

## Cost Proposal

**RFP Number:** EVT0009267

**Legal Name of Bidder:** UnitedHealthcare of the Midwest, Inc.

**Bidder's Mailing Address:**

6860 W. 115<sup>th</sup> Street

Mail Route: KS015-M400

Overland Park, KS 66211

**Designated Contact Person:**

**Name:** Tawnie Schubert

**Title:** Proposal Director

**Phone Number:** 412-848-5618

**Proposal Submission Deadline:** January 4, 2024 by 2 p.m. CT



# Table of Contents (Tab 1)



## Creating Healthier Communities Alongside Our Neighbors

Our Members are our neighbors. We are part of the communities that we serve, and our experiences living and working in Kansas inform the way we care for our Members. We are committed to showing up, to serving our communities, and to supporting the health and well-being of all Kansans.



Kansans United





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### Cost Proposal

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# Cost Proposal (Tab 2)



## Bringing Mental Health Resources to Communities Across the State

Our outreach team personally conducts Mental Health First Aid trainings in English and Spanish to equip people with evidence-based education and resources. The trainings empower community members to address mental health and substance use challenges in their families, schools and neighborhoods.



Kansans United







## COST PROPOSAL (TAB 2)

### Attachment 9 – Cost Sheet

### Bidder’s Rate Development Template Documentation

Rate Development Template	Required Response
<p><b>1. Statewide Blended Bidder Initial Capitation Rate (PMPM)</b>            The bidder must submit a single, statewide blended bidder Initial Capitation Rate per member per month (PMPM) rate to reflect the proposed business model of that bidder.</p>	<i>UHC \$921.50</i>
<p><b>2. Bid Development Structure (Affirmation)</b>            The bidder should affirm that the following items were provided in the bidder’s library and used in developing the bid:</p> <ul style="list-style-type: none"> <li>○ Membership distribution;</li> <li>○ Regional relativity (provided for information only); and</li> <li>○ Rate Cell relativity (provided for information only).</li> </ul>	<p><i>UHC Affirms</i></p> <p><i>Membership Y</i></p> <p><i>Regional Y</i></p> <p><i>Rate Cell Y</i></p>
<p><b>3. Bid Documentation per CMS Requirements (Narrative)</b>            CMS outlines the following steps when developing capitation rates or an explanation if they are not applicable. The bidder should provide additional information around what data, assumptions, and methodology were used to develop each of the items outlined below.</p> <p style="text-align: center;"><b>BASE DATA</b></p> <p>a) Identify and develop the base utilization and price data:</p> <ul style="list-style-type: none"> <li>i. What base data was used to develop the bid?</li> </ul>	<i>Narrative Provided on page 3</i>
<p style="text-align: center;"><b>TREND</b></p> <p>b) Develop and apply trend factors</p> <ul style="list-style-type: none"> <li>i. What data was used to develop trend?</li> <li>ii. To the extent that the bidder is an existing MCO in KanCare and to the extent that the trends used to develop the bid deviate from current trends in the program, please elaborate further on how this trend was developed.</li> <li>iii. What assumptions and methodology were used to develop the trend?</li> </ul>	<i>Narrative Provided on page 6</i>
<p style="text-align: center;"><b>NON-BENEFIT COMPONENTS</b></p> <p>c) Develop non-benefit components of the rate</p> <ul style="list-style-type: none"> <li>i. What data was used to develop non-benefit components?</li> <li>ii. To the extent that the bidder is an existing MCO in KanCare and to the extent that the non-benefit components used to develop the bid deviate from current non-benefit components in the program, please elaborate further on how the non-benefit components were developed.</li> </ul>	<i>Narrative Provided on page 13</i>

Rate Development Template	Required Response
iii. What assumptions and methodology were used to develop non-benefit components?	
<b>RATE ADJUSTMENTS</b> d) Make appropriate and reasonable adjustments <ul style="list-style-type: none"> <li>i. What adjustments have been applied to develop the bid?</li> <li>ii. What data was used to develop the adjustments?</li> <li>iii. What assumptions and methodology were used to develop the adjustments?</li> </ul>	<i>Narrative Provided on page 15</i>
<b>MEDICAL LOSS RATIO (MLR)</b> e) Take into account Managed Care Plans' past MLR experience <ul style="list-style-type: none"> <li>i. This adjustment is not applicable to the bid.</li> </ul>	<i>Narrative Provided on page 16</i>  <i>Not Applicable</i>
<b>RISK ADJUSTMENT</b> f) If risk adjustment is applied, select an appropriate model and apply it in a budget neutral manner <ul style="list-style-type: none"> <li>i. This adjustment is not applicable to the bid since the bidder should develop their bids assuming a normalized base risk adjustment factor of 1.0.</li> </ul>	<i>Narrative Provided on page 16</i>  <i>Not Applicable</i>
<b>Bidder's Rate Development Template</b> 4. As discussed above, the information provided in this document is a narrative around how the bidder developed the bid. The bidder must also complete the Bidder's Rate Development Template, included within the bidder's library, accompanied by a rate methodology letter signed by the actuary (the bids developed by bidders should be developed by an actuary on an actuarially sound basis in conformance with 42 CFR 438.4).	<i>Bidder's Rate Development Template on page 18</i>

## Actuarial Narrative and Rate Methodology Letter

The following letter provides documentation related to UnitedHealthcare's cost proposals as requested in Attachment 9 of the RFP. The bid rate documented below has been developed on an actuarially sound basis and in accordance with 42 CFR § 438.4 and the 2023-2024 Medicaid Managed Care Rate Development Guide, published by CMS. Additionally, we complied with the following specific Actuarial Standards of Practice:

- ASOP No. 1 – Introductory Actuarial Standards of Practice
- ASOP No. 5 – Incurred Health and Disability Claims
- ASOP No. 12 – Risk Classification
- ASOP No. 23 – Data Quality
- ASOP No. 25 – Credibility Procedures
- ASOP No. 41 – Actuarial Communications
- ASOP No. 42 – Health and Disability Actuarial Assets and Liabilities Other Than Liabilities for Incurred Claims
- ASOP No. 45 – The Use of Health Status Based Risk Adjustment Methodologies
- ASOP No. 49 – Medicaid Managed Care Capitation Rate Development and Certification
- ASOP No. 56 – Modeling

Throughout this document, we refer to the Statewide Blended Vendor Initial Capitation Rate (PMPM) as the “bid rate”. This is a single, statewide blended rate that is subject to various constraints and assumptions as prescribed by the RFP. It is our understanding that Optumas will develop a Final Actuarially Sound Rate Range which will include:

- Material adjustments related to the impact to average member acuity of future disenrollment.
- Program changes occurring after calendar year 2023.
- Any other adjustments determined to be necessary.

The bid rate developed in this letter should not be considered an actuarially sound capitation rate without consideration for the adjustments to be performed by Optumas, payment rates specific to each region and rate cell, and the application of risk adjustment.

Per the instructions of the RFP, we have included documentation on Base Data, Trend, Non-Benefit Components, and Rate Adjustments consistent with the level of detail requested in the 2023-2024 Medicaid Managed Care Rate Setting Guide. We have not included responses to other sections of the Rate Setting Guide in this letter, such as special contract provisions, alternate payment arrangements, and risk mitigation.

### **Attachment 9, Section 3.a – Base Data**

The State's actuaries, Optumas, provided a Summary Level Databook of KanCare claims experience from calendar year (CY) 2021 as well as detailed de-identified claims data. UnitedHealthcare used this statewide data as the primary source of base data to develop our proposed bid rate. UnitedHealthcare's claims experience for its KanCare members for CY 2021 is limited to approximately one-third of the overall claims experience in the state and is therefore unsuitable for the projections of a statewide rate, as required in this request for proposal.

Consistent with ASOP 23, we performed a review of the data received, including reviews of the de-identified claims data and a comparison of the base data received to UnitedHealthcare’s experience in CY 2021, adjusting for region and population mix using the regional and rate cell factors provided by Optumas and acuity differences using CDPS+Rx data. We identified no concerns with the base data received. Through this review, the data was checked for reasonability but was not audited, and therefore any errors in data reporting would flow through to UnitedHealthcare’s proposed bid rate.

The Summary Level Databook provided by Optumas included several adjustments to the CY 2021 experience, including:

- An estimate of incurred but not reported (IBNR) claims.
- An estimate of the impact of underreported encounter records.
- An adjustment for share of cost and WORK supplemental payments.
- The impact of program changes between CY 2021 and CY 2023. We understand that the impact of additional program changes between CY 2023 and CY 2025 will be accounted for in the Final Actuarially Sound Rate Range developed by Optumas.

UnitedHealthcare relied on these adjustments as given and made no further modifications.

Optumas also provided both regional and rate cell factors for informational purposes. Considering the requested bid rate is required to be statewide and inclusive of all rate cells, this information was not utilized in the development of UnitedHealthcare’s bid rate. This information was used as part of our review of UnitedHealthcare’s experience relative to the CY 2021 base data experience provided by Optumas. The base data and ultimate bid rate were weighted with the State’s CY 2021 projected enrollment mix as prescribed in the RFP.

***Responses to 2023-2024 Medicaid Managed Care Rate Setting Guide***

<b>2023-2024 Medicaid Managed Care Rate Setting Guide</b>	<b>UnitedHealthcare Response</b>
i. In accordance with 42 CFR § 438.7(b)(1), the rate certification must include: (a) A description of base data requested and used for the rate setting process, including: (i) A summary of the base data that was requested by the actuary. (ii) A summary of the base data that was provided by the state. (iii) An explanation of why any requested base data was not provided by the state.	<i>The narrative above describes the base data used in this rate build, developed by Optumas and reviewed for reasonability by UnitedHealthcare.</i>
ii. The rate certification, as supported by the assurances from the state, must thoroughly describe the data used to develop the capitation rates, including: (a) A description of the data, including: (i) the types of data used, which may include, but is not limited to: FFS claims data; managed care	<i>The data used includes summaries of managed care encounter data as provided by Optumas.</i>

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<p>encounter data; managed care plan financial data; information from program integrity audits; or other Medicaid program data;</p>	
<p>(ii) the age or time periods of all data used;</p>	<p><i>The data used is inclusive of dates of service from January 1, 2021, through December 31, 2021.</i></p>
<p>(iii) the sources of all data used (e.g., State Medicaid Agency; other state agencies; managed care plan(s); or other third parties); and</p>	<p><i>The processed and summarized data used was provided by Optumas. It was based on encounter data as well as supplemental financial and ad hoc information requested by Optumas provided annually by participating managed care organizations.</i></p>
<p>(iv) if a significant portion of the benefits under the contract with the managed care entity are provided through arrangements with subcontractors that are also paid on a capitated basis (or subcapitated arrangements), a description of the data received from the subcapitated plan(s) or provider(s); or, if data is not received from the subcapitated plan(s) or provider(s), a description of how the historical costs related to subcapitated arrangements were developed or verified.</p>	<p><i>We relied on Optumas’s review of data received for appropriate treatment of subcapitated expenses across participating managed care plans. UnitedHealthcare does not have visibility into the prevalence of subcapitated vendor relationships across the full program.</i></p>
<p>(v) if an exception to base data requirements has been requested by a state and granted by CMS due to the COVID-19 public health emergency (if applicable) and the date CMS granted this exception.</p>	<p><i>Not applicable.</i></p>
<p>(b) Information related to the availability and the quality of the data used for rate development, including:</p> <p>(i) The steps taken by the actuary or by others (e.g., State Medicaid Agency; managed care plan(s); external quality review organizations; financial auditors; etc.) to validate the data, including:</p> <p>(A) completeness of the data;</p> <p>(B) accuracy of the data; and</p> <p>(C) consistency of the data across data sources.</p> <p>(ii) A summary of the actuary’s assessment of the data.</p>	<p><i>We performed a review of the data received, including comparisons to base data used in prior and subsequent rate setting cycles and UnitedHealthcare’s internal data. However, given the limitations of these analyses, we relied on Optumas’s review of the data to determine completeness, accuracy, and consistency.</i></p>

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(iii) Any concerns that the actuary has regarding the availability or quality of the data.	
<p>(c) A description of how the actuary determined what data was appropriate to use for the rating period, including:</p> <p>(i) If FFS claims or managed care encounter data are not used (or are not available), this description should include an explanation of why the data used in rate development is appropriate for setting capitation rates for the populations and services to be covered.</p> <p>(ii) If managed care encounter data was not used in the rate development, this description should include an explanation of why encounter data was not used as well as any review of the encounter data and the concerns identified which led to not including the encounter data.</p>	<p><i>Managed care encounter data was primarily used in rate development. We relied on Optumas's review to determine this was appropriate for rate setting.</i></p>
(d) If there is any reliance or use of a data book in the rate development, the details of the template and relevant instructions used in the data book.	<p><i>Not applicable.</i></p>
<p>iii. The rate certification, as supported by the assurances from the state, must thoroughly describe any material adjustments, and the basis for the adjustments, that are made to the data, including but not limited to adjustments for:</p> <p>(a) the credibility of the data;</p> <p>(b) completion factors;</p> <p>(c) errors found in the data;</p> <p>(d) changes in the program between the time period from which the data is obtained and the rating period (e.g., changes in the population covered; changes in benefits or services; changes to payment models or reimbursement rates to providers; or changes to the structure of the managed care program); and</p> <p>(e) exclusions of certain payments or services from the data.</p>	<p><i>Any adjustments related to these issues were calculated and performed by Optumas. UnitedHealthcare relied on these adjustments as given and made no further modifications.</i></p>

**Attachment 9, Section 3.b – Trends**

The methodology used to develop the trend factors used by UnitedHealthcare differs for CY 2021 to CY 2022 trends, which rely on actual CY 2022 experience, and CY 2022 to CY 2025 trends, which rely on a combination of UnitedHealthcare experience and historical trends applied in Optumas's recent rate certifications.

### CY 2021 to CY 2022 Trend

The Average Annual Trend rates from CY 2021 to CY 2022 reflect actual changes in per member per month (PMPM) experience observed in the program. UnitedHealthcare believes that this experience is mature and credible enough to be used directly in our rate development model. We further reviewed the CY 2022 statewide data relative to UnitedHealthcare's CY 2022 experience after accounting for rate cell, region, and acuity differences and found similar trend rates.

In developing these trends, we relied on CY 2022 statewide experience observed in the program. These amounts included the impact of IBNR, underreported encounter data, share of cost, and WORK supplemental payments. We further adjusted this CY 2022 data for program changes that occurred between CY 2021 and CY 2022. We attributed the resulting difference between the CY 2021 base data and adjusted CY 2022 experience as CY 2021 to CY 2022 trend in our rate development model.

This adjustment was performed separately for each population such that we maintain the CY 2021 population mix assumption prescribed by the RFP. We applied a single trend across categories of service (COS) for each major population in order to maintain the distribution of service costs by COS inherent in the CY 2021 base data experience. This allows us to appropriately apply CY 2022 to CY 2025 trend factors and other adjustments discussed later in this section. Finally, as the majority of unit cost changes observed in this time relate to program changes, we applied the full CY 2021 to CY 2022 trend as a single PMPM trend, shown in the utilization trend adjustment section of the template.

### CY 2022 to CY 2025 Trend

The Average Annual Trend rates assumed in the Bidder's Template for CY 2022 through CY 2025 is primarily based on UnitedHealthcare's internal forecasting assumptions. The internal forecasting process includes tracking historical trends, as well as the primary drivers of these trends. This provided the flexibility to exclude the impact that any Public Health Emergency-related shifts in population acuity would have had on the assumptions, which was done in accordance with the instructions for developing this bid rate.

Similar to UnitedHealthcare's process of submitting trend assumptions in the annual MCO Reporting Template, the trend selection process in this Cost Proposal often involved the combination of certain categories of service or categories of aid in order to improve credibility and reasonability of the ultimate results. In instances where the internal forecasting results were deemed insufficient, statewide rating assumptions were consulted as well. These assumptions were reviewed for reasonability, and this approach was deemed appropriate due to Optumas's extensive review of the data used for rate setting for the KanCare program and its access to greater statewide experience.

### *Responses to 2023-2024 Medicaid Managed Care Rate Setting Guide*

Below we respond to the required documentation items for Section 3 Projected Benefit Costs and Trends of the 2023-2024 Medicaid Managed Care Rate Setting Guide.

2023-2024 Medicaid Managed Care Rate Setting Guide	UnitedHealthcare Response
<p>i. The rate certification must clearly document the final projected benefit costs by relevant level of detail (e.g., rate cell, or aligned with how the state makes payments to the managed care plan(s)).</p>	<p><i>Final projected benefit costs are provided on a detailed basis in the rate development model. Note that the final bid rate is established on a statewide mix basis, consistent with the requirements of the RFP.</i></p>
<p>ii. The rate certification and supporting documentation must describe the development of the projected benefit costs included in the capitation rates, including:</p> <p>(a) A description of the data, assumptions, and methodologies used to develop the projected benefit costs and, in particular, all material items in developing the projected benefit costs.</p>	<p><i>These details are provided in the narrative above.</i></p>
<p>(b) Any material changes to the data, assumptions, and methodologies used to develop projected benefit costs since the last rate certification must be described.</p>	<p><i>Not applicable.</i></p>
<p>(c) The amount of recoveries of overpayments to providers and a description of how the state accounted for this in rate development. See § 438.608(d).</p>	<p><i>Not applicable.</i></p>
<p>iii. The rate certification and supporting documentation must include a section on projected benefit cost trends (i.e., an estimate of the projected change in benefit costs from the historical base data period to the rating period of the rate certification) in accordance with 42 CFR § 438.7(b)(2).</p> <p>(a) This section must include:</p> <p>(i) Any data used or assumptions made in developing projected benefit cost trends, including a description of the sources of those data and assumptions.</p> <p>(A) Citations for the data and sources used to develop the assumptions should be included whenever possible, particularly when published articles, reports, and sources other than actual experience from the Medicaid population are used.</p> <p>(B) The description should state whether the trend is developed primarily with actual experience from the Medicaid population or provide rationale for the experience from a similar population that is utilized, and</p>	<p><i>Details on the data and methodology used to develop projected benefit cost trends are summarized in the narrative above.</i></p>



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<p>consideration of other factors expected to impact trend.</p> <p>(ii) The methodologies used to develop projected benefit trends.</p> <p>(iii) Any comparisons to historical benefit cost trends, or other program benefit cost trends, that were analyzed as part of the development of the trend for the rating period of the rate certification.</p> <p>(iv) Documentation supporting the chosen trend rates and explanation of outlier and/or negative trends.</p>	
<p>(b) This section must include the projected benefit cost trends separated into components, specifically:</p> <p>(i) The projected benefit cost trends should be separated into:</p> <p>(A) changes in price (i.e., pricing differences due to different provider reimbursement rates or payment models); and</p> <p>(B) changes in utilization (i.e., differences in the amount, duration, or mix of benefits or services provided).</p> <p>(ii) If the actuary did not develop the projected benefit cost trends using price and utilization components, the actuary should describe and justify the method(s) used to develop projected benefit cost trends.</p> <p>(iii) The projected benefit cost trends may include other components as applicable and used by the actuary in developing rates (e.g., changes in location of service delivery; the effect of utilization or care management on projected benefit cost trends; regional differences or variations).</p>	<p><i>Unless otherwise specified, projected benefit cost trends are developed separately for changes in price and changes in utilization. Changes in average member acuity is implicitly included in our utilization trends. Note that this does not include changes in average member acuity due to the end of the PHE, and corresponding redetermination and disenrollment process, as prescribed in the RFP instructions. We understand this adjustment will be performed by Optumas as part of the Final Actuarially Sound Rate Range development.</i></p>
<p>(c) Variations in the projected benefit cost trends must be explained. Projected benefit cost trends may vary by:</p> <p>(i) Medicaid populations;</p> <p>(ii) rate cells; and</p> <p>(iii) subsets of benefits within a category of services (e.g., specialty vs. non-specialty drugs).</p>	<p><i>Projected benefit cost trends for CY 2022 through CY 2025 were developed using experience specific to each major population, and as such our trends vary by these categories. Further, our trend rates vary by category of service. Within each major population, we effectively apply the same projected benefit cost</i></p>

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	<p><i>trend to each rate cell in compliance with the instructions of the RFP. In order to improve credibility and reasonability of the ultimate results, certain categories of service are combined for the purposes of trend development.</i></p>
<p>(d) Any other material adjustments to projected benefit cost trends must be described in accordance with 42 CFR § 438.7(b)(4), including:</p> <ul style="list-style-type: none"> <li>(i) A description of the data, assumptions, and methodologies used to determine each adjustment.</li> <li>(ii) The cost impact of each material adjustment.</li> <li>(iii) Where in the rate setting process the material adjustment was applied.</li> </ul>	<p><i>See the Attachment 9, Section 3.d – Rate Adjustments section of this letter for details on managed care adjustments applied to the rate bid.</i></p>
<p>(e) Any other adjustments to projected benefit costs trends must be listed. CMS also requests the following detail about non-material adjustments:</p> <ul style="list-style-type: none"> <li>(i) The impact of managed care on the utilization and the unit costs of health care services.</li> <li>(ii) Changes to projected benefit costs trend in the rating period outside of regular changes in utilization or unit cost of services.</li> </ul>	<p><i>Not applicable.</i></p>
<p>iv. If the projected benefit costs include additional services deemed by the state to be necessary to comply with the mental health parity standards in 42 CFR Part 438, subpart K27 as required by 42 CFR § 438.3(c)(1)(ii), the following must be described:</p> <ul style="list-style-type: none"> <li>(a) The categories of service that contain these additional services necessary for parity.</li> <li>(b) The percentage of cost that these services represent in each category of service;</li> <li>(c) How these services were taken into account in the development of the projected benefit costs, and if this approach was different than that for any of the other services in the categories of service.</li> <li>(d) An assurance that the payment represents a payment amount that is adequate to allow the MCO, PIHP or PAHP to efficiently deliver covered services to Medicaid-eligible individuals in a manner compliant with contractual requirements.</li> </ul>	<p><i>Not applicable.</i></p>

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<p>v. For ILOSs, the following information must be provided and documented separately for each Medicaid managed care program in each rate certification:</p> <ul style="list-style-type: none"> <li>(a) A brief description of each ILOS in the Medicaid managed care program, and whether the ILOS was provided as a benefit during the base data period.</li> <li>(b) The aggregate projected ILOS Cost Percentage (based on projected enrollment or member months), including documentation of both the numerator and denominator, as well as the impact of ILOSs on rates based on materiality, as outlined below:           <ul style="list-style-type: none"> <li>(i) For each ILOS that is expected to have a material impact on the rates, the actuary must provide the projected ILOS Cost Percentage specific to that ILOS, and a description of the data, assumptions, and methodologies used to develop it.</li> <li>(ii) For all ILOSs that are expected to have a non-material impact on the rates, the actuary may group those ILOSs together and provide a description of why the ILOSs were not considered to have a material impact, as well as the projected ILOS Cost Percentage of all non-material ILOSs combined, and a description of the data, assumptions, and methodologies used to develop this projected ILOS Cost Percentage.</li> </ul> </li> <li>(c) A description of how the ILOSs were taken into account in the development of the projected benefit costs, and if this approach was different than that for any of the other services in the respective category of service. 27 Part 438, subpart K applies the parity standards of the Mental Health Parity and Addiction Equity Act to Medicaid managed care plans consistent with the requirements of section 1932(b) of the Act.</li> <li>(d) For inpatient psychiatric or substance use disorder services provided in an IMD setting, rate development must comply with the requirements of 42 CFR § 438.6(e) and the data and assumptions utilized should be described in the rate certification. The costs of a short term stay in an IMD as an ILOS must not be used in rate development. See Section I, Item 3.A.iv of this guide.</li> </ul>	<p><i>Not applicable.</i></p>

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<p>vi. The rate certification must describe how retrospective eligibility periods are accounted for in rate development, including but not limited to:</p> <ul style="list-style-type: none"> <li>(a) The managed care plan’s responsibility to pay for claims incurred during the retroactive eligibility period.</li> <li>(b) How the claims information are included in the base data.</li> <li>(c) How the enrollment or exposure information is included in the base data.</li> <li>(d) How the capitation rates are adjusted to reflect the retroactive eligibility period, and the assumptions and methodologies used to develop those adjustments.</li> </ul>	<p><i>Not applicable.</i></p>
<p>vii. The rate certification must clearly document the impact on projected costs for all material changes to covered benefits or services since the last rate certification, including, but not limited to:</p> <ul style="list-style-type: none"> <li>(a) more or fewer Medicaid State plan benefits covered by Medicaid managed care;</li> <li>(b) any recoveries of overpayments made to providers by managed care plans in accordance with 42 CFR § 438.608(d);</li> <li>(c) requirements related to payments from managed care plans to any providers or class of providers;</li> <li>(d) requirements or conditions of any applicable waivers; and</li> <li>(e) requirements or conditions of any litigation to which the state is subjected.</li> </ul>	<p><i>Not applicable.</i></p>
<p>viii. For each change related to covered benefits or services, the rate certification must include an estimated impact of the change on the amount of projected benefit costs and a description of the data, assumptions, and methodologies used to develop the adjustment.</p> <ul style="list-style-type: none"> <li>(a) Any change determined by the actuary to be non-material can be grouped with other non-material changes and described within the rate certification, provided that:           <ul style="list-style-type: none"> <li>(i) The rate certification includes a list of all non-material adjustments used in the rate development process.</li> <li>(ii) The actuary must give a description of why the changes were not considered material and how they were aggregated into a single adjustment.</li> </ul> </li> </ul>	<p><i>Not applicable.</i></p>

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(iii) The rate certification provides a description of where in the rate setting process the adjustments were applied. (iv) The rate certification documents the aggregate cost impact of all non-material adjustments	

### Attachment 9, Section 3.c – Non-Benefit Components

The bid rate includes specific consideration for general administrative expenses, care coordination expenses, profit and risk contingency, and the legislatively directed privilege fee.

In order to develop our projected administrative costs for CY 2025, we first performed an analysis of the cost of administrative roles and responsibilities that were consistent between both our existing managed care contract and the roles and responsibilities outlined in the RFP. The incremental projected costs related to new administrative requirements were calculated separately. Each functional support area within UnitedHealthcare provided a projection of future CY 2025 staffing levels and internal expenditures related to the administrative support role provided. For the required staffing, we used internal salary data and anticipated salary inflation to project administrative costs under this contract. We performed a detailed comparison of the results of this process to UnitedHealthcare’s historical administrative costs and found the results to be reasonable. We adjusted the administrative costs resulting from this process to reflect the statewide population distribution consistent with RFP requirements.

New administrative requirements were introduced under this RFP. We include a projection of the incremental administrative expenses for each item identified below. For each item our projection is based on the anticipated staffing and average salary requirements necessary to complete each function.

- 4 new key required roles including Workforce Development Manager, Oral Health Manager, Program Integrity Manager and SIU investigator with an estimated \$0.41 PMPM impact.
- New provider requirement that MCOs shall establish the criteria for providing one on one assistance, subject to State written approval. At a minimum, the Contractor shall contact a Provider if the Contractor has or will deny 25% or more of the Provider’s Claims within a rolling ninety (90) Calendar Day period. The estimated impact across departments is \$0.44 PMPM.

Care Coordination expenses were developed first for care coordination requirements consistent between both our existing managed care contract and the roles and responsibilities outlined in the RFP. Our clinical team provided an estimate of the care coordination staffing levels required to comply with the requirements of the contract and provide appropriate care for our members. Expenses for these staffing levels is based on a review of salary and compensation requirements. This amount is calculated separately for each population. The final bid rate reflects the statewide average mix consistent with RFP requirements.

New care coordination requirements were introduced under this RFP, for which we project additional care coordination expenses. The new contract requires 1:40 ratio for high-risk maternity, 10 day HRA turnaround time with certain in-person requirements, more frequent LTC

contact rates for call and in-person visits, and finally new tier requirements for Foster Members. The estimated impact for these changes was \$3.39 PMPM. This impact reflects differing levels of additional care coordination expenses by population and aggregates those expenses using the statewide mix assumptions required by the RFP. For each population, this estimate is based on the additional staffing required to provide the additional required care coordination and a review of salary and compensation requirements.

Assumptions related to profit and risk contingency (1% of total capitation) and the legislatively directed privilege fee (5.77% of total capitation) were provided by Optumas and remain unchanged.

*Responses to 2023-2024 Medicaid Managed Care Rate Setting Guide*

2023-2024 Medicaid Managed Care Rate Setting Guide	UnitedHealthcare Response
i. The rate certification and supporting documentation must describe the development of the projected non-benefit costs included in the capitation rates in enough detail so CMS or an actuary applying generally accepted actuarial principles and practices can identify each type of non-benefit expense that is included in the rate and evaluate the reasonableness of the cost assumptions underlying each expense in accordance with 42 CFR § 438.7(b)(3). To meet this standard, the documentation must include: <ul style="list-style-type: none"> <li>(a) A description of the data, assumptions, and methodologies used to develop the projected non-benefit costs, and in particular, all material items in developing the projected non-benefit costs.</li> </ul>	<i>The data, assumptions, and methodology used is provided above.</i>
<ul style="list-style-type: none"> <li>(b) Any material changes to the data, assumptions, and methodologies used to develop projected non-benefit costs since the last rate certification.</li> </ul>	<i>A description of projected expenses related to new administrative and care coordination requirements introduced in this RFP, including the methodology to develop project expenses, is described above.</i>
<ul style="list-style-type: none"> <li>(c) Any other material adjustments must be described in accordance with 42 CFR § 438.7(b)(4), including:               <ul style="list-style-type: none"> <li>(i) A description of the data, assumptions, and methodologies used to determine each adjustment.</li> <li>(ii) Where in the rate setting process each adjustment was applied.</li> <li>(iii) The cost impact of each material adjustment.</li> </ul> </li> </ul>	<i>Not Applicable.</i>
ii. States and actuaries should estimate the projected non-benefit costs for each of the following categories of costs: <ul style="list-style-type: none"> <li>(a) administrative costs;</li> </ul>	<i>Each listed item is addressed above. For items (b) and (c) we</i>

2023-2024 Medicaid Managed Care Rate Setting Guide	UnitedHealthcare Response
(b) taxes, licensing and regulatory fees, and other assessments and fees; (c) contribution to reserves, risk margin, and cost of capital; and (d) other operational costs associated with the provision of services identified in § 438.3(c)(1)(ii) to the populations covered under the contract.	<i>relied on assumptions provided by Optumas.</i>
iii. Actuaries should disclose historical non-benefit cost data in the certification to the extent this information was provided by the managed care plan(s), and explain how the historical non-benefit cost data was considered in the non-benefit cost assumptions used in rate development.	<i>We reviewed our internal costs as described above relative to the general admin and care coordination amounts included in this bid rate.</i>

### Attachment 9, Section 3.d – Rate Adjustments

UnitedHealthcare made further adjustments to projected medical costs for various managed care assumptions detailed below. In aggregate, the 3 items detailed below account for a 0.43% reduction to expected CY 2025 medical costs. Additionally, Optumas included adjustments related to Hep C and the generic dispensing rate. We made no changes to the adjustments calculated by Optumas. No additional program adjustments were made to this bid. It is our understanding that the impact of additional program changes not included in this bid will be accounted for in the Final Actuarially Sound Rate Range developed by Optumas.

#### Managed Care Assumptions

##### Potentially Avoidable Complications

Consistent with Optumas’s rate development model for CY 2024 and earlier, we have included a managed care savings adjustment for costs in the base data related to Potentially Avoidable Complications (PACs) as determined by the Care Improvement Opportunity Tool (CIOT) tool. CIOT defines PACs as deficiencies in care that cause harm to patients, and account for a significant percentage of spending on chronic conditions and acute hospitalizations and procedures. We relied on the extensive analyses identifying potential managed care savings performed by Optumas and CIOT in calculating our adjustment factor. The final adjustment included as part of our rate model is the average of the adjustments applied to Optumas as part of CY 2023 and CY 2024 rate setting. These adjustments are applied uniquely by both population and COS, applied only to the following COS:

- Physical Health – Inpatient
- Physical Health – Outpatient ER
- Physical Health – Outpatient Non-ER
- Physical Health – PCP
- Physical Health – Specialist
- Mental Health – Inpatient

**In total, PACs accounted for a 0.31% reduction to expected CY 2025 medical costs.**

**Humira**

With biosimilars now becoming available, we reviewed the opportunity for managed care savings by steering Humira utilization towards its less costly alternative. When a new-to-market drug is co-preferred, providers are less likely to alter prescribing habits without some type of consistent intervention. We reviewed the proportion of monthly Humira experience that is the result of new starts, under the assumption that that is where redirection is most likely to take place and assumed that members already stable on Humira will be less likely to change to a biosimilar without provider intervention. Over time, we expect biosimilar utilization to increasingly account for this utilization, significantly driving down the overall unit costs for these medications.

Savings from driving Humira utilization towards biosimilars is expected to contribute 0.03% savings to CY 2025 medical expenditures.

**Whole Health Engagement**

In 2024, UnitedHealthcare will launch our Whole Health Engagement (WHE) program in Kansas. WHE provides comprehensive and holistic management of members diagnoses with serious mental illness (SMI) or substance use disorder (SUD). WHE increases the use of community providers and resources such as crisis services to make sure members receive care in the right setting at the right time to improve their quality of life and stability in the community. As a result of this program, we project a decrease in utilization of both mental health and non-mental health services. In our rate build, we project that this program will drive a 0.09% decrease in projected benefit costs.

*Responses to 2023-2024 Medicaid Managed Care Rate Setting Guide*

2023-2024 Medicaid Managed Care Rate Setting Guide	UnitedHealthcare Response
	<p><i>In the Attachment 9, Section 3.b - Trends section of this letter we respond to the required documentation items for Section 3 Projected Benefit Costs and Trends of the 2023-2024 Medicaid Managed Care Rate Setting Guide. These responses relate to both the “Trends” and “Rate Adjustments” section of this letter.</i></p>

**Attachment 9, Section 3.e – Medical Loss Ratio**

Not applicable, per instructions.

**Attachment 9, Section 3.f – Risk Adjustment**

Not applicable, per instructions. The bid rate was developed assuming a normalized base risk adjustment factor of 1.0.



## Actuarial Signature

I, Jacob Kerner, Actuary at UnitedHealthcare and Member of the American Academy of Actuaries (MAAA) and a Fellow of the Society of Actuaries (FSA), have developed and reviewed the calculations and assumptions included in this bid which complies with 42 CFR 438.4, the 2023-2024 Medicaid Managed Care Rate Development Guide published by CMS, and all appropriate Actuarial Standards of Practice. It is my opinion that the bid rate is appropriate for the populations covered and the services furnished by the KanCare program. I meet the qualification standards established by the American Academy of Actuaries and have followed the practice standards established from time to time by the Actuarial Standards Board.

The bid rates that are associated with this narrative are effective January 1, 2025, through December 31, 2025 for the KanCare program; however these bid rates exclude several important adjustments outlined in the RFP. We understand that the Final Actuarially Sound Rate Range developed by Optumas will include these adjustments. The bid rates are based on a projection of future events. Actual experience will vary from the experience assumed in the rates.



Jacob Kerner, FSA, MAAA  
Assc. Director of Actuarial Services

January 3<sup>rd</sup>, 2024



**State of Kansas Rate Development Template**

**General:**

This template will be used by Vendor's to provide details around their single, statewide blended Vendor Initial Capitation Rate per member per month (PMPM) rate that reflects the proposed business model of that Vendor. In addition, the Vendor's template must be accompanied by a Rate Methodology Letter signed by the actuary (the bids developed by Vendors should be developed by an actuary on an actuarially sound basis in conformance with 42 CFR 438.4). Vendors should develop their bids assuming a normalized base risk adjustment factor of 1.0, and acuity levels reflected in the CY21 base data.

Please note:

1. Any cells that are highlighted blue should be input by the Vendor.
2. The Delivery kick payment includes the expenditures incurred during the time period that the member is admitted to the hospital for the delivery event, and is only for TANF and Pregnant Women eligible members. Delivery expenditures for other rate cells are captured in the PMPM for those rate cells. The kick payment is triggered by the submittal of the delivery-related DRG or procedure code information to the State.
3. KanCare is a comprehensive program, and covers physical health, behavioral health, LTSS, and pharmacy services.

**Reporting Template Contents:**

Base Data Adjustments  
 Summary Level Databook (PC)  
 Summary Level Databook (No PC)  
 COS Hierarchy  
 Regional Factors  
 Rate Relativity  
 Medical Trend Detail  
 MC Assumptions Detail  
 Additional Program Changes  
 LTC Mix  
 NML Detail  
 Rate Development  
 Rate Summary  
 LTC Mix & Final Rate  
 Exhibit 1-3  
 COA Crosswalk  
 A tab titled "Notes" is also provided for any additional information a Bidder would like to provide.

**Report Instructions:**

Base Data Adjustments  
 Shows the raw claims data PMPM, and the subsequent adjustments for IBNR, Underreporting, Share of Cost, WORK supplemental payments, and all program changes through CY23. Additional program changes between CY23 and CY25 will be accounted for in the Final Actuarially Sound Rate Range as needed.  
 Data is shown by calendar year and rate cell for CY21.  
 An additional table is provided in rows 50-52 to show the raw claims provided in the de-identified dataset, and any claims that have been removed to ensure HIPAA compliance.

Summary Level Databook (PC)  
 Shows the data by rating cohort, category of service, member months, year, unit cost, util/1000, and PMPM.  
 Data is paid through 3/31/22.  
 All data has been adjusted for program changes, Underreporting, and IBNR.

Summary Level Databook (No PC)  
 Shows the data by rating cohort, category of service, member months, year, unit cost, util/1000, and PMPM.

**State of Kansas Rate Development Template**

Data is paid through 3/31/22.  
 All data has been adjusted for Underreporting and IBNR. Does not include any program change or policy adjustments.

COS Hierarchy

This information is to provide general guidelines on the hierarchy of Category of Service for each claim.

Regional Factors

Shows the regional factors by broad COA. Mapping from the rating cohort level to the broad COA is provided in columns K&L. This is for informational purposes only.

Rate Relativity

Shows the rate relativity of each cohort to the overall aggregate Statewide Rate. This is for informational purposes only.

Medical Trend Detail

Allows the Vendor to input trends by broad COA, service, year, util/1000, and unit cost. Broad COA mapping shown on [COA Crosswalk].

MC Assumptions Detail

Allows the Vendor to input trends by broad COA, service, util/1000, and unit cost. Broad COA mapping shown on [COA Crosswalk].

Additional Program Changes

Allows the Vendor to input any additional adjustments deemed necessary by broad COA, service, util/1000, and unit cost. Broad COA mapping shown on [COA Crosswalk].

LTC Mix

Shows the actual mix for CY21 base data and projected mix for CY23 for the LTC cohorts, which is the required mix to be used by the Vendor for their CY25 cost proposal.

NML Detail

Allows the Vendor to input their assumptions for general administration and care coordination by broad COA. The CY23 privilege fee and profit/risk contingency assumptions are also included and are to be used as is for the cost proposal. Broad COA mapping shown on [COA Crosswalk].

Rate Development

Data is shown by rating cohort and service, which is trended by year, and additional program changes are applied based on the Vendor's inputs.

Rate Summary

A summary of the Rate Development at the rating cohort level, and the application of the non-medical load assumptions. Category of service is no longer shown.

LTC Mix & Final Rate

Develops the LTC cohorts based on the Vendor's mix assumptions.

Exhibit 1-3

Shows the Vendor's single, statewide blended Vendor Initial Capitation Rate per member per month (PMPM) rate. Also shows the final rate for each rating cohort.

COA Crosswalk

Maps each rating cohort into a broad COA. This mapping is used for trend, managed care assumptions, additional program changes, and non-medical loading.

**State of Kansas Rate Development Template**

<p>Notes Please provide any additional information or details on data reported in this template.</p>
--

2021

Population	CY21 MIMs	Total Claims Data	Adjusted for:			
			IBNR	Underreporting	Share of Cost & WORK	Program Changes
Autism	608	\$ 646.16	\$ 655.25	\$ 693.87	\$ 693.87	\$ 767.53
BCC	3,851	\$ 2,014.38	\$ 2,048.67	\$ 2,054.45	\$ 2,054.45	\$ 2,101.02
Children in Long Term Care (LTC)	5,835	\$ 3,815.50	\$ 3,872.18	\$ 3,950.25	\$ 3,963.41	\$ 4,916.01
CHIP < 1	6,590	\$ 505.62	\$ 534.24	\$ 577.53	\$ 577.53	\$ 602.35
CHIP 1 - 21	599,844	\$ 149.44	\$ 151.55	\$ 156.52	\$ 156.52	\$ 170.04
DD Dual < 45	32,311	\$ 4,245.23	\$ 4,263.06	\$ 4,339.92	\$ 4,346.38	\$ 5,672.41
DD Dual 45+	31,379	\$ 5,469.13	\$ 5,491.56	\$ 5,571.12	\$ 5,591.99	\$ 7,204.56
DD Non Dual 1 - 21	16,461	\$ 2,982.43	\$ 3,012.34	\$ 3,049.10	\$ 3,049.53	\$ 3,846.39
DD Non Dual 22+	28,473	\$ 5,115.06	\$ 5,148.57	\$ 5,200.80	\$ 5,200.91	\$ 6,530.82
Deliveries	10,055	\$ 6,005.60	\$ 6,418.79	\$ 6,039.57	\$ 6,039.57	\$ 5,891.10
FC/AS M/F <1	4,110	\$ 874.48	\$ 920.91	\$ 945.67	\$ 945.67	\$ 929.54
FC/AS M/F 1+	235,365	\$ 453.27	\$ 460.29	\$ 467.37	\$ 467.37	\$ 577.52
ICF/JMR	892	\$ 6,811.16	\$ 6,844.38	\$ 6,980.15	\$ 7,796.21	\$ 8,042.97
LTC Dual - Frail Elderly	62,624	\$ 1,686.33	\$ 1,696.98	\$ 1,694.22	\$ 1,765.93	\$ 2,211.87
LTC Dual - Nursing Facility	99,605	\$ 4,502.78	\$ 4,541.74	\$ 4,600.29	\$ 5,773.30	\$ 7,956.48
LTC Dual - Physically Disabled	47,475	\$ 2,168.08	\$ 2,181.37	\$ 2,207.83	\$ 2,224.34	\$ 2,628.36
LTC Non Dual - Frail Elderly	4,825	\$ 3,650.19	\$ 3,724.85	\$ 3,718.86	\$ 3,719.77	\$ 4,356.98
LTC Non Dual - Nursing Facility	8,238	\$ 7,761.21	\$ 7,880.04	\$ 8,116.95	\$ 8,281.70	\$ 10,351.74
LTC Non Dual - Physically Disabled	23,992	\$ 4,676.63	\$ 4,773.21	\$ 4,792.44	\$ 4,793.65	\$ 5,043.68
M-CHIP	195,701	\$ 161.83	\$ 164.19	\$ 168.74	\$ 168.74	\$ 187.32
MH NF	1,831	\$ 3,654.83	\$ 3,688.64	\$ 3,940.26	\$ 4,763.11	\$ 5,942.91
MN Dual M/F < 65	25,131	\$ 473.91	\$ 481.55	\$ 482.91	\$ 498.48	\$ 797.38
MN M/F Dual 65+	18,264	\$ 563.05	\$ 570.73	\$ 524.31	\$ 619.44	\$ 777.11
MN Non Dual M/F	18,785	\$ 1,739.47	\$ 1,805.30	\$ 1,793.11	\$ 1,799.38	\$ 1,918.58
PLE PW < 30	97,118	\$ 201.40	\$ 205.74	\$ 195.01	\$ 195.01	\$ 203.09
PLE PW 30+	45,503	\$ 236.25	\$ 241.98	\$ 229.98	\$ 229.98	\$ 243.04
SED	36,880	\$ 1,221.82	\$ 1,232.99	\$ 1,263.25	\$ 1,263.61	\$ 1,690.61
SPDN MN Dual M/F < 65	20,398	\$ 99.69	\$ 101.60	\$ 105.58	\$ 105.58	\$ 187.08
SPDN MN M/F Dual 65+	17,923	\$ 36.93	\$ 38.04	\$ 42.07	\$ 42.07	\$ 66.05
SPDN MN Non Dual	9,483	\$ 1,817.81	\$ 1,923.88	\$ 1,958.89	\$ 1,958.89	\$ 1,948.77
SSI Dual M/F < 65	91,626	\$ 201.76	\$ 205.15	\$ 226.17	\$ 226.25	\$ 326.72
SSI Dual M/F 65+	48,508	\$ 114.24	\$ 118.16	\$ 124.48	\$ 124.60	\$ 149.95
SSI Non Dual M/F < 1	665	\$ 1,717.95	\$ 1,830.20	\$ 1,899.56	\$ 1,899.56	\$ 2,959.18
SSI Non Dual M/F 1 - 21	116,500	\$ 798.64	\$ 816.76	\$ 835.39	\$ 835.52	\$ 878.04
SSI Non Dual M/F 22+	234,661	\$ 1,586.18	\$ 1,636.89	\$ 1,657.88	\$ 1,657.96	\$ 1,725.61
TA	7,416	\$ 10,345.48	\$ 10,611.11	\$ 10,671.23	\$ 10,671.56	\$ 11,612.70
TAF + PLE < 1	177,133	\$ 952.80	\$ 1,019.58	\$ 1,051.05	\$ 1,051.05	\$ 1,000.02
TAF + PLE 1 - 21	2,446,441	\$ 136.59	\$ 139.16	\$ 143.29	\$ 143.29	\$ 160.36
TAF 22+	592,656	\$ 384.93	\$ 393.53	\$ 406.47	\$ 406.47	\$ 416.40
TBI	8,957	\$ 3,940.67	\$ 3,993.27	\$ 4,224.72	\$ 4,243.39	\$ 4,681.11

WORK		3,069	\$	293.55	\$	311.29	\$	2,208.73	\$	2,253.35
Working Disabled M/F All Ages		12,709	\$	497.20	\$	530.87	\$	530.95	\$	690.37

**2021**

Control Totals - Total Dollars	Raw Data <sup>1</sup>	Claims Removed	Total Claims Data
All COA	\$ 3,011,798,571	\$ 171,897,670	\$ 3,183,696,241
			\$ -

<sup>1</sup> Raw data corresponds to de-identified claims data

Autism

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
608				
	HCBS Services	5,823	\$ 74.54	\$ 36.17
	Mental Health - CMHC	2,337	\$ 175.39	\$ 34.16
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	2,223	\$ 215.64	\$ 39.96
	Mental Health - Professional	2,544	\$ 347.64	\$ 73.70
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	1,131	\$ 188.11	\$ 17.72
	Pharmacy - Generic	8,917	\$ 22.75	\$ 16.91
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	1,229	\$ 157.70	\$ 16.16
	Physical Health - DME	3,634	\$ 135.39	\$ 41.00
	Physical Health - FQHC/RHC	1,014	\$ 238.92	\$ 20.19
	Physical Health - Home Health	-	\$ -	\$ -
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	11	\$ 2,728.99	\$ 2.58
	Physical Health - Other	29,683	\$ 155.38	\$ 384.36
	Physical Health - Outpatient ER	296	\$ 116.99	\$ 2.89
	Physical Health - Outpatient Non-ER	1,335	\$ 193.91	\$ 21.58
	Physical Health - PCP	2,184	\$ 65.56	\$ 11.93
	Physical Health - Specialist	4,851	\$ 68.28	\$ 27.60
	Physical Health - Transportation	3,212	\$ 57.38	\$ 15.36
	Physical Health - Vision	493	\$ 128.06	\$ 5.27
	<b>Total</b>		<b>\$</b>	<b>\$ 767.53</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.



Population

BCC

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	-
	Mental Health - CMHC	897	\$ 185.56	\$ 13.87
	Mental Health - Inpatient	3	\$ 3,968.74	\$ 1.05
	Mental Health - Other	277	\$ 162.11	\$ 3.74
	Mental Health - Professional	396	\$ 102.22	\$ 3.37
	Mental Health - PRTF	-	\$ -	-
	Nursing Facility	-	\$ -	-
	Pharmacy - Brand	2,966	\$ 1,570.65	\$ 388.15
	Pharmacy - Generic	24,196	\$ 20.52	\$ 41.37
	Pharmacy - Specialty	41	\$ 2,283.92	\$ 7.80
	Physical Health - Dental	685	\$ 169.66	\$ 9.68
	Physical Health - DME	381	\$ 807.01	\$ 25.65
	Physical Health - FQHC/RHC	2,322	\$ 203.06	\$ 39.29
	Physical Health - Home Health	185	\$ 131.84	\$ 2.03
	Physical Health - Hospice	29	\$ 3,537.98	\$ 8.49
	Physical Health - Indian Health Services	28	\$ 685.37	\$ 1.62
	Physical Health - Inpatient	238	\$ 12,259.84	\$ 243.61
	Physical Health - Other	3,749	\$ 113.53	\$ 35.46
	Physical Health - Outpatient ER	778	\$ 289.53	\$ 18.78
	Physical Health - Outpatient Non-ER	6,725	\$ 965.44	\$ 541.05
	Physical Health - PCP	2,339	\$ 96.74	\$ 18.86
	Physical Health - Specialist	19,748	\$ 410.72	\$ 675.92
	Physical Health - Transportation	1,580	\$ 109.44	\$ 14.41
	Physical Health - Vision	495	\$ 165.22	\$ 6.81
	<b>Total</b>		<b>\$</b>	<b>2,101.02</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

Children in Long Term Care (LTC)

		Calendar Year 2021 <sup>1</sup>		
Member Months		5,835		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	
HCBS Services	-	\$ -	\$ -	-
Mental Health - CMHC	17,517	\$ 186.33	\$ 272.00	
Mental Health - Inpatient	207	\$ 4,504.37	\$ 77.55	
Mental Health - Other	2,606	\$ 182.21	\$ 39.58	
Mental Health - Professional	1,997	\$ 100.05	\$ 16.65	
Mental Health - PRTF	63,598	\$ 715.11	\$ 3,789.94	
Nursing Facility	-	\$ -	\$ -	
Pharmacy - Brand	2,654	\$ 339.31	\$ 75.04	
Pharmacy - Generic	24,655	\$ 21.68	\$ 44.55	
Pharmacy - Specialty	94	\$ 5,551.27	\$ 43.28	
Physical Health - Dental	593	\$ 189.00	\$ 9.33	
Physical Health - DME	341	\$ 361.35	\$ 10.28	
Physical Health - FQHC/RHC	736	\$ 201.94	\$ 12.38	
Physical Health - Home Health	14	\$ 2,083.00	\$ 2.39	
Physical Health - Hospice	-	\$ -	\$ -	
Physical Health - Indian Health Services	-	\$ -	\$ -	
Physical Health - Inpatient	87	\$ 55,507.83	\$ 400.48	
Physical Health - Other	3,270	\$ 67.55	\$ 18.41	
Physical Health - Outpatient ER	447	\$ 217.59	\$ 8.11	
Physical Health - Outpatient Non-ER	1,014	\$ 142.18	\$ 12.02	
Physical Health - PCP	2,950	\$ 113.39	\$ 27.87	
Physical Health - Specialist	2,583	\$ 167.45	\$ 36.04	
Physical Health - Transportation	753	\$ 226.05	\$ 14.18	
Physical Health - Vision	500	\$ 142.38	\$ 5.93	
<b>Total</b>		<b>\$</b>	<b>\$ 4,916.01</b>	

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

CHIP < 1

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
6,590	HCBS Services	-	\$ -	-
	Mental Health - CMHC	-	\$ -	-
	Mental Health - Inpatient	-	\$ -	-
	Mental Health - Other	3	\$ 83.75	0.02
	Mental Health - Professional	9	\$ 103.92	0.08
	Mental Health - PRTF	-	\$ -	-
	Nursing Facility	-	\$ -	-
	Pharmacy - Brand	144	\$ 146.85	1.76
	Pharmacy - Generic	2,471	\$ 24.62	5.07
	Pharmacy - Specialty	29	\$ 1,423.42	3.46
	Physical Health - Dental	92	\$ 145.85	1.12
	Physical Health - DME	84	\$ 607.20	4.23
	Physical Health - FQHC/RHC	2,414	\$ 230.63	46.39
	Physical Health - Home Health	4	\$ 60.37	0.02
	Physical Health - Hospice	-	\$ -	-
	Physical Health - Indian Health Services	-	\$ -	-
	Physical Health - Inpatient	782	\$ 5,949.69	387.86
	Physical Health - Other	1,061	\$ 58.44	5.17
	Physical Health - Outpatient ER	717	\$ 109.86	6.57
	Physical Health - Outpatient Non-ER	1,438	\$ 97.66	11.70
	Physical Health - PCP	6,845	\$ 121.71	69.43
	Physical Health - Specialist	4,381	\$ 133.44	48.72
	Physical Health - Transportation	105	\$ 1,174.36	10.27
	Physical Health - Vision	81	\$ 71.55	0.48
	<b>Total</b>		<b>\$</b>	<b>602.35</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

CHIP 1 - 21

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	846	\$ 181.69	\$ 12.81
	Mental Health - Inpatient	7	\$ 3,626.55	\$ 2.22
	Mental Health - Other	181	\$ 155.89	\$ 2.35
	Mental Health - Professional	630	\$ 107.36	\$ 5.63
	Mental Health - PRTF	3	\$ 723.50	\$ 0.19
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	616	\$ 504.25	\$ 25.87
	Pharmacy - Generic	3,365	\$ 28.46	\$ 7.98
	Pharmacy - Specialty	20	\$ 7,207.32	\$ 12.07
	Physical Health - Dental	1,322	\$ 196.31	\$ 21.62
	Physical Health - DME	97	\$ 377.24	\$ 3.05
	Physical Health - FQHC/RHC	905	\$ 210.94	\$ 15.91
	Physical Health - Home Health	1	\$ 81.82	\$ 0.01
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	4	\$ 685.94	\$ 0.22
	Physical Health - Inpatient	12	\$ 16,731.04	\$ 16.59
	Physical Health - Other	1,104	\$ 85.23	\$ 7.84
	Physical Health - Outpatient ER	294	\$ 159.88	\$ 3.92
	Physical Health - Outpatient Non-ER	586	\$ 149.92	\$ 7.32
	Physical Health - PCP	1,421	\$ 73.52	\$ 8.71
	Physical Health - Specialist	1,397	\$ 79.27	\$ 9.23
	Physical Health - Transportation	67	\$ 267.12	\$ 1.48
	Physical Health - Vision	456	\$ 132.00	\$ 5.01
	<b>Total</b>		<b>\$</b>	<b>\$ 170.04</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
 All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.  
 In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

DD Dual < 45

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		<b>32,311</b>		
	HCBS Services	5,771,018	\$ 11.02	\$ 5,299.27
	Mental Health - CMHC	2,726	\$ 195.60	\$ 44.43
	Mental Health - Inpatient	8	\$ 4,098.49	\$ 2.60
	Mental Health - Other	424	\$ 121.37	\$ 4.28
	Mental Health - Professional	1,666	\$ 95.29	\$ 13.23
	Mental Health - PRTF	9	\$ 795.84	\$ 0.58
	Nursing Facility	120	\$ 201.35	\$ 2.01
	Pharmacy - Brand	85	\$ 373.51	\$ 2.64
	Pharmacy - Generic	7,641	\$ 13.91	\$ 8.86
	Pharmacy - Specialty	3	\$ 1,751.39	\$ 0.39
	Physical Health - Dental	920	\$ 162.59	\$ 12.47
	Physical Health - DME	2,023	\$ 86.62	\$ 14.60
	Physical Health - FQHC/RHC	889	\$ 87.55	\$ 6.49
	Physical Health - Home Health	50	\$ 188.71	\$ 0.79
	Physical Health - Hospice	5	\$ 472.72	\$ 0.21
	Physical Health - Indian Health Services	1	\$ 684.73	\$ 0.04
	Physical Health - Inpatient	49	\$ 1,758.96	\$ 7.14
	Physical Health - Other	17,656	\$ 153.19	\$ 225.40
	Physical Health - Outpatient ER	240	\$ 44.06	\$ 0.88
	Physical Health - Outpatient Non-ER	667	\$ 106.73	\$ 5.93
	Physical Health - PCP	660	\$ 33.94	\$ 1.87
	Physical Health - Specialist	1,924	\$ 37.16	\$ 5.96
	Physical Health - Transportation	1,437	\$ 66.28	\$ 7.94
	Physical Health - Vision	544	\$ 97.34	\$ 4.41
	<b>Total</b>		<b>\$</b>	<b>5,672.41</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

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Population

DD Dual 45+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		31,370		
	HCBS Services	5,353,315	\$ 15.29	\$ 6,821.54
	Mental Health - CMHC	1,149	\$ 198.82	\$ 19.04
	Mental Health - Inpatient	3	\$ 1,625.34	\$ 0.37
	Mental Health - Other	219	\$ 137.80	\$ 2.52
	Mental Health - Professional	1,191	\$ 83.97	\$ 8.33
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	988	\$ 129.80	\$ 10.68
	Pharmacy - Brand	49	\$ 83.82	\$ 0.34
	Pharmacy - Generic	14,824	\$ 12.12	\$ 14.98
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	971	\$ 150.57	\$ 12.18
	Physical Health - DME	3,992	\$ 78.05	\$ 25.97
	Physical Health - FQHC/RHC	1,152	\$ 67.74	\$ 6.50
	Physical Health - Home Health	119	\$ 362.81	\$ 3.60
	Physical Health - Hospice	12	\$ 371.43	\$ 0.38
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	131	\$ 1,288.57	\$ 14.04
	Physical Health - Other	17,470	\$ 156.52	\$ 227.87
	Physical Health - Outpatient ER	317	\$ 49.53	\$ 1.31
	Physical Health - Outpatient Non-ER	990	\$ 104.00	\$ 8.58
	Physical Health - PCP	872	\$ 34.48	\$ 2.51
	Physical Health - Specialist	2,763	\$ 31.86	\$ 7.34
	Physical Health - Transportation	2,631	\$ 52.35	\$ 11.48
	Physical Health - Vision	700	\$ 86.12	\$ 5.03
	<b>Total</b>		<b>\$</b>	<b>7,204.56</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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Population

DD Non Dual 1 - 21

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		16,461		
HCBS Services		4,894,283	\$ 6.34	\$ 2,585.52
Mental Health - CMHC		4,502	\$ 192.97	\$ 72.40
Mental Health - Inpatient		50	\$ 4,846.73	\$ 20.21
Mental Health - Other		1,845	\$ 248.93	\$ 38.28
Mental Health - Professional		2,239	\$ 140.98	\$ 26.30
Mental Health - PRTF		1,023	\$ 210.28	\$ 17.93
Nursing Facility		9	\$ 681.71	\$ 0.51
Pharmacy - Brand		3,690	\$ 866.68	\$ 266.48
Pharmacy - Generic		33,157	\$ 34.81	\$ 96.18
Pharmacy - Specialty		166	\$ 2,971.53	\$ 41.05
Physical Health - Dental		810	\$ 179.67	\$ 12.13
Physical Health - DME		4,887	\$ 261.84	\$ 106.64
Physical Health - FQHC/RHC		927	\$ 202.69	\$ 15.65
Physical Health - Home Health		78	\$ 216.25	\$ 1.41
Physical Health - Hospice		-	\$ -	\$ -
Physical Health - Indian Health Services		2	\$ 684.30	\$ 0.13
Physical Health - Inpatient		94	\$ 27,234.31	\$ 213.02
Physical Health - Other		19,227	\$ 135.76	\$ 217.53
Physical Health - Outpatient ER		456	\$ 202.66	\$ 7.70
Physical Health - Outpatient Non-ER		1,405	\$ 385.51	\$ 45.12
Physical Health - PCP		2,788	\$ 79.82	\$ 18.54
Physical Health - Specialist		3,026	\$ 91.85	\$ 23.16
Physical Health - Transportation		1,607	\$ 119.26	\$ 15.97
Physical Health - Vision		443	\$ 122.31	\$ 4.52
<b>Total</b>			<b>\$</b>	<b>\$ 3,846.39</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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Population

DD Non Dual 22+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		28,473		
	HCBS Services	6,588,692	\$ 9.62	\$ 5,283.90
	Mental Health - CMHC	2,410	\$ 169.34	\$ 34.01
	Mental Health - Inpatient	28	\$ 4,616.90	\$ 10.87
	Mental Health - Other	424	\$ 123.98	\$ 4.38
	Mental Health - Professional	2,163	\$ 100.28	\$ 18.08
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	136	\$ 259.15	\$ 2.93
	Pharmacy - Brand	5,669	\$ 662.20	\$ 312.82
	Pharmacy - Generic	55,034	\$ 27.13	\$ 124.45
	Pharmacy - Specialty	405	\$ 2,688.80	\$ 90.66
	Physical Health - Dental	969	\$ 170.23	\$ 13.74
	Physical Health - DME	4,494	\$ 221.78	\$ 83.05
	Physical Health - FQHC/RHC	1,294	\$ 197.08	\$ 21.24
	Physical Health - Home Health	159	\$ 259.02	\$ 3.44
	Physical Health - Hospice	19	\$ 3,071.12	\$ 4.77
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	114	\$ 18,501.52	\$ 176.44
	Physical Health - Other	19,928	\$ 140.80	\$ 233.82
	Physical Health - Outpatient ER	536	\$ 246.53	\$ 11.02
	Physical Health - Outpatient Non-ER	1,485	\$ 244.97	\$ 30.31
	Physical Health - PCP	1,477	\$ 62.66	\$ 7.71
	Physical Health - Specialist	5,516	\$ 88.24	\$ 40.57
	Physical Health - Transportation	1,046	\$ 197.86	\$ 17.25
	Physical Health - Vision	503	\$ 127.79	\$ 5.35
	<b>Total</b>		<b>\$</b>	<b>6,530.82</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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Population

Deliveries

		Calendar Year 2021 <sup>1</sup>		
Delivery Count	Category of Service	Utilization/ 1000	Unit Cost	PMPM
10,055				
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	33	\$ 185.28	\$ 0.50
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	50	\$ 108.76	\$ 0.45
	Mental Health - Professional	22	\$ 121.41	\$ 0.22
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	144	\$ 210.93	\$ 2.52
	Pharmacy - Generic	13,448	\$ 12.77	\$ 14.31
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	3	\$ 147.01	\$ 0.04
	Physical Health - DME	543	\$ 143.09	\$ 6.47
	Physical Health - FQHC/RHC	801	\$ 647.64	\$ 43.21
	Physical Health - Home Health	-	\$ -	\$ -
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	11,923	\$ 4,406.81	\$ 4,378.49
	Physical Health - Other	2,047	\$ 286.19	\$ 48.83
	Physical Health - Outpatient ER	117	\$ 218.05	\$ 2.13
	Physical Health - Outpatient Non-ER	298	\$ 354.77	\$ 8.81
	Physical Health - PCP	2,927	\$ 654.30	\$ 159.60
	Physical Health - Specialist	24,227	\$ 585.84	\$ 1,182.76
	Physical Health - Transportation	338	\$ 1,516.12	\$ 42.71
	Physical Health - Vision	5	\$ 83.85	\$ 0.04
	<b>Total</b>		<b>\$</b>	<b>\$ 5,891.10</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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FC/AS M/F <1

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months		4,110		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	
HCBS Services	-	\$ -	\$ -	-
Mental Health - CMHC	-	\$ -	\$ -	-
Mental Health - Inpatient	-	\$ -	\$ -	-
Mental Health - Other	20	\$ 79.97	\$	0.13
Mental Health - Professional	88	\$ 81.08	\$	0.59
Mental Health - PRTF	-	\$ -	\$ -	-
Nursing Facility	-	\$ -	\$ -	-
Pharmacy - Brand	422	\$ 180.99	\$	6.37
Pharmacy - Generic	4,667	\$ 70.56	\$	27.44
Pharmacy - Specialty	98	\$ 2,795.27	\$	22.93
Physical Health - Dental	94	\$ 166.84	\$	1.31
Physical Health - DME	444	\$ 404.55	\$	14.96
Physical Health - FQHC/RHC	3,537	\$ 211.66	\$	62.39
Physical Health - Home Health	14	\$ 226.55	\$	0.27
Physical Health - Hospice	-	\$ -	\$ -	-
Physical Health - Indian Health Services	6	\$ 694.26	\$	0.33
Physical Health - Inpatient	740	\$ 8,716.41	\$	537.50
Physical Health - Other	1,824	\$ 75.29	\$	11.44
Physical Health - Outpatient ER	1,178	\$ 119.18	\$	11.70
Physical Health - Outpatient Non-ER	2,430	\$ 167.19	\$	33.85
Physical Health - PCP	8,444	\$ 111.89	\$	78.73
Physical Health - Specialist	7,619	\$ 134.74	\$	85.55
Physical Health - Transportation	584	\$ 665.59	\$	32.40
Physical Health - Vision	250	\$ 78.63	\$	1.64
<b>Total</b>			<b>\$</b>	<b>929.54</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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Population

FC/AS M/F 1+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	6,557	\$ 181.00	\$ 98.90
	Mental Health - Inpatient	65	\$ 4,030.46	\$ 21.71
	Mental Health - Other	1,172	\$ 147.13	\$ 14.37
	Mental Health - Professional	3,788	\$ 168.81	\$ 53.29
	Mental Health - PRTF	2,214	\$ 684.47	\$ 126.27
	Nursing Facility	20	\$ 238.08	\$ 0.39
	Pharmacy - Brand	1,297	\$ 499.67	\$ 53.99
	Pharmacy - Generic	9,762	\$ 26.43	\$ 21.50
	Pharmacy - Specialty	36	\$ 5,545.86	\$ 16.69
	Physical Health - Dental	1,332	\$ 194.72	\$ 21.61
	Physical Health - DME	191	\$ 317.94	\$ 5.07
	Physical Health - FQHC/RHC	1,343	\$ 204.09	\$ 22.84
	Physical Health - Home Health	4	\$ 148.17	\$ 0.05
	Physical Health - Hospice	0	\$ 2,825.20	\$ 0.04
	Physical Health - Indian Health Services	3	\$ 686.00	\$ 0.19
	Physical Health - Inpatient	35	\$ 17,584.72	\$ 51.04
	Physical Health - Other	2,133	\$ 83.34	\$ 14.81
	Physical Health - Outpatient ER	512	\$ 179.24	\$ 7.65
	Physical Health - Outpatient Non-ER	690	\$ 190.33	\$ 10.95
	Physical Health - PCP	1,480	\$ 77.93	\$ 9.61
	Physical Health - Specialist	2,115	\$ 83.25	\$ 14.68
	Physical Health - Transportation	429	\$ 145.85	\$ 5.21
	Physical Health - Vision	625	\$ 128.07	\$ 6.67
	<b>Total</b>		<b>\$</b>	<b>\$ 577.52</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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Population

ICF/MR

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	-
	Mental Health - CMHC	415	\$ 236.54	8.18
	Mental Health - Inpatient	-	\$ -	-
	Mental Health - Other	83	\$ 34.91	0.24
	Mental Health - Professional	82	\$ 36.65	0.25
	Mental Health - PRTF	-	\$ -	-
	Nursing Facility	341,144	\$ 274.76	7,811.18
	Pharmacy - Brand	625	\$ 323.08	16.84
	Pharmacy - Generic	28,516	\$ 20.64	49.06
	Pharmacy - Specialty	-	\$ -	-
	Physical Health - Dental	890	\$ 127.97	9.49
	Physical Health - DME	1,540	\$ 83.30	10.69
	Physical Health - FQHC/RHC	983	\$ 104.21	8.54
	Physical Health - Home Health	-	\$ -	-
	Physical Health - Hospice	114	\$ 3,131.10	29.63
	Physical Health - Indian Health Services	-	\$ -	-
	Physical Health - Inpatient	166	\$ 2,599.29	35.88
	Physical Health - Other	857	\$ 113.17	8.08
	Physical Health - Outpatient ER	627	\$ 120.32	6.29
	Physical Health - Outpatient Non-ER	1,947	\$ 64.79	10.51
	Physical Health - PCP	2,004	\$ 18.15	3.03
	Physical Health - Specialist	5,781	\$ 62.16	29.94
	Physical Health - Transportation	96	\$ 298.23	2.40
	Physical Health - Vision	482	\$ 68.19	2.74
	<b>Total</b>		<b>\$</b>	<b>8,042.97</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

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LTC Dual - Frail Elderly

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		62,624		
	HCBS Services	4,403,337	\$ 5.35	\$ 1,963.44
	Mental Health - CMHC	1,361	\$ 212.09	\$ 24.06
	Mental Health - Inpatient	3	\$ 1,876.31	\$ 0.45
	Mental Health - Other	119	\$ 170.06	\$ 1.68
	Mental Health - Professional	317	\$ 68.53	\$ 1.81
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	4,561	\$ 159.19	\$ 60.51
	Pharmacy - Brand	26	\$ 241.19	\$ 0.53
	Pharmacy - Generic	4,651	\$ 13.88	\$ 5.38
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	285	\$ 231.86	\$ 5.51
	Physical Health - DME	3,002	\$ 90.15	\$ 22.55
	Physical Health - FQHC/RHC	987	\$ 77.00	\$ 6.33
	Physical Health - Home Health	246	\$ 406.64	\$ 8.35
	Physical Health - Hospice	31	\$ 2,690.37	\$ 6.94
	Physical Health - Indian Health Services	1	\$ 669.96	\$ 0.05
	Physical Health - Inpatient	312	\$ 1,374.93	\$ 35.71
	Physical Health - Other	1,741	\$ 99.22	\$ 14.40
	Physical Health - Outpatient ER	388	\$ 69.17	\$ 2.24
	Physical Health - Outpatient Non-ER	1,096	\$ 108.78	\$ 9.94
	Physical Health - PCP	865	\$ 35.97	\$ 2.59
	Physical Health - Specialist	3,563	\$ 46.22	\$ 13.72
	Physical Health - Transportation	3,096	\$ 83.57	\$ 21.56
	Physical Health - Vision	498	\$ 99.13	\$ 4.11
	<b>Total</b>		<b>\$</b>	<b>2,211.87</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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Population

LTC Dual - Nursing Facility

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	222	\$ 220.07	\$ 4.07
	Mental Health - Inpatient	6	\$ 1,552.52	\$ 0.83
	Mental Health - Other	53	\$ 74.61	\$ 0.33
	Mental Health - Professional	524	\$ 54.82	\$ 2.39
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	345,951	\$ 261.96	\$ 7,552.24
	Pharmacy - Brand	40	\$ 235.49	\$ 0.79
	Pharmacy - Generic	6,095	\$ 13.26	\$ 6.74
	Pharmacy - Specialty	1	\$ 2,554.03	\$ 0.19
	Physical Health - Dental	257	\$ 139.98	\$ 2.99
	Physical Health - DME	216	\$ 416.15	\$ 7.49
	Physical Health - FQHC/RHC	888	\$ 76.50	\$ 5.66
	Physical Health - Home Health	2	\$ 518.76	\$ 0.09
	Physical Health - Hospice	969	\$ 3,801.32	\$ 307.03
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	247	\$ 1,313.47	\$ 27.06
	Physical Health - Other	633	\$ 288.19	\$ 15.20
	Physical Health - Outpatient ER	234	\$ 68.15	\$ 1.33
	Physical Health - Outpatient Non-ER	702	\$ 122.64	\$ 7.18
	Physical Health - PCP	1,113	\$ 37.16	\$ 3.45
	Physical Health - Specialist	2,699	\$ 31.80	\$ 7.15
	Physical Health - Transportation	147	\$ 142.56	\$ 1.75
	Physical Health - Vision	317	\$ 95.56	\$ 2.52
	<b>Total</b>		<b>\$</b>	<b>7,956.48</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

LTC Dual - Physically Disabled

		Calendar Year 2021 <sup>1</sup>		
Member Months		47,475		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	
HCBS Services	5,354,514	\$ 5.07	\$	2,262.21
Mental Health - CMHC	5,178	\$ 207.19	\$	89.41
Mental Health - Inpatient	10	\$ 1,529.64	\$	1.22
Mental Health - Other	771	\$ 162.51	\$	10.44
Mental Health - Professional	652	\$ 88.78	\$	4.82
Mental Health - PRTF	-	\$ -	\$	-
Nursing Facility	2,467	\$ 163.60	\$	33.63
Pharmacy - Brand	91	\$ 589.26	\$	4.46
Pharmacy - Generic	4,209	\$ 20.63	\$	7.23
Pharmacy - Specialty	-	\$ -	\$	-
Physical Health - Dental	259	\$ 199.99	\$	4.31
Physical Health - DME	3,607	\$ 93.70	\$	28.16
Physical Health - FQHC/RHC	1,661	\$ 76.76	\$	10.62
Physical Health - Home Health	399	\$ 436.71	\$	14.51
Physical Health - Hospice	9	\$ 3,004.03	\$	2.21
Physical Health - Indian Health Services	2	\$ 763.04	\$	0.10
Physical Health - Inpatient	326	\$ 1,389.42	\$	37.72
Physical Health - Other	1,467	\$ 113.21	\$	13.84
Physical Health - Outpatient ER	664	\$ 60.18	\$	3.33
Physical Health - Outpatient Non-ER	1,846	\$ 130.88	\$	20.13
Physical Health - PCP	1,075	\$ 36.17	\$	3.24
Physical Health - Specialist	4,709	\$ 43.22	\$	16.96
Physical Health - Transportation	7,442	\$ 88.62	\$	54.96
Physical Health - Vision	600	\$ 97.04	\$	4.85
<b>Total</b>			<b>\$</b>	<b>2,628.36</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

LTC Non Dual - Frail Elderly

		Calendar Year 2021 <sup>1</sup>		
Member Months		4,825		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	
HCBS Services	5,172,443	\$ 5.34	\$ 2,300.39	
Mental Health - CMHC	2,592	\$ 177.35	\$ 38.31	
Mental Health - Inpatient	12	\$ 14,097.47	\$ 14.66	
Mental Health - Other	203	\$ 209.43	\$ 3.55	
Mental Health - Professional	369	\$ 100.91	\$ 3.11	
Mental Health - PRTF	-	\$ -	\$ -	
Nursing Facility	1,807	\$ 287.72	\$ 43.32	
Pharmacy - Brand	10,517	\$ 442.68	\$ 387.99	
Pharmacy - Generic	60,493	\$ 21.08	\$ 106.28	
Pharmacy - Specialty	15	\$ 2,295.16	\$ 2.92	
Physical Health - Dental	661	\$ 379.87	\$ 20.93	
Physical Health - DME	3,445	\$ 286.12	\$ 82.15	
Physical Health - FQHC/RHC	1,711	\$ 218.43	\$ 31.14	
Physical Health - Home Health	1,588	\$ 209.07	\$ 27.66	
Physical Health - Hospice	162	\$ 3,973.48	\$ 53.62	
Physical Health - Indian Health Services	-	\$ -	\$ -	
Physical Health - Inpatient	544	\$ 16,946.72	\$ 767.87	
Physical Health - Other	4,769	\$ 85.31	\$ 33.90	
Physical Health - Outpatient ER	954	\$ 418.64	\$ 33.28	
Physical Health - Outpatient Non-ER	3,417	\$ 621.92	\$ 177.07	
Physical Health - PCP	4,504	\$ 73.65	\$ 27.64	
Physical Health - Specialist	14,381	\$ 113.96	\$ 136.57	
Physical Health - Transportation	3,939	\$ 144.72	\$ 47.51	
Physical Health - Vision	1,024	\$ 200.43	\$ 17.10	
<b>Total</b>		<b>\$</b>	<b>\$ 4,356.98</b>	

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.



Population

LTC Non Dual - Nursing Facility

		Calendar Year 2021 <sup>1</sup>		
Member Months		8,238		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	
HCBS Services	-	\$ -	\$ -	-
Mental Health - CMHC	1,115	\$ 184.83	\$ 17.18	
Mental Health - Inpatient	48	\$ 6,983.21	\$ 28.22	
Mental Health - Other	193	\$ 135.42	\$ 2.18	
Mental Health - Professional	3,481	\$ 68.03	\$ 19.74	
Mental Health - PRTF	-	\$ -	\$ -	
Nursing Facility	338,740	\$ 270.26	\$ 7,628.86	
Pharmacy - Brand	14,661	\$ 460.63	\$ 562.78	
Pharmacy - Generic	108,926	\$ 20.07	\$ 182.15	
Pharmacy - Specialty	435	\$ 1,952.61	\$ 70.76	
Physical Health - Dental	594	\$ 264.61	\$ 13.11	
Physical Health - DME	762	\$ 1,038.77	\$ 65.97	
Physical Health - FQHC/RHC	2,045	\$ 208.88	\$ 35.60	
Physical Health - Home Health	123	\$ 217.57	\$ 2.22	
Physical Health - Hospice	1,083	\$ 4,214.04	\$ 380.18	
Physical Health - Indian Health Services	-	\$ -	\$ -	
Physical Health - Inpatient	657	\$ 16,311.58	\$ 893.40	
Physical Health - Other	10,805	\$ 51.14	\$ 46.05	
Physical Health - Outpatient ER	814	\$ 414.83	\$ 28.15	
Physical Health - Outpatient Non-ER	4,383	\$ 274.93	\$ 100.41	
Physical Health - PCP	12,449	\$ 54.81	\$ 56.86	
Physical Health - Specialist	16,628	\$ 106.08	\$ 146.99	
Physical Health - Transportation	1,358	\$ 521.08	\$ 58.97	
Physical Health - Vision	649	\$ 221.34	\$ 11.97	
<b>Total</b>		<b>\$</b>	<b>\$</b>	<b>10,351.74</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population LTC Non Dual - Physically Disabled

		Calendar Year 2021 <sup>1</sup>		
Member Months	23,992	Utilization/ 1000	Unit Cost	PMPM
Category of Service				
HCBS Services		4,795,684	\$ 5.13	\$ 2,051.20
Mental Health - CMHC		7,391	\$ 192.92	\$ 118.81
Mental Health - Inpatient		23	\$ 5,928.52	\$ 11.59
Mental Health - Other		1,008	\$ 148.40	\$ 12.47
Mental Health - Professional		1,676	\$ 108.93	\$ 15.21
Mental Health - PRTF		-	\$ -	\$ -
Nursing Facility		1,586	\$ 253.85	\$ 33.56
Pharmacy - Brand		15,447	\$ 561.42	\$ 722.67
Pharmacy - Generic		85,371	\$ 23.90	\$ 170.03
Pharmacy - Specialty		214	\$ 5,107.87	\$ 91.29
Physical Health - Dental		477	\$ 284.85	\$ 11.32
Physical Health - DME		5,817	\$ 275.53	\$ 133.56
Physical Health - FQHC/RHC		3,401	\$ 202.14	\$ 57.29
Physical Health - Home Health		1,680	\$ 264.61	\$ 37.05
Physical Health - Hospice		171	\$ 3,567.11	\$ 50.94
Physical Health - Indian Health Services		11	\$ 695.29	\$ 0.65
Physical Health - Inpatient		611	\$ 18,089.14	\$ 920.85
Physical Health - Other		6,669	\$ 90.55	\$ 50.33
Physical Health - Outpatient ER		2,106	\$ 313.57	\$ 55.02
Physical Health - Outpatient Non-ER		5,183	\$ 338.06	\$ 146.01
Physical Health - PCP		4,976	\$ 84.96	\$ 35.23
Physical Health - Specialist		20,736	\$ 118.47	\$ 204.72
Physical Health - Transportation		7,365	\$ 162.66	\$ 99.83
Physical Health - Vision		853	\$ 197.61	\$ 14.05
<b>Total</b>			<b>\$</b>	<b>5,043.68</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
 All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.  
 In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

M-CHIP

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	1,415	\$ 179.99	\$ 21.23
	Mental Health - Inpatient	12	\$ 3,636.88	\$ 3.62
	Mental Health - Other	193	\$ 146.18	\$ 2.36
	Mental Health - Professional	742	\$ 105.11	\$ 6.50
	Mental Health - PRTF	2	\$ 635.66	\$ 0.10
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	671	\$ 478.40	\$ 26.73
	Pharmacy - Generic	3,541	\$ 28.82	\$ 8.50
	Pharmacy - Specialty	19	\$ 8,933.12	\$ 13.79
	Physical Health - Dental	1,331	\$ 196.70	\$ 21.82
	Physical Health - DME	110	\$ 369.01	\$ 3.37
	Physical Health - FQHC/RHC	946	\$ 211.95	\$ 16.70
	Physical Health - Home Health	1	\$ 112.92	\$ 0.01
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	4	\$ 697.05	\$ 0.24
	Physical Health - Inpatient	15	\$ 16,840.47	\$ 20.38
	Physical Health - Other	1,097	\$ 65.31	\$ 5.97
	Physical Health - Outpatient ER	312	\$ 168.60	\$ 4.39
	Physical Health - Outpatient Non-ER	574	\$ 141.87	\$ 6.79
	Physical Health - PCP	1,226	\$ 71.84	\$ 7.34
	Physical Health - Specialist	1,463	\$ 82.22	\$ 10.02
	Physical Health - Transportation	82	\$ 228.27	\$ 1.57
	Physical Health - Vision	519	\$ 136.53	\$ 5.90
	<b>Total</b>		<b>\$</b>	<b>\$ 187.32</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

MH NF

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	-
	Mental Health - CMHC	-	\$ -	-
	Mental Health - Inpatient	142	\$ 16,303.37	193.41
	Mental Health - Other	-	\$ -	-
	Mental Health - Professional	865	\$ 75.62	5.45
	Mental Health - PRTF	367	\$ 830.50	25.42
	Nursing Facility	336,959	\$ 184.43	5,178.72
	Pharmacy - Brand	2,851	\$ 359.91	85.50
	Pharmacy - Generic	22,602	\$ 19.11	36.00
	Pharmacy - Specialty	301	\$ 2,470.31	61.97
	Physical Health - Dental	703	\$ 311.74	18.26
	Physical Health - DME	299	\$ 633.60	15.78
	Physical Health - FQHC/RHC	1,233	\$ 73.17	7.52
	Physical Health - Home Health	-	\$ -	-
	Physical Health - Hospice	557	\$ 3,202.37	148.77
	Physical Health - Indian Health Services	-	\$ -	-
	Physical Health - Inpatient	266	\$ 4,099.21	91.03
	Physical Health - Other	2,818	\$ 20.71	4.87
	Physical Health - Outpatient ER	158	\$ 247.41	3.26
	Physical Health - Outpatient Non-ER	855	\$ 116.47	8.29
	Physical Health - PCP	2,956	\$ 44.93	11.07
	Physical Health - Specialist	3,447	\$ 46.05	13.23
	Physical Health - Transportation	1,199	\$ 311.29	31.11
	Physical Health - Vision	268	\$ 146.29	3.26
	<b>Total</b>		<b>\$</b>	<b>5,942.91</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

MN Dual M/F < 65

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	18,351	\$ 180.19	\$ 275.57
	Mental Health - Inpatient	28	\$ 10,170.05	\$ 23.68
	Mental Health - Other	1,806	\$ 162.32	\$ 24.42
	Mental Health - Professional	769	\$ 75.67	\$ 4.85
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	6,512	\$ 484.41	\$ 262.88
	Pharmacy - Brand	167	\$ 342.41	\$ 4.76
	Pharmacy - Generic	1,996	\$ 18.78	\$ 3.12
	Pharmacy - Specialty	0	\$ 3.94	\$ 0.00
	Physical Health - Dental	451	\$ 180.19	\$ 6.77
	Physical Health - DME	879	\$ 283.46	\$ 20.76
	Physical Health - FQHC/RHC	1,299	\$ 99.02	\$ 10.72
	Physical Health - Home Health	40	\$ 332.78	\$ 1.10
	Physical Health - Hospice	18	\$ 3,219.76	\$ 4.70
	Physical Health - Indian Health Services	1	\$ 684.38	\$ 0.05
	Physical Health - Inpatient	431	\$ 1,860.26	\$ 66.85
	Physical Health - Other	1,918	\$ 108.26	\$ 17.30
	Physical Health - Outpatient ER	577	\$ 68.85	\$ 3.31
	Physical Health - Outpatient Non-ER	1,602	\$ 168.51	\$ 22.50
	Physical Health - PCP	840	\$ 39.38	\$ 2.76
	Physical Health - Specialist	4,830	\$ 47.14	\$ 18.97
	Physical Health - Transportation	2,445	\$ 86.87	\$ 17.70
	Physical Health - Vision	419	\$ 131.59	\$ 4.60
	<b>Total</b>		<b>\$</b>	<b>\$ 797.38</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

MN M/F Dual 65+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	2,106	\$ 204.84	\$ 35.96
	Mental Health - Inpatient	12	\$ 10,256.75	\$ 10.56
	Mental Health - Other	87	\$ 215.57	\$ 1.57
	Mental Health - Professional	93	\$ 76.53	\$ 0.59
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	32,421	\$ 197.39	\$ 533.29
	Pharmacy - Brand	57	\$ 324.86	\$ 1.55
	Pharmacy - Generic	1,808	\$ 14.57	\$ 2.20
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	370	\$ 138.85	\$ 4.28
	Physical Health - DME	650	\$ 190.42	\$ 10.32
	Physical Health - FQHC/RHC	749	\$ 90.54	\$ 5.65
	Physical Health - Home Health	43	\$ 850.48	\$ 3.04
	Physical Health - Hospice	118	\$ 3,259.46	\$ 31.94
	Physical Health - Indian Health Services	2	\$ 575.26	\$ 0.12
	Physical Health - Inpatient	369	\$ 1,268.58	\$ 39.03
	Physical Health - Other	1,007	\$ 275.98	\$ 23.16
	Physical Health - Outpatient ER	261	\$ 123.70	\$ 2.69
	Physical Health - Outpatient Non-ER	1,222	\$ 298.79	\$ 30.43
	Physical Health - PCP	771	\$ 45.06	\$ 2.90
	Physical Health - Specialist	3,677	\$ 75.05	\$ 23.00
	Physical Health - Transportation	1,395	\$ 103.01	\$ 11.97
	Physical Health - Vision	322	\$ 106.81	\$ 2.86
	<b>Total</b>		<b>\$</b>	<b>777.11</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

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Population

MN Non Dual M/F

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
18,785	Mental Health - CMHC	2,513	\$ 190.01	\$ 39.79
	Mental Health - Inpatient	33	\$ 7,944.33	\$ 21.58
	Mental Health - Other	639	\$ 156.68	\$ 8.34
	Mental Health - Professional	498	\$ 129.27	\$ 5.37
	Mental Health - PRTF	565	\$ 722.98	\$ 34.03
	Nursing Facility	3,018	\$ 918.63	\$ 231.00
	Pharmacy - Brand	3,719	\$ 808.62	\$ 250.62
	Pharmacy - Generic	22,637	\$ 23.01	\$ 43.41
	Pharmacy - Specialty	52	\$ 5,227.14	\$ 22.69
	Physical Health - Dental	550	\$ 242.43	\$ 11.11
	Physical Health - DME	904	\$ 451.66	\$ 34.01
	Physical Health - FQHC/RHC	1,884	\$ 211.33	\$ 33.18
	Physical Health - Home Health	271	\$ 198.48	\$ 4.47
	Physical Health - Hospice	89	\$ 3,226.32	\$ 23.81
	Physical Health - Indian Health Services	3	\$ 695.79	\$ 0.15
	Physical Health - Inpatient	406	\$ 21,993.37	\$ 744.27
	Physical Health - Other	3,180	\$ 73.67	\$ 19.52
	Physical Health - Outpatient ER	754	\$ 393.19	\$ 24.72
	Physical Health - Outpatient Non-ER	3,519	\$ 501.54	\$ 147.08
	Physical Health - PCP	2,426	\$ 78.81	\$ 15.94
	Physical Health - Specialist	12,256	\$ 161.51	\$ 164.95
	Physical Health - Transportation	960	\$ 318.75	\$ 25.51
	Physical Health - Vision	680	\$ 229.55	\$ 13.02
	<b>Total</b>		<b>\$</b>	<b>\$ 1,918.58</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

PLE PW < 30

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	321	\$ 162.05	\$ 4.34
	Mental Health - Inpatient	5	\$ 4,987.05	\$ 2.11
	Mental Health - Other	329	\$ 151.69	\$ 4.16
	Mental Health - Professional	418	\$ 109.57	\$ 3.82
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	559	\$ 306.57	\$ 14.29
	Pharmacy - Generic	5,051	\$ 25.04	\$ 10.54
	Pharmacy - Specialty	3	\$ 3,715.18	\$ 0.95
	Physical Health - Dental	514	\$ 154.49	\$ 6.62
	Physical Health - DME	282	\$ 167.04	\$ 3.92
	Physical Health - FQHC/RHC	1,492	\$ 202.09	\$ 25.12
	Physical Health - Home Health	2	\$ 84.06	\$ 0.01
	Physical Health - Hospice	0	\$ 2,186.61	\$ 0.02
	Physical Health - Indian Health Services	5	\$ 685.53	\$ 0.31
	Physical Health - Inpatient	38	\$ 8,168.66	\$ 26.20
	Physical Health - Other	2,914	\$ 65.10	\$ 15.81
	Physical Health - Outpatient ER	854	\$ 183.93	\$ 13.09
	Physical Health - Outpatient Non-ER	1,952	\$ 107.44	\$ 17.48
	Physical Health - PCP	869	\$ 77.31	\$ 5.60
	Physical Health - Specialist	5,290	\$ 94.88	\$ 41.83
	Physical Health - Transportation	112	\$ 425.75	\$ 3.96
	Physical Health - Vision	257	\$ 136.48	\$ 2.93
	<b>Total</b>		<b>\$</b>	<b>\$ 203.09</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
 All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.  
 In some cases, totals may not equal the sum of their respective columns due to rounding.



Population

PLE PW 30+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	448	\$ 180.96	\$ 6.76
	Mental Health - Inpatient	3	\$ 3,893.65	\$ 0.96
	Mental Health - Other	531	\$ 177.76	\$ 7.87
	Mental Health - Professional	483	\$ 109.93	\$ 4.42
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	770	\$ 451.80	\$ 29.01
	Pharmacy - Generic	6,660	\$ 24.86	\$ 13.80
	Pharmacy - Specialty	0	\$ 2,257.23	\$ 0.05
	Physical Health - Dental	515	\$ 126.22	\$ 5.42
	Physical Health - DME	225	\$ 155.50	\$ 2.92
	Physical Health - FQHC/RHC	1,252	\$ 202.55	\$ 21.13
	Physical Health - Home Health	3	\$ 89.63	\$ 0.02
	Physical Health - Hospice	1	\$ 1,627.06	\$ 0.11
	Physical Health - Indian Health Services	9	\$ 690.11	\$ 0.52
	Physical Health - Inpatient	43	\$ 12,717.62	\$ 45.89
	Physical Health - Other	2,783	\$ 69.25	\$ 16.06
	Physical Health - Outpatient ER	668	\$ 214.72	\$ 11.95
	Physical Health - Outpatient Non-ER	1,676	\$ 133.81	\$ 18.68
	Physical Health - PCP	886	\$ 71.61	\$ 5.29
	Physical Health - Specialist	5,179	\$ 101.47	\$ 43.79
	Physical Health - Transportation	207	\$ 318.51	\$ 5.49
	Physical Health - Vision	265	\$ 131.04	\$ 2.90
	<b>Total</b>		<b>\$</b>	<b>\$ 243.04</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

SED

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	242,032	\$ 9.85	\$ 198.69
	Mental Health - CMHC	53,434	\$ 179.91	\$ 801.09
	Mental Health - Inpatient	228	\$ 3,685.98	\$ 70.10
	Mental Health - Other	8,147	\$ 150.30	\$ 102.04
	Mental Health - Professional	3,906	\$ 170.22	\$ 55.40
	Mental Health - PRTF	1,974	\$ 667.06	\$ 109.71
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	3,112	\$ 371.27	\$ 96.27
	Pharmacy - Generic	23,563	\$ 24.86	\$ 48.82
	Pharmacy - Specialty	61	\$ 4,235.12	\$ 21.42
	Physical Health - Dental	847	\$ 199.83	\$ 14.10
	Physical Health - DME	185	\$ 225.26	\$ 3.47
	Physical Health - FQHC/RHC	1,419	\$ 200.05	\$ 23.66
	Physical Health - Home Health	4	\$ 264.64	\$ 0.09
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	2	\$ 685.32	\$ 0.13
	Physical Health - Inpatient	28	\$ 10,224.55	\$ 23.87
	Physical Health - Other	6,515	\$ 120.92	\$ 65.64
	Physical Health - Outpatient ER	586	\$ 170.23	\$ 8.31
	Physical Health - Outpatient Non-ER	813	\$ 153.28	\$ 10.38
	Physical Health - PCP	1,655	\$ 69.36	\$ 9.57
	Physical Health - Specialist	2,173	\$ 71.58	\$ 12.96
	Physical Health - Transportation	1,441	\$ 80.65	\$ 9.68
	Physical Health - Vision	487	\$ 127.70	\$ 5.18
	<b>Total</b>		<b>\$</b>	<b>1,690.61</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

SPDN MN Dual M/F < 65

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	4,434	\$ 265.91	\$ 98.25
	Mental Health - Inpatient	10	\$ 1,427.92	\$ 1.19
	Mental Health - Other	626	\$ 154.70	\$ 8.07
	Mental Health - Professional	185	\$ 107.31	\$ 1.66
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	145	\$ 106.48	\$ 1.28
	Pharmacy - Brand	33	\$ 1,099.65	\$ 3.01
	Pharmacy - Generic	192	\$ 18.55	\$ 0.30
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	321	\$ 118.55	\$ 3.18
	Physical Health - DME	322	\$ 370.41	\$ 9.94
	Physical Health - FQHC/RHC	797	\$ 87.94	\$ 5.84
	Physical Health - Home Health	6	\$ 437.71	\$ 0.21
	Physical Health - Hospice	1	\$ 4,367.24	\$ 0.46
	Physical Health - Indian Health Services	1	\$ 610.48	\$ 0.06
	Physical Health - Inpatient	135	\$ 1,357.00	\$ 15.25
	Physical Health - Other	361	\$ 80.81	\$ 2.43
	Physical Health - Outpatient ER	321	\$ 75.21	\$ 2.01
	Physical Health - Outpatient Non-ER	732	\$ 221.77	\$ 13.53
	Physical Health - PCP	475	\$ 54.66	\$ 2.16
	Physical Health - Specialist	2,011	\$ 51.04	\$ 8.55
	Physical Health - Transportation	902	\$ 121.49	\$ 9.13
	Physical Health - Vision	69	\$ 101.55	\$ 0.59
	<b>Total</b>		<b>\$</b>	<b>\$ 187.08</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
 All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.  
 In some cases, totals may not equal the sum of their respective columns due to rounding.

SPDN MN M/F Dual 65+

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	147	\$ 685.49	\$ 8.40
	Mental Health - Inpatient	1	\$ 947.84	\$ 0.06
	Mental Health - Other	8	\$ 171.27	\$ 0.11
	Mental Health - Professional	4	\$ 1,440.82	\$ 0.51
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,124	\$ 112.84	\$ 10.57
	Pharmacy - Brand	11	\$ 572.32	\$ 0.52
	Pharmacy - Generic	81	\$ 11.82	\$ 0.08
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	306	\$ 105.14	\$ 2.68
	Physical Health - DME	166	\$ 303.34	\$ 4.20
	Physical Health - FQHC/RHC	463	\$ 76.94	\$ 2.97
	Physical Health - Home Health	3	\$ 394.55	\$ 0.09
	Physical Health - Hospice	5	\$ 2,466.69	\$ 1.03
	Physical Health - Indian Health Services	5	\$ 619.55	\$ 0.25
	Physical Health - Inpatient	122	\$ 975.91	\$ 9.96
	Physical Health - Other	172	\$ 67.80	\$ 0.97
	Physical Health - Outpatient ER	111	\$ 89.39	\$ 0.82
	Physical Health - Outpatient Non-ER	854	\$ 149.89	\$ 10.67
	Physical Health - PCP	415	\$ 63.15	\$ 2.18
	Physical Health - Specialist	1,279	\$ 61.67	\$ 6.57
	Physical Health - Transportation	308	\$ 121.46	\$ 3.12
	Physical Health - Vision	31	\$ 103.27	\$ 0.27
	<b>Total</b>		<b>\$</b>	<b>\$ 66.05</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

SPDN MN Non Dual

		Calendar Year 2021 <sup>1</sup>		
Member Months	9,483	Utilization/ 1000	Unit Cost	PMPM
Category of Service				
HCBS Services	-	\$	-	\$
Mental Health - CMHC	870	\$	306.24	\$
Mental Health - Inpatient	17	\$	4,308.88	\$
Mental Health - Other	288	\$	166.49	\$
Mental Health - Professional	187	\$	108.49	\$
Mental Health - PRTF	-	\$	-	\$
Nursing Facility	29	\$	435.44	\$
Pharmacy - Brand	1,044	\$	711.98	\$
Pharmacy - Generic	5,957	\$	31.94	\$
Pharmacy - Specialty	22	\$	5,192.29	\$
Physical Health - Dental	409	\$	144.58	\$
Physical Health - DME	471	\$	614.83	\$
Physical Health - FQHC/RHC	1,421	\$	177.10	\$
Physical Health - Home Health	170	\$	203.73	\$
Physical Health - Hospice	73	\$	3,458.58	\$
Physical Health - Indian Health Services	19	\$	375.42	\$
Physical Health - Inpatient	654	\$	24,223.45	\$
Physical Health - Other	1,324	\$	92.88	\$
Physical Health - Outpatient ER	738	\$	392.43	\$
Physical Health - Outpatient Non-ER	2,855	\$	746.60	\$
Physical Health - PCP	1,992	\$	96.89	\$
Physical Health - Specialist	10,249	\$	205.30	\$
Physical Health - Transportation	696	\$	439.51	\$
Physical Health - Vision	154	\$	189.05	\$
<b>Total</b>			<b>\$</b>	<b>\$</b>
				<b>1,948.77</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

SSI Dual M/F < 65

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	9,792	\$ 198.04	\$ 161.60
	Mental Health - Inpatient	17	\$ 1,784.64	\$ 2.56
	Mental Health - Other	1,183	\$ 150.77	\$ 14.86
	Mental Health - Professional	753	\$ 79.15	\$ 4.96
	Mental Health - PRTF	37	\$ 797.22	\$ 2.43
	Nursing Facility	535	\$ 363.51	\$ 16.22
	Pharmacy - Brand	141	\$ 532.28	\$ 6.25
	Pharmacy - Generic	1,845	\$ 21.39	\$ 3.29
	Pharmacy - Specialty	3	\$ 1,773.35	\$ 0.51
	Physical Health - Dental	460	\$ 159.20	\$ 6.11
	Physical Health - DME	675	\$ 166.52	\$ 9.37
	Physical Health - FQHC/RHC	1,221	\$ 94.07	\$ 9.57
	Physical Health - Home Health	67	\$ 383.26	\$ 2.14
	Physical Health - Hospice	2	\$ 1,403.70	\$ 0.20
	Physical Health - Indian Health Services	6	\$ 625.63	\$ 0.30
	Physical Health - Inpatient	142	\$ 1,664.04	\$ 19.71
	Physical Health - Other	1,524	\$ 88.26	\$ 11.21
	Physical Health - Outpatient ER	579	\$ 58.01	\$ 2.80
	Physical Health - Outpatient Non-ER	960	\$ 152.44	\$ 12.20
	Physical Health - PCP	744	\$ 41.16	\$ 2.55
	Physical Health - Specialist	3,057	\$ 46.51	\$ 11.85
	Physical Health - Transportation	3,167	\$ 82.16	\$ 21.69
	Physical Health - Vision	473	\$ 110.69	\$ 4.36
	<b>Total</b>		<b>\$</b>	<b>\$ 326.72</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
 All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.  
 In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

SSI Dual M/F 65+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	1,031	\$ 225.39	\$ 19.37
	Mental Health - Inpatient	3	\$ 3,772.11	\$ 0.98
	Mental Health - Other	282	\$ 157.05	\$ 3.70
	Mental Health - Professional	101	\$ 89.73	\$ 0.76
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,445	\$ 152.21	\$ 18.33
	Pharmacy - Brand	62	\$ 377.74	\$ 1.96
	Pharmacy - Generic	1,231	\$ 18.63	\$ 1.91
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	400	\$ 145.67	\$ 4.85
	Physical Health - DME	730	\$ 111.06	\$ 6.75
	Physical Health - FQHC/RHC	937	\$ 85.28	\$ 6.66
	Physical Health - Home Health	26	\$ 256.32	\$ 0.55
	Physical Health - Hospice	9	\$ 3,081.27	\$ 2.42
	Physical Health - Indian Health Services	6	\$ 575.07	\$ 0.30
	Physical Health - Inpatient	177	\$ 2,399.81	\$ 35.42
	Physical Health - Other	783	\$ 47.21	\$ 3.08
	Physical Health - Outpatient ER	242	\$ 64.01	\$ 1.29
	Physical Health - Outpatient Non-ER	1,026	\$ 110.00	\$ 9.41
	Physical Health - PCP	755	\$ 43.50	\$ 2.74
	Physical Health - Specialist	3,092	\$ 65.90	\$ 16.98
	Physical Health - Transportation	1,464	\$ 63.68	\$ 7.77
	Physical Health - Vision	521	\$ 109.16	\$ 4.74
	<b>Total</b>		<b>\$</b>	<b>\$ 149.95</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

SSI Non Dual M/F < 1

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
665				
	HCBS Services	-	\$ -	-
	Mental Health - CMHC	-	\$ -	-
	Mental Health - Inpatient	-	\$ -	-
	Mental Health - Other	-	\$ -	-
	Mental Health - Professional	39	\$ 104.12	0.34
	Mental Health - PRTF	-	\$ -	-
	Nursing Facility	-	\$ -	-
	Pharmacy - Brand	805	\$ 133.92	8.98
	Pharmacy - Generic	4,412	\$ 59.23	21.78
	Pharmacy - Specialty	1,554	\$ 2,447.54	317.01
	Physical Health - Dental	-	\$ -	-
	Physical Health - DME	2,368	\$ 434.59	85.76
	Physical Health - FQHC/RHC	1,070	\$ 175.33	15.64
	Physical Health - Home Health	414	\$ 152.41	5.25
	Physical Health - Hospice	-	\$ -	-
	Physical Health - Indian Health Services	-	\$ -	-
	Physical Health - Inpatient	3,560	\$ 7,147.07	2,120.59
	Physical Health - Other	1,771	\$ 83.80	12.36
	Physical Health - Outpatient ER	879	\$ 161.02	11.79
	Physical Health - Outpatient Non-ER	3,171	\$ 269.20	71.15
	Physical Health - PCP	17,321	\$ 98.65	142.39
	Physical Health - Specialist	5,353	\$ 233.95	104.37
	Physical Health - Transportation	944	\$ 490.98	38.64
	Physical Health - Vision	600	\$ 62.33	3.11
	<b>Total</b>		<b>\$</b>	<b>2,959.18</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.



SSI Non Dual M/F 1 - 21

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		116,500		
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	5,761	\$ 184.09	\$ 88.38
	Mental Health - Inpatient	36	\$ 4,094.99	\$ 12.22
	Mental Health - Other	1,308	\$ 171.92	\$ 18.73
	Mental Health - Professional	1,197	\$ 113.91	\$ 11.36
	Mental Health - PRTF	1,232	\$ 699.13	\$ 71.79
	Nursing Facility	76	\$ 1,342.30	\$ 8.53
	Pharmacy - Brand	2,155	\$ 794.09	\$ 142.58
	Pharmacy - Generic	12,369	\$ 47.64	\$ 49.11
	Pharmacy - Specialty	152	\$ 6,888.53	\$ 87.01
	Physical Health - Dental	1,022	\$ 208.39	\$ 17.74
	Physical Health - DME	1,205	\$ 370.21	\$ 37.17
	Physical Health - FQHC/RHC	1,016	\$ 207.52	\$ 17.57
	Physical Health - Home Health	22	\$ 328.64	\$ 0.60
	Physical Health - Hospice	1	\$ 3,020.06	\$ 0.16
	Physical Health - Indian Health Services	2	\$ 688.73	\$ 0.14
	Physical Health - Inpatient	69	\$ 30,091.95	\$ 173.56
	Physical Health - Other	4,127	\$ 118.96	\$ 40.91
	Physical Health - Outpatient ER	648	\$ 167.11	\$ 9.02
	Physical Health - Outpatient Non-ER	1,254	\$ 341.40	\$ 35.68
	Physical Health - PCP	2,362	\$ 85.55	\$ 16.84
	Physical Health - Specialist	2,821	\$ 88.15	\$ 20.72
	Physical Health - Transportation	753	\$ 192.13	\$ 12.06
	Physical Health - Vision	544	\$ 135.54	\$ 6.15
	<b>Total</b>		<b>\$</b>	<b>\$ 878.04</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

SSI Non Dual M/F 22+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	7,513	\$ 181.17	\$ 113.44
	Mental Health - Inpatient	52	\$ 6,049.64	\$ 26.31
	Mental Health - Other	1,244	\$ 159.18	\$ 16.50
	Mental Health - Professional	1,069	\$ 103.41	\$ 9.22
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,244	\$ 732.18	\$ 75.92
	Pharmacy - Brand	6,277	\$ 665.16	\$ 347.94
	Pharmacy - Generic	34,044	\$ 24.89	\$ 70.61
	Pharmacy - Specialty	233	\$ 3,501.96	\$ 68.05
	Physical Health - Dental	567	\$ 213.60	\$ 10.10
	Physical Health - DME	1,069	\$ 363.18	\$ 32.34
	Physical Health - FQHC/RHC	2,185	\$ 205.55	\$ 37.43
	Physical Health - Home Health	206	\$ 228.70	\$ 3.92
	Physical Health - Hospice	31	\$ 3,120.47	\$ 7.96
	Physical Health - Indian Health Services	12	\$ 687.64	\$ 0.69
	Physical Health - Inpatient	340	\$ 19,150.94	\$ 542.69
	Physical Health - Other	3,854	\$ 74.05	\$ 23.78
	Physical Health - Outpatient ER	1,465	\$ 283.68	\$ 34.64
	Physical Health - Outpatient Non-ER	2,880	\$ 443.52	\$ 106.46
	Physical Health - PCP	2,538	\$ 81.40	\$ 17.22
	Physical Health - Specialist	12,154	\$ 132.27	\$ 133.96
	Physical Health - Transportation	2,184	\$ 203.07	\$ 36.96
	Physical Health - Vision	588	\$ 193.13	\$ 9.47
	<b>Total</b>		<b>\$</b>	<b>1,725.61</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

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Population

TA

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		7,416		
	HCBS Services	9,463,785	\$ 7.78	\$ 6,134.16
	Mental Health - CMHC	81	\$ 144.34	\$ 0.97
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	18	\$ 175.40	\$ 0.27
	Mental Health - Professional	212	\$ 310.12	\$ 5.47
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	10	\$ 276.77	\$ 0.22
	Pharmacy - Brand	7,906	\$ 565.89	\$ 372.83
	Pharmacy - Generic	41,789	\$ 121.33	\$ 422.53
	Pharmacy - Specialty	343	\$ 2,237.87	\$ 64.00
	Physical Health - Dental	550	\$ 132.65	\$ 6.08
	Physical Health - DME	26,448	\$ 355.10	\$ 782.66
	Physical Health - FQHC/RHC	726	\$ 188.18	\$ 11.39
	Physical Health - Home Health	236	\$ 204.69	\$ 4.03
	Physical Health - Hospice	7	\$ 2,903.09	\$ 1.61
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	700	\$ 56,826.03	\$ 3,315.25
	Physical Health - Other	7,323	\$ 102.03	\$ 62.27
	Physical Health - Outpatient ER	1,031	\$ 217.71	\$ 18.71
	Physical Health - Outpatient Non-ER	4,970	\$ 239.08	\$ 99.03
	Physical Health - PCP	13,852	\$ 108.56	\$ 125.31
	Physical Health - Specialist	6,080	\$ 120.00	\$ 60.80
	Physical Health - Transportation	5,119	\$ 285.83	\$ 121.92
	Physical Health - Vision	368	\$ 104.43	\$ 3.21
	<b>Total</b>		<b>\$</b>	<b>\$ 11,612.70</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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Population

TAF + PLE < 1

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	-
	Mental Health - CMHC	1	\$ 148.46	0.01
	Mental Health - Inpatient	-	\$ -	-
	Mental Health - Other	6	\$ 77.49	0.04
	Mental Health - Professional	8	\$ 109.28	0.07
	Mental Health - PRTF	-	\$ -	-
	Nursing Facility	-	\$ -	-
	Pharmacy - Brand	129	\$ 190.48	2.05
	Pharmacy - Generic	2,386	\$ 30.48	6.06
	Pharmacy - Specialty	19	\$ 3,556.21	5.67
	Physical Health - Dental	82	\$ 149.37	1.02
	Physical Health - DME	147	\$ 314.65	3.85
	Physical Health - FQHC/RHC	2,467	\$ 228.92	47.06
	Physical Health - Home Health	11	\$ 338.67	0.30
	Physical Health - Hospice	0	\$ 3,354.22	0.06
	Physical Health - Indian Health Services	6	\$ 686.01	0.34
	Physical Health - Inpatient	1,004	\$ 9,242.72	773.32
	Physical Health - Other	843	\$ 62.87	4.41
	Physical Health - Outpatient ER	930	\$ 112.09	8.69
	Physical Health - Outpatient Non-ER	1,215	\$ 107.62	10.90
	Physical Health - PCP	6,619	\$ 135.49	74.74
	Physical Health - Specialist	4,647	\$ 128.48	49.75
	Physical Health - Transportation	168	\$ 808.42	11.30
	Physical Health - Vision	62	\$ 72.28	0.37
	<b>Total</b>		<b>\$</b>	<b>1,000.02</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

TAF + PLE 1 - 21

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	1,246	\$ 179.09	\$ 18.59
	Mental Health - Inpatient	8	\$ 3,856.63	\$ 2.47
	Mental Health - Other	225	\$ 154.61	\$ 2.89
	Mental Health - Professional	475	\$ 107.73	\$ 4.26
	Mental Health - PRTF	5	\$ 708.21	\$ 0.27
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	506	\$ 356.72	\$ 15.05
	Pharmacy - Generic	3,055	\$ 27.42	\$ 6.98
	Pharmacy - Specialty	10	\$ 6,882.39	\$ 5.61
	Physical Health - Dental	1,164	\$ 201.54	\$ 19.54
	Physical Health - DME	86	\$ 400.05	\$ 2.87
	Physical Health - FQHC/RHC	986	\$ 213.87	\$ 17.57
	Physical Health - Home Health	1	\$ 221.89	\$ 0.01
	Physical Health - Hospice	0	\$ 3,441.89	\$ 0.01
	Physical Health - Indian Health Services	3	\$ 687.02	\$ 0.18
	Physical Health - Inpatient	13	\$ 18,425.65	\$ 20.67
	Physical Health - Other	1,004	\$ 83.16	\$ 6.96
	Physical Health - Outpatient ER	463	\$ 141.40	\$ 5.46
	Physical Health - Outpatient Non-ER	522	\$ 153.63	\$ 6.69
	Physical Health - PCP	1,383	\$ 75.72	\$ 8.73
	Physical Health - Specialist	1,486	\$ 74.46	\$ 9.22
	Physical Health - Transportation	99	\$ 230.98	\$ 1.91
	Physical Health - Vision	395	\$ 133.68	\$ 4.40
	<b>Total</b>		<b>\$</b>	<b>\$ 160.36</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

TAF 22+

Calendar Year 2021 <sup>1</sup>				
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
592,656	Mental Health - CMHC	872	\$ 161.74	\$ 11.76
	Mental Health - Inpatient	12	\$ 4,118.84	\$ 3.98
	Mental Health - Other	824	\$ 160.11	\$ 10.99
	Mental Health - Professional	924	\$ 106.40	\$ 8.19
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	4	\$ 181.62	\$ 0.07
	Pharmacy - Brand	2,023	\$ 576.47	\$ 97.20
	Pharmacy - Generic	14,076	\$ 21.88	\$ 25.67
	Pharmacy - Specialty	14	\$ 3,436.13	\$ 3.90
	Physical Health - Dental	772	\$ 147.46	\$ 9.48
	Physical Health - DME	254	\$ 324.38	\$ 6.88
	Physical Health - FQHC/RHC	1,603	\$ 204.17	\$ 27.27
	Physical Health - Home Health	19	\$ 198.37	\$ 0.32
	Physical Health - Hospice	2	\$ 2,964.32	\$ 0.40
	Physical Health - Indian Health Services	10	\$ 683.57	\$ 0.54
	Physical Health - Inpatient	72	\$ 13,037.61	\$ 78.03
	Physical Health - Other	2,916	\$ 59.78	\$ 14.53
	Physical Health - Outpatient ER	1,045	\$ 220.83	\$ 19.24
	Physical Health - Outpatient Non-ER	1,572	\$ 226.26	\$ 29.64
	Physical Health - PCP	1,458	\$ 75.88	\$ 9.22
	Physical Health - Specialist	5,674	\$ 98.94	\$ 46.78
	Physical Health - Transportation	352	\$ 241.99	\$ 7.09
	Physical Health - Vision	436	\$ 143.95	\$ 5.23
	<b>Total</b>		<b>\$</b>	<b>\$ 416.40</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

TBI

		Calendar Year 2021 <sup>1</sup>		
Member Months		8,957		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	
HCBS Services	4,593,653	\$ 7.43	\$	2,843.05
Mental Health - CMHC	11,051	\$ 231.66	\$	213.33
Mental Health - Inpatient	36	\$ 6,067.79	\$	18.24
Mental Health - Other	1,285	\$ 163.81	\$	17.54
Mental Health - Professional	2,129	\$ 141.00	\$	25.01
Mental Health - PRTF	20	\$ 699.96	\$	1.15
Nursing Facility	2,332	\$ 514.45	\$	99.99
Pharmacy - Brand	4,611	\$ 475.09	\$	182.56
Pharmacy - Generic	35,344	\$ 22.71	\$	66.87
Pharmacy - Specialty	150	\$ 2,597.75	\$	32.45
Physical Health - Dental	1,178	\$ 166.33	\$	16.33
Physical Health - DME	3,407	\$ 186.94	\$	53.08
Physical Health - FQHC/RHC	1,466	\$ 179.02	\$	21.87
Physical Health - Home Health	561	\$ 1,423.34	\$	66.60
Physical Health - Hospice	34	\$ 3,202.16	\$	8.99
Physical Health - Indian Health Services	1	\$ 684.17	\$	0.08
Physical Health - Inpatient	400	\$ 12,003.12	\$	400.21
Physical Health - Other	20,678	\$ 192.49	\$	331.69
Physical Health - Outpatient ER	1,305	\$ 290.54	\$	31.60
Physical Health - Outpatient Non-ER	3,139	\$ 276.45	\$	72.31
Physical Health - PCP	2,439	\$ 78.05	\$	15.86
Physical Health - Specialist	13,456	\$ 83.89	\$	94.07
Physical Health - Transportation	5,456	\$ 134.90	\$	61.33
Physical Health - Vision	614	\$ 134.77	\$	6.90
<b>Total</b>			<b>\$</b>	<b>4,681.11</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

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Population

WORK

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		3,069		
HCBS Services		12,000	\$ 1,897.44	\$ 1,897.44
Mental Health - CMHC		2,633	\$ 220.37	\$ 48.36
Mental Health - Inpatient		28	\$ 913.59	\$ 2.16
Mental Health - Other		818	\$ 146.24	\$ 9.96
Mental Health - Professional		1,813	\$ 94.83	\$ 14.33
Mental Health - PRTF		-	\$ -	\$ -
Nursing Facility		69	\$ 48.90	\$ 0.28
Pharmacy - Brand		296	\$ 288.71	\$ 7.12
Pharmacy - Generic		4,811	\$ 22.14	\$ 8.88
Pharmacy - Specialty		-	\$ -	\$ -
Physical Health - Dental		667	\$ 125.62	\$ 6.98
Physical Health - DME		1,461	\$ 122.11	\$ 14.87
Physical Health - FQHC/RHC		1,275	\$ 71.06	\$ 7.55
Physical Health - Home Health		119	\$ 289.54	\$ 2.87
Physical Health - Hospice		-	\$ -	\$ -
Physical Health - Indian Health Services		-	\$ -	\$ -
Physical Health - Inpatient		104	\$ 2,428.83	\$ 20.98
Physical Health - Other		12,805	\$ 129.85	\$ 138.55
Physical Health - Outpatient ER		299	\$ 70.91	\$ 1.77
Physical Health - Outpatient Non-ER		1,483	\$ 325.92	\$ 40.27
Physical Health - PCP		1,391	\$ 21.34	\$ 2.47
Physical Health - Specialist		2,494	\$ 36.43	\$ 7.57
Physical Health - Transportation		1,607	\$ 121.68	\$ 16.30
Physical Health - Vision		573	\$ 96.93	\$ 4.63
<b>Total</b>			<b>\$</b>	<b>2,253.35</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

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Population

Working Disabled M/F All Ages

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	13,856	\$ 199.39	\$ 230.24
	Mental Health - Inpatient	9	\$ 2,334.28	\$ 1.75
	Mental Health - Other	2,147	\$ 157.75	\$ 28.22
	Mental Health - Professional	1,375	\$ 86.52	\$ 9.92
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	499	\$ 125.16	\$ 5.21
	Pharmacy - Brand	951	\$ 943.91	\$ 74.83
	Pharmacy - Generic	6,101	\$ 25.89	\$ 13.16
	Pharmacy - Specialty	82	\$ 6,131.60	\$ 41.76
	Physical Health - Dental	765	\$ 162.00	\$ 10.33
	Physical Health - DME	721	\$ 162.91	\$ 9.78
	Physical Health - FQHC/RHC	1,652	\$ 97.80	\$ 13.47
	Physical Health - Home Health	130	\$ 223.72	\$ 2.42
	Physical Health - Hospice	5	\$ 4,906.22	\$ 2.10
	Physical Health - Indian Health Services	5	\$ 669.22	\$ 0.28
	Physical Health - Inpatient	144	\$ 6,384.85	\$ 76.58
	Physical Health - Other	2,658	\$ 65.24	\$ 14.45
	Physical Health - Outpatient ER	367	\$ 119.10	\$ 3.64
	Physical Health - Outpatient Non-ER	2,309	\$ 258.67	\$ 49.78
	Physical Health - PCP	1,434	\$ 43.46	\$ 5.19
	Physical Health - Specialist	6,147	\$ 154.68	\$ 79.23
	Physical Health - Transportation	1,944	\$ 70.76	\$ 11.47
	Physical Health - Vision	725	\$ 108.86	\$ 6.58
	<b>Total</b>		<b>\$</b>	<b>\$ 690.37</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

Autism

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
608				
	HCBS Services	5,823	\$ 6.76	\$ 3.28
	Mental Health - CMHC	2,337	\$ 142.81	\$ 27.81
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	2,223	\$ 206.73	\$ 38.31
	Mental Health - Professional	2,544	\$ 346.08	\$ 73.36
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	1,131	\$ 190.20	\$ 17.92
	Pharmacy - Generic	8,917	\$ 22.96	\$ 17.06
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	1,229	\$ 156.82	\$ 16.07
	Physical Health - DME	3,634	\$ 135.37	\$ 40.99
	Physical Health - FQHC/RHC	909	\$ 187.67	\$ 14.22
	Physical Health - Home Health	-	\$ -	\$ -
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	-	\$ -	\$ -
	Physical Health - Other	29,622	\$ 145.81	\$ 359.93
	Physical Health - Outpatient ER	277	\$ 126.32	\$ 2.92
	Physical Health - Outpatient Non-ER	1,272	\$ 227.62	\$ 24.12
	Physical Health - PCP	1,980	\$ 61.85	\$ 10.21
	Physical Health - Specialist	4,851	\$ 67.31	\$ 27.21
	Physical Health - Transportation	3,212	\$ 57.44	\$ 15.38
	Physical Health - Vision	517	\$ 118.16	\$ 5.09
	<b>Total</b>		<b>\$</b>	<b>\$ 693.87</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

BCC

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
3,851	Mental Health - CMHC	894	\$ 84.54	\$ 6.30
	Mental Health - Inpatient	3	\$ 3,970.25	\$ 1.05
	Mental Health - Other	277	\$ 120.66	\$ 2.78
	Mental Health - Professional	396	\$ 98.53	\$ 3.25
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	2,966	\$ 1,586.21	\$ 392.00
	Pharmacy - Generic	24,196	\$ 20.71	\$ 41.76
	Pharmacy - Specialty	41	\$ 2,290.54	\$ 7.82
	Physical Health - Dental	208	\$ 184.75	\$ 3.20
	Physical Health - DME	381	\$ 701.55	\$ 22.30
	Physical Health - FQHC/RHC	2,273	\$ 164.25	\$ 31.11
	Physical Health - Home Health	185	\$ 130.94	\$ 2.02
	Physical Health - Hospice	29	\$ 3,375.58	\$ 8.10
	Physical Health - Indian Health Services	28	\$ 519.00	\$ 1.23
	Physical Health - Inpatient	155	\$ 14,973.52	\$ 193.30
	Physical Health - Other	3,185	\$ 129.64	\$ 34.41
	Physical Health - Outpatient ER	745	\$ 333.43	\$ 20.69
	Physical Health - Outpatient Non-ER	6,071	\$ 1,145.87	\$ 579.72
	Physical Health - PCP	1,567	\$ 106.95	\$ 13.96
	Physical Health - Specialist	19,748	\$ 408.66	\$ 672.53
	Physical Health - Transportation	1,580	\$ 79.81	\$ 10.51
	Physical Health - Vision	520	\$ 147.99	\$ 6.41
	<b>Total</b>		<b>\$</b>	<b>\$ 2,054.45</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

Children in Long Term Care (LTC)

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
5,835				
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	17,480	\$ 96.56	\$ 140.65
	Mental Health - Inpatient	207	\$ 4,505.07	\$ 77.57
	Mental Health - Other	2,606	\$ 136.93	\$ 29.74
	Mental Health - Professional	1,997	\$ 89.74	\$ 14.94
	Mental Health - PRTF	61,822	\$ 583.87	\$ 3,008.01
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	2,654	\$ 342.42	\$ 75.73
	Pharmacy - Generic	24,655	\$ 21.87	\$ 44.94
	Pharmacy - Specialty	94	\$ 5,624.50	\$ 43.85
	Physical Health - Dental	589	\$ 188.98	\$ 9.28
	Physical Health - DME	341	\$ 351.02	\$ 9.99
	Physical Health - FQHC/RHC	678	\$ 145.16	\$ 8.20
	Physical Health - Home Health	14	\$ 2,083.86	\$ 2.39
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	80	\$ 58,048.47	\$ 389.11
	Physical Health - Other	2,337	\$ 79.03	\$ 15.39
	Physical Health - Outpatient ER	428	\$ 273.97	\$ 9.78
	Physical Health - Outpatient Non-ER	863	\$ 163.01	\$ 11.73
	Physical Health - PCP	2,344	\$ 95.42	\$ 18.64
	Physical Health - Specialist	2,584	\$ 166.11	\$ 35.77
	Physical Health - Transportation	753	\$ 196.94	\$ 12.36
	Physical Health - Vision	527	\$ 121.94	\$ 5.36
	<b>Total</b>		<b>\$</b>	<b>\$ 3,963.41</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

CHIP < 1

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
6,590				
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	-	\$ -	\$ -
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	3	\$ 83.71	\$ 0.02
	Mental Health - Professional	9	\$ 101.79	\$ 0.08
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	144	\$ 148.34	\$ 1.78
	Pharmacy - Generic	2,471	\$ 24.82	\$ 5.11
	Pharmacy - Specialty	29	\$ 1,429.74	\$ 3.48
	Physical Health - Dental	92	\$ 142.54	\$ 1.09
	Physical Health - DME	84	\$ 592.04	\$ 4.13
	Physical Health - FQHC/RHC	2,402	\$ 169.31	\$ 33.89
	Physical Health - Home Health	4	\$ 60.38	\$ 0.02
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	712	\$ 6,484.32	\$ 384.73
	Physical Health - Other	1,053	\$ 58.27	\$ 5.11
	Physical Health - Outpatient ER	679	\$ 126.52	\$ 7.15
	Physical Health - Outpatient Non-ER	1,271	\$ 113.41	\$ 12.02
	Physical Health - PCP	6,565	\$ 117.79	\$ 64.44
	Physical Health - Specialist	4,381	\$ 132.85	\$ 48.50
	Physical Health - Transportation	105	\$ 629.36	\$ 5.50
	Physical Health - Vision	83	\$ 68.05	\$ 0.47
	<b>Total</b>		<b>\$</b>	<b>\$ 577.53</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

CHIP 1 - 21

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	845	\$ 110.81	\$ 7.80
	Mental Health - Inpatient	7	\$ 3,626.93	\$ 2.22
	Mental Health - Other	181	\$ 128.35	\$ 1.94
	Mental Health - Professional	630	\$ 102.72	\$ 5.39
	Mental Health - PRTF	3	\$ 595.51	\$ 0.15
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	616	\$ 508.77	\$ 26.10
	Pharmacy - Generic	3,365	\$ 28.68	\$ 8.04
	Pharmacy - Specialty	20	\$ 7,280.20	\$ 12.19
	Physical Health - Dental	1,322	\$ 195.16	\$ 21.50
	Physical Health - DME	97	\$ 355.78	\$ 2.88
	Physical Health - FQHC/RHC	813	\$ 165.17	\$ 11.19
	Physical Health - Home Health	1	\$ 81.61	\$ 0.01
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	4	\$ 519.50	\$ 0.17
	Physical Health - Inpatient	11	\$ 17,151.17	\$ 15.39
	Physical Health - Other	853	\$ 102.54	\$ 7.29
	Physical Health - Outpatient ER	273	\$ 193.36	\$ 4.39
	Physical Health - Outpatient Non-ER	564	\$ 171.02	\$ 8.03
	Physical Health - PCP	1,241	\$ 71.42	\$ 7.39
	Physical Health - Specialist	1,397	\$ 77.99	\$ 9.08
	Physical Health - Transportation	67	\$ 139.70	\$ 0.78
	Physical Health - Vision	485	\$ 113.71	\$ 4.59
	<b>Total</b>		<b>\$</b>	<b>\$ 156.52</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

DD Dual < 45

		Calendar Year 2021 <sup>1</sup>		
Member Months		32,311		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	
HCBS Services	5,771,018	\$ 8.52	\$	4,098.15
Mental Health - CMHC	2,720	\$ 84.97	\$	19.26
Mental Health - Inpatient	8	\$ 4,098.61	\$	2.60
Mental Health - Other	424	\$ 73.41	\$	2.59
Mental Health - Professional	1,666	\$ 88.95	\$	12.35
Mental Health - PRTF	9	\$ 534.48	\$	0.39
Nursing Facility	120	\$ 145.27	\$	1.45
Pharmacy - Brand	85	\$ 374.87	\$	2.64
Pharmacy - Generic	7,641	\$ 14.01	\$	8.92
Pharmacy - Specialty	3	\$ 1,755.85	\$	0.39
Physical Health - Dental	756	\$ 169.31	\$	10.67
Physical Health - DME	2,023	\$ 79.06	\$	13.33
Physical Health - FQHC/RHC	774	\$ 70.59	\$	4.55
Physical Health - Home Health	50	\$ 188.72	\$	0.79
Physical Health - Hospice	5	\$ 456.28	\$	0.20
Physical Health - Indian Health Services	1	\$ 519.00	\$	0.03
Physical Health - Inpatient	47	\$ 1,851.21	\$	7.26
Physical Health - Other	17,642	\$ 92.87	\$	136.53
Physical Health - Outpatient ER	197	\$ 60.13	\$	0.98
Physical Health - Outpatient Non-ER	577	\$ 125.73	\$	6.05
Physical Health - PCP	547	\$ 35.36	\$	1.61
Physical Health - Specialist	1,924	\$ 36.70	\$	5.88
Physical Health - Transportation	1,437	\$ 48.66	\$	5.83
Physical Health - Vision	573	\$ 81.66	\$	3.90
<b>Total</b>			<b>\$</b>	<b>4,346.38</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

DD Dual 45+

		Calendar Year 2021 <sup>1</sup>		
Member Months	31,379	Utilization/ 1000	Unit Cost	PMPM
Category of Service				
HCBS Services		5,353,315	\$ 11.95	\$ 5,329.48
Mental Health - CMHC		1,147	\$ 85.27	\$ 8.15
Mental Health - Inpatient		3	\$ 1,625.43	\$ 0.37
Mental Health - Other		219	\$ 63.77	\$ 1.16
Mental Health - Professional		1,191	\$ 79.65	\$ 7.90
Mental Health - PRTF		-	\$ -	\$ -
Nursing Facility		988	\$ 53.80	\$ 4.43
Pharmacy - Brand		49	\$ 84.84	\$ 0.35
Pharmacy - Generic		14,824	\$ 12.20	\$ 15.07
Pharmacy - Specialty		-	\$ -	\$ -
Physical Health - Dental		659	\$ 171.06	\$ 9.40
Physical Health - DME		3,992	\$ 70.51	\$ 23.46
Physical Health - FQHC/RHC		985	\$ 53.73	\$ 4.41
Physical Health - Home Health		119	\$ 362.82	\$ 3.60
Physical Health - Hospice		12	\$ 371.44	\$ 0.38
Physical Health - Indian Health Services		-	\$ -	\$ -
Physical Health - Inpatient		114	\$ 1,344.71	\$ 12.78
Physical Health - Other		17,469	\$ 94.79	\$ 137.98
Physical Health - Outpatient ER		287	\$ 59.93	\$ 1.43
Physical Health - Outpatient Non-ER		784	\$ 111.13	\$ 7.26
Physical Health - PCP		683	\$ 28.42	\$ 1.62
Physical Health - Specialist		2,764	\$ 31.51	\$ 7.26
Physical Health - Transportation		2,631	\$ 50.49	\$ 11.07
Physical Health - Vision		732	\$ 72.51	\$ 4.42
<b>Total</b>			<b>\$</b>	<b>\$ 5,591.99</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.



Population

DD Non Dual 1 - 21

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		16,461		
	HCBS Services	4,894,283	\$ 4.72	\$ 1,926.06
	Mental Health - CMHC	4,487	\$ 103.40	\$ 38.66
	Mental Health - Inpatient	50	\$ 4,847.63	\$ 20.21
	Mental Health - Other	1,845	\$ 235.89	\$ 36.27
	Mental Health - Professional	2,239	\$ 134.47	\$ 25.09
	Mental Health - PRTF	1,023	\$ 154.44	\$ 13.17
	Nursing Facility	9	\$ 681.85	\$ 0.51
	Pharmacy - Brand	3,690	\$ 876.09	\$ 269.37
	Pharmacy - Generic	33,157	\$ 35.05	\$ 96.85
	Pharmacy - Specialty	166	\$ 2,999.39	\$ 41.44
	Physical Health - Dental	762	\$ 183.57	\$ 11.66
	Physical Health - DME	4,890	\$ 269.82	\$ 109.96
	Physical Health - FQHC/RHC	876	\$ 163.17	\$ 11.91
	Physical Health - Home Health	78	\$ 216.12	\$ 1.41
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	2	\$ 519.00	\$ 0.10
	Physical Health - Inpatient	82	\$ 28,070.47	\$ 192.11
	Physical Health - Other	18,354	\$ 92.82	\$ 141.97
	Physical Health - Outpatient ER	448	\$ 243.98	\$ 9.11
	Physical Health - Outpatient Non-ER	1,355	\$ 425.50	\$ 48.05
	Physical Health - PCP	2,745	\$ 77.54	\$ 17.73
	Physical Health - Specialist	3,026	\$ 90.35	\$ 22.78
	Physical Health - Transportation	1,607	\$ 82.15	\$ 11.00
	Physical Health - Vision	469	\$ 105.23	\$ 4.11
	<b>Total</b>		<b>\$</b>	<b>\$ 3,049.53</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

DD Non Dual 22+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		<b>28,473</b>		
	HCBS Services	6,588,692	\$ 7.40	\$ 4,060.70
	Mental Health - CMHC	2,407	\$ 82.73	\$ 16.59
	Mental Health - Inpatient	28	\$ 4,617.31	\$ 10.87
	Mental Health - Other	424	\$ 92.54	\$ 3.27
	Mental Health - Professional	2,163	\$ 95.82	\$ 17.27
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	136	\$ 184.32	\$ 2.08
	Pharmacy - Brand	5,669	\$ 667.43	\$ 315.29
	Pharmacy - Generic	55,034	\$ 27.32	\$ 125.31
	Pharmacy - Specialty	405	\$ 2,707.23	\$ 91.28
	Physical Health - Dental	669	\$ 195.70	\$ 10.92
	Physical Health - DME	4,494	\$ 211.10	\$ 79.05
	Physical Health - FQHC/RHC	1,216	\$ 160.86	\$ 16.30
	Physical Health - Home Health	159	\$ 259.04	\$ 3.44
	Physical Health - Hospice	19	\$ 2,914.75	\$ 4.53
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	103	\$ 19,901.61	\$ 170.29
	Physical Health - Other	19,349	\$ 90.81	\$ 146.42
	Physical Health - Outpatient ER	531	\$ 303.79	\$ 13.43
	Physical Health - Outpatient Non-ER	1,428	\$ 442.69	\$ 52.67
	Physical Health - PCP	1,367	\$ 60.83	\$ 6.93
	Physical Health - Specialist	5,517	\$ 86.98	\$ 39.99
	Physical Health - Transportation	1,046	\$ 107.64	\$ 9.39
	Physical Health - Vision	533	\$ 109.96	\$ 4.89
	<b>Total</b>		<b>\$</b>	<b>\$ 5,200.91</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

Deliveries

		Calendar Year 2021 <sup>1</sup>		
Delivery Count	Category of Service	Utilization/ 1000	Unit Cost	PMPM
10,055				
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	33	\$ 91.23	\$ 0.25
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	50	\$ 96.30	\$ 0.40
	Mental Health - Professional	22	\$ 118.19	\$ 0.22
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	144	\$ 212.42	\$ 2.54
	Pharmacy - Generic	13,448	\$ 12.86	\$ 14.41
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	3	\$ 147.01	\$ 0.04
	Physical Health - DME	543	\$ 125.53	\$ 5.68
	Physical Health - FQHC/RHC	800	\$ 504.63	\$ 33.65
	Physical Health - Home Health	-	\$ -	\$ -
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	11,923	\$ 4,709.42	\$ 4,679.13
	Physical Health - Other	2,047	\$ 278.42	\$ 47.51
	Physical Health - Outpatient ER	117	\$ 256.02	\$ 2.50
	Physical Health - Outpatient Non-ER	294	\$ 366.00	\$ 8.98
	Physical Health - PCP	2,923	\$ 605.32	\$ 147.46
	Physical Health - Specialist	24,227	\$ 537.29	\$ 1,084.76
	Physical Health - Transportation	338	\$ 426.46	\$ 12.01
	Physical Health - Vision	6	\$ 78.32	\$ 0.04
	<b>Total</b>		<b>\$</b>	<b>\$ 6,039.57</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

FC/AS M/F <1

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		4,110		
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	-	\$ -	\$ -
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	20	\$ 80.00	\$ 0.13
	Mental Health - Professional	88	\$ 78.11	\$ 0.57
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	422	\$ 182.25	\$ 6.41
	Pharmacy - Generic	4,667	\$ 70.91	\$ 27.58
	Pharmacy - Specialty	98	\$ 2,828.07	\$ 23.20
	Physical Health - Dental	94	\$ 165.66	\$ 1.30
	Physical Health - DME	444	\$ 400.90	\$ 14.83
	Physical Health - FQHC/RHC	3,376	\$ 170.56	\$ 47.98
	Physical Health - Home Health	14	\$ 226.58	\$ 0.27
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	6	\$ 525.72	\$ 0.25
	Physical Health - Inpatient	616	\$ 11,737.65	\$ 602.62
	Physical Health - Other	1,807	\$ 74.41	\$ 11.20
	Physical Health - Outpatient ER	971	\$ 137.78	\$ 11.15
	Physical Health - Outpatient Non-ER	1,853	\$ 206.37	\$ 31.87
	Physical Health - PCP	7,313	\$ 113.43	\$ 69.12
	Physical Health - Specialist	7,619	\$ 133.74	\$ 84.91
	Physical Health - Transportation	584	\$ 218.49	\$ 10.64
	Physical Health - Vision	259	\$ 76.29	\$ 1.64
	<b>Total</b>		<b>\$</b>	<b>\$ 945.67</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

FC/AS M/F 1+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		235,365		
HCBS Services		-	\$ -	\$ -
Mental Health - CMHC		6,548	\$ 100.71	\$ 54.96
Mental Health - Inpatient		65	\$ 4,031.48	\$ 21.71
Mental Health - Other		1,172	\$ 118.12	\$ 11.54
Mental Health - Professional		3,788	\$ 100.04	\$ 31.58
Mental Health - PRTF		2,136	\$ 547.74	\$ 97.49
Nursing Facility		20	\$ 167.87	\$ 0.27
Pharmacy - Brand		1,297	\$ 504.42	\$ 54.50
Pharmacy - Generic		9,762	\$ 26.63	\$ 21.66
Pharmacy - Specialty		36	\$ 5,603.55	\$ 16.87
Physical Health - Dental		1,307	\$ 195.66	\$ 21.31
Physical Health - DME		191	\$ 303.00	\$ 4.83
Physical Health - FQHC/RHC		1,264	\$ 162.56	\$ 17.12
Physical Health - Home Health		4	\$ 147.97	\$ 0.05
Physical Health - Hospice		0	\$ 2,731.31	\$ 0.04
Physical Health - Indian Health Services		3	\$ 519.25	\$ 0.14
Physical Health - Inpatient		33	\$ 16,889.83	\$ 46.40
Physical Health - Other		1,683	\$ 93.78	\$ 13.15
Physical Health - Outpatient ER		503	\$ 217.77	\$ 9.13
Physical Health - Outpatient Non-ER		672	\$ 226.10	\$ 12.66
Physical Health - PCP		1,383	\$ 74.80	\$ 8.62
Physical Health - Specialist		2,116	\$ 81.47	\$ 14.36
Physical Health - Transportation		429	\$ 77.78	\$ 2.78
Physical Health - Vision		665	\$ 111.74	\$ 6.19
<b>Total</b>			<b>\$</b>	<b>\$ 467.37</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

ICF/MR

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	415	\$ 78.94	\$ 2.73
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	83	\$ 33.92	\$ 0.23
	Mental Health - Professional	82	\$ 35.60	\$ 0.24
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	341,144	\$ 266.79	\$ 7,584.38
	Pharmacy - Brand	625	\$ 325.72	\$ 16.97
	Pharmacy - Generic	28,516	\$ 20.73	\$ 49.26
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	385	\$ 92.26	\$ 2.96
	Physical Health - DME	1,540	\$ 73.37	\$ 9.42
	Physical Health - FQHC/RHC	902	\$ 82.43	\$ 6.20
	Physical Health - Home Health	-	\$ -	\$ -
	Physical Health - Hospice	114	\$ 3,131.10	\$ 29.63
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	137	\$ 2,999.96	\$ 34.23
	Physical Health - Other	735	\$ 120.92	\$ 7.41
	Physical Health - Outpatient ER	622	\$ 149.73	\$ 7.76
	Physical Health - Outpatient Non-ER	1,847	\$ 60.78	\$ 9.35
	Physical Health - PCP	595	\$ 46.12	\$ 2.29
	Physical Health - Specialist	5,781	\$ 61.81	\$ 29.77
	Physical Health - Transportation	96	\$ 108.23	\$ 0.87
	Physical Health - Vision	513	\$ 58.73	\$ 2.51
	<b>Total</b>		<b>\$</b>	<b>\$ 7,796.21</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

LTC Dual - Frail Elderly

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		<b>62,624</b>		
	HCBS Services	4,403,337	\$ 4.26	\$ 1,561.48
	Mental Health - CMHC	1,360	\$ 108.86	\$ 12.34
	Mental Health - Inpatient	3	\$ 1,876.39	\$ 0.45
	Mental Health - Other	119	\$ 108.80	\$ 1.08
	Mental Health - Professional	317	\$ 65.40	\$ 1.73
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	4,561	\$ 87.45	\$ 33.24
	Pharmacy - Brand	26	\$ 242.70	\$ 0.53
	Pharmacy - Generic	4,651	\$ 14.00	\$ 5.43
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	149	\$ 352.43	\$ 4.37
	Physical Health - DME	3,002	\$ 68.29	\$ 17.08
	Physical Health - FQHC/RHC	903	\$ 60.77	\$ 4.58
	Physical Health - Home Health	246	\$ 406.68	\$ 8.35
	Physical Health - Hospice	31	\$ 2,609.77	\$ 6.73
	Physical Health - Indian Health Services	1	\$ 507.30	\$ 0.04
	Physical Health - Inpatient	280	\$ 1,789.10	\$ 41.72
	Physical Health - Other	1,739	\$ 99.51	\$ 14.42
	Physical Health - Outpatient ER	364	\$ 84.71	\$ 2.57
	Physical Health - Outpatient Non-ER	997	\$ 117.03	\$ 9.72
	Physical Health - PCP	735	\$ 32.23	\$ 1.97
	Physical Health - Specialist	3,563	\$ 45.87	\$ 13.62
	Physical Health - Transportation	3,096	\$ 80.17	\$ 20.68
	Physical Health - Vision	514	\$ 88.87	\$ 3.81
	<b>Total</b>		<b>\$</b>	<b>\$ 1,765.93</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

LTC Dual - Nursing Facility

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	222	\$ 74.66	\$ 1.38
	Mental Health - Inpatient	6	\$ 1,552.62	\$ 0.83
	Mental Health - Other	53	\$ 54.10	\$ 0.24
	Mental Health - Professional	524	\$ 52.72	\$ 2.30
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	345,951	\$ 186.67	\$ 5,381.43
	Pharmacy - Brand	40	\$ 236.99	\$ 0.79
	Pharmacy - Generic	6,095	\$ 13.38	\$ 6.80
	Pharmacy - Specialty	1	\$ 2,560.56	\$ 0.19
	Physical Health - Dental	97	\$ 207.56	\$ 1.67
	Physical Health - DME	216	\$ 131.24	\$ 2.36
	Physical Health - FQHC/RHC	844	\$ 59.38	\$ 4.18
	Physical Health - Home Health	2	\$ 518.81	\$ 0.09
	Physical Health - Hospice	969	\$ 3,800.66	\$ 306.98
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	218	\$ 1,509.34	\$ 27.41
	Physical Health - Other	627	\$ 290.32	\$ 15.18
	Physical Health - Outpatient ER	218	\$ 80.90	\$ 1.47
	Physical Health - Outpatient Non-ER	636	\$ 127.15	\$ 6.74
	Physical Health - PCP	1,032	\$ 34.17	\$ 2.94
	Physical Health - Specialist	2,699	\$ 31.45	\$ 7.07
	Physical Health - Transportation	147	\$ 75.08	\$ 0.92
	Physical Health - Vision	327	\$ 85.50	\$ 2.33
	<b>Total</b>		<b>\$</b>	<b>\$ 5,773.30</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.



Population

LTC Dual - Physically Disabled

		Calendar Year 2021 <sup>1</sup>		
Member Months		47,475		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	
HCBS Services	5,354,514	\$ 4.32	\$	1,926.52
Mental Health - CMHC	5,169	\$ 105.79	\$	45.57
Mental Health - Inpatient	10	\$ 1,529.74	\$	1.22
Mental Health - Other	771	\$ 90.68	\$	5.82
Mental Health - Professional	652	\$ 83.43	\$	4.53
Mental Health - PRTF	-	\$ -	\$	-
Nursing Facility	2,467	\$ 95.98	\$	19.73
Pharmacy - Brand	91	\$ 596.40	\$	4.51
Pharmacy - Generic	4,209	\$ 20.80	\$	7.30
Pharmacy - Specialty	-	\$ -	\$	-
Physical Health - Dental	146	\$ 255.88	\$	3.12
Physical Health - DME	3,607	\$ 68.10	\$	20.47
Physical Health - FQHC/RHC	1,532	\$ 61.69	\$	7.87
Physical Health - Home Health	399	\$ 436.74	\$	14.51
Physical Health - Hospice	9	\$ 2,967.34	\$	2.19
Physical Health - Indian Health Services	2	\$ 577.21	\$	0.08
Physical Health - Inpatient	320	\$ 1,702.11	\$	45.38
Physical Health - Other	1,430	\$ 115.58	\$	13.77
Physical Health - Outpatient ER	561	\$ 73.23	\$	3.42
Physical Health - Outpatient Non-ER	1,710	\$ 145.83	\$	20.78
Physical Health - PCP	820	\$ 32.07	\$	2.19
Physical Health - Specialist	4,710	\$ 42.88	\$	16.83
Physical Health - Transportation	7,442	\$ 87.37	\$	54.18
Physical Health - Vision	621	\$ 84.06	\$	4.35
<b>Total</b>			<b>\$</b>	<b>2,224.34</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

LTC Non Dual - Frail Elderly

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		<b>4,825</b>		
	HCBS Services	5,172,443	\$ 4.17	\$ 1,798.11
	Mental Health - CMHC	2,591	\$ 66.33	\$ 14.32
	Mental Health - Inpatient	12	\$ 14,098.45	\$ 14.66
	Mental Health - Other	203	\$ 139.00	\$ 2.36
	Mental Health - Professional	369	\$ 95.58	\$ 2.94
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,807	\$ 216.44	\$ 32.59
	Pharmacy - Brand	10,517	\$ 446.61	\$ 391.43
	Pharmacy - Generic	60,493	\$ 21.25	\$ 107.13
	Pharmacy - Specialty	15	\$ 2,301.12	\$ 2.93
	Physical Health - Dental	244	\$ 220.82	\$ 4.49
	Physical Health - DME	3,445	\$ 253.45	\$ 72.77
	Physical Health - FQHC/RHC	1,551	\$ 174.63	\$ 22.58
	Physical Health - Home Health	1,588	\$ 209.04	\$ 27.66
	Physical Health - Hospice	162	\$ 3,785.80	\$ 51.09
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	477	\$ 18,118.25	\$ 720.07
	Physical Health - Other	3,931	\$ 99.90	\$ 32.73
	Physical Health - Outpatient ER	793	\$ 513.07	\$ 33.89
	Physical Health - Outpatient Non-ER	3,277	\$ 673.48	\$ 183.89
	Physical Health - PCP	3,911	\$ 71.37	\$ 23.26
	Physical Health - Specialist	14,386	\$ 112.47	\$ 134.83
	Physical Health - Transportation	3,939	\$ 89.55	\$ 29.40
	Physical Health - Vision	1,066	\$ 187.51	\$ 16.65
	<b>Total</b>		<b>\$</b>	<b>\$ 3,719.77</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

LTC Non Dual - Nursing Facility

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	1,114	\$ 83.77	\$ 7.77
	Mental Health - Inpatient	48	\$ 6,984.20	\$ 28.22
	Mental Health - Other	193	\$ 116.25	\$ 1.87
	Mental Health - Professional	3,481	\$ 65.68	\$ 19.05
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	338,740	\$ 199.86	\$ 5,641.76
	Pharmacy - Brand	14,661	\$ 464.74	\$ 567.80
	Pharmacy - Generic	108,926	\$ 20.23	\$ 183.62
	Pharmacy - Specialty	435	\$ 1,971.66	\$ 71.45
	Physical Health - Dental	205	\$ 188.55	\$ 3.23
	Physical Health - DME	762	\$ 900.74	\$ 57.20
	Physical Health - FQHC/RHC	1,941	\$ 162.36	\$ 26.27
	Physical Health - Home Health	123	\$ 217.59	\$ 2.22
	Physical Health - Hospice	1,083	\$ 4,110.60	\$ 370.85
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	582	\$ 18,210.85	\$ 883.00
	Physical Health - Other	9,871	\$ 55.11	\$ 45.33
	Physical Health - Outpatient ER	805	\$ 491.74	\$ 33.00
	Physical Health - Outpatient Non-ER	4,108	\$ 312.01	\$ 106.81
	Physical Health - PCP	11,996	\$ 52.86	\$ 52.84
	Physical Health - Specialist	16,628	\$ 104.41	\$ 144.68
	Physical Health - Transportation	1,358	\$ 204.10	\$ 23.10
	Physical Health - Vision	679	\$ 205.31	\$ 11.63
	<b>Total</b>		<b>\$</b>	<b>\$ 8,281.70</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

LTC Non Dual - Physically Disabled

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		23,992		
	HCBS Services	4,795,684	\$ 4.38	\$ 1,748.64
	Mental Health - CMHC	7,380	\$ 107.77	\$ 66.27
	Mental Health - Inpatient	23	\$ 5,931.78	\$ 11.59
	Mental Health - Other	1,008	\$ 115.64	\$ 9.72
	Mental Health - Professional	1,676	\$ 105.02	\$ 14.66
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,586	\$ 189.75	\$ 25.09
	Pharmacy - Brand	15,447	\$ 566.46	\$ 729.15
	Pharmacy - Generic	85,371	\$ 24.10	\$ 171.46
	Pharmacy - Specialty	214	\$ 5,148.91	\$ 92.03
	Physical Health - Dental	177	\$ 305.27	\$ 4.50
	Physical Health - DME	5,840	\$ 444.15	\$ 216.16
	Physical Health - FQHC/RHC	3,277	\$ 161.98	\$ 44.23
	Physical Health - Home Health	1,680	\$ 264.36	\$ 37.02
	Physical Health - Hospice	171	\$ 3,395.66	\$ 48.49
	Physical Health - Indian Health Services	11	\$ 526.90	\$ 0.49
	Physical Health - Inpatient	602	\$ 19,675.42	\$ 987.02
	Physical Health - Other	4,752	\$ 119.26	\$ 47.22
	Physical Health - Outpatient ER	2,053	\$ 378.76	\$ 64.79
	Physical Health - Outpatient Non-ER	5,013	\$ 394.24	\$ 164.68
	Physical Health - PCP	4,296	\$ 83.42	\$ 29.86
	Physical Health - Specialist	20,738	\$ 116.99	\$ 202.17
	Physical Health - Transportation	7,365	\$ 106.00	\$ 65.06
	Physical Health - Vision	894	\$ 179.12	\$ 13.34
	<b>Total</b>		<b>\$</b>	<b>\$ 4,793.65</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

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Population

M-CHIP

		Calendar Year 2021 <sup>1</sup>		
Member Months		195,701		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	
HCBS Services	-	\$ -	\$ -	-
Mental Health - CMHC	1,414	\$ 98.99	\$ 11.66	
Mental Health - Inpatient	12	\$ 3,637.33	\$ 3.62	
Mental Health - Other	193	\$ 113.62	\$ 1.83	
Mental Health - Professional	742	\$ 100.70	\$ 6.23	
Mental Health - PRTF	2	\$ 403.61	\$ 0.06	
Nursing Facility	-	\$ -	\$ -	
Pharmacy - Brand	671	\$ 482.32	\$ 26.95	
Pharmacy - Generic	3,541	\$ 29.07	\$ 8.58	
Pharmacy - Specialty	19	\$ 9,055.07	\$ 13.98	
Physical Health - Dental	1,331	\$ 195.64	\$ 21.69	
Physical Health - DME	110	\$ 345.09	\$ 3.15	
Physical Health - FQHC/RHC	854	\$ 165.69	\$ 11.80	
Physical Health - Home Health	1	\$ 112.94	\$ 0.01	
Physical Health - Hospice	-	\$ -	\$ -	
Physical Health - Indian Health Services	4	\$ 527.76	\$ 0.18	
Physical Health - Inpatient	10	\$ 20,656.27	\$ 16.67	
Physical Health - Other	781	\$ 81.69	\$ 5.32	
Physical Health - Outpatient ER	298	\$ 204.21	\$ 5.08	
Physical Health - Outpatient Non-ER	536	\$ 214.00	\$ 9.56	
Physical Health - PCP	1,086	\$ 69.31	\$ 6.27	
Physical Health - Specialist	1,463	\$ 81.13	\$ 9.89	
Physical Health - Transportation	82	\$ 119.24	\$ 0.82	
Physical Health - Vision	551	\$ 117.34	\$ 5.38	
<b>Total</b>		<b>\$</b>	<b>\$</b>	<b>168.74</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

MH NF

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	-
	Mental Health - CMHC	-	\$ -	-
	Mental Health - Inpatient	142	\$ 16,303.53	193.41
	Mental Health - Other	-	\$ -	-
	Mental Health - Professional	865	\$ 72.79	5.25
	Mental Health - PRTF	367	\$ 718.76	22.00
	Nursing Facility	336,959	\$ 143.77	4,037.09
	Pharmacy - Brand	2,851	\$ 363.15	86.27
	Pharmacy - Generic	22,602	\$ 19.22	36.20
	Pharmacy - Specialty	301	\$ 2,480.54	62.22
	Physical Health - Dental	76	\$ 167.93	1.06
	Physical Health - DME	299	\$ 491.25	12.23
	Physical Health - FQHC/RHC	1,213	\$ 57.42	5.80
	Physical Health - Home Health	-	\$ -	-
	Physical Health - Hospice	557	\$ 3,196.99	148.52
	Physical Health - Indian Health Services	-	\$ -	-
	Physical Health - Inpatient	249	\$ 4,140.18	85.95
	Physical Health - Other	2,210	\$ 25.31	4.66
	Physical Health - Outpatient ER	148	\$ 282.36	3.49
	Physical Health - Outpatient Non-ER	750	\$ 101.80	6.36
	Physical Health - PCP	2,759	\$ 41.89	9.63
	Physical Health - Specialist	3,448	\$ 45.18	12.98
	Physical Health - Transportation	1,199	\$ 268.76	26.86
	Physical Health - Vision	280	\$ 133.49	3.12
	<b>Total</b>		<b>\$</b>	<b>4,763.11</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

MN Dual M/F < 65

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	18,311	\$ 93.41	\$ 142.54
	Mental Health - Inpatient	28	\$ 5,648.13	\$ 13.15
	Mental Health - Other	1,806	\$ 115.55	\$ 17.39
	Mental Health - Professional	769	\$ 69.72	\$ 4.47
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	6,512	\$ 275.17	\$ 149.33
	Pharmacy - Brand	167	\$ 344.34	\$ 4.79
	Pharmacy - Generic	1,996	\$ 18.93	\$ 3.15
	Pharmacy - Specialty	0	\$ 4.00	\$ 0.00
	Physical Health - Dental	209	\$ 250.84	\$ 4.36
	Physical Health - DME	879	\$ 203.20	\$ 14.89
	Physical Health - FQHC/RHC	1,234	\$ 78.02	\$ 8.02
	Physical Health - Home Health	40	\$ 332.83	\$ 1.10
	Physical Health - Hospice	18	\$ 3,102.85	\$ 4.53
	Physical Health - Indian Health Services	1	\$ 519.00	\$ 0.04
	Physical Health - Inpatient	240	\$ 2,400.47	\$ 47.95
	Physical Health - Other	1,840	\$ 93.02	\$ 14.26
	Physical Health - Outpatient ER	552	\$ 82.67	\$ 3.80
	Physical Health - Outpatient Non-ER	1,506	\$ 187.49	\$ 23.54
	Physical Health - PCP	670	\$ 32.42	\$ 1.81
	Physical Health - Specialist	4,830	\$ 46.72	\$ 18.81
	Physical Health - Transportation	2,445	\$ 80.09	\$ 16.32
	Physical Health - Vision	436	\$ 117.12	\$ 4.26
	<b>Total</b>		<b>\$</b>	<b>\$ 498.48</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

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Population

MN M/F Dual 65+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	2,102	\$ 100.77	\$ 17.65
	Mental Health - Inpatient	12	\$ 10,258.23	\$ 10.56
	Mental Health - Other	87	\$ 185.54	\$ 1.35
	Mental Health - Professional	93	\$ 72.29	\$ 0.56
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	32,421	\$ 151.90	\$ 410.41
	Pharmacy - Brand	57	\$ 326.30	\$ 1.56
	Pharmacy - Generic	1,808	\$ 14.68	\$ 2.21
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	91	\$ 187.38	\$ 1.42
	Physical Health - DME	650	\$ 111.40	\$ 6.04
	Physical Health - FQHC/RHC	690	\$ 71.81	\$ 4.13
	Physical Health - Home Health	43	\$ 850.73	\$ 3.04
	Physical Health - Hospice	118	\$ 3,242.31	\$ 31.78
	Physical Health - Indian Health Services	2	\$ 435.60	\$ 0.09
	Physical Health - Inpatient	238	\$ 1,639.94	\$ 32.58
	Physical Health - Other	981	\$ 282.45	\$ 23.10
	Physical Health - Outpatient ER	252	\$ 152.42	\$ 3.20
	Physical Health - Outpatient Non-ER	1,118	\$ 340.20	\$ 31.70
	Physical Health - PCP	656	\$ 39.24	\$ 2.14
	Physical Health - Specialist	3,677	\$ 74.59	\$ 22.86
	Physical Health - Transportation	1,395	\$ 89.26	\$ 10.37
	Physical Health - Vision	334	\$ 96.58	\$ 2.69
	<b>Total</b>		<b>\$</b>	<b>\$ 619.44</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.



Population

MN Non Dual M/F

		Calendar Year 2021 <sup>1</sup>		
Member Months		18,785		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	
HCBS Services	-	\$ -	\$ -	-
Mental Health - CMHC	2,509	\$ 98.25	\$ 20.54	
Mental Health - Inpatient	33	\$ 7,954.53	\$ 21.60	
Mental Health - Other	639	\$ 120.21	\$ 6.40	
Mental Health - Professional	498	\$ 125.29	\$ 5.20	
Mental Health - PRTF	565	\$ 583.55	\$ 27.46	
Nursing Facility	3,018	\$ 497.35	\$ 125.06	
Pharmacy - Brand	3,719	\$ 816.68	\$ 253.12	
Pharmacy - Generic	22,637	\$ 23.21	\$ 43.78	
Pharmacy - Specialty	52	\$ 5,263.58	\$ 22.85	
Physical Health - Dental	222	\$ 196.71	\$ 3.64	
Physical Health - DME	904	\$ 364.39	\$ 27.44	
Physical Health - FQHC/RHC	1,819	\$ 169.53	\$ 25.69	
Physical Health - Home Health	271	\$ 197.94	\$ 4.46	
Physical Health - Hospice	89	\$ 3,061.03	\$ 22.59	
Physical Health - Indian Health Services	3	\$ 526.07	\$ 0.12	
Physical Health - Inpatient	403	\$ 23,196.74	\$ 779.98	
Physical Health - Other	2,547	\$ 86.58	\$ 18.38	
Physical Health - Outpatient ER	748	\$ 480.15	\$ 29.91	
Physical Health - Outpatient Non-ER	3,423	\$ 560.89	\$ 159.99	
Physical Health - PCP	2,209	\$ 76.53	\$ 14.09	
Physical Health - Specialist	12,256	\$ 159.72	\$ 163.14	
Physical Health - Transportation	960	\$ 141.52	\$ 11.33	
Physical Health - Vision	707	\$ 213.92	\$ 12.60	
<b>Total</b>			<b>\$ 1,799.38</b>	

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

PLE PW < 30

		Calendar Year 2021 <sup>1</sup>		
Member Months		97,118		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	
HCBS Services	-	\$ -	\$ -	-
Mental Health - CMHC	320	\$ 99.02	\$	2.64
Mental Health - Inpatient	5	\$ 4,988.12	\$	2.11
Mental Health - Other	329	\$ 133.52	\$	3.66
Mental Health - Professional	418	\$ 105.27	\$	3.67
Mental Health - PRTF	-	\$ -	\$	-
Nursing Facility	-	\$ -	\$	-
Pharmacy - Brand	559	\$ 309.27	\$	14.41
Pharmacy - Generic	5,051	\$ 25.25	\$	10.63
Pharmacy - Specialty	3	\$ 3,755.16	\$	0.96
Physical Health - Dental	207	\$ 243.54	\$	4.20
Physical Health - DME	282	\$ 135.71	\$	3.18
Physical Health - FQHC/RHC	1,458	\$ 164.07	\$	19.93
Physical Health - Home Health	2	\$ 84.14	\$	0.01
Physical Health - Hospice	0	\$ 2,038.43	\$	0.02
Physical Health - Indian Health Services	5	\$ 519.22	\$	0.23
Physical Health - Inpatient	36	\$ 8,865.04	\$	26.55
Physical Health - Other	2,469	\$ 72.78	\$	14.97
Physical Health - Outpatient ER	838	\$ 226.87	\$	15.84
Physical Health - Outpatient Non-ER	1,950	\$ 128.32	\$	20.85
Physical Health - PCP	854	\$ 75.88	\$	5.40
Physical Health - Specialist	5,291	\$ 93.74	\$	41.33
Physical Health - Transportation	112	\$ 187.34	\$	1.74
Physical Health - Vision	275	\$ 116.26	\$	2.66
<b>Total</b>			<b>\$</b>	<b>195.01</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

PLE PW 30+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	447	\$ 87.55	\$ 3.26
	Mental Health - Inpatient	3	\$ 3,895.18	\$ 0.96
	Mental Health - Other	531	\$ 161.99	\$ 7.17
	Mental Health - Professional	483	\$ 105.64	\$ 4.25
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	770	\$ 455.39	\$ 29.24
	Pharmacy - Generic	6,660	\$ 25.08	\$ 13.92
	Pharmacy - Specialty	0	\$ 2,291.63	\$ 0.05
	Physical Health - Dental	165	\$ 191.47	\$ 2.63
	Physical Health - DME	225	\$ 109.39	\$ 2.05
	Physical Health - FQHC/RHC	1,221	\$ 161.63	\$ 16.44
	Physical Health - Home Health	3	\$ 89.63	\$ 0.02
	Physical Health - Hospice	1	\$ 1,539.96	\$ 0.11
	Physical Health - Indian Health Services	9	\$ 522.31	\$ 0.39
	Physical Health - Inpatient	41	\$ 13,051.50	\$ 44.91
	Physical Health - Other	2,317	\$ 78.06	\$ 15.07
	Physical Health - Outpatient ER	657	\$ 262.72	\$ 14.39
	Physical Health - Outpatient Non-ER	1,667	\$ 154.31	\$ 21.43
	Physical Health - PCP	854	\$ 70.50	\$ 5.02
	Physical Health - Specialist	5,179	\$ 100.15	\$ 43.22
	Physical Health - Transportation	207	\$ 161.00	\$ 2.78
	Physical Health - Vision	283	\$ 112.38	\$ 2.65
	<b>Total</b>		<b>\$</b>	<b>\$ 229.98</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

SED

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		36,880		
HCBS Services		242,032	\$ 9.53	\$ 192.31
Mental Health - CMHC		53,338	\$ 103.73	\$ 461.05
Mental Health - Inpatient		228	\$ 3,686.61	\$ 70.12
Mental Health - Other		8,147	\$ 119.04	\$ 80.82
Mental Health - Professional		3,906	\$ 96.31	\$ 31.35
Mental Health - PRTF		1,905	\$ 549.10	\$ 87.18
Nursing Facility		-	\$ -	\$ -
Pharmacy - Brand		3,112	\$ 374.09	\$ 97.00
Pharmacy - Generic		23,563	\$ 25.05	\$ 49.19
Pharmacy - Specialty		61	\$ 4,272.65	\$ 21.61
Physical Health - Dental		840	\$ 199.61	\$ 13.98
Physical Health - DME		185	\$ 208.12	\$ 3.20
Physical Health - FQHC/RHC		1,340	\$ 153.03	\$ 17.09
Physical Health - Home Health		4	\$ 264.69	\$ 0.09
Physical Health - Hospice		-	\$ -	\$ -
Physical Health - Indian Health Services		2	\$ 519.00	\$ 0.10
Physical Health - Inpatient		28	\$ 10,418.31	\$ 24.32
Physical Health - Other		5,911	\$ 123.29	\$ 60.74
Physical Health - Outpatient ER		563	\$ 207.34	\$ 9.72
Physical Health - Outpatient Non-ER		776	\$ 179.00	\$ 11.58
Physical Health - PCP		1,605	\$ 67.40	\$ 9.01
Physical Health - Specialist		2,174	\$ 70.43	\$ 12.76
Physical Health - Transportation		1,441	\$ 47.41	\$ 5.69
Physical Health - Vision		513	\$ 110.28	\$ 4.72
<b>Total</b>			<b>\$</b>	<b>\$ 1,263.61</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

SPDN MIN Dual M/F < 65

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		20,398		
HCBS Services		-	\$ -	\$ -
Mental Health - CMHC		4,422	\$ 90.21	\$ 33.24
Mental Health - Inpatient		10	\$ 1,429.54	\$ 1.19
Mental Health - Other		626	\$ 122.83	\$ 6.41
Mental Health - Professional		185	\$ 65.73	\$ 1.01
Mental Health - PRTF		-	\$ -	\$ -
Nursing Facility		145	\$ 35.58	\$ 0.43
Pharmacy - Brand		33	\$ 1,105.06	\$ 3.02
Pharmacy - Generic		192	\$ 18.70	\$ 0.30
Pharmacy - Specialty		-	\$ -	\$ -
Physical Health - Dental		55	\$ 197.98	\$ 0.91
Physical Health - DME		322	\$ 189.70	\$ 5.09
Physical Health - FQHC/RHC		719	\$ 70.32	\$ 4.21
Physical Health - Home Health		6	\$ 437.97	\$ 0.21
Physical Health - Hospice		1	\$ 4,256.99	\$ 0.44
Physical Health - Indian Health Services		1	\$ 462.74	\$ 0.05
Physical Health - Inpatient		111	\$ 1,532.45	\$ 14.19
Physical Health - Other		332	\$ 84.13	\$ 2.33
Physical Health - Outpatient ER		228	\$ 109.43	\$ 2.08
Physical Health - Outpatient Non-ER		579	\$ 263.10	\$ 12.71
Physical Health - PCP		268	\$ 42.46	\$ 0.95
Physical Health - Specialist		2,011	\$ 50.46	\$ 8.46
Physical Health - Transportation		902	\$ 103.96	\$ 7.81
Physical Health - Vision		71	\$ 90.87	\$ 0.54
<b>Total</b>			<b>\$</b>	<b>\$ 105.58</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

SPDN MIN M/F Dual 65+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		17,923		
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	147	\$ 99.87	\$ 1.22
	Mental Health - Inpatient	1	\$ 950.76	\$ 0.06
	Mental Health - Other	8	\$ 53.42	\$ 0.03
	Mental Health - Professional	4	\$ 32.96	\$ 0.01
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,124	\$ 29.21	\$ 2.74
	Pharmacy - Brand	11	\$ 574.75	\$ 0.52
	Pharmacy - Generic	81	\$ 11.88	\$ 0.08
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	25	\$ 150.39	\$ 0.32
	Physical Health - DME	166	\$ 80.91	\$ 1.12
	Physical Health - FQHC/RHC	432	\$ 61.81	\$ 2.22
	Physical Health - Home Health	3	\$ 395.00	\$ 0.09
	Physical Health - Hospice	5	\$ 2,403.02	\$ 1.00
	Physical Health - Indian Health Services	5	\$ 469.75	\$ 0.19
	Physical Health - Inpatient	113	\$ 1,233.65	\$ 11.61
	Physical Health - Other	166	\$ 67.97	\$ 0.94
	Physical Health - Outpatient ER	79	\$ 132.66	\$ 0.88
	Physical Health - Outpatient Non-ER	433	\$ 220.54	\$ 7.96
	Physical Health - PCP	279	\$ 50.19	\$ 1.17
	Physical Health - Specialist	1,280	\$ 69.81	\$ 7.45
	Physical Health - Transportation	308	\$ 84.94	\$ 2.18
	Physical Health - Vision	32	\$ 98.97	\$ 0.26
	<b>Total</b>		<b>\$</b>	<b>\$ 42.07</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

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Population

SPDN MIN Non Dual

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
9,483				
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	867	\$ 89.54	\$ 6.47
	Mental Health - Inpatient	17	\$ 4,316.88	\$ 5.94
	Mental Health - Other	288	\$ 139.68	\$ 3.35
	Mental Health - Professional	187	\$ 89.90	\$ 1.40
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	29	\$ 414.02	\$ 0.99
	Pharmacy - Brand	1,044	\$ 721.12	\$ 62.74
	Pharmacy - Generic	5,957	\$ 32.27	\$ 16.02
	Pharmacy - Specialty	22	\$ 5,258.80	\$ 9.49
	Physical Health - Dental	68	\$ 210.14	\$ 1.18
	Physical Health - DME	471	\$ 465.18	\$ 18.26
	Physical Health - FQHC/RHC	1,310	\$ 142.26	\$ 15.53
	Physical Health - Home Health	170	\$ 203.12	\$ 2.87
	Physical Health - Hospice	73	\$ 3,288.59	\$ 20.12
	Physical Health - Indian Health Services	19	\$ 285.10	\$ 0.45
	Physical Health - Inpatient	618	\$ 26,588.01	\$ 1,369.99
	Physical Health - Other	941	\$ 121.65	\$ 9.54
	Physical Health - Outpatient ER	678	\$ 482.78	\$ 27.29
	Physical Health - Outpatient Non-ER	2,581	\$ 873.42	\$ 187.86
	Physical Health - PCP	1,585	\$ 93.51	\$ 12.35
	Physical Health - Specialist	10,249	\$ 203.80	\$ 174.06
	Physical Health - Transportation	696	\$ 183.64	\$ 10.65
	Physical Health - Vision	161	\$ 173.36	\$ 2.32
	<b>Total</b>		<b>\$</b>	<b>\$ 1,958.89</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

SSI Dual M/F < 65

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	9,768	\$ 100.47	\$ 81.78
	Mental Health - Inpatient	17	\$ 1,784.89	\$ 2.56
	Mental Health - Other	1,183	\$ 114.57	\$ 11.29
	Mental Health - Professional	753	\$ 73.15	\$ 4.59
	Mental Health - PRTF	37	\$ 592.06	\$ 1.80
	Nursing Facility	535	\$ 201.35	\$ 8.98
	Pharmacy - Brand	141	\$ 536.76	\$ 6.31
	Pharmacy - Generic	1,845	\$ 21.57	\$ 3.32
	Pharmacy - Specialty	3	\$ 1,784.12	\$ 0.52
	Physical Health - Dental	215	\$ 225.40	\$ 4.04
	Physical Health - DME	675	\$ 112.00	\$ 6.30
	Physical Health - FQHC/RHC	1,133	\$ 75.16	\$ 7.10
	Physical Health - Home Health	67	\$ 383.34	\$ 2.14
	Physical Health - Hospice	2	\$ 1,399.05	\$ 0.20
	Physical Health - Indian Health Services	6	\$ 473.35	\$ 0.23
	Physical Health - Inpatient	131	\$ 2,055.30	\$ 22.51
	Physical Health - Other	1,486	\$ 68.47	\$ 8.48
	Physical Health - Outpatient ER	530	\$ 69.26	\$ 3.06
	Physical Health - Outpatient Non-ER	894	\$ 165.44	\$ 12.32
	Physical Health - PCP	561	\$ 39.36	\$ 1.84
	Physical Health - Specialist	3,057	\$ 49.87	\$ 12.71
	Physical Health - Transportation	3,167	\$ 76.92	\$ 20.30
	Physical Health - Vision	491	\$ 94.98	\$ 3.89
	<b>Total</b>		<b>\$</b>	<b>\$ 226.25</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.



Population

SSI Dual M/F 65+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	1,030	\$ 104.31	\$ 8.95
	Mental Health - Inpatient	3	\$ 3,775.05	\$ 0.98
	Mental Health - Other	282	\$ 121.03	\$ 2.85
	Mental Health - Professional	101	\$ 84.64	\$ 0.72
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,445	\$ 90.01	\$ 10.84
	Pharmacy - Brand	62	\$ 381.15	\$ 1.98
	Pharmacy - Generic	1,231	\$ 18.77	\$ 1.93
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	133	\$ 183.79	\$ 2.03
	Physical Health - DME	730	\$ 54.92	\$ 3.34
	Physical Health - FQHC/RHC	854	\$ 68.74	\$ 4.89
	Physical Health - Home Health	26	\$ 256.36	\$ 0.55
	Physical Health - Hospice	9	\$ 3,000.05	\$ 2.36
	Physical Health - Indian Health Services	6	\$ 435.91	\$ 0.23
	Physical Health - Inpatient	164	\$ 2,919.24	\$ 39.86
	Physical Health - Other	746	\$ 48.33	\$ 3.01
	Physical Health - Outpatient ER	216	\$ 75.95	\$ 1.37
	Physical Health - Outpatient Non-ER	903	\$ 109.58	\$ 8.24
	Physical Health - PCP	604	\$ 37.52	\$ 1.89
	Physical Health - Specialist	3,092	\$ 65.55	\$ 16.89
	Physical Health - Transportation	1,464	\$ 60.71	\$ 7.40
	Physical Health - Vision	540	\$ 95.84	\$ 4.31
	<b>Total</b>		<b>\$</b>	<b>\$ 124.60</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

SSI Non Dual M/F < 1

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
665				
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	-	\$ -	\$ -
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	-	\$ -	\$ -
	Mental Health - Professional	39	\$ 101.18	\$ 0.33
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	805	\$ 134.49	\$ 9.02
	Pharmacy - Generic	4,412	\$ 59.51	\$ 21.88
	Pharmacy - Specialty	1,554	\$ 2,471.53	\$ 320.11
	Physical Health - Dental	-	\$ -	\$ -
	Physical Health - DME	2,368	\$ 406.89	\$ 80.29
	Physical Health - FQHC/RHC	1,038	\$ 156.15	\$ 13.51
	Physical Health - Home Health	414	\$ 152.44	\$ 5.26
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	247	\$ 54,878.36	\$ 1,130.88
	Physical Health - Other	1,754	\$ 82.92	\$ 12.12
	Physical Health - Outpatient ER	796	\$ 201.52	\$ 13.36
	Physical Health - Outpatient Non-ER	2,508	\$ 328.09	\$ 68.56
	Physical Health - PCP	10,311	\$ 115.30	\$ 99.07
	Physical Health - Specialist	5,353	\$ 233.32	\$ 104.09
	Physical Health - Transportation	944	\$ 228.68	\$ 18.00
	Physical Health - Vision	618	\$ 59.80	\$ 3.08
	<b>Total</b>		<b>\$</b>	<b>\$ 1,899.56</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

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Population

SSI Non Dual M/F 1 - 21

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		116,500		
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	5,753	\$ 104.13	\$ 49.92
	Mental Health - Inpatient	36	\$ 4,096.18	\$ 12.22
	Mental Health - Other	1,308	\$ 148.12	\$ 16.14
	Mental Health - Professional	1,197	\$ 109.13	\$ 10.89
	Mental Health - PRTF	1,191	\$ 565.90	\$ 56.18
	Nursing Facility	76	\$ 674.42	\$ 4.29
	Pharmacy - Brand	2,155	\$ 801.61	\$ 143.93
	Pharmacy - Generic	12,369	\$ 47.98	\$ 49.46
	Pharmacy - Specialty	152	\$ 6,963.15	\$ 87.96
	Physical Health - Dental	1,010	\$ 208.23	\$ 17.53
	Physical Health - DME	1,217	\$ 675.19	\$ 68.49
	Physical Health - FQHC/RHC	958	\$ 165.73	\$ 13.23
	Physical Health - Home Health	22	\$ 328.71	\$ 0.60
	Physical Health - Hospice	1	\$ 2,810.70	\$ 0.15
	Physical Health - Indian Health Services	2	\$ 521.63	\$ 0.11
	Physical Health - Inpatient	65	\$ 30,485.54	\$ 164.56
	Physical Health - Other	3,676	\$ 118.76	\$ 36.38
	Physical Health - Outpatient ER	605	\$ 201.06	\$ 10.14
	Physical Health - Outpatient Non-ER	1,229	\$ 430.31	\$ 44.06
	Physical Health - PCP	2,280	\$ 82.78	\$ 15.73
	Physical Health - Specialist	2,821	\$ 86.53	\$ 20.34
	Physical Health - Transportation	753	\$ 121.29	\$ 7.61
	Physical Health - Vision	575	\$ 117.24	\$ 5.62
	<b>Total</b>		<b>\$</b>	<b>\$ 835.52</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

SSI Non Dual M/F 22+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		234,661		
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	7,496	\$ 98.27	\$ 61.39
	Mental Health - Inpatient	52	\$ 6,052.25	\$ 26.32
	Mental Health - Other	1,244	\$ 131.17	\$ 13.60
	Mental Health - Professional	1,069	\$ 97.85	\$ 8.72
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,244	\$ 407.87	\$ 42.29
	Pharmacy - Brand	6,277	\$ 670.70	\$ 350.84
	Pharmacy - Generic	34,044	\$ 25.09	\$ 71.18
	Pharmacy - Specialty	233	\$ 3,530.54	\$ 68.61
	Physical Health - Dental	242	\$ 243.68	\$ 4.91
	Physical Health - DME	1,069	\$ 289.42	\$ 25.77
	Physical Health - FQHC/RHC	2,100	\$ 165.45	\$ 28.95
	Physical Health - Home Health	206	\$ 228.62	\$ 3.92
	Physical Health - Hospice	31	\$ 2,952.61	\$ 7.53
	Physical Health - Indian Health Services	12	\$ 520.67	\$ 0.53
	Physical Health - Inpatient	338	\$ 20,787.03	\$ 586.12
	Physical Health - Other	2,785	\$ 89.55	\$ 20.79
	Physical Health - Outpatient ER	1,434	\$ 341.13	\$ 40.78
	Physical Health - Outpatient Non-ER	2,801	\$ 505.44	\$ 117.99
	Physical Health - PCP	2,344	\$ 79.12	\$ 15.46
	Physical Health - Specialist	12,154	\$ 130.71	\$ 132.40
	Physical Health - Transportation	2,184	\$ 115.02	\$ 20.93
	Physical Health - Vision	618	\$ 173.59	\$ 8.94
	<b>Total</b>		<b>\$</b>	<b>\$ 1,657.96</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

TA

Calendar Year 2021 <sup>1</sup>				
Member Months	7,416	Utilization/ 1000	Unit Cost	PMPM
Category of Service				
HCBS Services		9,463,785	\$ 7.03	\$ 5,541.29
Mental Health - CMHC		81	\$ 76.57	\$ 0.51
Mental Health - Inpatient		-	\$ -	\$ -
Mental Health - Other		18	\$ 193.21	\$ 0.30
Mental Health - Professional		212	\$ 307.55	\$ 5.43
Mental Health - PRTF		-	\$ -	\$ -
Nursing Facility		10	\$ 201.79	\$ 0.16
Pharmacy - Brand		7,906	\$ 573.86	\$ 378.08
Pharmacy - Generic		41,789	\$ 122.25	\$ 425.71
Pharmacy - Specialty		343	\$ 2,255.60	\$ 64.51
Physical Health - Dental		539	\$ 131.26	\$ 5.90
Physical Health - DME		26,495	\$ 384.18	\$ 848.24
Physical Health - FQHC/RHC		637	\$ 146.37	\$ 7.77
Physical Health - Home Health		236	\$ 204.71	\$ 4.03
Physical Health - Hospice		7	\$ 2,799.15	\$ 1.55
Physical Health - Indian Health Services		-	\$ -	\$ -
Physical Health - Inpatient		616	\$ 55,454.44	\$ 2,847.83
Physical Health - Other		6,677	\$ 101.61	\$ 56.54
Physical Health - Outpatient ER		989	\$ 258.47	\$ 21.30
Physical Health - Outpatient Non-ER		4,733	\$ 524.06	\$ 206.69
Physical Health - PCP		12,987	\$ 106.69	\$ 115.47
Physical Health - Specialist		6,080	\$ 118.38	\$ 59.98
Physical Health - Transportation		5,119	\$ 181.17	\$ 77.28
Physical Health - Vision		384	\$ 94.18	\$ 3.02
<b>Total</b>			<b>\$</b>	<b>\$ 10,671.56</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

TAF + PLE < 1

Calendar Year 2021 <sup>1</sup>				
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		177,133		
HCBS Services		-	\$ -	\$ -
Mental Health - CMHC		1	\$ 71.11	\$ 0.00
Mental Health - Inpatient		-	\$ -	\$ -
Mental Health - Other		6	\$ 76.98	\$ 0.04
Mental Health - Professional		8	\$ 108.16	\$ 0.07
Mental Health - PRTF		-	\$ -	\$ -
Nursing Facility		-	\$ -	\$ -
Pharmacy - Brand		129	\$ 192.11	\$ 2.07
Pharmacy - Generic		2,386	\$ 30.71	\$ 6.11
Pharmacy - Specialty		19	\$ 3,588.52	\$ 5.73
Physical Health - Dental		82	\$ 146.40	\$ 1.00
Physical Health - DME		147	\$ 305.80	\$ 3.74
Physical Health - FQHC/RHC		2,439	\$ 173.21	\$ 35.21
Physical Health - Home Health		11	\$ 338.97	\$ 0.30
Physical Health - Hospice		0	\$ 3,127.21	\$ 0.06
Physical Health - Indian Health Services		6	\$ 519.70	\$ 0.25
Physical Health - Inpatient		1,000	\$ 10,164.76	\$ 846.93
Physical Health - Other		830	\$ 62.56	\$ 4.33
Physical Health - Outpatient ER		843	\$ 130.89	\$ 9.20
Physical Health - Outpatient Non-ER		1,165	\$ 112.23	\$ 10.89
Physical Health - PCP		6,512	\$ 130.04	\$ 70.56
Physical Health - Specialist		4,647	\$ 127.73	\$ 49.46
Physical Health - Transportation		168	\$ 337.30	\$ 4.72
Physical Health - Vision		64	\$ 70.24	\$ 0.38
<b>Total</b>			<b>\$</b>	<b>\$ 1,051.05</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

TAF + PLE 1 - 21

Calendar Year 2021 <sup>1</sup>				
Member Months	2,446,441	Utilization/ 1000	Unit Cost	PMPM
Category of Service				
HCBS Services	-	\$	-	\$
Mental Health - CMHC	1,244	\$	98.69	\$
Mental Health - Inpatient	8	\$	3,857.27	\$
Mental Health - Other	225	\$	124.73	\$
Mental Health - Professional	475	\$	103.40	\$
Mental Health - PRTF	5	\$	626.26	\$
Nursing Facility	-	\$	-	\$
Pharmacy - Brand	506	\$	359.88	\$
Pharmacy - Generic	3,055	\$	27.63	\$
Pharmacy - Specialty	10	\$	6,954.52	\$
Physical Health - Dental	1,161	\$	200.43	\$
Physical Health - DME	86	\$	381.53	\$
Physical Health - FQHC/RHC	922	\$	165.96	\$
Physical Health - Home Health	1	\$	221.76	\$
Physical Health - Hospice	0	\$	3,145.42	\$
Physical Health - Indian Health Services	3	\$	520.38	\$
Physical Health - Inpatient	12	\$	18,952.86	\$
Physical Health - Other	793	\$	97.94	\$
Physical Health - Outpatient ER	428	\$	169.04	\$
Physical Health - Outpatient Non-ER	504	\$	173.96	\$
Physical Health - PCP	1,244	\$	72.77	\$
Physical Health - Specialist	1,486	\$	73.45	\$
Physical Health - Transportation	99	\$	113.25	\$
Physical Health - Vision	420	\$	115.70	\$
<b>Total</b>				<b>\$</b>
				<b>143.29</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

TAF 22+

Calendar Year 2021 <sup>1</sup>				
Member Months	592,656	Utilization/ 1000	Unit Cost	PMPM
Category of Service				
HCBS Services	-	\$	-	\$
Mental Health - CMHC	870	\$	93.97	\$
Mental Health - Inpatient	12	\$	4,119.86	\$
Mental Health - Other	824	\$	148.88	\$
Mental Health - Professional	924	\$	101.83	\$
Mental Health - PRTF	-	\$	-	\$
Nursing Facility	4	\$	107.08	\$
Pharmacy - Brand	2,023	\$	581.66	\$
Pharmacy - Generic	14,076	\$	22.07	\$
Pharmacy - Specialty	14	\$	3,481.60	\$
Physical Health - Dental	263	\$	231.22	\$
Physical Health - DME	254	\$	249.52	\$
Physical Health - FQHC/RHC	1,540	\$	164.64	\$
Physical Health - Home Health	19	\$	198.17	\$
Physical Health - Hospice	2	\$	2,797.44	\$
Physical Health - Indian Health Services	10	\$	517.81	\$
Physical Health - Inpatient	71	\$	14,145.70	\$
Physical Health - Other	2,076	\$	75.56	\$
Physical Health - Outpatient ER	1,019	\$	267.63	\$
Physical Health - Outpatient Non-ER	1,552	\$	263.95	\$
Physical Health - PCP	1,386	\$	74.41	\$
Physical Health - Specialist	5,674	\$	97.83	\$
Physical Health - Transportation	352	\$	127.87	\$
Physical Health - Vision	461	\$	124.66	\$
<b>Total</b>				<b>\$</b>
				<b>406.47</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.



Population

TBI

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		<b>8,957</b>		
HCBS Services		4,593,653	\$ 6.83	\$ 2,613.56
Mental Health - CMHC		11,036	\$ 97.87	\$ 90.00
Mental Health - Inpatient		36	\$ 6,070.81	\$ 18.25
Mental Health - Other		1,285	\$ 132.78	\$ 14.22
Mental Health - Professional		2,129	\$ 139.25	\$ 24.70
Mental Health - PRTF		20	\$ 578.63	\$ 0.95
Nursing Facility		2,332	\$ 286.27	\$ 55.64
Pharmacy - Brand		4,611	\$ 479.16	\$ 184.13
Pharmacy - Generic		35,344	\$ 22.91	\$ 67.48
Pharmacy - Specialty		150	\$ 2,618.69	\$ 32.71
Physical Health - Dental		355	\$ 254.23	\$ 7.52
Physical Health - DME		3,407	\$ 162.86	\$ 46.24
Physical Health - FQHC/RHC		1,405	\$ 147.13	\$ 17.22
Physical Health - Home Health		561	\$ 1,422.49	\$ 66.56
Physical Health - Hospice		34	\$ 2,965.48	\$ 8.32
Physical Health - Indian Health Services		1	\$ 519.00	\$ 0.06
Physical Health - Inpatient		375	\$ 12,739.84	\$ 398.39
Physical Health - Other		19,914	\$ 199.12	\$ 330.45
Physical Health - Outpatient ER		1,304	\$ 338.31	\$ 36.76
Physical Health - Outpatient Non-ER		3,030	\$ 299.52	\$ 75.63
Physical Health - PCP		2,099	\$ 78.19	\$ 13.68
Physical Health - Specialist		13,457	\$ 82.47	\$ 92.49
Physical Health - Transportation		5,456	\$ 92.62	\$ 42.11
Physical Health - Vision		641	\$ 118.60	\$ 6.33
<b>Total</b>			<b>\$</b>	<b>\$ 4,243.39</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

WORK

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		<b>3,069</b>		
HCBS Services		12,000	\$ 1,897.44	\$ 1,897.44
Mental Health - CMHC		2,631	\$ 85.15	\$ 18.67
Mental Health - Inpatient		28	\$ 913.60	\$ 2.16
Mental Health - Other		818	\$ 88.43	\$ 6.02
Mental Health - Professional		1,813	\$ 90.72	\$ 13.71
Mental Health - PRTF		-	\$ -	\$ -
Nursing Facility		69	\$ -	\$ -
Pharmacy - Brand		296	\$ 290.37	\$ 7.16
Pharmacy - Generic		4,811	\$ 22.34	\$ 8.96
Pharmacy - Specialty		-	\$ -	\$ -
Physical Health - Dental		178	\$ 138.31	\$ 2.05
Physical Health - DME		1,461	\$ 88.73	\$ 10.80
Physical Health - FQHC/RHC		1,024	\$ 59.35	\$ 5.07
Physical Health - Home Health		119	\$ 289.56	\$ 2.87
Physical Health - Hospice		-	\$ -	\$ -
Physical Health - Indian Health Services		-	\$ -	\$ -
Physical Health - Inpatient		84	\$ 2,437.95	\$ 16.97
Physical Health - Other		12,421	\$ 132.73	\$ 137.39
Physical Health - Outpatient ER		280	\$ 75.86	\$ 1.77
Physical Health - Outpatient Non-ER		1,404	\$ 409.70	\$ 47.94
Physical Health - PCP		756	\$ 29.46	\$ 1.86
Physical Health - Specialist		2,494	\$ 35.93	\$ 7.47
Physical Health - Transportation		1,607	\$ 121.42	\$ 16.26
Physical Health - Vision		596	\$ 83.93	\$ 4.17
<b>Total</b>			<b>\$</b>	<b>\$ 2,208.73</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population

Working Disabled M/F All Ages

		Calendar Year 2021 <sup>1</sup>		
Member Months		12,709		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	
HCBS Services	-	\$ -	\$ -	-
Mental Health - CMHC	13,841	\$ 86.77	\$ 100.09	
Mental Health - Inpatient	9	\$ 2,334.76	\$ 1.75	
Mental Health - Other	2,147	\$ 100.28	\$ 17.94	
Mental Health - Professional	1,375	\$ 75.35	\$ 8.64	
Mental Health - PRTF	-	\$ -	\$ -	
Nursing Facility	499	\$ 51.07	\$ 2.12	
Pharmacy - Brand	951	\$ 952.49	\$ 75.51	
Pharmacy - Generic	6,101	\$ 26.12	\$ 13.28	
Pharmacy - Specialty	82	\$ 6,214.67	\$ 42.32	
Physical Health - Dental	295	\$ 183.65	\$ 4.51	
Physical Health - DME	721	\$ 91.02	\$ 5.47	
Physical Health - FQHC/RHC	1,424	\$ 80.92	\$ 9.60	
Physical Health - Home Health	130	\$ 223.90	\$ 2.42	
Physical Health - Hospice	5	\$ 4,902.43	\$ 2.10	
Physical Health - Indian Health Services	5	\$ 507.23	\$ 0.21	
Physical Health - Inpatient	127	\$ 7,036.86	\$ 74.28	
Physical Health - Other	2,336	\$ 57.39	\$ 11.17	
Physical Health - Outpatient ER	341	\$ 149.88	\$ 4.26	
Physical Health - Outpatient Non-ER	2,085	\$ 323.85	\$ 56.27	
Physical Health - PCP	995	\$ 50.13	\$ 4.16	
Physical Health - Specialist	6,147	\$ 154.11	\$ 78.95	
Physical Health - Transportation	1,944	\$ 61.09	\$ 9.90	
Physical Health - Vision	753	\$ 95.74	\$ 6.01	
<b>Total</b>			<b>\$ 530.95</b>	

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

COS	Hierarchy
HCBS Services	1
Nursing Facility	2
Physical Health - Outpatient ER	3
Mental Health - Inpatient	4
Mental Health - PRTF	5
Mental Health - CMHC	6
Mental Health - Professional	7
Mental Health - Other	8
Physical Health - Inpatient	9
Physical Health - Outpatient Non-ER	10
Physical Health - Dental	11
Physical Health - Indian Health Services	12
Physical Health - FQHC/RHC	13
Physical Health - Vision	14
Physical Health - Transportation	15
Pharmacy - Generic	16
Pharmacy - Brand	17
Pharmacy - Specialty	18
Physical Health - PCP	19
Physical Health - Specialist	20
Physical Health - Home Health	21
Physical Health - Hospice	22
Physical Health - DME	23
Physical Health - Other	24

Regional Factor COA	Regional Factors <sup>1</sup>			
	JO	NE	SE	SG
CHIP	0.982	0.993	1.185	0.845
DD	0.965	1.021	1.076	0.887
Deliveries	1.061	0.932	0.931	1.107
Foster Care	0.989	1.106	0.925	0.930
HCBS	1.059	0.943	1.027	1.039
LTC Dual	1.076	0.961	0.977	1.027
LTC Non Dual	1.142	0.910	0.910	1.060
Medically Needy Dual	0.869	1.266	0.912	0.747
Medically Needy Non Dual	1.240	0.937	0.969	0.907
Other	0.943	1.051	1.137	0.756
Pregnant Women	0.966	1.008	0.980	1.037
TANF	0.980	1.016	1.129	0.882

<sup>1</sup> Provided for informational purposes only.

Rate Cell	Regional Factor COA
Autism	HCBS
BCC	Other
Children in Long Term Care (LTC)	Other
CHIP < 1	CHIP
CHIP 1 - 21	CHIP
DD Dual < 45	DD
DD Dual 45+	DD
DD Non Dual 1 - 21	DD
DD Non Dual 22+	DD
Deliveries	Deliveries
FC/AS M/F <1	Foster Care
FC/AS M/F 1+	Foster Care
ICF/MR	Other
LTC Dual - Frail Elderly	LTC Dual
LTC Dual - Nursing Facility	LTC Dual
LTC Dual - Physically Disabled	LTC Dual
LTC Non Dual - Frail Elderly	LTC Non Dual
LTC Non Dual - Nursing Facility	LTC Non Dual
LTC Non Dual - Physically Disabled	LTC Non Dual
M-CHIP	TANF
MH NF	Other
MN Dual M/F < 65	Medically Needy Dual
MN M/F Dual 65+	Medically Needy Dual
MN Non Dual M/F	Medically Needy Non Dual
PLE PW < 30	Pregnant Women
PLE PW 30+	Pregnant Women
SED	HCBS
SPDN MN Dual M/F < 65	Medically Needy Dual
SPDN MN M/F Dual 65+	Medically Needy Dual
SPDN MN Non Dual	Medically Needy Non Dual
SSI Dual M/F < 65	Medically Needy Dual
SSI Dual M/F 65+	Medically Needy Dual
SSI Non Dual M/F < 1	Medically Needy Non Dual
SSI Non Dual M/F 1 - 21	Medically Needy Non Dual
SSI Non Dual M/F 22+	Medically Needy Non Dual
TA	HCBS
TAF + PLE < 1	TANF
TAF + PLE 1 - 21	TANF
TAF 22+	TANF
TBI	HCBS
WORK	Other
Working Disabled M/F All Ages	Other

Population	CY23 Statewide Rate Relativity <sup>1</sup>
Autism	1.052
BCC	2.752
Children in Long Term Care (LTC)	6.689
CHIP < 1	0.860
CHIP 1 - 21	0.241
DD Dual < 45	7.503
DD Dual 45+	9.441
DD Non Dual 1 - 21	5.028
DD Non Dual 22+	8.592
Deliveries	7.580
FC/AS M/F <1	1.387
FC/AS M/F 1+	0.851
ICF/MR	10.145
LTC Dual	6.430
LTC Non Dual	8.110
M-CHIP	0.266
MH NF	7.790
MN Dual M/F < 65	1.058
MN M/F Dual 65+	1.029
MN Non Dual M/F	2.495
PLE PW < 30	0.288
PLE PW 30+	0.347
SED	2.299
SPDN MN Dual M/F < 65	0.248
SPDN MN M/F Dual 65+	0.089
SPDN MN Non Dual	2.619
SSI Dual M/F < 65	0.470
SSI Dual M/F 65+	0.215
SSI Non Dual M/F < 1	4.147
SSI Non Dual M/F 1 - 21	1.199
SSI Non Dual M/F 22+	2.339
TA	15.680
TAF + PLE < 1	1.441
TAF + PLE 1 - 21	0.231
TAF 22+	0.598
TBI	6.316
WORK	3.030
Working Disabled M/F All Ages	0.943

<sup>1</sup> Provided for informational purposes only.







Managed Care Assumptions from CY21 to CY25

GDS	CUP		UP		LTC Services		Dental		Medical		Sick Leave		Maternity		Prescription		Mental Health		Other			
	UHI/1000	Unit Cost	UHI/1000	Unit Cost	UHI/1000	Unit Cost	UHI/1000	Unit Cost	UHI/1000	Unit Cost	UHI/1000	Unit Cost	UHI/1000	Unit Cost	UHI/1000	Unit Cost	UHI/1000	Unit Cost	UHI/1000	Unit Cost	UHI/1000	Unit Cost
HCS Services	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Mental Health - OMIH	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Mental Health - Inpatient	-8.8%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Mental Health - Other	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Mental Health - Prescription	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Mental Health - PRT	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Nursing Facility	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Pharmacy - Brand	-0.2%	-8.8%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Pharmacy - Generic	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Pharmacy - Mail	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Physical Health - Dental	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Physical Health - DMH	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Physical Health - DMH/PHC	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Physical Health - Hospice	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Physical Health - Home Health	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Physical Health - Health Services	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Physical Health - Inpatient	-1.9%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Physical Health - Other	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Physical Health - Outpatient ER	-2.9%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Physical Health - Outpatient Non-ER	-0.4%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Physical Health - PCP visit	-1.7%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Physical Health - Specialist	-1.7%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Physical Health - Transportation	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%
Physical Health - Vision	-0.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%	-0.2%	0.0%



**NML Detail**

COA	% of Premium			
	General Admin	Care Coordination	Profit	Privilege Fee
CHIP	7.69%	1.34%	1.00%	5.77%
I/DD	3.16%	1.17%	1.00%	5.77%
Deliveries	2.01%	1.19%	1.00%	5.77%
Disabled Non-Dual	4.46%	1.09%	1.00%	5.77%
Duals	7.37%	1.59%	1.00%	5.77%
Foster Care	5.77%	11.50%	1.00%	5.77%
LTC-HCBS	3.05%	2.10%	1.00%	5.77%
LTC-NF	1.21%	0.38%	1.00%	5.77%
MIN & SPDN Non Dual	5.80%	1.18%	1.00%	5.77%
Pregnant Women	9.24%	5.05%	1.00%	5.77%
TANF	8.65%	1.62%	1.00%	5.77%
Other	4.90%	0.97%	1.00%	5.77%

**LTC Mix**

Cohort	HCBS vs. Skilled Nursing Facility	CY21	CY23 Proj. Statewide Mix
LTC Dual	LTC Dual - Frail Elderly	29.9%	35.0%
	LTC Dual - Nursing Facility	47.5%	43.3%
	LTC Dual - Physically Disabled	22.6%	21.7%
		100.0%	100.0%

Cohort	HCBS vs. Skilled Nursing Facility	CY21	CY23 Proj. Statewide Mix
LTC Non-Dual	LTC Non Dual - Frail Elderly	13.0%	14.5%
	LTC Non Dual - Nursing Facility	22.2%	22.3%
	LTC Non Dual - Physically Disabled	64.7%	63.3%
		100.0%	100.0%















Cohort	HCBS vs. Skilled Nursing Facility	CY23 Proj. Statewide Mix
LTC Dual	LTC Dual - Frail Elderly	35.0%
	LTC Dual - Nursing Facility	43.3%
	LTC Dual - Physically Disabled	21.7%
LTC Non-Dual	LTC Non Dual - Frail Elderly	14.5%
	LTC Non Dual - Nursing Facility	22.3%
	LTC Non Dual - Physically Disabled	63.3%

Cohort	HCBS vs. Skilled Nursing Facility	CY23 Proj. Statewide Mix
LTC Dual	Total	\$ 5,690.66
LTC Non-Dual	Total	\$ 7,486.54

Cohort	Membership Mix	Final Projected PMPM
Autism	608	\$ 958.95
BCC	3,851	\$ 2,762.76
Children in Long Term Care (LTC)	5,835	\$ 6,480.42
CHIP < 1	6,590	\$ 792.92
CHIP 1 - 21	599,844	\$ 233.44
DD Dual < 45	32,311	\$ 6,889.93
DD Dual 45+	31,379	\$ 8,748.58
DD Non Dual 1 - 21	16,461	\$ 4,689.72
DD Non Dual 22+	28,473	\$ 7,970.86
Deliveries	10,055	\$ 7,666.79
FC/AS M/F <1	4,110	\$ 1,262.60
FC/AS M/F 1+	235,365	\$ 829.65
ICF/MR	892	\$ 9,434.07
LTC Dual	209,704	\$ 5,690.66
LTC Non Dual	37,055	\$ 7,486.54
M-CHIP	195,701	\$ 264.10
MH NF	1,831	\$ 6,998.38
MN Dual M/F < 65	25,131	\$ 904.61
MN M/F Dual 65+	18,264	\$ 868.40
MN Non Dual M/F	18,785	\$ 1,985.40
PLE PW < 30	97,118	\$ 263.42
PLE PW 30+	45,503	\$ 319.16
SED	36,880	\$ 2,154.19
SPDN MN Dual M/F < 65	20,398	\$ 214.76
SPDN MN M/F Dual 65+	17,923	\$ 74.89
SPDN MN Non Dual	9,483	\$ 2,016.94
SSI Dual M/F < 65	91,626	\$ 375.01
SSI Dual M/F 65+	48,508	\$ 170.07
SSI Non Dual M/F < 1	665	\$ 3,553.03
SSI Non Dual M/F 1 - 21	116,500	\$ 1,085.91
SSI Non Dual M/F 22+	234,661	\$ 2,117.93
TA	7,416	\$ 14,375.38
TAF + PLE < 1	177,133	\$ 1,330.69
TAF + PLE 1 - 21	2,446,441	\$ 223.47
TAF 22+	592,656	\$ 583.33
TBI	8,957	\$ 5,788.62
WORK	3,069	\$ 2,944.94
Working Disabled M/F All Ages	12,709	\$ 912.35
Total	5,439,836	\$ 921.50

Rate Build-Up	PMPM	Rate Impact
Base Data	\$ 741.18	
Trend CY21 to CY22	\$ 744.94	0.51%
Trend CY22 to CY23	\$ 767.56	3.04%
Trend CY23 to CY24	\$ 791.09	3.07%
Trend CY24 to CY25	\$ 815.55	3.09%
Managed Care/Efficiency Impacts	\$ 812.06	-0.43%
Hep C Adjustment	\$ 812.76	0.09%
Generic Dispensing Rate Adjustment	\$ 810.98	-0.22%
Additional Program Changes	\$ 810.98	0.00%
NML: General Admin	\$ 42.58	4.57%
NML: Care Coordination	\$ 15.72	1.69%
NML: Risk Contingency + Profit	\$ 9.32	1.00%
NML: Privilege Fee	\$ 53.80	5.77%
<b>Total Rate, pre-LTC</b>	<b>\$ 932.41</b>	
<b>Final Rate</b>	<b>\$ 921.50</b>	<b>-1.17%</b>

Statewide Blended Rate \$ **921.50**

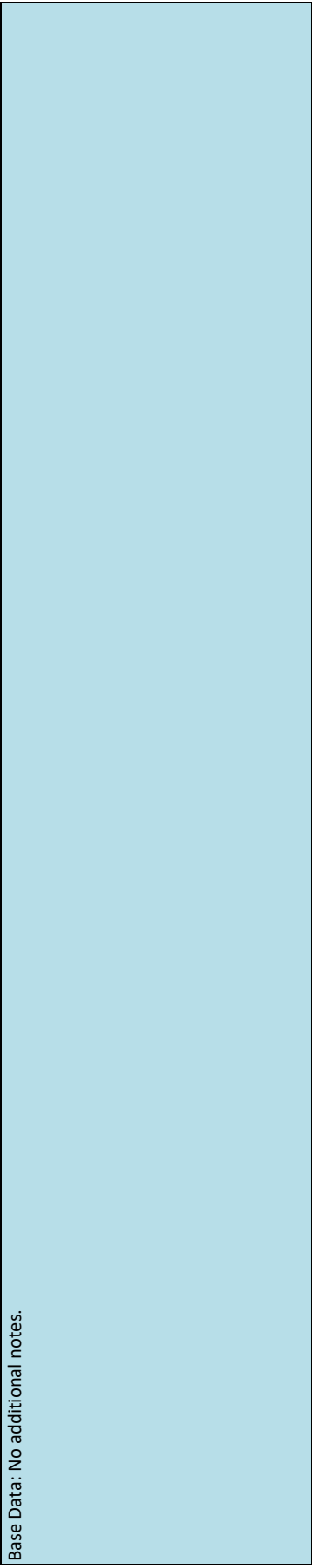
Cohort	Membership Mix	Final Projected PMPM
Autism	608	\$ 958.95
BCC	3,851	\$ 2,762.76
Children in Long Term Care (LTC)	5,835	\$ 6,480.42
CHIP < 1	6,590	\$ 792.92
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Working Disabled M/F All Ages	12,709	\$ 912.35
<b>Total</b>	<b>5,439,836</b>	<b>\$ 921.50</b>

Major COA Crosswalk	
Rate Cells	Major COAs
Autism	LTC-HCBS
BCC	Other
Children in Long Term Care (LTC)	Other
CHIP < 1	CHIP
CHIP 1 - 21	CHIP
DD Dual < 45	I/DD
DD Dual 45+	I/DD
DD Non Dual 1 - 21	I/DD
DD Non Dual 22+	I/DD
Deliveries	Deliveries
FC/AS M/F <1	Foster Care
FC/AS M/F 1+	Foster Care
ICF/MR	LTC-NF
LTC Dual - Frail Elderly	LTC-HCBS
LTC Dual - Nursing Facility	LTC-NF
LTC Dual - Physically Disabled	LTC-HCBS
LTC Non Dual - Frail Elderly	LTC-HCBS
LTC Non Dual - Nursing Facility	LTC-NF
LTC Non Dual - Physically Disabled	LTC-HCBS
M-CHIP	TANF
MH NF	LTC-NF
MN Dual M/F < 65	Duals
MN M/F Dual 65+	Duals
MN Non Dual M/F	MN & SPDN Non Dual
PLE PW < 30	Pregnant Women
PLE PW 30+	Pregnant Women
SED	LTC-HCBS
SPDN MN Dual M/F < 65	Duals
SPDN MN M/F Dual 65+	Duals
SPDN MN Non Dual	MN & SPDN Non Dual
SSI Dual M/F < 65	Duals
SSI Dual M/F 65+	Duals
SSI Non Dual M/F < 1	Disabled Non-Dual
SSI Non Dual M/F 1 - 21	Disabled Non-Dual
SSI Non Dual M/F 22+	Disabled Non-Dual
TA	LTC-HCBS
TAF + PLE < 1	TANF
TAF + PLE 1 - 21	TANF
TAF 22+	TANF
TBI	LTC-HCBS
WORK	Other
Working Disabled M/F All Ages	Other

**Notes**

Bidder's Notes

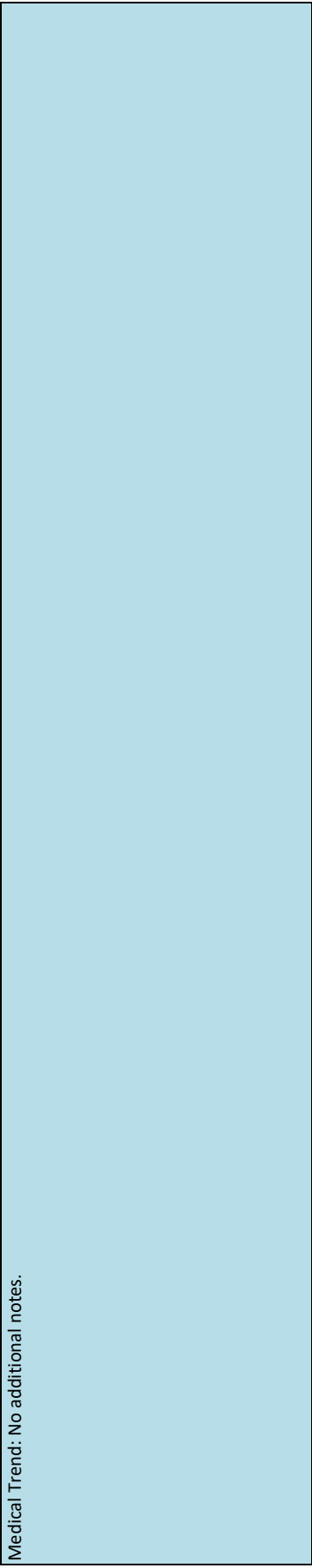
Base Data: No additional notes.



**Notes**

Bidder's Notes

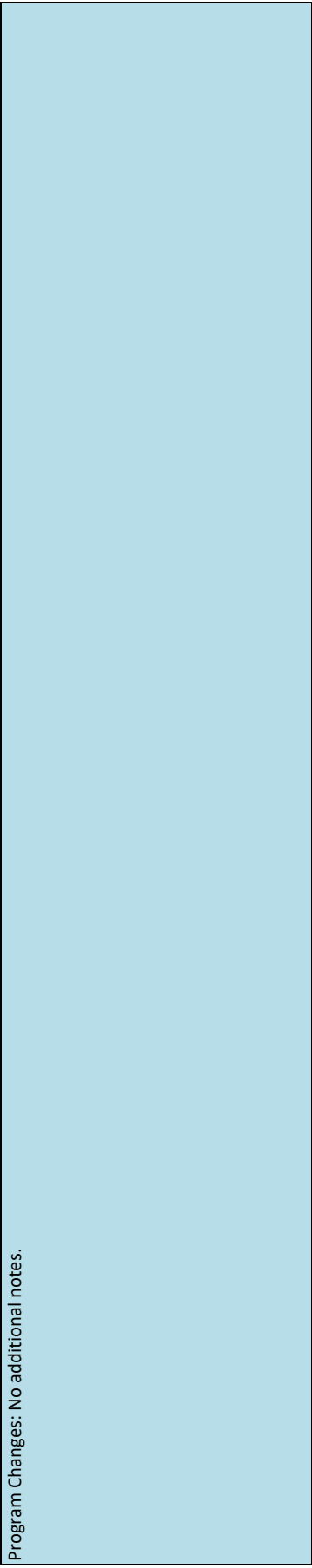
Medical Trend: No additional notes.



**Notes**

Bidder's Notes

Program Changes: No additional notes.

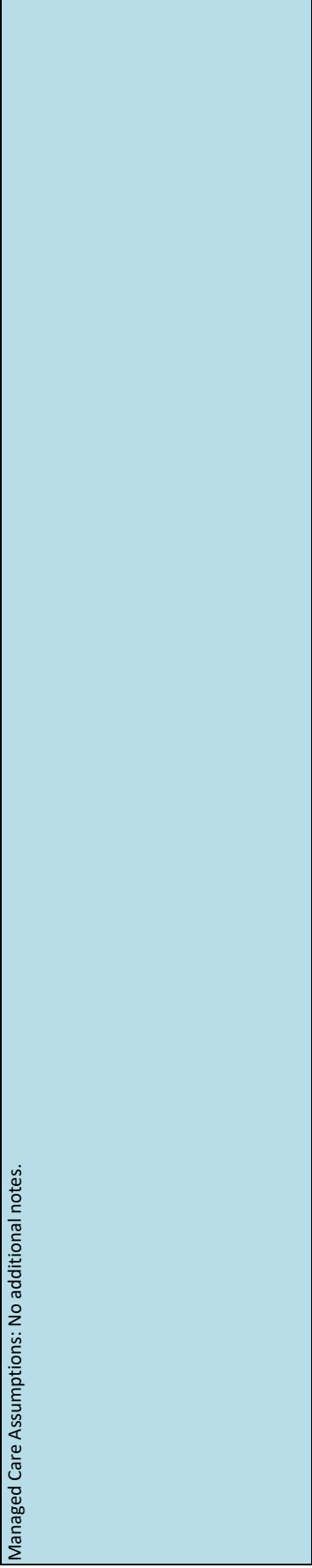




**Notes**

Bidder's Notes

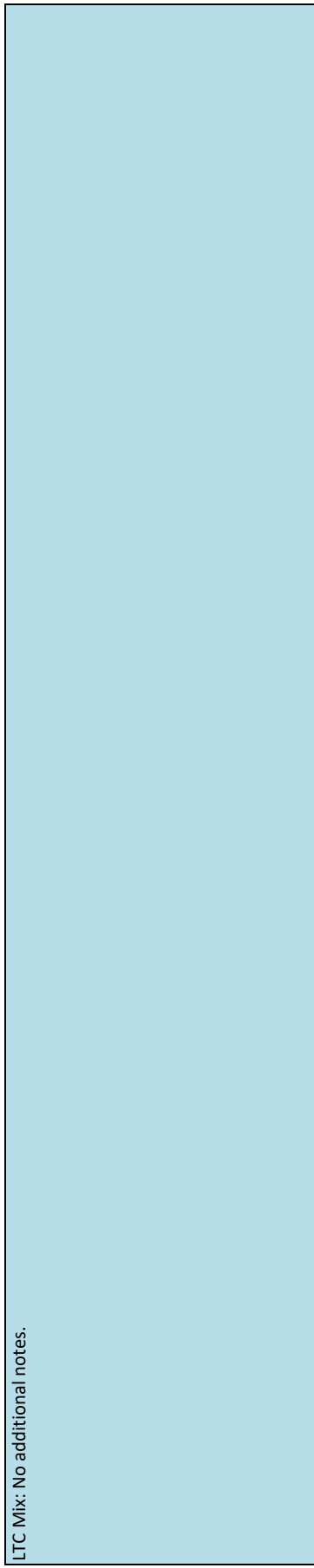
Managed Care Assumptions: No additional notes.



**Notes**

Bidder's Notes

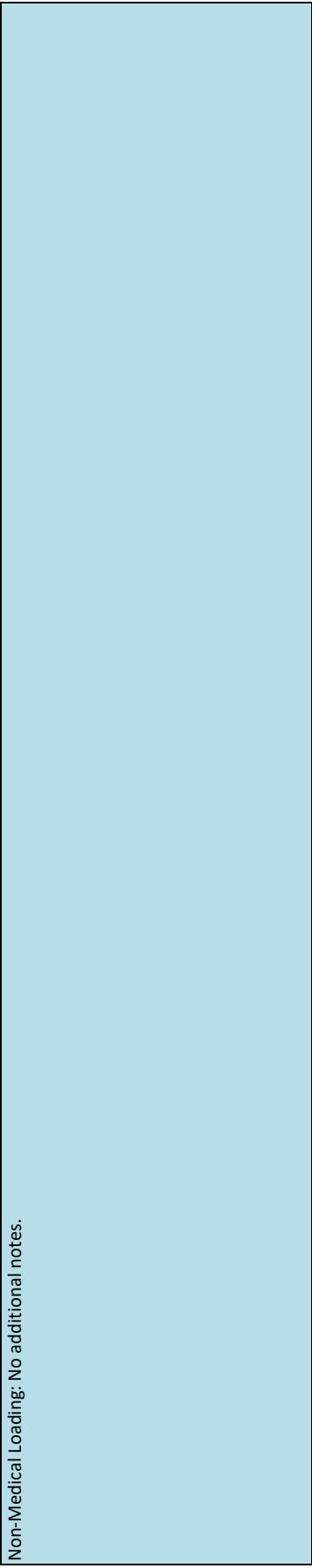
LTC Mix: No additional notes.



**Notes**

Bidder's Notes

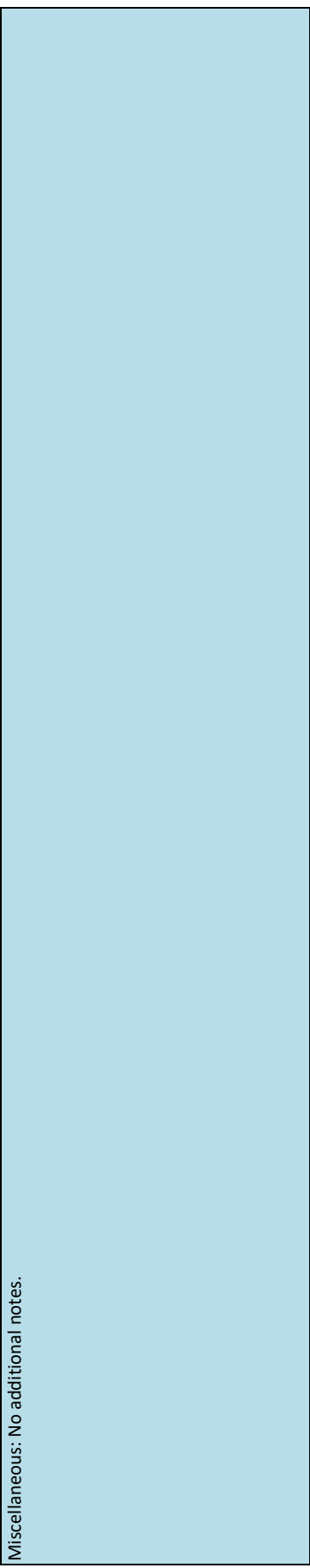
Non-Medical Loading: No additional notes.



**Notes**

Bidder's Notes

Miscellaneous: No additional notes.



## **Exhibit 1-3 – Rate Estimate Form**

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Rate Build-Up	PMPM	Rate Impact
Base Data	\$ 741.18	
Trend CY21 to CY22	\$ 744.94	0.51%
Trend CY22 to CY23	\$ 767.56	3.04%
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<b>Total Rate, pre-LTC</b>	<b>\$ 932.41</b>	
<b>Final Rate</b>	<b>\$ 921.50</b>	<b>-1.17%</b>

Statewide Blended Rate \$ **921.50**

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