

SCOTT COUNTY
2014 LEVY

Revised

086

FUND	KSA	BUDGET	VALUATION	2014	2013	CHANGE
KS GENERAL FUND	76-6b09	0	100,484,978	0.000	0.000	0.000
KS EDUCATION BLDG	76-6b01	100,515	100,484,978	1.000	1.000	0.000
STATE INSTITUTIONS	76-6b04	50,257	100,484,978	0.500	0.500	0.000
TOTAL STATE		150,772	100,484,978	1.500	1.500	0.000
COUNTY GENERAL	12-101a	2,969,313	100,484,978	29.550	26.690	2.860
BOND & INTEREST	10-0113	613,202	100,484,978	6.103	7.058	-0.955
ROAD AND BRIDGE FUND	68-5,101	1,113,855	100,484,978	11.085	12.300	-1.215
EMPLOYEE BENEFITS	12-16,102	956,021	100,484,978	9.515	8.894	0.621
COUNTY HEALTH FUND	65-204	102,727	100,484,978	1.023	1.151	-0.128
COUNTY HOME HEALTH	12-1680	88,311	100,484,978	0.879	0.962	-0.083
SCOTT COUNTY HOSPITAL	79-5032	272,483	100,484,978	2.712	3.221	-0.509
SCOTT COUNTY LIBRARY	79-1962	305,457	100,484,978	3.000	2.634	0.366
SC LIBRARY BUILDING FD	79-1962	0	100,484,978	0.000	0.366	-0.366
NOXIOUS WEED FUND	02-1318	108,025	100,484,978	1.075	1.055	0.020
SCOTT COUNTY TOTAL		6,529,394	100,484,978	64.942	64.331	0.611
SCOTT COUNTY FIRE	19-3610	102,036	77,904,554	1.310	1.084	0.226
						0.000
SCOTT CITY GENERAL	79-1962	1,338,329	22,580,424	59.270	54.161	5.109
SCOTT CITY AIRPORT	03-113a	42,965	22,580,424	1.903	2.063	-0.160
SCOTT CITY FIRE EQUIP	12-110b	32,903	22,580,424	1.458	1.591	-0.133
SCOTT CITY EMPLOY BEN	12-16,102	232,988	22,580,424	10.319	8.402	1.917
SCOTT CITY TOTAL		1,647,185	22,580,424	72.950	66.217	6.733
RECREATION - GENERAL	12 1927	206,710	100,467,671	2.000	2.000	0.000
RECREATION - EMPL BEN	12 1927	25,816	100,467,671	0.250	0.500	-0.250
RECREATION TOTAL - 466		232,526	100,467,671	2.250	2.500	-0.250
USD 466 GENERAL FUND	72-6431	1,974,643	95,854,707	20.000	20.000	0.000
USD 466 BOND & INTEREST	10-119	1,246,494	100,467,671	12.219	13.820	-1.601
USD 466 CAPITAL OUTLAY	72-8801	826,842	100,467,671	8.000	6.000	2.000
USD 466 SUP GENERAL	72-6435	2,104,386	100,467,671	20.628	21.480	-0.852
TOTAL USD 466		6,152,365	100,467,671	60.847	61.300	-0.453
USD 468 GENERAL FUND	72-6431	256	12,409	20.000	20.000	0.000
USD 468 CAPITAL OUTLAY	72-8801	138	17,307	8.000	7.996	0.004
USD 468 SUPPLEMTL GEN	72-6435	365	17,307	21.098	20.127	0.971
USD 468 DECLINE ENROLL	72-6449	0	17,307	0.000	0.000	0.000
USD 468 TOTAL		759	17,307	49.098	48.123	0.975
RECREATION FUND - 468	12 1927	17	17,307	1.000	1.000	0.000
						0.000
JAMES DRAW WATERSHED	24-1219	0	414,922	0.000	0.000	0.000
WET WALNUT WATERSHED	24-1219	7,667	2,606,278	2.942	3.346	-0.404
BEAVER TOWNSHIP	79-1962	0	14,804,788	0.000	0.000	0.000
ISBEL TOWNSHIP	79-1962	1,885	9,636,357	0.196	0.227	-0.031
KEYSTONE TOWNSHIP	79-1962	0	15,656,986	0.000	0.000	0.000
LAKE TOWNSHIP	79-1962	3,023	6,059,128	0.499	1.000	-0.501
MICHIGAN TOWNSHIP	79-1962	0	9,558,193	0.000	0.000	0.000
SCOTT TOWNSHIP	79-1962	0	9,736,463	0.000	0.000	0.000
VALLEY TOWNSHIP	79-1962	6,701	13,452,639	0.498	1.000	-0.502