386,887.72</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.70</u>	Total	<u>\$4,518,494.35</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.26</u>	Total	<u>\$4,654,049.18</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.96</u>	Total	<u>\$4,793,670.65</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.62</u>	Total	<u>\$4,937,480.77</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.64</u>	Total	<u>\$4,287,372.70</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.10</u>	Total	<u>\$4,386,887.72</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.70</u>	Total	<u>\$4,518,494.35</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.26</u>	Total	<u>\$4,654,049.18</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.96</u>	Total	<u>\$4,793,670.65</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.62</u>	Total	<u>\$4,937,480.77</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$79.52</u>	Total	<u>\$4,934,061.45</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.04</u>
<u>20%</u>			<u>\$4.04</u>
<u>30%</u>			<u>\$4.04</u>
<u>40%</u>			<u>\$4.04</u>
<u>50%</u>			<u>\$4.04</u>
<u>60%</u>			<u>\$4.04</u>
<u>70%</u>			<u>\$4.04</u>
<u>80%</u>			<u>\$4.04</u>
<u>90%</u>			<u>\$4.04</u>
<u>100%</u>			<u>\$4.04</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$81.77</u>	Total	<u>\$5,073,667.49</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.20</u>
<u>20%</u>			<u>\$4.20</u>
<u>30%</u>			<u>\$4.20</u>
<u>40%</u>			<u>\$4.20</u>
<u>50%</u>			<u>\$4.20</u>
<u>60%</u>			<u>\$4.20</u>
<u>70%</u>			<u>\$4.20</u>
<u>80%</u>			<u>\$4.20</u>
<u>90%</u>			<u>\$4.20</u>
<u>100%</u>			<u>\$4.20</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$84.22</u>	Total	<u>\$5,225,877.51</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.37</u>
<u>20%</u>			<u>\$4.37</u>
<u>30%</u>			<u>\$4.37</u>
<u>40%</u>			<u>\$4.37</u>
<u>50%</u>			<u>\$4.37</u>
<u>60%</u>			<u>\$4.37</u>
<u>70%</u>			<u>\$4.37</u>
<u>80%</u>			<u>\$4.37</u>
<u>90%</u>			<u>\$4.37</u>
<u>100%</u>			<u>\$4.37</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$86.51</u>	Total	<u>\$5,382,653.84</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.53</u>
<u>20%</u>			<u>\$4.53</u>
<u>30%</u>			<u>\$4.53</u>
<u>40%</u>			<u>\$4.53</u>
<u>50%</u>			<u>\$4.53</u>
<u>60%</u>			<u>\$4.53</u>
<u>70%</u>			<u>\$4.53</u>
<u>80%</u>			<u>\$4.53</u>
<u>90%</u>			<u>\$4.53</u>
<u>100%</u>			<u>\$4.53</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$89.35</u>	Total	<u>\$5,544,133.46</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.73</u>
<u>20%</u>			<u>\$4.73</u>
<u>30%</u>			<u>\$4.73</u>
<u>40%</u>			<u>\$4.73</u>
<u>50%</u>			<u>\$4.73</u>
<u>60%</u>			<u>\$4.73</u>
<u>70%</u>			<u>\$4.73</u>
<u>80%</u>			<u>\$4.73</u>
<u>90%</u>			<u>\$4.73</u>
<u>100%</u>			<u>\$4.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$92.03</u>	Total	<u>\$5,710,457.46</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.92</u>
<u>20%</u>			<u>\$4.92</u>
<u>30%</u>			<u>\$4.92</u>
<u>40%</u>			<u>\$4.92</u>
<u>50%</u>			<u>\$4.92</u>
<u>60%</u>			<u>\$4.92</u>
<u>70%</u>			<u>\$4.92</u>
<u>80%</u>			<u>\$4.92</u>
<u>90%</u>			<u>\$4.92</u>
<u>100%</u>			<u>\$4.92</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$79.52</u>	Total	<u>\$4,934,061.45</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.04</u>
<u>20%</u>			<u>\$4.04</u>
<u>30%</u>			<u>\$4.04</u>
<u>40%</u>			<u>\$4.04</u>
<u>50%</u>			<u>\$4.04</u>
<u>60%</u>			<u>\$4.04</u>
<u>70%</u>			<u>\$4.04</u>
<u>80%</u>			<u>\$4.04</u>
<u>90%</u>			<u>\$4.04</u>
<u>100%</u>			<u>\$4.04</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$81.77</u>	Total	<u>\$5,073,667.49</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.20</u>
<u>20%</u>			<u>\$4.20</u>
<u>30%</u>			<u>\$4.20</u>
<u>40%</u>			<u>\$4.20</u>
<u>50%</u>			<u>\$4.20</u>
<u>60%</u>			<u>\$4.20</u>
<u>70%</u>			<u>\$4.20</u>
<u>80%</u>			<u>\$4.20</u>
<u>90%</u>			<u>\$4.20</u>
<u>100%</u>			<u>\$4.20</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$84.22</u>	Total	<u>\$5,225,877.51</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.37</u>
<u>20%</u>			<u>\$4.37</u>
<u>30%</u>			<u>\$4.37</u>
<u>40%</u>			<u>\$4.37</u>
<u>50%</u>			<u>\$4.37</u>
<u>60%</u>			<u>\$4.37</u>
<u>70%</u>			<u>\$4.37</u>
<u>80%</u>			<u>\$4.37</u>
<u>90%</u>			<u>\$4.37</u>
<u>100%</u>			<u>\$4.37</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$86.51</u>	Total	<u>\$5,382,653.84</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.53</u>
<u>20%</u>			<u>\$4.53</u>
<u>30%</u>			<u>\$4.53</u>
<u>40%</u>			<u>\$4.53</u>
<u>50%</u>			<u>\$4.53</u>
<u>60%</u>			<u>\$4.53</u>
<u>70%</u>			<u>\$4.53</u>
<u>80%</u>			<u>\$4.53</u>
<u>90%</u>			<u>\$4.53</u>
<u>100%</u>			<u>\$4.53</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$89.35</u>	Total	<u>\$5,544,133.46</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.73</u>
<u>20%</u>			<u>\$4.73</u>
<u>30%</u>			<u>\$4.73</u>
<u>40%</u>			<u>\$4.73</u>
<u>50%</u>			<u>\$4.73</u>
<u>60%</u>			<u>\$4.73</u>
<u>70%</u>			<u>\$4.73</u>
<u>80%</u>			<u>\$4.73</u>
<u>90%</u>			<u>\$4.73</u>
<u>100%</u>			<u>\$4.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$92.03</u>	Total	<u>\$5,710,457.46</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.92</u>
<u>20%</u>			<u>\$4.92</u>
<u>30%</u>			<u>\$4.92</u>
<u>40%</u>			<u>\$4.92</u>
<u>50%</u>			<u>\$4.92</u>
<u>60%</u>			<u>\$4.92</u>
<u>70%</u>			<u>\$4.92</u>
<u>80%</u>			<u>\$4.92</u>
<u>90%</u>			<u>\$4.92</u>
<u>100%</u>			<u>\$4.92</u>

**6. Contractual Provisions Attachment**

DA-146a Rev. 07/19

**6.1. Important**

This form contains mandatory contract provisions and must be attached to or incorporated in all copies of any contractual agreement. If it is attached to the vendor/contractor's standard contract form, then that form must be altered to contain the following provision: The Provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 07-19), which is attached hereto, are hereby incorporated in this contract and made a part thereof. The parties agree that the following provisions are hereby incorporated into the contract to which it is attached and made a part thereof, said contract being the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

**6.2. Terms Herein Controlling Provisions**

It is expressly agreed that the terms of each and every provision in this attachment shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of the contract in which this attachment is incorporated. Any terms that conflict or could be interpreted to conflict with this attachment are nullified.

**6.3. Kansas Law and Venue**

This contract shall be subject to, governed by, and construed according to the laws of the State of Kansas, and jurisdiction and venue of any suit in connection with this contract shall reside only in courts located in the State of Kansas.

**6.4. Termination Due to Lack of Funding Appropriation**

If, in the judgment of the Director of Accounts and Reports, Department of Administration, sufficient funds are not appropriated to continue the function performed in this agreement and for the payment of the charges hereunder, State may terminate this agreement at the end of its current fiscal year. State agrees to give written notice of termination to contractor at least thirty (30) days prior to the end of its current fiscal year and shall give such notice for a greater period prior to the end of such fiscal year as may be provided in this contract, except that such notice shall not be required prior to ninety (90) days before the end of such fiscal year. Contractor shall have the right, at the end of such fiscal year, to take possession of any equipment provided State under the contract. State will pay to the contractor all regular contractual payments incurred through the end of such fiscal year, plus contractual charges incidental to the return of any such equipment. Upon termination of the agreement by State, title to any such equipment shall revert to contractor at the end of the State's current fiscal year. The termination of the contract pursuant to this paragraph shall not cause any penalty to be charged to the agency or the contractor.

**6.5. Disclaimer of Liability**

No provision of this contract will be given effect that attempts to require the State of Kansas or its agencies to defend, hold harmless, or indemnify any contractor or third party for any acts or omissions. The liability of the State of Kansas is defined under the Kansas Tort Claims Act (K.S.A. 75-6101, et seq.).

**6.6. Anti-Discrimination Clause**

The contractor agrees: (a) to comply with the Kansas Act Against Discrimination (K.S.A. 44 1001, et seq.) and the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111, et seq.) and the applicable provisions of the Americans With Disabilities Act (42 U.S.C. 12101, et seq.) (ADA), and Kansas Executive Order No. 19-02, and to not discriminate against any person because of race, color, gender, sexual orientation, gender identity or expression, religion, national origin, ancestry, age, military or veteran status, disability status, marital or family status, genetic information, or political affiliation that is unrelated to the person's ability to reasonably perform the duties of a particular job or position; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer"; (c) to comply with the reporting requirements set out at K.S.A. 44-1031 and K.S.A. 44-1116; (d) to include those provisions in every subcontract or purchase order so that they are binding upon such subcontractor or vendor; (e) that a failure to comply with the reporting requirements of (c) above or if the contractor is found guilty of any violation of such acts by the Kansas Human Rights Commission, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration; (f) Contractor agrees to comply with all applicable state and federal anti-discrimination laws and regulations; (g) Contractor agrees all hiring must be on the basis of individual merit and qualifications, and discrimination or harassment of persons for the reasons stated above is prohibited; and (h) if it is determined that the contractor has violated the provisions of any portion of this paragraph, such violation shall constitute a breach of contract

and the contract may be canceled, terminated, or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration.

**6.7. Acceptance of Contract**

This contract shall not be considered accepted, approved or otherwise effective until the statutorily required approvals and certifications have been given.

**6.8. Arbitration, Damages, Warranties**

Notwithstanding any language to the contrary, no interpretation of this contract shall find that the State or its agencies have agreed to binding arbitration, or the payment of damages or penalties. Further, the State of Kansas and its agencies do not agree to pay attorney fees, costs, or late payment charges beyond those available under the Kansas Prompt Payment Act (K.S.A. 75-6403), and no provision will be given effect that attempts to exclude, modify, disclaim or otherwise attempt to limit any damages available to the State of Kansas or its agencies at law, including but not limited to, the implied warranties of merchantability and fitness for a particular purpose.

**6.9. Representative's Authority to Contract**

By signing this contract, the representative of the contractor thereby represents that such person is duly authorized by the contractor to execute this contract on behalf of the contractor and that the contractor agrees to be bound by the provisions thereof.

**6.10. Responsibility For Taxes**

The State of Kansas and its agencies shall not be responsible for, nor indemnify a contractor for, any federal, state or local taxes which may be imposed or levied upon the subject matter of this contract.

**6.11. Insurance**

The State of Kansas and its agencies shall not be required to purchase any insurance against loss or damage to property or any other subject matter relating to this contract, nor shall this contract require them to establish a "self insurance" fund to protect against any such loss or damage. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101, et seq.), the contractor shall bear the risk of any loss or damage to any property in which the contractor holds title.

**6.12. Information**

No provision of this contract shall be construed as limiting the Legislative Division of Post Audit from having access to information pursuant to K.S.A. 46-1101, et seq.

**6.13. The Eleventh Amendment**

"The Eleventh Amendment is an inherent and incumbent protection with the State of Kansas and need not be reserved, but prudence requires the State to reiterate that nothing related to this contract shall be deemed a waiver of the Eleventh Amendment."

**6.14. Campaign Contributions / Lobbying**

Funds provided through a grant award or contract shall not be given or received in exchange for the making of a campaign contribution. No part of the funds provided through this contract shall be used to influence or attempt to influence an officer or employee of any State of Kansas agency or a member of the Legislature regarding any pending legislation or the awarding, extension, continuation, renewal, amendment or modification of any government contract, grant, loan, or cooperative agreement.

**c.**  
**Cost Sheet**  
Alternative Price  
With Hep C

**5. COST SHEET**

Contractor Name: Kansas Health and Recovery Solutions, PC / Wellpath

**COST PROPOSAL**

- a. Bidders shall submit cost proposals which meet all the specifications outlined in this RFP and based on the staffing plan shown in Appendix F.
- b. Cost proposal shall include total cost to provide services (not to exceed amount) for each fiscal year for the initial term and each year of the renewal options (Comprehensive Health Care Services – Not to Exceed Amount form). The not to exceed amounts should represent the total cost with no deductions for clinical performance guarantees, staffing deductions, and/or liquidated damages.
- c. Cost proposals shall include the per capita cost by facility, by fiscal year (Comprehensive Health Care Cost Proposal by Facility form). As this contract will be for comprehensive health care services in which the Contractor will be responsible for all costs of care, the amounts shown are not intended to be caps but a measure by which the Procurement Negotiation Committee may compare and evaluate cost proposals.
- d. Cost proposals shall itemize the anticipated cost of specific services outlined in the KDOC Comprehensive Cost Proposal Health Care Service Category Identification form. As this contract will be for comprehensive health care services in which the Contractor will be responsible for all costs of care, the amounts shown are not intended to be caps but a measure by which the Procurement Negotiation Committee may compare and evaluate cost proposals.
- e. Hepatitis C alternate - Bidders shall include a base cost proposal and an alternate cost proposal in which KDOC would be responsible for procuring hepatitis C direct acting antiviral (DAA) drugs directly. The alternative proposal must be clearly separated and identified as the Hepatitis C alternate proposal.
- f. Staffing plan alternate - Bidders may submit an alternate staffing plan with corresponding alternate cost proposal in addition to the base cost proposal. Alternate staffing proposals shall clearly discuss how the alternate staffing plan deliver quality health care which meets the community standard of care, ACA/NCCHC standards, and the specifications of this RFP. The alternative proposal must be clearly separated and identified as a staffing plan alternate proposal.
- g. Alternative services - Bidders may submit more than one cost proposal for that reduce cost while maintaining quality health care standards. Proposals may be in an abbreviated form following the same format as the primary proposal, providing only that information that differs from the primary proposal. Each alternative proposal must be clearly separated and identified as an alternate services proposal.
- h. The Facility Population, Infirmity, and Acuity Report (Appendix B) identifies both facility population as of August 31, 2019, and facility capacities. Bidders shall use the facility capacity numbers to determine the firm, fixed per-offender-per-day costs by facility, and when figuring population revenue adjustments.
- i. Per capita adjustments are described in section 4.27 of this RFP. Using a separate sheet for each facility, identify per capita adjustments, by facility, based on the current population capacities identified in this RFP, for each year of the contract (included renewal options). Winfield Correctional Facility shall be bid separately from the Wichita Work Release Facility and El Dorado Correctional Facility shall be bid separately from the Oswego Correctional Facility. Per capita adjustments shall begin at ten percent (10%) over or under the facility capacity established in this RFP and shall identify any increased or decreased per-capita costs incrementally by ten percent (10%) up to one hundred (100%).

Comprehensive Health Care Cost Proposal Not to Exceed Amount

Bidders shall present the total cost of services for each year of the contract. As this is a fill-risk contract for comprehensive health care serices, KDOC will not be responsible for costs incurred above the amount bid.

FY 2021	\$	111,095,741.93
FY 2022	\$	110,667,423.53
FY 2023	\$	113,987,446.24
FY 2014	\$	117,407,069.63
FY 2025	\$	120,929,281.72
FY 2026	\$	124,557,160.17

Comprehensive Health Care Cost Proposal by Facility						
Facility	FY 2011	FY 2022	FY2023	FY2014	FY2025	FY 2026
Lansing - Medium/Maximum Minimum	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$26.53	\$26.37	\$27.16	\$27.90	\$28.82	\$29.68
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$23,550,292.19	\$23,407,971.42	\$24,110,210.56	\$24,833,516.88	\$25,578,522.39	\$26,345,878.06
Hutchinson - Central, South, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$26.27	\$26.10	\$26.88	\$27.61	\$28.52	\$29.37
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$18,387,469.14	\$18,269,662.69	\$18,817,752.57	\$19,382,285.14	\$19,963,753.70	\$20,562,666.31
El Dorado - Central, RDU	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$34.14	\$34.21	\$35.24	\$36.19	\$37.38	\$38.50
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$22,506,095.72	\$22,550,938.89	\$23,227,467.06	\$23,924,291.07	\$24,642,019.80	\$25,381,280.40
El Dorado - SE (Oswego CF)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	27.10	26.96	27.77	28.52	29.46	30.34
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	2,591,715.14	2,578,021.96	2,655,362.62	2,735,023.50	2,817,074.20	2,901,586.43
Norton - Central East (Stockton)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	22.33	22.05	22.71	23.33	24.09	24.81
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	7,964,387.65	7,862,321.56	8,098,191.21	8,341,136.95	8,591,371.05	8,849,112.19
Ellsworth - Central, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$23.17	\$22.91	\$23.60	\$24.24	\$25.03	\$25.79
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$7,738,741.90	\$7,651,546.00	\$7,881,092.38	\$8,117,525.15	\$8,361,050.91	\$8,611,882.43
Topeka - Centera, J/I, RDU, North	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$31.18	\$31.16	\$32.09	\$32.97	\$34.05	\$35.07
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$10,789,154.57	\$10,781,953.22	\$11,105,411.82	\$11,438,574.17	\$11,781,731.40	\$12,135,183.34
Larned	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$24.13	\$23.89	\$24.61	\$25.28	\$26.11	\$26.89
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$5,265,901.15	\$5,215,161.05	\$5,371,615.89	\$5,532,764.36	\$5,698,747.29	\$5,869,709.71
Winfield	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$24.55	\$24.33	\$25.06	\$25.74	\$26.59	\$27.39
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$5,663,530.30	\$5,612,852.22	\$5,781,237.78	\$5,954,674.92	\$6,133,315.17	\$6,317,314.62
Wichita Work Release	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$16.56	\$16.06	\$16.54	\$16.99	\$17.55	\$18.08
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$1,535,109.77	\$1,488,965.59	\$1,533,634.56	\$1,579,643.59	\$1,627,032.90	\$1,675,843.89
Kansas Juvenile Corr. Complex	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$82.25	\$84.58	\$87.11	\$89.48	\$92.42	\$95.19
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$5,103,344.39	\$5,248,028.93	\$5,405,469.79	\$5,567,633.89	\$5,734,662.91	\$5,906,702.79



Kansas DOC Alternate with Hep C

Service	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Off-Site Hospital Care	\$8,027,582.88	\$8,268,410.36	\$8,516,462.67	\$8,771,956.55	\$9,035,115.25	\$9,306,168.71
Outpatient Surgery/Sote Ambul. Service	\$4,750,194.90	\$4,892,700.75	\$5,039,481.77	\$5,190,666.22	\$5,346,386.21	\$5,506,777.80
Pharmacy (excluding hep C DAA)	\$10,673,561.30	\$10,993,768.14	\$11,323,581.19	\$11,663,288.62	\$12,013,187.28	\$12,373,582.90
RDU	\$2,251,584.27	\$2,319,131.79	\$2,388,705.75	\$2,460,366.92	\$2,534,177.93	\$2,610,203.27
Behavioral Health & Forensic Services	\$15,257,744.68	\$15,715,477.02	\$16,186,941.34	\$16,672,549.58	\$17,172,726.06	\$17,687,907.84
Hepatitis C DAA Treatment	\$14,328,947.37	\$12,197,368.42	\$12,563,289.47	\$12,940,188.16	\$13,328,393.80	\$13,728,245.62
Electronic Health Record System	\$365,236.84	\$376,193.95	\$387,479.77	\$399,104.16	\$411,077.29	\$423,409.60
Overhead	\$4,443,829.68	\$4,577,144.57	\$4,714,458.90	\$4,855,892.67	\$5,001,569.45	\$5,151,616.54
Profit	\$5,554,787.10	\$5,533,371.18	\$5,699,372.31	\$5,870,353.48	\$6,046,464.09	\$6,227,858.01

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.53</u>	Total	<u>\$23,550,292.19</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.37</u>	Total	<u>\$23,407,971.42</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.16</u>	Total	<u>\$24,110,210.56</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.90</u>	Total	<u>\$24,833,516.88</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$28.82</u>	Total	<u>\$25,578,522.39</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.68</u>	Total	<u>\$26,345,878.06</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.53</u>	Total	<u>\$23,550,292.19</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.37</u>	Total	<u>\$23,407,971.42</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.16</u>	Total	<u>\$24,110,210.56</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.90</u>	Total	<u>\$24,833,516.88</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$28.82</u>	Total	<u>\$25,578,522.39</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.68</u>	Total	<u>\$26,345,878.06</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.27</u>	Total	<u>\$18,387,469.14</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.10</u>	Total	<u>\$18,269,662.69</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.88</u>	Total	<u>\$18,817,752.57</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
10%			<u>\$6.73</u>
20%			<u>\$6.73</u>
30%			<u>\$6.73</u>
40%			<u>\$6.73</u>
50%			<u>\$6.73</u>
60%			<u>\$6.73</u>
70%			<u>\$6.73</u>
80%			<u>\$6.73</u>
90%			<u>\$6.73</u>
100%			<u>\$6.73</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.61</u>	Total	<u>\$19,382,285.14</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$28.52</u>	Total	<u>\$19,963,753.70</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.37</u>	Total	<u>\$20,562,666.31</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.27</u>	Total	<u>\$18,387,469.14</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.10</u>	Total	<u>\$18,269,662.69</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.88</u>	Total	<u>\$18,817,752.57</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.61</u>	Total	<u>\$19,382,285.14</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$28.52</u>	Total	<u>\$19,963,753.70</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.37</u>	Total	<u>\$20,562,666.31</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$34.14</u>	Total	<u>\$22,506,095.72</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$34.21</u>	Total	<u>\$22,550,938.89</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$35.24</u>	Total	<u>\$23,227,467.06</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$36.19</u>	Total	<u>\$23,924,291.07</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$37.38</u>	Total	<u>\$24,642,019.80</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$38.50</u>	Total	<u>\$25,381,280.40</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$34.14</u>	Total	<u>\$22,506,095.72</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$34.21</u>	Total	<u>\$22,550,938.89</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$35.24</u>	Total	<u>\$23,227,467.06</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$36.19</u>	Total	<u>\$23,924,291.07</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$37.38</u>	Total	<u>\$24,642,019.80</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$38.50</u>	Total	<u>\$25,381,280.40</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.10</u>	Total	<u>\$2,591,715.14</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.96</u>	Total	<u>\$2,578,021.96</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.77</u>	Total	<u>\$2,655,362.62</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$28.52</u>	Total	<u>\$2,735,023.50</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.46</u>	Total	<u>\$2,817,074.20</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$30.34</u>	Total	<u>\$2,901,586.43</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.10</u>	Total	<u>\$2,591,715.14</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>El Dorado - Oswego</u>	
Per-Offender-Per-Day Base Cost	<u>\$26.96</u>	Total <u>\$2,578,021.96</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT
<u>10%</u>		<u>\$6.44</u>
<u>20%</u>		<u>\$6.44</u>
<u>30%</u>		<u>\$6.44</u>
<u>40%</u>		<u>\$6.44</u>
<u>50%</u>		<u>\$6.44</u>
<u>60%</u>		<u>\$6.44</u>
<u>70%</u>		<u>\$6.44</u>
<u>80%</u>		<u>\$6.44</u>
<u>90%</u>		<u>\$6.44</u>
<u>100%</u>		<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>El Dorado - Oswego</u>	
Per-Offender-Per-Day Base Cost	<u>\$27.77</u>	Total <u>\$2,655,362.62</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT
<u>10%</u>		<u>\$6.73</u>
<u>20%</u>		<u>\$6.73</u>
<u>30%</u>		<u>\$6.73</u>
<u>40%</u>		<u>\$6.73</u>
<u>50%</u>		<u>\$6.73</u>
<u>60%</u>		<u>\$6.73</u>
<u>70%</u>		<u>\$6.73</u>
<u>80%</u>		<u>\$6.73</u>
<u>90%</u>		<u>\$6.73</u>
<u>100%</u>		<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$28.52</u>	Total	<u>\$2,735,023.50</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>		<u>\$7.00</u>	
<u>20%</u>		<u>\$7.00</u>	
<u>30%</u>		<u>\$7.00</u>	
<u>40%</u>		<u>\$7.00</u>	
<u>50%</u>		<u>\$7.00</u>	
<u>60%</u>		<u>\$7.00</u>	
<u>70%</u>		<u>\$7.00</u>	
<u>80%</u>		<u>\$7.00</u>	
<u>90%</u>		<u>\$7.00</u>	
<u>100%</u>		<u>\$7.00</u>	

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.46</u>	Total	<u>\$2,817,074.20</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>		<u>\$7.33</u>	
<u>20%</u>		<u>\$7.33</u>	
<u>30%</u>		<u>\$7.33</u>	
<u>40%</u>		<u>\$7.33</u>	
<u>50%</u>		<u>\$7.33</u>	
<u>60%</u>		<u>\$7.33</u>	
<u>70%</u>		<u>\$7.33</u>	
<u>80%</u>		<u>\$7.33</u>	
<u>90%</u>		<u>\$7.33</u>	
<u>100%</u>		<u>\$7.33</u>	



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$30.34</u>	Total	<u>\$2,901,586.43</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>		<u>\$7.65</u>	
<u>20%</u>		<u>\$7.65</u>	
<u>30%</u>		<u>\$7.65</u>	
<u>40%</u>		<u>\$7.65</u>	
<u>50%</u>		<u>\$7.65</u>	
<u>60%</u>		<u>\$7.65</u>	
<u>70%</u>		<u>\$7.65</u>	
<u>80%</u>		<u>\$7.65</u>	
<u>90%</u>		<u>\$7.65</u>	
<u>100%</u>		<u>\$7.65</u>	

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.55</u>	Total	<u>\$5,663,530.30</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.33</u>	Total	<u>\$5,612,852.22</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.06</u>	Total	<u>\$5,781,237.78</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.74</u>	Total	<u>\$5,954,674.92</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.59</u>	Total	<u>\$6,133,315.17</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.39</u>	Total	<u>\$6,317,314.62</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.55</u>	Total	<u>\$5,663,530.30</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.33</u>	Total	<u>\$5,612,852.22</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.06</u>	Total	<u>\$5,781,237.78</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.74</u>	Total	<u>\$5,954,674.92</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.59</u>	Total	<u>\$6,133,315.17</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.39</u>	Total	<u>\$6,317,314.62</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$16.56</u>	Total	<u>\$1,535,109.77</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.47</u>
<u>20%</u>			<u>\$4.47</u>
<u>30%</u>			<u>\$4.47</u>
<u>40%</u>			<u>\$4.47</u>
<u>50%</u>			<u>\$4.47</u>
<u>60%</u>			<u>\$4.47</u>
<u>70%</u>			<u>\$4.47</u>
<u>80%</u>			<u>\$4.47</u>
<u>90%</u>			<u>\$4.47</u>
<u>100%</u>			<u>\$4.47</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$16.06</u>	Total	<u>\$1,488,965.59</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.66</u>
<u>20%</u>			<u>\$4.66</u>
<u>30%</u>			<u>\$4.66</u>
<u>40%</u>			<u>\$4.66</u>
<u>50%</u>			<u>\$4.66</u>
<u>60%</u>			<u>\$4.66</u>
<u>70%</u>			<u>\$4.66</u>
<u>80%</u>			<u>\$4.66</u>
<u>90%</u>			<u>\$4.66</u>
<u>100%</u>			<u>\$4.66</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$16.54</u>	Total	<u>\$1,533,634.56</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.85</u>
<u>20%</u>			<u>\$4.85</u>
<u>30%</u>			<u>\$4.85</u>
<u>40%</u>			<u>\$4.85</u>
<u>50%</u>			<u>\$4.85</u>
<u>60%</u>			<u>\$4.85</u>
<u>70%</u>			<u>\$4.85</u>
<u>80%</u>			<u>\$4.85</u>
<u>90%</u>			<u>\$4.85</u>
<u>100%</u>			<u>\$4.85</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$16.99</u>	Total	<u>\$1,579,643.59</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$5.03</u>
<u>20%</u>			<u>\$5.03</u>
<u>30%</u>			<u>\$5.03</u>
<u>40%</u>			<u>\$5.03</u>
<u>50%</u>			<u>\$5.03</u>
<u>60%</u>			<u>\$5.03</u>
<u>70%</u>			<u>\$5.03</u>
<u>80%</u>			<u>\$5.03</u>
<u>90%</u>			<u>\$5.03</u>
<u>100%</u>			<u>\$5.03</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$17.55</u>	Total	<u>\$1,627,032.90</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$5.26</u>
<u>20%</u>			<u>\$5.26</u>
<u>30%</u>			<u>\$5.26</u>
<u>40%</u>			<u>\$5.26</u>
<u>50%</u>			<u>\$5.26</u>
<u>60%</u>			<u>\$5.26</u>
<u>70%</u>			<u>\$5.26</u>
<u>80%</u>			<u>\$5.26</u>
<u>90%</u>			<u>\$5.26</u>
<u>100%</u>			<u>\$5.26</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$18.08</u>	Total	<u>\$1,675,843.89</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$5.48</u>
<u>20%</u>			<u>\$5.48</u>
<u>30%</u>			<u>\$5.48</u>
<u>40%</u>			<u>\$5.48</u>
<u>50%</u>			<u>\$5.48</u>
<u>60%</u>			<u>\$5.48</u>
<u>70%</u>			<u>\$5.48</u>
<u>80%</u>			<u>\$5.48</u>
<u>90%</u>			<u>\$5.48</u>
<u>100%</u>			<u>\$5.48</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$16.56</u>	Total	<u>\$1,535,109.77</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.47</u>
<u>20%</u>			<u>\$4.47</u>
<u>30%</u>			<u>\$4.47</u>
<u>40%</u>			<u>\$4.47</u>
<u>50%</u>			<u>\$4.47</u>
<u>60%</u>			<u>\$4.47</u>
<u>70%</u>			<u>\$4.47</u>
<u>80%</u>			<u>\$4.47</u>
<u>90%</u>			<u>\$4.47</u>
<u>100%</u>			<u>\$4.47</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$16.06</u>	Total	<u>\$1,488,965.59</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.66</u>
<u>20%</u>			<u>\$4.66</u>
<u>30%</u>			<u>\$4.66</u>
<u>40%</u>			<u>\$4.66</u>
<u>50%</u>			<u>\$4.66</u>
<u>60%</u>			<u>\$4.66</u>
<u>70%</u>			<u>\$4.66</u>
<u>80%</u>			<u>\$4.66</u>
<u>90%</u>			<u>\$4.66</u>
<u>100%</u>			<u>\$4.66</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$16.54</u>	Total	<u>\$1,533,634.56</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.85</u>
<u>20%</u>			<u>\$4.85</u>
<u>30%</u>			<u>\$4.85</u>
<u>40%</u>			<u>\$4.85</u>
<u>50%</u>			<u>\$4.85</u>
<u>60%</u>			<u>\$4.85</u>
<u>70%</u>			<u>\$4.85</u>
<u>80%</u>			<u>\$4.85</u>
<u>90%</u>			<u>\$4.85</u>
<u>100%</u>			<u>\$4.85</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$16.99</u>	Total	<u>\$1,579,643.59</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$5.03</u>
<u>20%</u>			<u>\$5.03</u>
<u>30%</u>			<u>\$5.03</u>
<u>40%</u>			<u>\$5.03</u>
<u>50%</u>			<u>\$5.03</u>
<u>60%</u>			<u>\$5.03</u>
<u>70%</u>			<u>\$5.03</u>
<u>80%</u>			<u>\$5.03</u>
<u>90%</u>			<u>\$5.03</u>
<u>100%</u>			<u>\$5.03</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$17.55</u>	Total	<u>\$1,627,032.90</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$5.26</u>
<u>20%</u>			<u>\$5.26</u>
<u>30%</u>			<u>\$5.26</u>
<u>40%</u>			<u>\$5.26</u>
<u>50%</u>			<u>\$5.26</u>
<u>60%</u>			<u>\$5.26</u>
<u>70%</u>			<u>\$5.26</u>
<u>80%</u>			<u>\$5.26</u>
<u>90%</u>			<u>\$5.26</u>
<u>100%</u>			<u>\$5.26</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$18.08</u>	Total	<u>\$1,675,843.89</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$5.48</u>
<u>20%</u>			<u>\$5.48</u>
<u>30%</u>			<u>\$5.48</u>
<u>40%</u>			<u>\$5.48</u>
<u>50%</u>			<u>\$5.48</u>
<u>60%</u>			<u>\$5.48</u>
<u>70%</u>			<u>\$5.48</u>
<u>80%</u>			<u>\$5.48</u>
<u>90%</u>			<u>\$5.48</u>
<u>100%</u>			<u>\$5.48</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.17</u>	Total	<u>\$7,738,741.90</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.91</u>	Total	<u>\$7,651,546.00</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.60</u>	Total	<u>\$7,881,092.38</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.24</u>	Total	<u>\$8,117,525.15</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.03</u>	Total	<u>\$8,361,050.91</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.79</u>	Total	<u>\$8,611,882.43</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.17</u>	Total	<u>\$7,738,741.90</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.91</u>	Total	<u>\$7,651,546.00</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.60</u>	Total	<u>\$7,881,092.38</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.24</u>	Total	<u>\$8,117,525.15</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.03</u>	Total	<u>\$8,361,050.91</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.79</u>	Total	<u>\$8,611,882.43</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.33</u>	Total	<u>\$7,964,387.65</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.05</u>	Total	<u>\$7,862,321.56</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.71</u>	Total	<u>\$8,098,191.21</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.33</u>	Total	<u>\$8,341,136.95</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.09</u>	Total	<u>\$8,591,371.05</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.81</u>	Total	<u>\$8,849,112.19</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.33</u>	Total	<u>\$7,964,387.65</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.05</u>	Total	<u>\$7,862,321.56</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.71</u>	Total	<u>\$8,098,191.21</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.33</u>	Total	<u>\$8,341,136.95</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.09</u>	Total	<u>\$8,591,371.05</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.81</u>	Total	<u>\$8,849,112.19</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$31.18</u>	Total	<u>\$10,789,154.57</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$31.16</u>	Total	<u>\$10,781,953.22</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$32.09</u>	Total	<u>\$11,105,411.82</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$32.97</u>	Total	<u>\$11,438,574.17</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$34.05</u>	Total	<u>\$11,781,731.40</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$35.07</u>	Total	<u>\$12,135,183.34</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$31.18</u>	Total	<u>\$10,789,154.57</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$31.16</u>	Total	<u>\$10,781,953.22</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$32.09</u>	Total	<u>\$11,105,411.82</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$32.97</u>	Total	<u>\$11,438,574.17</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$34.05</u>	Total	<u>\$11,781,731.40</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$35.07</u>	Total	<u>\$12,135,183.34</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.13</u>	Total	<u>\$5,265,901.15</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.89</u>	Total	<u>\$5,215,161.05</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.61</u>	Total	<u>\$5,371,615.89</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.28</u>	Total	<u>\$5,532,764.36</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.11</u>	Total	<u>\$5,698,747.29</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.89</u>	Total	<u>\$5,869,709.71</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.13</u>	Total	<u>\$5,265,901.15</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$6.17</u>
<u>20%</u>			<u>\$6.17</u>
<u>30%</u>			<u>\$6.17</u>
<u>40%</u>			<u>\$6.17</u>
<u>50%</u>			<u>\$6.17</u>
<u>60%</u>			<u>\$6.17</u>
<u>70%</u>			<u>\$6.17</u>
<u>80%</u>			<u>\$6.17</u>
<u>90%</u>			<u>\$6.17</u>
<u>100%</u>			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.89</u>	Total	<u>\$5,215,161.05</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.44</u>
<u>20%</u>			<u>\$6.44</u>
<u>30%</u>			<u>\$6.44</u>
<u>40%</u>			<u>\$6.44</u>
<u>50%</u>			<u>\$6.44</u>
<u>60%</u>			<u>\$6.44</u>
<u>70%</u>			<u>\$6.44</u>
<u>80%</u>			<u>\$6.44</u>
<u>90%</u>			<u>\$6.44</u>
<u>100%</u>			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.61</u>	Total	<u>\$5,371,615.89</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.28</u>	Total	<u>\$5,532,764.36</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.00</u>
<u>20%</u>			<u>\$7.00</u>
<u>30%</u>			<u>\$7.00</u>
<u>40%</u>			<u>\$7.00</u>
<u>50%</u>			<u>\$7.00</u>
<u>60%</u>			<u>\$7.00</u>
<u>70%</u>			<u>\$7.00</u>
<u>80%</u>			<u>\$7.00</u>
<u>90%</u>			<u>\$7.00</u>
<u>100%</u>			<u>\$7.00</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.11</u>	Total	<u>\$5,698,747.29</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.33</u>
<u>20%</u>			<u>\$7.33</u>
<u>30%</u>			<u>\$7.33</u>
<u>40%</u>			<u>\$7.33</u>
<u>50%</u>			<u>\$7.33</u>
<u>60%</u>			<u>\$7.33</u>
<u>70%</u>			<u>\$7.33</u>
<u>80%</u>			<u>\$7.33</u>
<u>90%</u>			<u>\$7.33</u>
<u>100%</u>			<u>\$7.33</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.89</u>	Total	<u>\$5,869,709.71</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$7.65</u>
<u>20%</u>			<u>\$7.65</u>
<u>30%</u>			<u>\$7.65</u>
<u>40%</u>			<u>\$7.65</u>
<u>50%</u>			<u>\$7.65</u>
<u>60%</u>			<u>\$7.65</u>
<u>70%</u>			<u>\$7.65</u>
<u>80%</u>			<u>\$7.65</u>
<u>90%</u>			<u>\$7.65</u>
<u>100%</u>			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$82.25</u>	Total	<u>\$5,103,344.39</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.04</u>
<u>20%</u>			<u>\$4.04</u>
<u>30%</u>			<u>\$4.04</u>
<u>40%</u>			<u>\$4.04</u>
<u>50%</u>			<u>\$4.04</u>
<u>60%</u>			<u>\$4.04</u>
<u>70%</u>			<u>\$4.04</u>
<u>80%</u>			<u>\$4.04</u>
<u>90%</u>			<u>\$4.04</u>
<u>100%</u>			<u>\$4.04</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$84.58</u>	Total	<u>\$5,248,028.93</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.20</u>
<u>20%</u>			<u>\$4.20</u>
<u>30%</u>			<u>\$4.20</u>
<u>40%</u>			<u>\$4.20</u>
<u>50%</u>			<u>\$4.20</u>
<u>60%</u>			<u>\$4.20</u>
<u>70%</u>			<u>\$4.20</u>
<u>80%</u>			<u>\$4.20</u>
<u>90%</u>			<u>\$4.20</u>
<u>100%</u>			<u>\$4.20</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
INCREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2023

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$87.11</u>	Total	<u>\$5,405,469.79</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.37</u>
<u>20%</u>			<u>\$4.37</u>
<u>30%</u>			<u>\$4.37</u>
<u>40%</u>			<u>\$4.37</u>
<u>50%</u>			<u>\$4.37</u>
<u>60%</u>			<u>\$4.37</u>
<u>70%</u>			<u>\$4.37</u>
<u>80%</u>			<u>\$4.37</u>
<u>90%</u>			<u>\$4.37</u>
<u>100%</u>			<u>\$4.37</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$89.48</u>	Total	<u>\$5,567,633.89</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.53</u>
<u>20%</u>			<u>\$4.53</u>
<u>30%</u>			<u>\$4.53</u>
<u>40%</u>			<u>\$4.53</u>
<u>50%</u>			<u>\$4.53</u>
<u>60%</u>			<u>\$4.53</u>
<u>70%</u>			<u>\$4.53</u>
<u>80%</u>			<u>\$4.53</u>
<u>90%</u>			<u>\$4.53</u>
<u>100%</u>			<u>\$4.53</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$92.42</u>	Total	<u>\$5,734,662.91</u>
POPULATION INCREASE %			INCREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.73</u>
<u>20%</u>			<u>\$4.73</u>
<u>30%</u>			<u>\$4.73</u>
<u>40%</u>			<u>\$4.73</u>
<u>50%</u>			<u>\$4.73</u>
<u>60%</u>			<u>\$4.73</u>
<u>70%</u>			<u>\$4.73</u>
<u>80%</u>			<u>\$4.73</u>
<u>90%</u>			<u>\$4.73</u>
<u>100%</u>			<u>\$4.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$95.19</u>	Total	<u>\$5,906,702.79</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.92</u>
<u>20%</u>			<u>\$4.92</u>
<u>30%</u>			<u>\$4.92</u>
<u>40%</u>			<u>\$4.92</u>
<u>50%</u>			<u>\$4.92</u>
<u>60%</u>			<u>\$4.92</u>
<u>70%</u>			<u>\$4.92</u>
<u>80%</u>			<u>\$4.92</u>
<u>90%</u>			<u>\$4.92</u>
<u>100%</u>			<u>\$4.92</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2021

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$82.25</u>	Total	<u>\$5,103,344.39</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.04</u>
<u>20%</u>			<u>\$4.04</u>
<u>30%</u>			<u>\$4.04</u>
<u>40%</u>			<u>\$4.04</u>
<u>50%</u>			<u>\$4.04</u>
<u>60%</u>			<u>\$4.04</u>
<u>70%</u>			<u>\$4.04</u>
<u>80%</u>			<u>\$4.04</u>
<u>90%</u>			<u>\$4.04</u>
<u>100%</u>			<u>\$4.04</u>



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2022

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$84.58</u>	Total	<u>\$5,248,028.93</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.20</u>
<u>20%</u>			<u>\$4.20</u>
<u>30%</u>			<u>\$4.20</u>
<u>40%</u>			<u>\$4.20</u>
<u>50%</u>			<u>\$4.20</u>
<u>60%</u>			<u>\$4.20</u>
<u>70%</u>			<u>\$4.20</u>
<u>80%</u>			<u>\$4.20</u>
<u>90%</u>			<u>\$4.20</u>
<u>100%</u>			<u>\$4.20</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$87.11</u>	Total	<u>\$5,405,469.79</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUNT	
<u>10%</u>			<u>\$4.37</u>
<u>20%</u>			<u>\$4.37</u>
<u>30%</u>			<u>\$4.37</u>
<u>40%</u>			<u>\$4.37</u>
<u>50%</u>			<u>\$4.37</u>
<u>60%</u>			<u>\$4.37</u>
<u>70%</u>			<u>\$4.37</u>
<u>80%</u>			<u>\$4.37</u>
<u>90%</u>			<u>\$4.37</u>
<u>100%</u>			<u>\$4.37</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2024

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$89.48</u>	Total	<u>\$5,567,633.89</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.53</u>
<u>20%</u>			<u>\$4.53</u>
<u>30%</u>			<u>\$4.53</u>
<u>40%</u>			<u>\$4.53</u>
<u>50%</u>			<u>\$4.53</u>
<u>60%</u>			<u>\$4.53</u>
<u>70%</u>			<u>\$4.53</u>
<u>80%</u>			<u>\$4.53</u>
<u>90%</u>			<u>\$4.53</u>
<u>100%</u>			<u>\$4.53</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2025

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$92.42</u>	Total	<u>\$5,734,662.91</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.73</u>
<u>20%</u>			<u>\$4.73</u>
<u>30%</u>			<u>\$4.73</u>
<u>40%</u>			<u>\$4.73</u>
<u>50%</u>			<u>\$4.73</u>
<u>60%</u>			<u>\$4.73</u>
<u>70%</u>			<u>\$4.73</u>
<u>80%</u>			<u>\$4.73</u>
<u>90%</u>			<u>\$4.73</u>
<u>100%</u>			<u>\$4.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
PER CAPITA - BY FACILITY  
DECREASE  
(Bidders will need to include this page separately for each facility and each fiscal year)  
FY: 2026

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$95.19</u>	Total	<u>\$5,906,702.79</u>
POPULATION DECREASE %			DECREASE PER CAPITA AMOUNT
<u>10%</u>			<u>\$4.92</u>
<u>20%</u>			<u>\$4.92</u>
<u>30%</u>			<u>\$4.92</u>
<u>40%</u>			<u>\$4.92</u>
<u>50%</u>			<u>\$4.92</u>
<u>60%</u>			<u>\$4.92</u>
<u>70%</u>			<u>\$4.92</u>
<u>80%</u>			<u>\$4.92</u>
<u>90%</u>			<u>\$4.92</u>
<u>100%</u>			<u>\$4.92</u>

**6. Contractual Provisions Attachment**

DA-146a Rev. 07/19

**6.1. Important**

This form contains mandatory contract provisions and must be attached to or incorporated in all copies of any contractual agreement. If it is attached to the vendor/contractor's standard contract form, then that form must be altered to contain the following provision: The Provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 07-19), which is attached hereto, are hereby incorporated in this contract and made a part thereof. The parties agree that the following provisions are hereby incorporated into the contract to which it is attached and made a part thereof, said contract being the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

**6.2. Terms Herein Controlling Provisions**

It is expressly agreed that the terms of each and every provision in this attachment shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of the contract in which this attachment is incorporated. Any terms that conflict or could be interpreted to conflict with this attachment are nullified.

**6.3. Kansas Law and Venue**

This contract shall be subject to, governed by, and construed according to the laws of the State of Kansas, and jurisdiction and venue of any suit in connection with this contract shall reside only in courts located in the State of Kansas.

**6.4. Termination Due to Lack of Funding Appropriation**

If, in the judgment of the Director of Accounts and Reports, Department of Administration, sufficient funds are not appropriated to continue the function performed in this agreement and for the payment of the charges hereunder, State may terminate this agreement at the end of its current fiscal year. State agrees to give written notice of termination to contractor at least thirty (30) days prior to the end of its current fiscal year and shall give such notice for a greater period prior to the end of such fiscal year as may be provided in this contract, except that such notice shall not be required prior to ninety (90) days before the end of such fiscal year. Contractor shall have the right, at the end of such fiscal year, to take possession of any equipment provided State under the contract. State will pay to the contractor all regular contractual payments incurred through the end of such fiscal year, plus contractual charges incidental to the return of any such equipment. Upon termination of the agreement by State, title to any such equipment shall revert to contractor at the end of the State's current fiscal year. The termination of the contract pursuant to this paragraph shall not cause any penalty to be charged to the agency or the contractor.

**6.5. Disclaimer of Liability**

No provision of this contract will be given effect that attempts to require the State of Kansas or its agencies to defend, hold harmless, or indemnify any contractor or third party for any acts or omissions. The liability of the State of Kansas is defined under the Kansas Tort Claims Act (K.S.A. 75-6101, et seq.).

**6.6. Anti-Discrimination Clause**

The contractor agrees: (a) to comply with the Kansas Act Against Discrimination (K.S.A. 44 1001, et seq.) and the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111, et seq.) and the applicable provisions of the Americans With Disabilities Act (42 U.S.C. 12101, et seq.) (ADA), and Kansas Executive Order No. 19-02, and to not discriminate against any person because of race, color, gender, sexual orientation, gender identity or expression, religion, national origin, ancestry, age, military or veteran status, disability status, marital or family status, genetic information, or political affiliation that is unrelated to the person's ability to reasonably perform the duties of a particular job or position; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer"; (c) to comply with the reporting requirements set out at K.S.A. 44-1031 and K.S.A. 44-1116; (d) to include those provisions in every subcontract or purchase order so that they are binding upon such subcontractor or vendor; (e) that a failure to comply with the reporting requirements of (c) above or if the contractor is found guilty of any violation of such acts by the Kansas Human Rights Commission, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration; (f) Contractor agrees to comply with all applicable state and federal anti-discrimination laws and regulations; (g) Contractor agrees all hiring must be on the basis of individual merit and qualifications, and discrimination or harassment of persons for the reasons stated above is prohibited; and (h) if it is determined that the contractor has violated the provisions of any portion of this paragraph, such violation shall constitute a breach of contract

and the contract may be canceled, terminated, or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration.

**6.7. Acceptance of Contract**

This contract shall not be considered accepted, approved or otherwise effective until the statutorily required approvals and certifications have been given.

**6.8. Arbitration, Damages, Warranties**

Notwithstanding any language to the contrary, no interpretation of this contract shall find that the State or its agencies have agreed to binding arbitration, or the payment of damages or penalties. Further, the State of Kansas and its agencies do not agree to pay attorney fees, costs, or late payment charges beyond those available under the Kansas Prompt Payment Act (K.S.A. 75-6403), and no provision will be given effect that attempts to exclude, modify, disclaim or otherwise attempt to limit any damages available to the State of Kansas or its agencies at law, including but not limited to, the implied warranties of merchantability and fitness for a particular purpose.

**6.9. Representative's Authority to Contract**

By signing this contract, the representative of the contractor thereby represents that such person is duly authorized by the contractor to execute this contract on behalf of the contractor and that the contractor agrees to be bound by the provisions thereof.

**6.10. Responsibility For Taxes**

The State of Kansas and its agencies shall not be responsible for, nor indemnify a contractor for, any federal, state or local taxes which may be imposed or levied upon the subject matter of this contract.

**6.11. Insurance**

The State of Kansas and its agencies shall not be required to purchase any insurance against loss or damage to property or any other subject matter relating to this contract, nor shall this contract require them to establish a "self insurance" fund to protect against any such loss or damage. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101, et seq.), the contractor shall bear the risk of any loss or damage to any property in which the contractor holds title.

**6.12. Information**

No provision of this contract shall be construed as limiting the Legislative Division of Post Audit from having access to information pursuant to K.S.A. 46-1101, et seq.

**6.13. The Eleventh Amendment**

"The Eleventh Amendment is an inherent and incumbent protection with the State of Kansas and need not be reserved, but prudence requires the State to reiterate that nothing related to this contract shall be deemed a waiver of the Eleventh Amendment."

**6.14. Campaign Contributions / Lobbying**

Funds provided through a grant award or contract shall not be given or received in exchange for the making of a campaign contribution. No part of the funds provided through this contract shall be used to influence or attempt to influence an officer or employee of any State of Kansas agency or a member of the Legislature regarding any pending legislation or the awarding, extension, continuation, renewal, amendment or modification of any government contract, grant, loan, or cooperative agreement.

**d.**  
**Cost Sheet**  
Alternative Price  
Without Hep C



## ALTERNATIVE WITHOUT HEP C

### 5. COST SHEET

Contractor Name: Kansas Health and Recovery Solutions, PC / Wellpath

#### **COST PROPOSAL**

- a. Bidders shall submit cost proposals which meet all the specifications outlined in this RFP and based on the staffing plan shown in Appendix F.
- b. Cost proposal shall include total cost to provide services (not to exceed amount) for each fiscal year for the initial term and each year of the renewal options (Comprehensive Health Care Services – Not to Exceed Amount form). The not to exceed amounts should represent the total cost with no deductions for clinical performance guarantees, staffing deductions, and/or liquidated damages.
- c. Cost proposals shall include the per capita cost by facility, by fiscal year (Comprehensive Health Care Cost Proposal by Facility form). As this contract will be for comprehensive health care services in which the Contractor will be responsible for all costs of care, the amounts shown are not intended to be caps but a measure by which the Procurement Negotiation Committee may compare and evaluate cost proposals.
- d. Cost proposals shall itemize the anticipated cost of specific services outlined in the KDOC Comprehensive Cost Proposal Health Care Service Category Identification form. As this contract will be for comprehensive health care services in which the Contractor will be responsible for all costs of care, the amounts shown are not intended to be caps but a measure by which the Procurement Negotiation Committee may compare and evaluate cost proposals.
- e. Hepatitis C alternate - Bidders shall include a base cost proposal and an alternate cost proposal in which KDOC would be responsible for procuring hepatitis C direct acting antiviral (DAA) drugs directly. The alternative proposal must be clearly separated and identified as the Hepatitis C alternate proposal.
- f. Staffing plan alternate - Bidders may submit an alternate staffing plan with corresponding alternate cost proposal in addition to the base cost proposal. Alternate staffing proposals shall clearly discuss how the alternate staffing plan deliver quality health care which meets the community standard of care, ACA/NCCHC standards, and the specifications of this RFP. The alternative proposal must be clearly separated and identified as a staffing plan alternate proposal.
- g. Alternative services - Bidders may submit more than one cost proposal for that reduce cost while maintaining quality health care standards. Proposals may be in an abbreviated form following the same format as the primary proposal, providing only that information that differs from the primary proposal. Each alternative proposal must be clearly separated and identified as an alternate services proposal.
- h. The Facility Population, Infirmity, and Acuity Report (Appendix B) identifies both facility population as of August 31, 2019, and facility capacities. Bidders shall use the facility capacity numbers to determine the firm, fixed per-offender-per-day costs by facility, and when figuring population revenue adjustments.
- i. Per capita adjustments are described in section 4.27 of this RFP. Using a separate sheet for each facility, identify per capita adjustments, by facility, based on the current population capacities identified in this RFP, for each year of the contract (included renewal options). Winfield Correctional Facility shall be bid separately from the Wichita Work Release Facility and El Dorado Correctional Facility shall be bid separately from the Oswego Correctional Facility. Per capita adjustments shall begin at ten percent (10%) over or under the facility capacity established in this RFP and shall identify any increased or decreased per-capita costs incrementally by ten percent (10%) up to one hundred (100%).

## Comprehensive Health Care Cost Proposal Not to Exceed Amount

Bidders shall present the total cost of services for each year of the contract. As this is a fill-risk contract for comprehensive health care services, KDOC will not be responsible for costs incurred above the amount bid.

FY 2021	\$	95,245,431.77
FY 2022	\$	97,567,993.65
FY 2023	\$	100,495,033.46
FY 2014	\$	103,509,884.47
FY 2025	\$	106,615,181.00
FY 2026	\$	109,813,636.43

Comprehensive Health Care Cost Proposal by Facility						
Facility	FY 2011	FY 2022	FY2023	FY2014	FY2025	FY 2026
Lansing - Medium/Maximum Minimum	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$22.49	\$23.03	\$23.72	\$24.36	\$25.16	\$25.92
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$19,961,765.45	\$20,442,246.84	\$21,055,514.24	\$21,687,179.67	\$22,337,795.06	\$23,007,928.91
Hutchinson - Central, South, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$22.22	\$22.76	\$23.44	\$24.08	\$24.87	\$25.61
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$15,557,372.80	\$15,930,740.09	\$16,408,662.29	\$16,900,922.16	\$17,407,949.83	\$17,930,188.32
El Dorado - Central, RDU	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$30.10	\$30.87	\$31.80	\$32.66	\$33.73	\$34.74
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$19,841,260.48	\$20,348,595.72	\$20,959,053.59	\$21,587,825.20	\$22,235,459.96	\$22,902,523.76
El Dorado - SE (Oswego CF)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	23.06	23.62	24.33	24.99	25.81	26.58
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	2,205,122.20	2,258,523.67	2,326,279.38	2,396,067.76	2,467,949.79	2,541,988.29
Norton - Central East (Stockton)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	18.29	18.71	19.27	19.79	20.44	21.05
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	6,522,779.67	6,670,910.00	6,871,037.30	7,077,168.42	7,289,483.47	7,508,167.98
Ellsworth - Central, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$19.13	\$19.57	\$20.16	\$20.70	\$21.38	\$22.03
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$6,388,617.73	\$6,535,740.90	\$6,731,813.13	\$6,933,767.52	\$7,141,780.55	\$7,356,033.97
Topeka - Centera, J/I, RDU, North	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$27.14	\$27.82	\$28.65	\$29.43	\$30.40	\$31.31
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$9,390,337.40	\$9,625,905.97	\$9,914,683.15	\$10,212,123.65	\$10,518,487.36	\$10,834,041.98
Larned	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$20.08	\$20.55	\$21.17	\$21.74	\$22.46	\$23.13
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$4,383,524.92	\$4,485,924.50	\$4,620,502.23	\$4,759,117.30	\$4,901,890.82	\$5,048,947.55
Winfield	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$20.51	\$20.99	\$21.62	\$22.21	\$22.94	\$23.63
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$4,730,985.52	\$4,842,154.05	\$4,987,418.67	\$5,137,041.23	\$5,291,152.47	\$5,449,887.05
Wichita Work Release	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$12.52	\$12.72	\$13.10	\$13.46	\$13.90	\$14.32
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$1,160,321.20	\$1,179,222.97	\$1,214,599.66	\$1,251,037.65	\$1,288,568.78	\$1,327,225.84
Kansas Juvenile Corr. Complex	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$82.25	\$84.58	\$87.11	\$89.48	\$92.42	\$95.19
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$5,103,344.39	\$5,248,028.93	\$5,405,469.79	\$5,567,633.89	\$5,734,662.91	\$5,906,702.79

Kansas DOC Alternate No Hep C

Service	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Off-Site Hospital Care	\$8,027,582.88	\$8,268,410.36	\$8,516,462.67	\$8,771,956.55	\$9,035,115.25	\$9,306,168.71
Outpatient Surgery/Sote Ambul. Service	\$4,750,194.90	\$4,892,700.75	\$5,039,481.77	\$5,190,666.22	\$5,346,386.21	\$5,506,777.80
Pharmacy (excluding hep C DAA)	\$10,673,561.30	\$10,993,768.14	\$11,323,581.19	\$11,663,288.62	\$12,013,187.28	\$12,373,582.90
RDU	\$2,251,584.27	\$2,319,131.79	\$2,388,705.75	\$2,460,366.92	\$2,534,177.93	\$2,610,203.27
Behavioral Health & Forensic Services	\$15,257,744.68	\$15,715,477.02	\$16,186,941.34	\$16,672,549.58	\$17,172,726.06	\$17,687,907.84
Hepatitis C DAA Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Electronic Health Record System	\$365,236.84	\$376,193.95	\$387,479.77	\$399,104.16	\$411,077.29	\$423,409.60
Overhead	\$3,809,817.27	\$3,924,111.79	\$4,041,835.14	\$4,163,090.20	\$4,287,982.90	\$4,416,622.39
Profit	\$4,762,271.59	\$4,878,399.68	\$5,024,751.67	\$5,175,494.22	\$5,330,759.05	\$5,490,681.82

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.49</u>	Total	<u>\$19,961,765.45</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.17
20%			\$6.17
30%			\$6.17
40%			\$6.17
50%			\$6.17
60%			\$6.17
70%			\$6.17
80%			\$6.17
90%			\$6.17
100%			\$6.17

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.03</u>	Total	<u>\$20,442,246.84</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.44
20%			\$6.44
30%			\$6.44
40%			\$6.44
50%			\$6.44
60%			\$6.44
70%			\$6.44
80%			\$6.44
90%			\$6.44
100%			\$6.44

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.72</u>	Total	<u>\$21,055,514.24</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.73</u>
20%			<u>\$6.73</u>
30%			<u>\$6.73</u>
40%			<u>\$6.73</u>
50%			<u>\$6.73</u>
60%			<u>\$6.73</u>
70%			<u>\$6.73</u>
80%			<u>\$6.73</u>
90%			<u>\$6.73</u>
100%			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.36</u>	Total	<u>\$21,687,179.67</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.16</u>	Total	<u>\$22,337,795.06</u>
<u>POPULATION INCREASE %</u>		<u>INCREASE PER CAPITA AMOUNT</u>	
10%			\$7.33
20%			\$7.33
30%			\$7.33
40%			\$7.33
50%			\$7.33
60%			\$7.33
70%			\$7.33
80%			\$7.33
90%			\$7.33
100%			\$7.33

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.92</u>	Total	<u>\$23,007,928.91</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.49</u>	Total	<u>\$19,961,765.45</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.17</u>
20%			<u>\$6.17</u>
30%			<u>\$6.17</u>
40%			<u>\$6.17</u>
50%			<u>\$6.17</u>
60%			<u>\$6.17</u>
70%			<u>\$6.17</u>
80%			<u>\$6.17</u>
90%			<u>\$6.17</u>
100%			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.03</u>	Total	<u>\$20,442,246.84</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$6.44
20%			\$6.44
30%			\$6.44
40%			\$6.44
50%			\$6.44
60%			\$6.44
70%			\$6.44
80%			\$6.44
90%			\$6.44
100%			\$6.44

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.72</u>	Total	<u>\$21,055,514.24</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.73</u>
20%			<u>\$6.73</u>
30%			<u>\$6.73</u>
40%			<u>\$6.73</u>
50%			<u>\$6.73</u>
60%			<u>\$6.73</u>
70%			<u>\$6.73</u>
80%			<u>\$6.73</u>
90%			<u>\$6.73</u>
100%			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.36</u>	Total	<u>\$21,687,179.67</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.16</u>	Total	<u>\$22,337,795.06</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$7.33</u>
20%			<u>\$7.33</u>
30%			<u>\$7.33</u>
40%			<u>\$7.33</u>
50%			<u>\$7.33</u>
60%			<u>\$7.33</u>
70%			<u>\$7.33</u>
80%			<u>\$7.33</u>
90%			<u>\$7.33</u>
100%			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Lansing</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.92</u>	Total	<u>\$23,007,928.91</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.22</u>	Total	<u>\$15,557,372.80</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.17
20%			\$6.17
30%			\$6.17
40%			\$6.17
50%			\$6.17
60%			\$6.17
70%			\$6.17
80%			\$6.17
90%			\$6.17
100%			\$6.17

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.76</u>	Total	<u>\$15,930,740.09</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.44
20%			\$6.44
30%			\$6.44
40%			\$6.44
50%			\$6.44
60%			\$6.44
70%			\$6.44
80%			\$6.44
90%			\$6.44
100%			\$6.44

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.44</u>	Total	<u>\$16,408,662.29</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.73</u>
20%			<u>\$6.73</u>
30%			<u>\$6.73</u>
40%			<u>\$6.73</u>
50%			<u>\$6.73</u>
60%			<u>\$6.73</u>
70%			<u>\$6.73</u>
80%			<u>\$6.73</u>
90%			<u>\$6.73</u>
100%			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.08</u>	Total	<u>\$16,900,922.16</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.87</u>	Total	<u>\$17,407,949.83</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.33
20%			\$7.33
30%			\$7.33
40%			\$7.33
50%			\$7.33
60%			\$7.33
70%			\$7.33
80%			\$7.33
90%			\$7.33
100%			\$7.33

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.61</u>	Total	<u>\$17,930,188.32</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$7.65</u>
20%			<u>\$7.65</u>
30%			<u>\$7.65</u>
40%			<u>\$7.65</u>
50%			<u>\$7.65</u>
60%			<u>\$7.65</u>
70%			<u>\$7.65</u>
80%			<u>\$7.65</u>
90%			<u>\$7.65</u>
100%			<u>\$7.65</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.22</u>	Total	<u>\$15,557,372.80</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.17</u>
20%			<u>\$6.17</u>
30%			<u>\$6.17</u>
40%			<u>\$6.17</u>
50%			<u>\$6.17</u>
60%			<u>\$6.17</u>
70%			<u>\$6.17</u>
80%			<u>\$6.17</u>
90%			<u>\$6.17</u>
100%			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.76</u>	Total	<u>\$15,930,740.09</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$6.44
20%			\$6.44
30%			\$6.44
40%			\$6.44
50%			\$6.44
60%			\$6.44
70%			\$6.44
80%			\$6.44
90%			\$6.44
100%			\$6.44



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.44</u>	Total	<u>\$16,408,662.29</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.73</u>
20%			<u>\$6.73</u>
30%			<u>\$6.73</u>
40%			<u>\$6.73</u>
50%			<u>\$6.73</u>
60%			<u>\$6.73</u>
70%			<u>\$6.73</u>
80%			<u>\$6.73</u>
90%			<u>\$6.73</u>
100%			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.08</u>	Total	<u>\$16,900,922.16</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.87</u>	Total	<u>\$17,407,949.83</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.33
20%			\$7.33
30%			\$7.33
40%			\$7.33
50%			\$7.33
60%			\$7.33
70%			\$7.33
80%			\$7.33
90%			\$7.33
100%			\$7.33

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Hutchinson</u>		
Per-Offender-Per-Day Base Cost	<u>\$25.61</u>	Total	<u>\$17,930,188.32</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$30.10</u>	Total	<u>\$19,841,260.48</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.17
20%			\$6.17
30%			\$6.17
40%			\$6.17
50%			\$6.17
60%			\$6.17
70%			\$6.17
80%			\$6.17
90%			\$6.17
100%			\$6.17

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$30.87</u>	Total	<u>\$20,348,595.72</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.44</u>
20%			<u>\$6.44</u>
30%			<u>\$6.44</u>
40%			<u>\$6.44</u>
50%			<u>\$6.44</u>
60%			<u>\$6.44</u>
70%			<u>\$6.44</u>
80%			<u>\$6.44</u>
90%			<u>\$6.44</u>
100%			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$31.80</u>	Total	<u>\$20,959,053.59</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.73</u>
20%			<u>\$6.73</u>
30%			<u>\$6.73</u>
40%			<u>\$6.73</u>
50%			<u>\$6.73</u>
60%			<u>\$6.73</u>
70%			<u>\$6.73</u>
80%			<u>\$6.73</u>
90%			<u>\$6.73</u>
100%			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$32.66</u>	Total	<u>\$21,587,825.20</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$33.73</u>	Total	<u>\$22,235,459.96</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$7.33</u>
20%			<u>\$7.33</u>
30%			<u>\$7.33</u>
40%			<u>\$7.33</u>
50%			<u>\$7.33</u>
60%			<u>\$7.33</u>
70%			<u>\$7.33</u>
80%			<u>\$7.33</u>
90%			<u>\$7.33</u>
100%			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$34.74</u>	Total	<u>\$22,902,523.76</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$30.10</u>	Total	<u>\$19,841,260.48</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.17</u>
20%			<u>\$6.17</u>
30%			<u>\$6.17</u>
40%			<u>\$6.17</u>
50%			<u>\$6.17</u>
60%			<u>\$6.17</u>
70%			<u>\$6.17</u>
80%			<u>\$6.17</u>
90%			<u>\$6.17</u>
100%			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$30.87</u>	Total	<u>\$20,348,595.72</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.44</u>
20%			<u>\$6.44</u>
30%			<u>\$6.44</u>
40%			<u>\$6.44</u>
50%			<u>\$6.44</u>
60%			<u>\$6.44</u>
70%			<u>\$6.44</u>
80%			<u>\$6.44</u>
90%			<u>\$6.44</u>
100%			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$31.80</u>	Total	<u>\$20,959,053.59</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$6.73
20%			\$6.73
30%			\$6.73
40%			\$6.73
50%			\$6.73
60%			\$6.73
70%			\$6.73
80%			\$6.73
90%			\$6.73
100%			\$6.73

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$32.66</u>	Total	<u>\$21,587,825.20</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$33.73</u>	Total	<u>\$22,235,459.96</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$7.33</u>
20%			<u>\$7.33</u>
30%			<u>\$7.33</u>
40%			<u>\$7.33</u>
50%			<u>\$7.33</u>
60%			<u>\$7.33</u>
70%			<u>\$7.33</u>
80%			<u>\$7.33</u>
90%			<u>\$7.33</u>
100%			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>El Dorado</u>		
Per-Offender-Per-Day Base Cost	<u>\$34.74</u>	Total	<u>\$22,902,523.76</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.06</u>	Total	<u>\$2,205,122.20</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.17
20%			\$6.17
30%			\$6.17
40%			\$6.17
50%			\$6.17
60%			\$6.17
70%			\$6.17
80%			\$6.17
90%			\$6.17
100%			\$6.17

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility: El Dorado - Oswego

Per-Offender-Per-Day Base Cost \$23.62 Total \$2,258,523.67

POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
10%	\$6.44
20%	\$6.44
30%	\$6.44
40%	\$6.44
50%	\$6.44
60%	\$6.44
70%	\$6.44
80%	\$6.44
90%	\$6.44
100%	\$6.44

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.33</u>	Total	<u>\$2,326,279.38</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.73
20%			\$6.73
30%			\$6.73
40%			\$6.73
50%			\$6.73
60%			\$6.73
70%			\$6.73
80%			\$6.73
90%			\$6.73
100%			\$6.73

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.99</u>	Total	<u>\$2,396,067.76</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility: El Dorado - Oswego

Per-Offender-Per-Day Base Cost	\$25.81	Total	\$2,467,949.79
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POPULATION INCREASE %	INCREASE PER CAPITA AMOUNT
10%	\$7.33
20%	\$7.33
30%	\$7.33
40%	\$7.33
50%	\$7.33
60%	\$7.33
70%	\$7.33
80%	\$7.33
90%	\$7.33
100%	\$7.33

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$26.58</u>	Total	<u>\$2,541,988.29</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.06</u>	Total	<u>\$2,205,122.20</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$6.17
20%			\$6.17
30%			\$6.17
40%			\$6.17
50%			\$6.17
60%			\$6.17
70%			\$6.17
80%			\$6.17
90%			\$6.17
100%			\$6.17

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.62</u>	Total	<u>\$2,258,523.67</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$6.44
20%			\$6.44
30%			\$6.44
40%			\$6.44
50%			\$6.44
60%			\$6.44
70%			\$6.44
80%			\$6.44
90%			\$6.44
100%			\$6.44



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.33</u>	Total	<u>\$2,326,279.38</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>El Dorado - Oswego</u>		
Per-Offender-Per-Day Base Cost	<u>\$24.99</u>	Total	<u>\$2,396,067.76</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility: El Dorado - Oswego

Per-Offender-Per-Day Base Cost \$25.81                      Total \$2,467,949.79

POPULATION DECREASE %	DECREASE PER CAPITA AMOUNT
10%	\$7.33
20%	\$7.33
30%	\$7.33
40%	\$7.33
50%	\$7.33
60%	\$7.33
70%	\$7.33
80%	\$7.33
90%	\$7.33
100%	\$7.33

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility: El Dorado - Oswego

Per-Offender-Per-Day Base Cost \$26.58 Total \$2,541,988.29

POPULATION DECREASE %	DECREASE PER CAPITA AMOUNT
10%	\$7.65
20%	\$7.65
30%	\$7.65
40%	\$7.65
50%	\$7.65
60%	\$7.65
70%	\$7.65
80%	\$7.65
90%	\$7.65
100%	\$7.65

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.51</u>	Total	<u>\$4,730,985.52</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.17
20%			\$6.17
30%			\$6.17
40%			\$6.17
50%			\$6.17
60%			\$6.17
70%			\$6.17
80%			\$6.17
90%			\$6.17
100%			\$6.17

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.99</u>	Total	<u>\$4,842,154.05</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.44
20%			\$6.44
30%			\$6.44
40%			\$6.44
50%			\$6.44
60%			\$6.44
70%			\$6.44
80%			\$6.44
90%			\$6.44
100%			\$6.44

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.62</u>	Total	<u>\$4,987,418.67</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.73</u>
20%			<u>\$6.73</u>
30%			<u>\$6.73</u>
40%			<u>\$6.73</u>
50%			<u>\$6.73</u>
60%			<u>\$6.73</u>
70%			<u>\$6.73</u>
80%			<u>\$6.73</u>
90%			<u>\$6.73</u>
100%			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.21</u>	Total	<u>\$5,137,041.23</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.94</u>	Total	<u>\$5,291,152.47</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.33
20%			\$7.33
30%			\$7.33
40%			\$7.33
50%			\$7.33
60%			\$7.33
70%			\$7.33
80%			\$7.33
90%			\$7.33
100%			\$7.33

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.63</u>	Total	<u>\$5,449,887.05</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.51</u>	Total	<u>\$4,730,985.52</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.17</u>
20%			<u>\$6.17</u>
30%			<u>\$6.17</u>
40%			<u>\$6.17</u>
50%			<u>\$6.17</u>
60%			<u>\$6.17</u>
70%			<u>\$6.17</u>
80%			<u>\$6.17</u>
90%			<u>\$6.17</u>
100%			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.99</u>	Total	<u>\$4,842,154.05</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$6.44
20%			\$6.44
30%			\$6.44
40%			\$6.44
50%			\$6.44
60%			\$6.44
70%			\$6.44
80%			\$6.44
90%			\$6.44
100%			\$6.44

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.62</u>	Total	<u>\$4,987,418.67</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.73</u>
20%			<u>\$6.73</u>
30%			<u>\$6.73</u>
40%			<u>\$6.73</u>
50%			<u>\$6.73</u>
60%			<u>\$6.73</u>
70%			<u>\$6.73</u>
80%			<u>\$6.73</u>
90%			<u>\$6.73</u>
100%			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.21</u>	Total	<u>\$5,137,041.23</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.94</u>	Total	<u>\$5,291,152.47</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.33
20%			\$7.33
30%			\$7.33
40%			\$7.33
50%			\$7.33
60%			\$7.33
70%			\$7.33
80%			\$7.33
90%			\$7.33
100%			\$7.33

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Winfield</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.63</u>	Total	<u>\$5,449,887.05</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$12.52</u>	Total	<u>\$1,160,321.20</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$4.47
20%			\$4.47
30%			\$4.47
40%			\$4.47
50%			\$4.47
60%			\$4.47
70%			\$4.47
80%			\$4.47
90%			\$4.47
100%			\$4.47

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$12.72</u>	Total	<u>\$1,179,222.97</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$4.66
20%			\$4.66
30%			\$4.66
40%			\$4.66
50%			\$4.66
60%			\$4.66
70%			\$4.66
80%			\$4.66
90%			\$4.66
100%			\$4.66

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$13.10</u>	Total	<u>\$1,214,599.66</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$4.85
20%			\$4.85
30%			\$4.85
40%			\$4.85
50%			\$4.85
60%			\$4.85
70%			\$4.85
80%			\$4.85
90%			\$4.85
100%			\$4.85

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$13.46</u>	Total	<u>\$1,251,037.65</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$5.03
20%			\$5.03
30%			\$5.03
40%			\$5.03
50%			\$5.03
60%			\$5.03
70%			\$5.03
80%			\$5.03
90%			\$5.03
100%			\$5.03

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$13.90</u>	Total	<u>\$1,288,568.78</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$5.26
20%			\$5.26
30%			\$5.26
40%			\$5.26
50%			\$5.26
60%			\$5.26
70%			\$5.26
80%			\$5.26
90%			\$5.26
100%			\$5.26

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$14.32</u>	Total	<u>\$1,327,225.84</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$5.48
20%			\$5.48
30%			\$5.48
40%			\$5.48
50%			\$5.48
60%			\$5.48
70%			\$5.48
80%			\$5.48
90%			\$5.48
100%			\$5.48

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$12.52</u>	Total	<u>\$1,160,321.20</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$4.47</u>
20%			<u>\$4.47</u>
30%			<u>\$4.47</u>
40%			<u>\$4.47</u>
50%			<u>\$4.47</u>
60%			<u>\$4.47</u>
70%			<u>\$4.47</u>
80%			<u>\$4.47</u>
90%			<u>\$4.47</u>
100%			<u>\$4.47</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$12.72</u>	Total	<u>\$1,179,222.97</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$4.66
20%			\$4.66
30%			\$4.66
40%			\$4.66
50%			\$4.66
60%			\$4.66
70%			\$4.66
80%			\$4.66
90%			\$4.66
100%			\$4.66



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$13.10</u>	Total	<u>\$1,214,599.66</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$4.85
20%			\$4.85
30%			\$4.85
40%			\$4.85
50%			\$4.85
60%			\$4.85
70%			\$4.85
80%			\$4.85
90%			\$4.85
100%			\$4.85

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$13.46</u>	Total	<u>\$1,251,037.65</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$5.03
20%			\$5.03
30%			\$5.03
40%			\$5.03
50%			\$5.03
60%			\$5.03
70%			\$5.03
80%			\$5.03
90%			\$5.03
100%			\$5.03

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$13.90</u>	Total	<u>\$1,288,568.78</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$5.26
20%			\$5.26
30%			\$5.26
40%			\$5.26
50%			\$5.26
60%			\$5.26
70%			\$5.26
80%			\$5.26
90%			\$5.26
100%			\$5.26

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Wichita</u>		
Per-Offender-Per-Day Base Cost	<u>\$14.32</u>	Total	<u>\$1,327,225.84</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$5.48
20%			\$5.48
30%			\$5.48
40%			\$5.48
50%			\$5.48
60%			\$5.48
70%			\$5.48
80%			\$5.48
90%			\$5.48
100%			\$5.48

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.13</u>	Total	<u>\$6,388,617.73</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.17
20%			\$6.17
30%			\$6.17
40%			\$6.17
50%			\$6.17
60%			\$6.17
70%			\$6.17
80%			\$6.17
90%			\$6.17
100%			\$6.17

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.57</u>	Total	<u>\$6,535,740.90</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.44
20%			\$6.44
30%			\$6.44
40%			\$6.44
50%			\$6.44
60%			\$6.44
70%			\$6.44
80%			\$6.44
90%			\$6.44
100%			\$6.44

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.16</u>	Total	<u>\$6,731,813.13</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.73
20%			\$6.73
30%			\$6.73
40%			\$6.73
50%			\$6.73
60%			\$6.73
70%			\$6.73
80%			\$6.73
90%			\$6.73
100%			\$6.73

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.70</u>	Total	<u>\$6,933,767.52</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.38</u>	Total	<u>\$7,141,780.55</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.33
20%			\$7.33
30%			\$7.33
40%			\$7.33
50%			\$7.33
60%			\$7.33
70%			\$7.33
80%			\$7.33
90%			\$7.33
100%			\$7.33

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.03</u>	Total	<u>\$7,356,033.97</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.13</u>	Total	<u>\$6,388,617.73</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$6.17
20%			\$6.17
30%			\$6.17
40%			\$6.17
50%			\$6.17
60%			\$6.17
70%			\$6.17
80%			\$6.17
90%			\$6.17
100%			\$6.17

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.57</u>	Total	<u>\$6,535,740.90</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$6.44
20%			\$6.44
30%			\$6.44
40%			\$6.44
50%			\$6.44
60%			\$6.44
70%			\$6.44
80%			\$6.44
90%			\$6.44
100%			\$6.44

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.16</u>	Total	<u>\$6,731,813.13</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.73</u>
20%			<u>\$6.73</u>
30%			<u>\$6.73</u>
40%			<u>\$6.73</u>
50%			<u>\$6.73</u>
60%			<u>\$6.73</u>
70%			<u>\$6.73</u>
80%			<u>\$6.73</u>
90%			<u>\$6.73</u>
100%			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.70</u>	Total	<u>\$6,933,767.52</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.38</u>	Total	<u>\$7,141,780.55</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.33
20%			\$7.33
30%			\$7.33
40%			\$7.33
50%			\$7.33
60%			\$7.33
70%			\$7.33
80%			\$7.33
90%			\$7.33
100%			\$7.33

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Ellsworth</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.03</u>	Total	<u>\$7,356,033.97</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$18.29</u>	Total	<u>\$6,522,779.67</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.17
20%			\$6.17
30%			\$6.17
40%			\$6.17
50%			\$6.17
60%			\$6.17
70%			\$6.17
80%			\$6.17
90%			\$6.17
100%			\$6.17

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$18.71</u>	Total	<u>\$6,670,910.00</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.44
20%			\$6.44
30%			\$6.44
40%			\$6.44
50%			\$6.44
60%			\$6.44
70%			\$6.44
80%			\$6.44
90%			\$6.44
100%			\$6.44

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.27</u>	Total	<u>\$6,871,037.30</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.73</u>
20%			<u>\$6.73</u>
30%			<u>\$6.73</u>
40%			<u>\$6.73</u>
50%			<u>\$6.73</u>
60%			<u>\$6.73</u>
70%			<u>\$6.73</u>
80%			<u>\$6.73</u>
90%			<u>\$6.73</u>
100%			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.79</u>	Total	<u>\$7,077,168.42</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.44</u>	Total	<u>\$7,289,483.47</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.33
20%			\$7.33
30%			\$7.33
40%			\$7.33
50%			\$7.33
60%			\$7.33
70%			\$7.33
80%			\$7.33
90%			\$7.33
100%			\$7.33

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.05</u>	Total	<u>\$7,508,167.98</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$18.29</u>	Total	<u>\$6,522,779.67</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.17</u>
20%			<u>\$6.17</u>
30%			<u>\$6.17</u>
40%			<u>\$6.17</u>
50%			<u>\$6.17</u>
60%			<u>\$6.17</u>
70%			<u>\$6.17</u>
80%			<u>\$6.17</u>
90%			<u>\$6.17</u>
100%			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$18.71</u>	Total	<u>\$6,670,910.00</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$6.44
20%			\$6.44
30%			\$6.44
40%			\$6.44
50%			\$6.44
60%			\$6.44
70%			\$6.44
80%			\$6.44
90%			\$6.44
100%			\$6.44



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.27</u>	Total	<u>\$6,871,037.30</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
<u>10%</u>			<u>\$6.73</u>
<u>20%</u>			<u>\$6.73</u>
<u>30%</u>			<u>\$6.73</u>
<u>40%</u>			<u>\$6.73</u>
<u>50%</u>			<u>\$6.73</u>
<u>60%</u>			<u>\$6.73</u>
<u>70%</u>			<u>\$6.73</u>
<u>80%</u>			<u>\$6.73</u>
<u>90%</u>			<u>\$6.73</u>
<u>100%</u>			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$19.79</u>	Total	<u>\$7,077,168.42</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.44</u>	Total	<u>\$7,289,483.47</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.33
20%			\$7.33
30%			\$7.33
40%			\$7.33
50%			\$7.33
60%			\$7.33
70%			\$7.33
80%			\$7.33
90%			\$7.33
100%			\$7.33

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Norton</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.05</u>	Total	<u>\$7,508,167.98</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.14</u>	Total	<u>\$9,390,337.40</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.17</u>
20%			<u>\$6.17</u>
30%			<u>\$6.17</u>
40%			<u>\$6.17</u>
50%			<u>\$6.17</u>
60%			<u>\$6.17</u>
70%			<u>\$6.17</u>
80%			<u>\$6.17</u>
90%			<u>\$6.17</u>
100%			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.82</u>	Total	<u>\$9,625,905.97</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.44</u>
20%			<u>\$6.44</u>
30%			<u>\$6.44</u>
40%			<u>\$6.44</u>
50%			<u>\$6.44</u>
60%			<u>\$6.44</u>
70%			<u>\$6.44</u>
80%			<u>\$6.44</u>
90%			<u>\$6.44</u>
100%			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$28.65</u>	Total	<u>\$9,914,683.15</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.73</u>
20%			<u>\$6.73</u>
30%			<u>\$6.73</u>
40%			<u>\$6.73</u>
50%			<u>\$6.73</u>
60%			<u>\$6.73</u>
70%			<u>\$6.73</u>
80%			<u>\$6.73</u>
90%			<u>\$6.73</u>
100%			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.43</u>	Total	<u>\$10,212,123.65</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$30.40</u>	Total	<u>\$10,518,487.36</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$7.33</u>
20%			<u>\$7.33</u>
30%			<u>\$7.33</u>
40%			<u>\$7.33</u>
50%			<u>\$7.33</u>
60%			<u>\$7.33</u>
70%			<u>\$7.33</u>
80%			<u>\$7.33</u>
90%			<u>\$7.33</u>
100%			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$31.31</u>	Total	<u>\$10,834,041.98</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.14</u>	Total	<u>\$9,390,337.40</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.17</u>
20%			<u>\$6.17</u>
30%			<u>\$6.17</u>
40%			<u>\$6.17</u>
50%			<u>\$6.17</u>
60%			<u>\$6.17</u>
70%			<u>\$6.17</u>
80%			<u>\$6.17</u>
90%			<u>\$6.17</u>
100%			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$27.82</u>	Total	<u>\$9,625,905.97</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.44</u>
20%			<u>\$6.44</u>
30%			<u>\$6.44</u>
40%			<u>\$6.44</u>
50%			<u>\$6.44</u>
60%			<u>\$6.44</u>
70%			<u>\$6.44</u>
80%			<u>\$6.44</u>
90%			<u>\$6.44</u>
100%			<u>\$6.44</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$28.65</u>	Total	<u>\$9,914,683.15</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.73</u>
20%			<u>\$6.73</u>
30%			<u>\$6.73</u>
40%			<u>\$6.73</u>
50%			<u>\$6.73</u>
60%			<u>\$6.73</u>
70%			<u>\$6.73</u>
80%			<u>\$6.73</u>
90%			<u>\$6.73</u>
100%			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$29.43</u>	Total	<u>\$10,212,123.65</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$30.40</u>	Total	<u>\$10,518,487.36</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$7.33</u>
20%			<u>\$7.33</u>
30%			<u>\$7.33</u>
40%			<u>\$7.33</u>
50%			<u>\$7.33</u>
60%			<u>\$7.33</u>
70%			<u>\$7.33</u>
80%			<u>\$7.33</u>
90%			<u>\$7.33</u>
100%			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Topeka</u>		
Per-Offender-Per-Day Base Cost	<u>\$31.31</u>	Total	<u>\$10,834,041.98</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.08</u>	Total	<u>\$4,383,524.92</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.17
20%			\$6.17
30%			\$6.17
40%			\$6.17
50%			\$6.17
60%			\$6.17
70%			\$6.17
80%			\$6.17
90%			\$6.17
100%			\$6.17

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.55</u>	Total	<u>\$4,485,924.50</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$6.44
20%			\$6.44
30%			\$6.44
40%			\$6.44
50%			\$6.44
60%			\$6.44
70%			\$6.44
80%			\$6.44
90%			\$6.44
100%			\$6.44

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.17</u>	Total	<u>\$4,620,502.23</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.73</u>
20%			<u>\$6.73</u>
30%			<u>\$6.73</u>
40%			<u>\$6.73</u>
50%			<u>\$6.73</u>
60%			<u>\$6.73</u>
70%			<u>\$6.73</u>
80%			<u>\$6.73</u>
90%			<u>\$6.73</u>
100%			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.74</u>	Total	<u>\$4,759,117.30</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.46</u>	Total	<u>\$4,901,890.82</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.33
20%			\$7.33
30%			\$7.33
40%			\$7.33
50%			\$7.33
60%			\$7.33
70%			\$7.33
80%			\$7.33
90%			\$7.33
100%			\$7.33

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.13</u>	Total	<u>\$5,048,947.55</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.08</u>	Total	<u>\$4,383,524.92</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.17</u>
20%			<u>\$6.17</u>
30%			<u>\$6.17</u>
40%			<u>\$6.17</u>
50%			<u>\$6.17</u>
60%			<u>\$6.17</u>
70%			<u>\$6.17</u>
80%			<u>\$6.17</u>
90%			<u>\$6.17</u>
100%			<u>\$6.17</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$20.55</u>	Total	<u>\$4,485,924.50</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$6.44
20%			\$6.44
30%			\$6.44
40%			\$6.44
50%			\$6.44
60%			\$6.44
70%			\$6.44
80%			\$6.44
90%			\$6.44
100%			\$6.44



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.17</u>	Total	<u>\$4,620,502.23</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$6.73</u>
20%			<u>\$6.73</u>
30%			<u>\$6.73</u>
40%			<u>\$6.73</u>
50%			<u>\$6.73</u>
60%			<u>\$6.73</u>
70%			<u>\$6.73</u>
80%			<u>\$6.73</u>
90%			<u>\$6.73</u>
100%			<u>\$6.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$21.74</u>	Total	<u>\$4,759,117.30</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.00
20%			\$7.00
30%			\$7.00
40%			\$7.00
50%			\$7.00
60%			\$7.00
70%			\$7.00
80%			\$7.00
90%			\$7.00
100%			\$7.00

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$22.46</u>	Total	<u>\$4,901,890.82</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$7.33</u>
20%			<u>\$7.33</u>
30%			<u>\$7.33</u>
40%			<u>\$7.33</u>
50%			<u>\$7.33</u>
60%			<u>\$7.33</u>
70%			<u>\$7.33</u>
80%			<u>\$7.33</u>
90%			<u>\$7.33</u>
100%			<u>\$7.33</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>Larned</u>		
Per-Offender-Per-Day Base Cost	<u>\$23.13</u>	Total	<u>\$5,048,947.55</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$7.65
20%			\$7.65
30%			\$7.65
40%			\$7.65
50%			\$7.65
60%			\$7.65
70%			\$7.65
80%			\$7.65
90%			\$7.65
100%			\$7.65

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$82.25</u>	Total	<u>\$5,103,344.39</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$4.04
20%			\$4.04
30%			\$4.04
40%			\$4.04
50%			\$4.04
60%			\$4.04
70%			\$4.04
80%			\$4.04
90%			\$4.04
100%			\$4.04

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$84.58</u>	Total	<u>\$5,248,028.93</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$4.20
20%			\$4.20
30%			\$4.20
40%			\$4.20
50%			\$4.20
60%			\$4.20
70%			\$4.20
80%			\$4.20
90%			\$4.20
100%			\$4.20

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$87.11</u>	Total	<u>\$5,405,469.79</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$4.37</u>
20%			<u>\$4.37</u>
30%			<u>\$4.37</u>
40%			<u>\$4.37</u>
50%			<u>\$4.37</u>
60%			<u>\$4.37</u>
70%			<u>\$4.37</u>
80%			<u>\$4.37</u>
90%			<u>\$4.37</u>
100%			<u>\$4.37</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$89.48</u>	Total	<u>\$5,567,633.89</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			\$4.53
20%			\$4.53
30%			\$4.53
40%			\$4.53
50%			\$4.53
60%			\$4.53
70%			\$4.53
80%			\$4.53
90%			\$4.53
100%			\$4.53



COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$92.42</u>	Total	<u>\$5,734,662.91</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$4.73</u>
20%			<u>\$4.73</u>
30%			<u>\$4.73</u>
40%			<u>\$4.73</u>
50%			<u>\$4.73</u>
60%			<u>\$4.73</u>
70%			<u>\$4.73</u>
80%			<u>\$4.73</u>
90%			<u>\$4.73</u>
100%			<u>\$4.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 INCREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$95.19</u>	Total	<u>\$5,906,702.79</u>
<u>POPULATION INCREASE %</u>			<u>INCREASE PER CAPITA AMOUNT</u>
10%			<u>\$4.92</u>
20%			<u>\$4.92</u>
30%			<u>\$4.92</u>
40%			<u>\$4.92</u>
50%			<u>\$4.92</u>
60%			<u>\$4.92</u>
70%			<u>\$4.92</u>
80%			<u>\$4.92</u>
90%			<u>\$4.92</u>
100%			<u>\$4.92</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2021

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$82.25</u>	Total	<u>\$5,103,344.39</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			\$4.04
20%			\$4.04
30%			\$4.04
40%			\$4.04
50%			\$4.04
60%			\$4.04
70%			\$4.04
80%			\$4.04
90%			\$4.04
100%			\$4.04

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2022

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$84.58</u>	Total	<u>\$5,248,028.93</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$4.20</u>
20%			<u>\$4.20</u>
30%			<u>\$4.20</u>
40%			<u>\$4.20</u>
50%			<u>\$4.20</u>
60%			<u>\$4.20</u>
70%			<u>\$4.20</u>
80%			<u>\$4.20</u>
90%			<u>\$4.20</u>
100%			<u>\$4.20</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2023

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$87.11</u>	Total	<u>\$5,405,469.79</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$4.37</u>
20%			<u>\$4.37</u>
30%			<u>\$4.37</u>
40%			<u>\$4.37</u>
50%			<u>\$4.37</u>
60%			<u>\$4.37</u>
70%			<u>\$4.37</u>
80%			<u>\$4.37</u>
90%			<u>\$4.37</u>
100%			<u>\$4.37</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2024

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$89.48</u>	Total	<u>\$5,567,633.89</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$4.53</u>
20%			<u>\$4.53</u>
30%			<u>\$4.53</u>
40%			<u>\$4.53</u>
50%			<u>\$4.53</u>
60%			<u>\$4.53</u>
70%			<u>\$4.53</u>
80%			<u>\$4.53</u>
90%			<u>\$4.53</u>
100%			<u>\$4.53</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2025

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$92.42</u>	Total	<u>\$5,734,662.91</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
<u>10%</u>			<u>\$4.73</u>
<u>20%</u>			<u>\$4.73</u>
<u>30%</u>			<u>\$4.73</u>
<u>40%</u>			<u>\$4.73</u>
<u>50%</u>			<u>\$4.73</u>
<u>60%</u>			<u>\$4.73</u>
<u>70%</u>			<u>\$4.73</u>
<u>80%</u>			<u>\$4.73</u>
<u>90%</u>			<u>\$4.73</u>
<u>100%</u>			<u>\$4.73</u>

COMPREHENSIVE HEALTH SERVICES POPULATION REVENUE ADJUSTMENT  
 PER CAPITA - BY FACILITY  
 DECREASE  
 (Bidders will need to include this page separately for each facility and each fiscal year)  
 FY: 2026

Facility:	<u>KJCC</u>		
Per-Offender-Per-Day Base Cost	<u>\$95.19</u>	Total	<u>\$5,906,702.79</u>
<u>POPULATION DECREASE %</u>			<u>DECREASE PER CAPITA AMOUNT</u>
10%			<u>\$4.92</u>
20%			<u>\$4.92</u>
30%			<u>\$4.92</u>
40%			<u>\$4.92</u>
50%			<u>\$4.92</u>
60%			<u>\$4.92</u>
70%			<u>\$4.92</u>
80%			<u>\$4.92</u>
90%			<u>\$4.92</u>
100%			<u>\$4.92</u>



**6. Contractual Provisions Attachment**

DA-146a Rev. 07/19

**6.1. Important**

This form contains mandatory contract provisions and must be attached to or incorporated in all copies of any contractual agreement. If it is attached to the vendor/contractor's standard contract form, then that form must be altered to contain the following provision: The Provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 07-19), which is attached hereto, are hereby incorporated in this contract and made a part thereof. The parties agree that the following provisions are hereby incorporated into the contract to which it is attached and made a part thereof, said contract being the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

**6.2. Terms Herein Controlling Provisions**

It is expressly agreed that the terms of each and every provision in this attachment shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of the contract in which this attachment is incorporated. Any terms that conflict or could be interpreted to conflict with this attachment are nullified.

**6.3. Kansas Law and Venue**

This contract shall be subject to, governed by, and construed according to the laws of the State of Kansas, and jurisdiction and venue of any suit in connection with this contract shall reside only in courts located in the State of Kansas.

**6.4. Termination Due to Lack of Funding Appropriation**

If, in the judgment of the Director of Accounts and Reports, Department of Administration, sufficient funds are not appropriated to continue the function performed in this agreement and for the payment of the charges hereunder, State may terminate this agreement at the end of its current fiscal year. State agrees to give written notice of termination to contractor at least thirty (30) days prior to the end of its current fiscal year and shall give such notice for a greater period prior to the end of such fiscal year as may be provided in this contract, except that such notice shall not be required prior to ninety (90) days before the end of such fiscal year. Contractor shall have the right, at the end of such fiscal year, to take possession of any equipment provided State under the contract. State will pay to the contractor all regular contractual payments incurred through the end of such fiscal year, plus contractual charges incidental to the return of any such equipment. Upon termination of the agreement by State, title to any such equipment shall revert to contractor at the end of the State's current fiscal year. The termination of the contract pursuant to this paragraph shall not cause any penalty to be charged to the agency or the contractor.

**6.5. Disclaimer of Liability**

No provision of this contract will be given effect that attempts to require the State of Kansas or its agencies to defend, hold harmless, or indemnify any contractor or third party for any acts or omissions. The liability of the State of Kansas is defined under the Kansas Tort Claims Act (K.S.A. 75-6101, et seq.).

**6.6. Anti-Discrimination Clause**

The contractor agrees: (a) to comply with the Kansas Act Against Discrimination (K.S.A. 44 1001, et seq.) and the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111, et seq.) and the applicable provisions of the Americans With Disabilities Act (42 U.S.C. 12101, et seq.) (ADA), and Kansas Executive Order No. 19-02, and to not discriminate against any person because of race, color, gender, sexual orientation, gender identity or expression, religion, national origin, ancestry, age, military or veteran status, disability status, marital or family status, genetic information, or political affiliation that is unrelated to the person's ability to reasonably perform the duties of a particular job or position; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer"; (c) to comply with the reporting requirements set out at K.S.A. 44-1031 and K.S.A. 44-1116; (d) to include those provisions in every subcontract or purchase order so that they are binding upon such subcontractor or vendor; (e) that a failure to comply with the reporting requirements of (c) above or if the contractor is found guilty of any violation of such acts by the Kansas Human Rights Commission, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration; (f) Contractor agrees to comply with all applicable state and federal anti-discrimination laws and regulations; (g) Contractor agrees all hiring must be on the basis of individual merit and qualifications, and discrimination or harassment of persons for the reasons stated above is prohibited; and (h) if it is determined that the contractor has violated the provisions of any portion of this paragraph, such violation shall constitute a breach of contract

and the contract may be canceled, terminated, or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration.

**6.7. Acceptance of Contract**

This contract shall not be considered accepted, approved or otherwise effective until the statutorily required approvals and certifications have been given.

**6.8. Arbitration, Damages, Warranties**

Notwithstanding any language to the contrary, no interpretation of this contract shall find that the State or its agencies have agreed to binding arbitration, or the payment of damages or penalties. Further, the State of Kansas and its agencies do not agree to pay attorney fees, costs, or late payment charges beyond those available under the Kansas Prompt Payment Act (K.S.A. 75-6403), and no provision will be given effect that attempts to exclude, modify, disclaim or otherwise attempt to limit any damages available to the State of Kansas or its agencies at law, including but not limited to, the implied warranties of merchantability and fitness for a particular purpose.

**6.9. Representative's Authority to Contract**

By signing this contract, the representative of the contractor thereby represents that such person is duly authorized by the contractor to execute this contract on behalf of the contractor and that the contractor agrees to be bound by the provisions thereof.

**6.10. Responsibility For Taxes**

The State of Kansas and its agencies shall not be responsible for, nor indemnify a contractor for, any federal, state or local taxes which may be imposed or levied upon the subject matter of this contract.

**6.11. Insurance**

The State of Kansas and its agencies shall not be required to purchase any insurance against loss or damage to property or any other subject matter relating to this contract, nor shall this contract require them to establish a "self insurance" fund to protect against any such loss or damage. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101, et seq.), the contractor shall bear the risk of any loss or damage to any property in which the contractor holds title.

**6.12. Information**

No provision of this contract shall be construed as limiting the Legislative Division of Post Audit from having access to information pursuant to K.S.A. 46-1101, et seq.

**6.13. The Eleventh Amendment**

"The Eleventh Amendment is an inherent and incumbent protection with the State of Kansas and need not be reserved, but prudence requires the State to reiterate that nothing related to this contract shall be deemed a waiver of the Eleventh Amendment."

**6.14. Campaign Contributions / Lobbying**

Funds provided through a grant award or contract shall not be given or received in exchange for the making of a campaign contribution. No part of the funds provided through this contract shall be used to influence or attempt to influence an officer or employee of any State of Kansas agency or a member of the Legislature regarding any pending legislation or the awarding, extension, continuation, renewal, amendment or modification of any government contract, grant, loan, or cooperative agreement.

# Event Detail Form



# STATE OF KANSAS

## Event Details

### PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
7300-EVT0006973	Sell	RFx	1
Event Round	Version		
1	1		
Event Name	Comprehensive Health Care Services		
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	<del>01/03/2020</del> 14:00:00 CST	01/10/2020	

Event Currency: US Dollar  
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS  
Submit To: Department of Administration  
Procurement and Contracts  
900 SW Jackson  
Suite 451-South  
Topeka KS 66612-1286  
United States  
Contact: Aubrey L Waters  
Phone: 785/296-2401  
Email: aubrey.waters@ks.gov

### Event Description

Request for Proposal (RFP) for Comprehensive Health Care Services for the Kansas Department of Corrections (KDOC).

### General Comments

\*\*\*\*\*  
0005 - Request for Proposal pursuant to K.S.A. 75-37,102

\*\*\*\*\*  
**BIDDER MUST OBTAIN A CURRENT TAX CLEARANCE CERTIFICATE**  
A "Tax Clearance" is a comprehensive tax account review to determine and ensure that the account is compliant with all primary Kansas Tax Laws administered by the Kansas Department of Revenue (KDOR) Director of Taxation. Information pertaining to a Tax Clearance is subject to change(s), which may arise as a result of a State Tax Audit, Federal Revenue Agent Report, or other lawful adjustment(s).

INSTRUCTIONS: To obtain a Current Tax Clearance Certificate, you must:  
• Go to <http://ksrevenue.org/taxclearance.html> to request a Tax Clearance Certificate  
• Return to the website the following working day to see if KDOR will issue the certificate  
• If issued an official certificate, print it and attach it to your bid response  
• If denied a certificate, engage KDOR in a discussion about why a certificate wasn't issued

Bidders (and their subcontractors) are expected to submit a current Tax Clearance Certificate with every event response.

REMINDER: You will need to sign back into the KDOR website to view and print the official tax clearance certificate.

Information about Tax Registration can be found at the following website:  
<http://www.ksrevenue.org/busregistration.html>

Procurement and Contracts reserves the right to confirm tax status of all potential contractors and subcontractors prior to the release of a purchase order or contract award.

In the event that a current tax certificate is unavailable, Procurement and Contracts reserves the right to notify a bidder (one that has submitted a timely event response) that they have to provide a current Tax Clearance Certificate within ten (10) calendar days, or Procurement and Contracts may proceed with an award to the next lowest responsive bidder, whichever is determined by the Director of Purchases to be in the best interest of the State.

\*\*\*\*\*  
**MANDATORY REQUIREMENT:** If you are interested in bidding on this transaction you **MUST BE OFFICIALLY INVITED** to the event. Contact the person named above at least 24 HOURS BEFORE the official finish date and time to request the official invitation.

Due to State of Kansas SMART Strategic Sourcing System requirements, any bidder with an interest in bidding on any State of Kansas SOURCING EVENT must officially request an invitation from the Procurement Officer (Event Contact) at least 24 hours before the Bid Event official finish date and time. If you fail to request such in a timely fashion, your bid may be rejected in its entirety.

EXCEPTION: If you have received a Bid Event Document with your company's name in the upper right hand corner of the document, your company has already been invited to the bid event.

If you are not a registered bidder/vendor with the state of Kansas you must register as a bidder AND request official invitation at least 24 hours before the Bid Event official finish date and time. To register as a bidder visit our website: [www.admin.ks.gov/offices/procurement-and-contracts](http://www.admin.ks.gov/offices/procurement-and-contracts)

# STATE OF KANSAS

## Event Details (cont.)

### PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
7300-EVT0006973	Sell	RPx	2
Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	<del>01/03/2020</del> 14:00:00 CST		
	01/10/2020		

**Event Currency:** US Dollar  
**Bids allowed in other currency:** No

**Bidder:** PUBLIC EVENT DETAILS

**Submit To:** Department of Administration  
 Procurement and Contracts  
 900 SW Jackson  
 Suite 451-South  
 Topeka KS 66612-1286  
 United States

**Contact:** Aubrey L Waters  
**Phone:** 785/296-2401  
**Email:** aubrey.waters@ks.gov

\*\*\*\*\*

During the 2012 Session, the Kansas Legislature enacted a Bidder Preference Program which created three (3) bid preferences. To see if you qualify for any of the preferences, please go to the following website for more information:  
[www.admin.ks.gov/offices/procurement-and-contracts/bidder-preference-program](http://www.admin.ks.gov/offices/procurement-and-contracts/bidder-preference-program).

To claim this preference, the bid response must include the Preference Request Form and you must respond to the applicable Bidder Preference category in the question under the General Questions section on the following page(s).

\*\*\*\*\*

During the 2014 Session, the Kansas Legislature enacted the Disabled Veteran Owned Business bidder preference program. For more information or to see if you qualify, please go to the following website:  
<http://admin.ks.gov/docs/default-source/ofpm/procurement-contracts/disabled-veteran-preference-program.doc>

To claim this preference, the bid response must include a copy of the letter from Procurement and Contracts certifying your company as a Disabled Veteran Owned Business and you must respond to the applicable Disabled Veteran Owned Business category in the question under the General Questions section on the following page(s).

\*\*\*\*\*

Emailed or Fax Bids Submission will NOT be accepted for this Bid Event.

- ATTC - See the attachment for additional information.

\*\*\*\*\*

Pre-proposal Conference - A mandatory pre-proposal conference and site visits will be held. More information will be provided in an amendment as soon as possible.

Attendance is required in person this pre-proposal conference. Failure to attend the pre-bid conference will result in rejection of your bid. Questions requesting clarification of the Bid Event must be submitted electronically (in the provided Question Submission format) to the Procurement Officer (Event Contact) indicated above at a day and time to be determined. Impromptu questions may be permitted and spontaneous unofficial answers provided, however bidders should understand that the only official answer or position of the State of Kansas will be presented in writing.

Failure to notify the Procurement Officer (Event Contact) of any conflicts or ambiguities in the Bid Event may result in items being resolved in the best interest of the State. Any modification to this Bid Event as a result of the pre-proposal conference, as well as written answers to written questions, shall be made in writing by addendum and dispatched to all bidders associated to this event. Only written communications are binding.

Answers to questions will be available in the form of an addendum on the Procurement and Contracts' website, [www.admin.ks.gov/offices/procurement-and-contracts](http://www.admin.ks.gov/offices/procurement-and-contracts).

It shall be the responsibility of all participating bidders to acquire any and all addenda and additional information as it is made available from the web site cited above. Vendors/Bidders not initially invited to participate in this Bid Event must notify the Procurement Officer (Event Contact) of their intent to bid at least 24 hours prior to the event's closing date/time. Bidders are required to check the website periodically for any additional information or instructions.

# STATE OF KANSAS

## Event Details (cont.)

### PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
7300-EVT0006973	Sell	RFx	3
Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	<del>01/03/2020</del> 14:00:00 CST		
	01/10/2020		

Event Currency: US Dollar  
 Bids allowed in other currency: No

**Bidder:** PUBLIC EVENT DETAILS  
**Submit To:** Department of Administration  
 Procurement and Contracts  
 900 SW Jackson  
 Suite 451-South  
 Topeka KS 66612-1286  
 United States  
**Contact:** Aubrey L Waters  
**Phone:** 785/296-2401  
**Email:** aubrey.waters@ks.gov

### General Questions

Question	UOM	Best	Worst	Response
Does your organization accept the State of Kansas terms and conditions as stated?				<b>YES</b>
Required: Yes Mandatory ResponseNo				
<b>Response Comments</b>				
Is a current Tax Clearance Certificate included with this bid event submission (instructions provided in RFP document)?				<b>YES</b>
Required: Yes Mandatory ResponseNo				
<b>Response Comments</b>				
Is a completed Immigration Reform and Control form included with this bid event submission (form provided in the RFP document)?				<b>YES</b>
Required: Yes Mandatory ResponseNo				
<b>Response Comments</b>				
Is a completed Sexual Harassment form included with your bid event submission (form provided in the RFP document)?				<b>YES</b>
Required: Yes Mandatory ResponseNo				
<b>Response Comments</b>				
Is a completed Boycott of Israel form included with your bid event submission (form provided in the RFP document)?				<b>YES</b>
Required: Yes Mandatory ResponseNo				

# STATE OF KANSAS

## Event Details (cont.)

### PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0006973	Sell	RFx	4
Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	<del>01/03/2020</del> 14:00:00 CST		
<b>01/10/2020</b>			

Event Currency: US Dollar  
 Bids allowed in other currency: No

**Bidder:** PUBLIC EVENT DETAILS  
**Submit To:** Department of Administration  
 Procurement and Contracts  
 900 SW Jackson  
 Suite 451-South  
 Topeka KS 66612-1286  
 United States  
**Contact:** Aubrey L Waters  
**Phone:** 785/296-2401  
**Email:** aubrey.waters@ks.gov

**Response Comments**

Please select ONE category from the following list with regard to a Bidder Preference. If selecting a Bidder Preference category, supporting documentation must accompany this bid response. (Note: #3 "State Use Purchases" category does not apply to Requests for Proposals)

- Options:
- Not claiming any Bidder Preference Category
  - Claiming the Disabled Veteran Owned Business Category
  - Claiming the State Use Purchases Bidder Preference Category
  - Claiming the Certified Business Bidder Preference Category

Required: Yes Mandatory Response: No

**Select One**

YES
NO
NO
NO

**Response Comments**

Payments Terms are "Net 30 days ARO". Show discount(s) if payment is made in less than thirty days. Discounts offered will NOT be considered in determining the low bid.

NO

Required: Yes Mandatory Response: No

**Response Comments**

Procurement Card (P-Card): Presently, many State Agencies use a State of Kansas Procurement Card (Visa-branded P-Card) in lieu of a state warrant to pay for some of its purchases. No additional charges will be allowed for using the card.  
 May agencies use their P-Card for contract purchases?

YES

Required: Yes Mandatory Response: No

**Response Comments**

# STATE OF KANSAS

## Event Details (cont.)

### PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
7300-EVT0006973	Sell	RFX	5
Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time		Finish Time	
10/10/2019 15:40:00 CDT		<del>01/03/2020</del> 14:00:00 CST	

Event Currency: US Dollar  
 Bids allowed in other currency: No

**Bidder:** PUBLIC EVENT DETAILS  
**Submit To:** Department of Administration  
 Procurement and Contracts  
 900 SW Jackson  
 Suite 451-South  
 Topeka KS 66612-1286  
 United States  
**Contact:** Aubrey L Waters  
**Phone:** 785/296-2401  
**Email:** aubrey.waters@ks.gov

### Line Details

	No Bid: <input type="checkbox"/>														
Line: 1    Item ID:                      Line Qty: 1.00    UOM: Each	Bid Qty: <input style="width: 100px;" type="text"/>														
Required: No    Reserve Price: No	Min/Max Qty: No min / No max														
Description: Healthcare															
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%; text-align: left;">Question</th> <th style="width: 10%; text-align: center;">UOM</th> <th style="width: 10%; text-align: center;">Best</th> <th style="width: 10%; text-align: center;">Worst</th> <th style="width: 10%; text-align: center;">Response</th> </tr> </thead> <tbody> <tr> <td style="border-bottom: 1px solid black;">Do not enter pricing here. Pricing should be provided in the Cost Sheet section of the RFP document.</td> <td></td> <td></td> <td></td> <td style="text-align: center; vertical-align: middle;"> <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">NO</div> </td> </tr> <tr> <td colspan="5">Required: No    Mandatory Response: No</td> </tr> </tbody> </table>	Question	UOM	Best	Worst	Response	Do not enter pricing here. Pricing should be provided in the Cost Sheet section of the RFP document.				<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">NO</div>	Required: No    Mandatory Response: No				
Question	UOM	Best	Worst	Response											
Do not enter pricing here. Pricing should be provided in the Cost Sheet section of the RFP document.				<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">NO</div>											
Required: No    Mandatory Response: No															
Response Comments															



# STATE OF KANSAS

## Event Details (cont.)


### PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
47300-EVT0006973	Sell	RFX	6
Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	<del>01/03/2020</del> 14:00:00 CST		
	01/10/2020		

Event Currency: US Dollar  
 Bids allowed in other currency: No

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**Phone:** 785/296-2401  
**Email:** aubrey.waters@ks.gov

### Bidder Information

<b>Firm Name:</b> Kansas Health and Recovery Solutions, PC	
<b>Name:</b> Charles L. Zaylor	<b>Signature:</b>  <b>Date:</b> Jan. 8, 2020
<b>Phone #:</b> 615-844-5583	<b>Fax #:</b> 615-324-5798
<b>Street Address:</b> 1283 Murfreesboro Road, S. 500	
<b>City &amp; State:</b> Nashville, TN	<b>Zip Code:</b> 37217
<b>Email:</b> zaylorc@wellpath.us	

# STATE OF KANSAS

## Event Details (cont.)

### PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
7300-EVT0006973	Sell	RFx	7
Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	<del>01/03/2020</del> 14:00:00 CST		
<b>01/10/2020</b>			

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 Bids allowed in other currency: No

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## Appendix A - Line Specifications

Line: 1    Item ID:    Line Qty: 1    UOM: Each  
 Description: Healthcare

### Item Specifications

<b>Manufacturer:</b> <b>Mfg Item ID:</b> <b>Item Length:</b> 0 <b>Item Width:</b> 0 <b>Item Volume:</b> 0 <b>Item Weight:</b> 0 <b>Item Size:</b>	<b>Item Height:</b> 0 <b>Dimension UOM:</b> <b>Volume UOM:</b> <b>Weight UOM:</b> <b>Item Color:</b>
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### Shipping Information

<b>Schedule:</b> 1 <b>Quantity:</b> 1 <b>Due Date:</b> 01/03/2020 <b>Freight Terms:</b> <b>Ship Via:</b> Common Carrier	<b>Ship To:</b> KDOC KDOC 714 SW Jackson St, Ste 300 Topeka KS 66603-3722 United States
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## Event Details (cont.)

### PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
7300-EVT0006973	Sell	RFX	8
Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	01/03/2020 14:00:00 CST		
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## Appendix B - Terms & Conditions

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- 1. Debarment of State Contractors.** Any Contractor who defaults on delivery or does not perform in a satisfactory manner as defined in this Agreement may be barred for a period up to three (3) years, pursuant to K.S.A. 75-37,103, or have its work evaluated for pre-qualification purposes. Contractor shall disclose any conviction or judgment for a criminal or civil offense of any employee, individual or entity which controls a company or organization or will perform work under this Agreement that indicates a lack of business integrity or business honesty. This includes (1) conviction of a criminal offense as an incident to obtaining or attempting to obtain a public or private contract or subcontract or in the performance of such contract or subcontract; (2) conviction under state or federal statutes of embezzlement, theft, forgery, bribery, falsification or destruction of records, or receiving stolen property; (3) conviction under state or federal antitrust statutes; and (4) any other offense the State determines to be so serious and compelling as to affect responsibility as a state contractor. For the purpose of this section, an individual or entity shall be presumed to have control of a company or organization if the individual or entity directly or indirectly, or acting in concert with one or more individuals or entities, owns or controls twenty-five (25) percent or more of its equity, or otherwise controls its management or policies. Failure to disclose an offense may result in disqualification of the Proposal or termination of the Agreement, as determined by the State.
- 2. Accounts Receivable Set-Off Program:** If during the course of this contract the Contractor is found to owe a debt to the State of Kansas, agency payments to the Contractor may be intercepted / setoff by the State of Kansas. Notice of the setoff action will be provided to the Contractor. Pursuant to K.S.A. 75-6201 et seq, Contractor shall have the opportunity to challenge the validity of the debt. If the debt is undisputed, the Contractor shall credit the account of the agency making the payment in an amount equal to the funds intercepted. K.S.A. 75-6201 et seq. allows the Director of Accounts and Reports to set off funds the State of Kansas owes Contractors against debts owed by the contractor to the State of Kansas. Payments set off in this manner constitute lawful payment for services or goods received. The Contractor benefits fully from the payment because its obligation to the State is reduced by the amount subject to setoff.
- 3. Disclosure of Bid Event Content and Proprietary Information:** All bid responses become the property of the State of Kansas. The Kansas Open Records Act (K.S.A. 45-215 et seq) requires public information be placed in the public domain at the conclusion of the selection process, and be available for examination by all interested parties. More information on this subject can be found at the following website:  
<http://admin.ks.gov/offices/chief-counsel/kansas-open-records-act>.
- 4. BIDDER MUST OBTAIN A CURRENT TAX CLEARANCE CERTIFICATE** A "Tax Clearance" is a comprehensive tax account review to determine and ensure that the account is compliant with all primary Kansas Tax Laws administered by the Kansas Department of Revenue (KDOR) Director of Taxation. Information pertaining to a Tax Clearance is subject to change(s), which may arise as a result of a State Tax Audit, Federal Revenue Agent Report, or other lawful adjustment(s). **INSTRUCTIONS:** To obtain a Current Tax Clearance Certificate, you must: 1) Go to: <http://ksrevenue.org/taxclearance.html> to request a Tax Clearance Certificate; 2) Return to the website the following working day to see if KDOR will issue the certificate; 3) If issued an official certificate, print it and attach it to your bid response; and 4) If denied a certificate, engage KDOR in a discussion about why a certificate wasn't issued. Bidders (and their subcontractors) are expected to submit a current Tax Clearance Certificate with every event response. **REMINDER:** You will need to sign back into the KDOR website to view and print the official tax clearance certificate. Information about Tax Registration can be found at the following website:  
<http://www.ksrevenue.org/busregistration.html>. Procurement and Contracts reserves the right to confirm tax status of all potential contractors and subcontractors prior to the release of a purchase order or contract award. In the event that a current tax certificate is unavailable, Procurement and Contracts reserves the right to notify a bidder (one that has submitted a timely event response) that they have to provide a current Tax Clearance Certificate within ten (10) calendar days, or Procurement and Contracts may proceed with an award to the next lowest responsive bidder, whichever is determined by the Director of Purchases to be in the best interest of the State.
- 5. Immigration and Reform Control Act of 1986 (IRCA):** All contractors are expected to comply with the Immigration and Reform Control Act of 1986 (IRCA), as may be amended from time to time. This Act, with certain limitations, requires the verification of the employment status of all individuals who were hired on or after November 6, 1986, by the contractor as well as any subcontractor or sub-contractors. The usual method of verification is through the Employment Verification (I-9) form. With the submission of this bid, the contractor hereby certifies without exception that such contractor has complied with all federal and state laws relating to immigration and reform. Any misrepresentation in this regard or any employment of persons not authorized to

# STATE OF KANSAS

## Event Details (cont.)

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Event Name			
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work in the United States constitutes a material breach and, at the State's option, may subject the contract to termination for cause and any applicable damages. Unless provided otherwise herein, all contractors are expected to be able to produce for the State any documentation or other such evidence to verify Contractor's IRCA compliance with any provision, duty, certification, or like item under the contract. Bidders must submit a Certification Regarding Immigration Reform and Control form with every event response. The form can be found at the following website:  
<http://www.admin.ks.gov/docs/default-source/ofpm/procurement-contracts/irca.doc>.

6. It is the bidder's responsibility to submit questions, acknowledge addenda and attend pre-bid conferences as indicated in this event or attachment(s). When communicating always refer to the Bid Event ID.
7. Conflict of Interest: With the submission of a response for this bidding event, you certify that you do not have any substantial conflict of interest sufficient to influence the bidding process of this event. A conflict of substantial interest is one which a reasonable person would think would compromise the opening bidding process.
8. Competition: The purpose of this Request is to seek competition. The bidder shall advise Procurement and Contracts if any specification, language or other requirement inadvertently restricts or limits bidding to a single source. Notification shall be in writing and must be received by Procurement and Contracts no later than five (5) business days prior to the event closing date. The Director of Purchases reserves the right to waive minor deviations in the specifications which do not hinder the intent of this Request.
9. Acceptance or Rejection: The State reserves the right to accept or reject any or all bid responses or part of a response; to waive any informalities or technicalities; clarify any ambiguities in responses; modify any criteria in this Event; and unless otherwise specified, to accept any item in a response.

Last Updated: 01/24/2019