



# Cost Proposal

## KanCare Medicaid & CHIP Capitated Managed Care Request for Proposal

RFP Number: EVT0009267

Proposal Submission Deadline: January 4, 2024, 2 pm CT

Bidder: UCare Kansas Inc., dba UCare  
7900 College Boulevard, Suite 105  
Overland Park, Kansas, 66210

Contact: Stephanie Minor  
State Government Relations Manager  
612-294-5945



people powered health plans



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# Tab 2: Cost Proposal

**Attachment 9, Cost Sheet**  
 Bidder's Rate Development Template Documentation

Rate Development Template	Required Response
<p><b>1. Statewide Blended Bidder Initial Capitation Rate (PMPM)</b>            The bidder must submit a single, statewide blended bidder Initial Capitation Rate per member per month (PMPM) rate to reflect the proposed business model of that bidder.</p>	<p><i>\$927.99 PMPM</i></p>
<p><b>2. Bid Development Structure (Affirmation)</b>            The bidder should affirm that the following items were provided in the bidder's library and used in developing the bid:</p> <ul style="list-style-type: none"> <li>○ Membership distribution;</li> <li>○ Regional relativity (provided for information only); and</li> <li>○ Rate Cell relativity (provided for information only).</li> </ul>	<p><i>Membership Yes            Regional Yes            Rate Cell Yes</i></p>
<p><b>3. Bid Documentation per CMS Requirements (Narrative)</b>            CMS outlines the following steps when developing capitation rates or an explanation if they are not applicable. The bidder should provide additional information around what data, assumptions, and methodology were used to develop each of the items outlined below.  <b>BASE DATA</b></p> <p><b>a) Identify and develop the base utilization and price data:</b></p> <ul style="list-style-type: none"> <li><b>i.</b> What base data was used to develop the bid?</li> </ul>	<p><i>We relied upon the base data provided by the State's actuary, Optumas, without applying further adjustments. Please see Narrative for further detail.</i></p>
<p><b>TREND</b></p> <p><b>b) Develop and apply trend factors</b></p> <ul style="list-style-type: none"> <li><b>i.</b> What data was used to develop trend?</li> <li><b>ii.</b> To the extent that the bidder is an existing MCO in KanCare and to the extent that the trends used to develop the bid deviate from current trends in the program, please elaborate further on how this trend was developed.</li> </ul>	<p><i>There was limited Kansas data available for trend development. As a result, we relied on publicly available data, NHE trend tables, and experience from other states with similar populations to inform our trend estimates. Please see Narrative for further detail.</i></p>

Rate Development Template	Required Response
<p><b>iii.</b> What assumptions and methodology were used to develop the trend?</p>	
<p><b>NON-BENEFIT COMPONENTS</b></p> <p><b>c)</b> Develop non-benefit components of the rate</p> <p><b>i.</b> What data was used to develop non-benefit components?</p> <p><b>ii.</b> To the extent that the bidder is an existing MCO in KanCare and to the extent that the non-benefit components used to develop the bid deviate from current non-benefit components in the program, please elaborate further on how the non-benefit components were developed.</p> <p><b>iii.</b> What assumptions and methodology were used to develop non-benefit components?</p>	<p><i>We reviewed non-benefit expense assumptions by COA from several sources including the three 2019 KanCare bid winners, along with several mature Medicaid programs and an additional increase for Community Care Coordination Providers/Community Service Coordinator per Appendix L. We included an additional \$125 PMPM load for financial management services provided to WORK enrollees. Please see Narrative for further detail.</i></p>
<p><b>RATE ADJUSTMENTS</b></p> <p><b>d)</b> Make appropriate and reasonable adjustments</p> <p><b>i.</b> What adjustments have been applied to develop the bid?</p> <p><b>ii.</b> What data was used to develop the adjustments?</p> <p><b>iii.</b> What assumptions and methodology were used to develop the adjustments?</p>	<p><i>Managed care savings were based on a review of savings in other mature Medicaid managed care populations as well as extensive conversations with UCare's management team. We relied upon Optumas' assumptions for developing the following adjustments: CY2021-CY2023 program changes, generic dispensing rate improvements, re-introduction of Hepatitis C expenditures, and LTC mix change. In developing the insulin program change, we extracted insulin claims from the CY2021 claim line extract using eligible NDCs and developing savings based on the drugs' new list prices compared to MCO payment rates as a percentage of total CY2021 pharmacy claims by COA within</i></p>

Rate Development Template	Required Response
	<i>the claim line extract. We then applied those percentages to all CY2021 base pharmacy claims. Please see Narrative for further detail.</i>
<p><b>MEDICAL LOSS RATIO (MLR)</b>  <b>e)</b> Take into account Managed Care Plans' past MLR experience  <b>i.</b> This adjustment is not applicable to the bid.</p>	<i>Not Applicable</i>
<p><b>RISK ADJUSTMENT</b>  <b>f)</b> If risk adjustment is applied, select an appropriate model and apply it in a budget neutral manner  <b>i.</b> This adjustment is not applicable to the bid since the bidder should develop their bids assuming a normalized base risk adjustment factor of 1.0.</p>	<i>Not Applicable</i>
<p><b>Bidder's Rate Development Template</b>  <b>4.</b> As discussed above, the information provided in this document is a narrative around how the bidder developed the bid. The bidder must also complete the Bidder's Rate Development Template, included within the bidder's library, accompanied by a rate methodology letter signed by the actuary (the bids developed by bidders should be developed by an actuary on an actuarially sound basis in conformance with 42 CFR 438.4).</p>	<i>Please see Bidder's Rate Development Template and the attached narrative.</i>

## Actuarial Narrative and Rate Methodology Letter

December 13, 2023

To: The Kansas Department of Health and Environment

Subject: Kansas RFP Rate Methodology Letter for KanCare Medical Benefits (January 1, 2025, through December 31, 2025)

This letter was prepared by Guidehouse, on behalf of UCare, in response to the calendar year 2025 (CY2025) KanCare RFP. The purpose of this letter is to document the rate methodology and key assumptions used in the development of the statewide blended capitation rate. The build-up of this rate is included in the attached cost proposal.

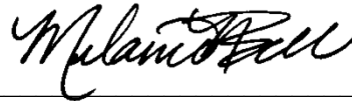
Please let us know if you have any questions or concerns regarding the capitation rates or documentation.

Sincerely,



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Erica Mitchell, FSA, MAAA  
December 13, 2023



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Melanie Bell, ASA, MAAA  
December 13, 2023



## Executive Summary

### Introduction

UCare retained Guidehouse to provide actuarial and consulting services related to the development of a cost proposal for the Kansas Managed Care Medicaid Program known as KanCare. This report outlines the data, assumptions, and methodology used in the development of the CY2025 Statewide blended rate. This information is intended for UCare's CY2025 bid and may not be appropriate for subsequent years' rate developments nor for other uses. As indicated in our Cost proposal worksheet, our statewide blended capitation rate is \$927.99.

### Rate Assumptions

Below is a description of our key assumptions, in compliance with the RFP and 42 CFR Section 438.7.

### Base Data

We relied upon the data included in the bidder's rate development template, provided by the State's actuary, for the three current managed care organizations (MCO). The base data provided consists of CY2021 claims PMPMs and member months segmented by rate cell. Optumas applied incurred but not reported (IBNR) and underreporting factors to complete the data. Additional adjustments were made for payments made outside of the encounter data and various minimum fee schedules. Program changes and Share of Cost and Work Opportunities Reward Kansans (WORK) program adjustments were also made to the data, bringing the blended statewide adjusted base PMPM to \$741.18.

We are relying on the assumption that all adjustments made by Optumas in partnership with the state of Kansas are reasonable and appropriate. For a full list of base data adjustments, please refer to the bidder's library document, 'KS - CY23 Rate Development Narrative 2023.09.18.pdf.' We recommend Optumas use a more recent data period to develop the final CY2025 rates, such as CY2023 data, which should also require fewer program change adjustments and years of trend application.

### Trend

Optumas included nearly \$600M in program changes (17% of completed claims) for the period from CY2021 through CY2023 to account for all known program changes in this period. To avoid double counting the impact of these increases, we are assuming that most unit cost increases are accounted for within the program changes for this period. As a result, unit cost trend is set at 0% for all categories of service except pharmacy and dental. This results in a relatively flat trend from CY2021 through CY2023.

For utilization trends from CY2021 through CY2023, we assumed modest mental health trends of 2% annually except Psychiatric Residential Treatment Facilities (PRTFs), driven by national increases in mental health utilization coupled with large mental health fee schedule increases which we anticipate will increase provider supply. We are assuming PRTF declines as some utilization will shift back to other mental health providers following the pandemic. Outpatient (OP) emergency room (ER) and non-ER utilization in 2020 and 2021 throughout

the country was depressed; thus, we have assumed higher trends of 3.5-4.0% as OP utilization rebounds from the base period. Note we are not assuming a full rebound of OP ER utilization post-pandemic to pre-pandemic levels.

For CY2023 through CY2025, we expect the unit cost trend to remain flat for categories of service that were heavily impacted by program changes in CY2021 through CY2023. This includes Nursing Facilities, Home and Community Based Services (HCBS) and Mental Health – Community Mental Health Center (MH – CMHC). However, because there continues to be a shift from higher levels of care to more community-based settings and because Kansas is investing heavily in these lower levels of care (as evidenced by the program changes), we are assuming an increase in utilization for HCBS and CMHC services. We note if Optumas will not be applying program change adjustments for fee schedule changes for the following categories of service, the assumed trends in our rate development may be understated and require additional adjustment: HCBS, CMHCs, Psychiatric Residential Treatment Facility (PRTF), Nursing Facility, Dental, Durable Medical Equipment (DME), Federally Qualified Health Center (FQHC)/Rural Health Clinic (RHC), Home Health, Hospice, Indian Health Services, Inpatient, Primary Care Provider (PCP), and Specialist.

Please refer to the Bid Cost Model tab, Medical Trend Detail, for the trends applied by year, category of service (COS), and category of aid (COA).

Other Trend Assumptions:

- *Acuity Adjustment* – The ending of the public health emergency (PHE) will have an impact on utilization. As members are removed from the rolls because of redetermination, we expect that utilization per thousand will rebound to pre-COVID levels. The trend picks included in our rate development model assume that Optumas will make an appropriate adjustment to account for the changing acuity of enrolled members and is therefore not part of our rate development.
- *Program Changes* – While we are assuming some modest trend for CY2023 through CY2025, we are assuming that the State and Optumas will continue to adjust for the impact of various program changes (including large fee schedule increases) as they become known.
- *Reliance on Experience from other states* – There was limited Kansas data available for trend development, so we relied on publicly available data, National Health Expenditure (NHE) trend tables, and experience from other states with similar populations to inform our trend picks.

Below are the final trend assumptions for CY21-CY25:

COA	CY21 - CY22	CY22 - CY23	CY23 - CY24	CY24 - CY25
CHIP	1.9%	1.9%	3.3%	3.3%
I/DD	2.4%	2.4%	2.8%	2.8%
Deliveries	0.0%	0.0%	0.1%	0.1%

Disabled Non-Dual	2.0%	2.1%	3.4%	3.5%
Duals	1.3%	1.3%	1.9%	1.9%
Foster Care	1.3%	1.3%	2.6%	2.6%
LTC-HCBS	2.1%	2.2%	2.7%	2.7%
LTC-NF	1.9%	1.9%	2.9%	2.9%
MN & SPDN Non-Dual	1.3%	1.3%	2.5%	2.6%
Pregnant Women	1.3%	1.4%	3.0%	3.1%
TANF	1.4%	1.4%	3.1%	3.2%
Other	0.4%	0.5%	2.3%	2.4%

**Non-Benefit Load**

We relied on UCare’s prepared estimates of administrative costs. These estimates were based on UCare’s internal staffing assessment and an allocation of other direct and indirect costs. Care coordination expenses include typical UCare staffing for care coordination with additional community care coordinators required under the expected care model. We acknowledge the care coordination load used in the rate development model is higher than traditional due to the breadth of requirements in Appendix L. Further allocations to specific populations were based on benchmarking against historical averages and market information.

Per the bid instructions, we included a non-benefit load assumption in the “Other” COA to account for the financial management services provided to WORK members by the MCO. We researched the range and average costs for these types of services, including a review of Kansas HCBS waiver expenses, to determine a PMPM assumption of \$125. We applied this PMPM cost to the percentage of “Other” members that are in the KanCare WORK program to determine the cost impact to the KanCare Medicaid program. This results in a 0.7% increase to the “Other” COA administrative expense percentage (from 9.1% total to 9.8% total).

We used several additional sources for reasonableness testing of the resulting administrative expense assumptions. The sources include 1) the three 2019 KanCare bid winners – Aetna, Centene, and UHC, increased for the estimated impact of the Appendix L Community Care Coordination Providers requirements, 2) mature Medicaid programs of several states, and 3) UCare’s experience in Minnesota with adjustments for economies of scale. To compare non-benefit loads at the COA level across multiple sources, we used our best judgement to map the various state COA lists to the KanCare-specific COAs.

We relied upon Optumas and the bid instructions for the 1.0% profit and 5.77% Privilege Fee assumptions.

Below are the final NML assumptions for the rating period (as a percent of premium):

COA	General Admin	Care Coordination	Profit	Privilege Fee
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CHIP	10.5%	3.7%	1.0%	5.77%
I/DD	1.7%	3.4%	1.0%	5.77%
Deliveries	1.7%	2.9%	1.0%	5.77%
Disabled Non-Dual	5.5%	3.1%	1.0%	5.77%
Duals	9.0%	4.6%	1.0%	5.77%
Foster Care	7.6%	5.0%	1.0%	5.77%
LTC-HCBS	3.2%	5.9%	1.0%	5.77%
LTC-NF	2.0%	2.6%	1.0%	5.77%
MN & SPDN Non-Dual	5.9%	2.7%	1.0%	5.77%
Pregnant Women	8.6%	3.0%	1.0%	5.77%
TANF	9.0%	3.1%	1.0%	5.77%
Other	6.4%	3.4%	1.0%	5.77%

Rate Adjustments

- Additional Program Changes: We added program change assumptions for several items that will go into effect from 2024-2025. The provided claim data was already adjusted by Optumas for program changes that took effect in 2021-2023, and we have relied upon Optumas’ estimates without further validation.

The additional program changes projected include:

- *Insulin cost savings* – in March 2023, the three major insulin manufacturers (Eli Lilly, Novo Nordisk, and Sanofi) announced list price cuts of 65% to 80% effective January 2024. These list price cuts are anticipated to result in lower point-of-sale costs. The impacted insulin drugs were repriced to the anticipated new list prices using the CY2021 claim line data supplied. The savings were then calculated as a percentage of total pharmacy expenditures within the claim line extract. The resulting percentages were applied to the full pharmacy base data within the data book. This methodology was used given the claim line extract excluded a subset of claims which couldn’t be de-identified. The impact is \$14.9M across all categories of aid.
- *Generic Dispensing Rate (GDR) increase* – we relied upon Optumas assumptions for anticipating improvements in the generic dispensing rate from the base to projection period.
- *Reintroduction of Hepatitis C program* – we relied upon Optumas assumptions for the cost of reintroducing Hepatitis C expenditures from fee-for-service back to managed care.
- *Increased expenditures for GLP-1 and Alzheimer’s drugs* – we note that many state Medicaid programs have experienced high trends for GLP-1 drugs, whether or not the drugs are covered for weight loss indications. Similarly, many states are anticipating high trends for newly covered Alzheimer’s drugs. We have not included any adjustments for either of these types of drug classes under the assumption that Optumas will make appropriate adjustments for the State’s particular coverage of these drugs as part of CY2025 rate setting.

- Managed Care Savings:

The managed care savings factors were developed to vary by major COS and by COA. They represent the impact of new managed care savings activities, which the State expects the MCOs to perform beyond the base period.

UCare’s integrated care coordination program is particularly focused on optimizing mental health treatment across the continuum of mental and physical health services. In addition, UCare has decades of integrated care coordination expertise in a nationally-recognized managed care long-term services and supports program.

UCare’s care models are reflected in the assumed managed care savings assumptions, and managed care savings are concentrated in the following categories of service: mental health, physical health, inpatient (IP) and OP services, and a shift from specialist to primary care physicians (PCP). We are assuming that 25% of the PMPM savings from specialist utilization migrates to the PCP category as a cost increase. Assumptions were developed through consultation with UCare including their experience in another state, a review of managed care savings literature including several studies from the Lewin Group, as well as actuarial judgment.

We understand that it is often difficult to achieve significant managed care savings in a mature program. However, the CY2021 base period was an exceptional year, where efficiencies that may have been achieved in previous years were eroded due to the impact of the COVID-19 PHE. As such, as medical services return to normal, there are opportunities for MCOs to better manage care and achieve savings in CY2025 compared to CY2021.

Below are the final MCS assumptions for the rating period (as a percent of premium) based on conversations with UCare’s management team:

COA	Managed Care/Efficiency Impacts
CHIP	-1.5%
I/DD	-2.1%
Deliveries	-1.1%
Disabled Non-Dual	-1.6%
Duals	-0.9%
Foster Care	-2.1%
LTC-HCBS	-2.1%
LTC-NF	-1.1%
MN & SPDN Non-Dual	-2.1%
Pregnant Women	-2.0%
TANF	-1.8%
Other	-2.1%

**Reliance**

We have relied upon Optumas for the following assumptions within rate development:

- 1.0% risk margin
- 5.77% privilege fee
- 100% of withhold payment will be earned back by bidder
- 1.0 bidder risk adjustment and UCare enrollment mix equal to statewide population risk
- Risk corridor details
- Directed payments incorporated through separate payment terms
- Appropriate regional factors
- Appropriate acuity adjustments related to the PHE from the base period.

We did not have access to recent KanCare rate certifications; thus, our reasonableness review of base data was limited to comparing 2016 and 2021 base data before program changes. The information contained in this document was developed from data and information provided to Guidehouse by Optumas and the state of Kansas. We also relied upon UCare's management team in developing managed care savings, non-benefit load expense assumptions, a 1.0 contracting adjustment<sup>1</sup> and associated attainability of those targets. We are relying on the assumption that the base data and all adjustments made by Optumas and the state of Kansas are reasonable and appropriate, including future adjustments for the impact of the PHE on the acuity of the KanCare population and that any material fee schedule changes will be accounted for within Optumas' program change adjustments over and above the trend rates incorporated into this bid. To the extent the data, information or any guidance provided was not complete, accurate, or consistent with the costs, design or structure of the program, the capitation rates presented in this document may require modification to ensure actuarial soundness.

Respectfully,



Erica Mitchell, FSA, MAAA

<sup>1</sup> A 1.0 contracting adjustment indicates UCare will be able to contract at the same rates as the 2021 base data for existing KanCare MCOs.

**State of Kansas Rate Development Template**

**General:**

This template will be used by Vendor's to provide details around their single, statewide blended Vendor Initial Capitation Rate per member per month (PMPM) rate that reflects the proposed business model of that Vendor. In addition, the Vendor's template must be accompanied by a Rate Methodology Letter signed by the actuary (the bids developed by Vendors should be developed by an actuary on an actuarially sound basis in conformance with 42 CFR 438.4). Vendors should develop their bids assuming a normalized base risk adjustment factor of 1.0, and acuity levels reflected in the CY21 base data.

Please note:

1. Any cells that are highlighted blue should be input by the Vendor.
2. The Delivery kick payment includes the expenditures incurred during the time period that the member is admitted to the hospital for the delivery event, and is only for TANF and Pregnant Women eligible members. Delivery expenditures for other rate cells are captured in the PMPM for those rate cells. The kick payment is triggered by the submittal of the delivery-related DRG or procedure code information to the State.
3. KanCare is a comprehensive program, and covers physical health, behavioral health, LTSS, and pharmacy services.

**Reporting Template Contents:**

Base Data Adjustments  
Summary Level Databook (PC)  
Summary Level Databook (No PC)  
COS Hierarchy  
Regional Factors  
Rate Relativity  
Medical Trend Detail  
MC Assumptions Detail  
Additional Program Changes  
LTC Mix  
NML Detail  
Rate Development  
Rate Summary  
LTC Mix & Final Rate  
Exhibit 1-3  
COA Crosswalk  
A tab titled "Notes" is also provided for any additional information a Bidder would like to provide.

**Report Instructions:**

Base Data Adjustments

Shows the raw claims data PMPM, and the subsequent adjustments for IBNR, Underreporting, Share of Cost, WORK supplemental payments, and all program changes through CY23. Additional program changes between CY23 and CY25 will be accounted for in the Final Actuarially Sound Rate Range as needed. Data is shown by calendar year and rate cell for CY21. An additional table is provided in rows 50-52 to show the raw claims provided in the de-identified dataset, and any claims that have been removed to ensure HIPAA compliance.

Summary Level Databook (PC)

Shows the data by rating cohort, category of service, member months, year, unit cost, util/1000, and PMPM. Data is paid through 3/31/22. All data has been adjusted for program changes, Underreporting, and IBNR.

Summary Level Databook (No PC)

Shows the data by rating cohort, category of service, member months, year, unit cost, util/1000, and PMPM. Data is paid through 3/31/22. All data has been adjusted for Underreporting and IBNR. Does not include any program change or policy adjustments.

COS Hierarchy

This information is to provide general guidelines on the hierarchy of Category of Service for each claim.

Regional Factors

Shows the regional factors by broad COA. Mapping from the rating cohort level to the broad COA is provided in columns K&L. This is for informational purposes only.

Rate Relativity

Shows the rate relativity of each cohort to the overall aggregate Statewide Rate. This is for informational purposes only.

Medical Trend Detail

Allows the Vendor to input trends by broad COA, service, year, util/1000, and unit cost. Broad COA mapping shown on [COA Crosswalk].

MC Assumptions Detail

Allows the Vendor to input trends by broad COA, service, util/1000, and unit cost. Broad COA mapping shown on [COA Crosswalk].

Additional Program Changes

Allows the Vendor to input any additional adjustments deemed necessary by broad COA, service, util/1000, and unit cost. Broad COA mapping shown on [COA Crosswalk].

LTC Mix

Shows the actual mix for CY21 base data and projected mix for CY23 for the LTC cohorts, which is the required mix to be used by the Vendor for their CY25 cost proposal.

NML Detail

Allows the Vendor to input their assumptions for general administration and care coordination by broad COA. The CY23 privilege fee and profit/risk contingency assumptions are also included and are to be used as is for the cost proposal. Broad COA mapping shown on [COA Crosswalk].

Rate Development

Data is shown by rating cohort and service, which is trended by year, and additional program changes are applied based on the Vendor's inputs.

Rate Summary

A summary of the Rate Development at the rating cohort level, and the application of the non-medical load assumptions. Category of service is no longer shown.

LTC Mix & Final Rate

Develops the LTC cohorts based on the Vendor's mix assumptions.

Exhibit 1-3

Shows the Vendor's single, statewide blended Vendor Initial Capitation Rate per member per month (PMPM) rate. Also shows the final rate for each rating cohort.

COA Crosswalk

Maps each rating cohort into a broad COA. This mapping is used for trend, managed care assumptions, additional program changes, and non-medical loading.

Notes

Please provide any additional information or details on data reported in this template.

2021	Population	CY21 MIMs	Total Claims Data	Adjusted for:			Program Changes
				IBNR	Underreporting	Share of Cost & WORK	
	Autism	608	\$ 646.16	\$ 655.25	\$ 693.87	\$ 693.87	\$ 767.53
	BCC	3,851	\$ 2,014.38	\$ 2,048.67	\$ 2,054.45	\$ 2,054.45	\$ 2,101.02
	Children in Long Term Care (LTC)	5,835	\$ 3,815.50	\$ 3,872.18	\$ 3,950.25	\$ 3,963.41	\$ 4,916.01
	CHIP < 1	6,590	\$ 505.62	\$ 534.24	\$ 577.53	\$ 577.53	\$ 602.35
	CHIP 1 - 21	599,844	\$ 149.44	\$ 151.55	\$ 156.52	\$ 156.52	\$ 170.04
	DD Dual < 45	32,311	\$ 4,245.23	\$ 4,263.06	\$ 4,339.92	\$ 4,346.38	\$ 5,672.41
	DD Dual 45+	31,379	\$ 5,469.13	\$ 5,491.56	\$ 5,571.12	\$ 5,591.99	\$ 7,204.56
	DD Non Dual 1 - 21	16,461	\$ 2,982.43	\$ 3,012.34	\$ 3,049.10	\$ 3,049.53	\$ 3,846.39
	DD Non Dual 22+	28,473	\$ 5,115.06	\$ 5,148.57	\$ 5,200.80	\$ 5,200.91	\$ 6,530.82
	Deliveries	10,055	\$ 6,005.60	\$ 6,418.79	\$ 6,039.57	\$ 6,039.57	\$ 5,891.10
	FC/AS M/F <1	4,110	\$ 874.48	\$ 920.91	\$ 945.67	\$ 945.67	\$ 929.54
	FC/AS M/F 1+	235,365	\$ 453.27	\$ 460.29	\$ 467.37	\$ 467.37	\$ 577.52
	ICF/MR	892	\$ 6,811.16	\$ 6,844.38	\$ 6,980.15	\$ 7,796.21	\$ 8,042.97
	LTC Dual - Frail Elderly	62,624	\$ 1,686.33	\$ 1,696.98	\$ 1,694.22	\$ 1,765.93	\$ 2,211.87
	LTC Dual - Nursing Facility	99,605	\$ 4,502.78	\$ 4,541.74	\$ 4,600.29	\$ 5,773.30	\$ 7,956.48
	LTC Dual - Physically Disabled	47,475	\$ 2,168.08	\$ 2,181.37	\$ 2,207.83	\$ 2,224.34	\$ 2,628.36
	LTC Non Dual - Frail Elderly	4,825	\$ 3,650.19	\$ 3,724.85	\$ 3,718.86	\$ 3,719.77	\$ 4,356.98
	LTC Non Dual - Nursing Facility	8,238	\$ 7,761.21	\$ 7,880.04	\$ 8,116.95	\$ 8,281.70	\$ 10,351.74
	LTC Non Dual - Physically Disabled	23,992	\$ 4,676.63	\$ 4,773.21	\$ 4,792.44	\$ 4,793.65	\$ 5,043.68
	M-CHIP	195,701	\$ 161.83	\$ 164.19	\$ 168.74	\$ 168.74	\$ 187.32
	MH NF	1,831	\$ 3,654.83	\$ 3,688.64	\$ 3,940.26	\$ 4,763.11	\$ 5,942.91
	MN Dual M/F < 65	25,131	\$ 473.91	\$ 481.55	\$ 482.91	\$ 498.48	\$ 797.38
	MN M/F Dual 65+	18,264	\$ 563.05	\$ 570.73	\$ 524.31	\$ 619.44	\$ 777.11
	MN Non Dual M/F	18,785	\$ 1,739.47	\$ 1,805.30	\$ 1,793.11	\$ 1,799.38	\$ 1,918.58
	PLE PW < 30	97,118	\$ 201.40	\$ 205.74	\$ 195.01	\$ 195.01	\$ 203.09
	PLE PW 30+	45,503	\$ 236.25	\$ 241.98	\$ 229.98	\$ 229.98	\$ 243.04
	SED	36,880	\$ 1,221.82	\$ 1,232.99	\$ 1,263.25	\$ 1,263.61	\$ 1,690.61
	SPDN MN Dual M/F < 65	20,398	\$ 99.69	\$ 101.60	\$ 105.58	\$ 105.58	\$ 187.08
	SPDN MN M/F Dual 65+	17,923	\$ 36.93	\$ 38.04	\$ 42.07	\$ 42.07	\$ 66.05
	SPDN MN Non Dual	9,483	\$ 1,817.81	\$ 1,923.88	\$ 1,958.89	\$ 1,958.89	\$ 1,948.77
	SSI Dual M/F < 65	91,626	\$ 201.76	\$ 205.15	\$ 226.17	\$ 226.25	\$ 326.72
	SSI Dual M/F 65+	48,508	\$ 114.24	\$ 118.16	\$ 124.48	\$ 124.60	\$ 149.95
	SSI Non Dual M/F < 1	665	\$ 1,717.95	\$ 1,830.20	\$ 1,899.56	\$ 1,899.56	\$ 2,959.18
	SSI Non Dual M/F 1 - 21	116,500	\$ 798.64	\$ 816.76	\$ 835.39	\$ 835.52	\$ 878.04
	SSI Non Dual M/F 22+	234,661	\$ 1,586.18	\$ 1,636.89	\$ 1,657.88	\$ 1,657.96	\$ 1,725.61
	TA	7,416	\$ 10,345.48	\$ 10,611.11	\$ 10,671.23	\$ 10,671.56	\$ 11,612.70
	TAF + PLE < 1	177,133	\$ 952.80	\$ 1,019.58	\$ 1,051.05	\$ 1,051.05	\$ 1,000.02
	TAF + PLE 1 - 21	2,446,441	\$ 136.59	\$ 139.16	\$ 143.29	\$ 143.29	\$ 160.36
	TAF 22+	592,656	\$ 384.93	\$ 393.53	\$ 406.47	\$ 406.47	\$ 416.40
	TBI	8,957	\$ 3,940.67	\$ 3,993.27	\$ 4,224.72	\$ 4,243.39	\$ 4,681.11
	WORK	3,069	\$ 293.55	\$ 298.35	\$ 311.29	\$ 2,208.73	\$ 2,253.35
	Working Disabled M/F All Ages	12,709	\$ 497.20	\$ 506.21	\$ 530.87	\$ 530.95	\$ 690.37

2021	Control Totals - Total Dollars	Raw Data <sup>1</sup>	Claims Removed	Total Claims Data
All COA	\$ 3,011,798,571	\$ 171,897,670	\$ 3,183,696,241	\$ -

<sup>1</sup> Raw data corresponds to de-identified claims data



Autism

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
608				
	HCBS Services	5,823	\$ 74.54	\$ 36.17
	Mental Health - CMHC	2,337	\$ 175.39	\$ 34.16
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	2,223	\$ 215.64	\$ 39.96
	Mental Health - Professional	2,544	\$ 347.64	\$ 73.70
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	1,131	\$ 188.11	\$ 17.72
	Pharmacy - Generic	8,917	\$ 22.75	\$ 16.91
	Pharmacy - Speciality	-	\$ -	\$ -
	Physical Health - Dental	1,229	\$ 157.70	\$ 16.16
	Physical Health - DME	3,634	\$ 135.39	\$ 41.00
	Physical Health - FQHC/RHC	1,014	\$ 238.92	\$ 20.19
	Physical Health - Home Health	-	\$ -	\$ -
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	11	\$ 2,728.99	\$ 2.58
	Physical Health - Other	29,683	\$ 155.38	\$ 384.36
	Physical Health - Outpatient ER	296	\$ 116.99	\$ 2.89
	Physical Health - Outpatient Non-ER	1,335	\$ 193.91	\$ 21.58
	Physical Health - PCP	2,184	\$ 65.56	\$ 11.93
	Physical Health - Specialist	4,851	\$ 68.28	\$ 27.60
	Physical Health - Transportation	3,212	\$ 57.38	\$ 15.36
	Physical Health - Vision	493	\$ 128.06	\$ 5.27
	<b>Total</b>		<b>\$</b>	<b>\$ 767.53</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

Population **BCC**

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	897	\$ 185.56	\$ 13.87
	Mental Health - Inpatient	3	\$ 3,968.74	\$ 1.05
	Mental Health - Other	277	\$ 162.11	\$ 3.74
	Mental Health - Professional	396	\$ 102.22	\$ 3.37
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	2,966	\$ 1,570.65	\$ 388.15
	Pharmacy - Generic	24,196	\$ 20.52	\$ 41.37
	Pharmacy - Specialty	41	\$ 2,283.92	\$ 7.80
	Physical Health - Dental	685	\$ 169.66	\$ 9.68
	Physical Health - DME	381	\$ 807.01	\$ 25.65
	Physical Health - FQHC/RHC	2,322	\$ 203.06	\$ 39.29
	Physical Health - Home Health	185	\$ 131.84	\$ 2.03
	Physical Health - Hospice	29	\$ 3,537.98	\$ 8.49
	Physical Health - Indian Health Services	28	\$ 685.37	\$ 1.62
	Physical Health - Inpatient	238	\$ 12,259.84	\$ 243.61
	Physical Health - Other	3,749	\$ 113.53	\$ 35.46
	Physical Health - Outpatient ER	778	\$ 289.53	\$ 18.78
	Physical Health - Outpatient Non-ER	6,725	\$ 965.44	\$ 541.05
	Physical Health - PCP	2,339	\$ 96.74	\$ 18.86
	Physical Health - Specialist	19,748	\$ 410.72	\$ 675.92
	Physical Health - Transportation	1,580	\$ 109.44	\$ 14.41
	Physical Health - Vision	495	\$ 165.22	\$ 6.81
	<b>Total</b>		<b>\$</b>	<b>2,101.02</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

Children in Long Term Care (LTC)

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
5,835				
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	17,517	\$ 186.33	\$ 272.00
	Mental Health - Inpatient	207	\$ 4,504.37	\$ 77.55
	Mental Health - Other	2,606	\$ 182.21	\$ 39.58
	Mental Health - Professional	1,997	\$ 100.05	\$ 16.65
	Mental Health - PRTF	63,598	\$ 715.11	\$ 3,789.94
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	2,654	\$ 339.31	\$ 75.04
	Pharmacy - Generic	24,655	\$ 21.68	\$ 44.55
	Pharmacy - Specialty	94	\$ 5,551.27	\$ 43.28
	Physical Health - Dental	593	\$ 189.00	\$ 9.33
	Physical Health - DME	341	\$ 361.35	\$ 10.28
	Physical Health - FQHC/RHC	736	\$ 201.94	\$ 12.38
	Physical Health - Home Health	14	\$ 2,083.00	\$ 2.39
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	87	\$ 55,507.83	\$ 400.48
	Physical Health - Other	3,270	\$ 67.55	\$ 18.41
	Physical Health - Outpatient ER	447	\$ 217.59	\$ 8.11
	Physical Health - Outpatient Non-ER	1,014	\$ 142.18	\$ 12.02
	Physical Health - PCP	2,950	\$ 113.39	\$ 27.87
	Physical Health - Specialist	2,583	\$ 167.45	\$ 36.04
	Physical Health - Transportation	753	\$ 226.05	\$ 14.18
	Physical Health - Vision	500	\$ 142.38	\$ 5.93
	<b>Total</b>		<b>\$</b>	<b>4,916.01</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

CHIP < 1

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
6,590	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	-	\$ -	\$ -
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	3	\$ 83.75	\$ 0.02
	Mental Health - Professional	9	\$ 103.92	\$ 0.08
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	144	\$ 146.85	\$ 1.76
	Pharmacy - Generic	2,471	\$ 24.62	\$ 5.07
	Pharmacy - Specialty	29	\$ 1,423.42	\$ 3.46
	Physical Health - Dental	92	\$ 145.85	\$ 1.12
	Physical Health - DME	84	\$ 607.20	\$ 4.23
	Physical Health - FQHC/RHC	2,414	\$ 230.63	\$ 46.39
	Physical Health - Home Health	4	\$ 60.37	\$ 0.02
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	782	\$ 5,949.69	\$ 387.86
	Physical Health - Other	1,061	\$ 58.44	\$ 5.17
	Physical Health - Outpatient ER	717	\$ 109.86	\$ 6.57
	Physical Health - Outpatient Non-ER	1,438	\$ 97.66	\$ 11.70
	Physical Health - PCP	6,845	\$ 121.71	\$ 69.43
	Physical Health - Specialist	4,381	\$ 133.44	\$ 48.72
	Physical Health - Transportation	105	\$ 1,174.36	\$ 10.27
	Physical Health - Vision	81	\$ 71.55	\$ 0.48
	<b>Total</b>		<b>\$</b>	<b>\$ 602.35</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.  
In some cases, totals may not equal the sum of their respective columns due to rounding.

CHIP 1 - 21

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		599,844		
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	846	\$ 181.69	\$ 12.81
	Mental Health - Inpatient	7	\$ 3,626.55	\$ 2.22
	Mental Health - Other	181	\$ 155.89	\$ 2.35
	Mental Health - Professional	630	\$ 107.36	\$ 5.63
	Mental Health - PRTF	3	\$ 723.50	\$ 0.19
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	616	\$ 504.25	\$ 25.87
	Pharmacy - Generic	3,365	\$ 28.46	\$ 7.98
	Pharmacy - Specialty	20	\$ 7,207.32	\$ 12.07
	Physical Health - Dental	1,322	\$ 196.31	\$ 21.62
	Physical Health - DME	97	\$ 377.24	\$ 3.05
	Physical Health - FQHC/RHC	905	\$ 210.94	\$ 15.91
	Physical Health - Home Health	1	\$ 81.82	\$ 0.01
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	4	\$ 685.94	\$ 0.22
	Physical Health - Inpatient	12	\$ 16,731.04	\$ 16.59
	Physical Health - Other	1,104	\$ 85.23	\$ 7.84
	Physical Health - Outpatient ER	294	\$ 159.88	\$ 3.92
	Physical Health - Outpatient Non-ER	586	\$ 149.92	\$ 7.32
	Physical Health - PCP	1,421	\$ 73.52	\$ 8.71
	Physical Health - Specialist	1,397	\$ 79.27	\$ 9.23
	Physical Health - Transportation	67	\$ 267.12	\$ 1.48
	Physical Health - Vision	456	\$ 132.00	\$ 5.01
	<b>Total</b>		<b>\$</b>	<b>170.04</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

DD Dual < 45

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		32,311		
	HCBS Services	5,771,018	\$ 11.02	\$ 5,299.27
	Mental Health - CMHC	2,726	\$ 195.60	\$ 44.43
	Mental Health - Inpatient	8	\$ 4,098.49	\$ 2.60
	Mental Health - Other	424	\$ 121.37	\$ 4.28
	Mental Health - Professional	1,666	\$ 95.29	\$ 13.23
	Mental Health - PRTF	9	\$ 795.84	\$ 0.58
	Nursing Facility	120	\$ 201.35	\$ 2.01
	Pharmacy - Brand	85	\$ 373.51	\$ 2.64
	Pharmacy - Generic	7,641	\$ 13.91	\$ 8.86
	Pharmacy - Specialty	3	\$ 1,751.39	\$ 0.39
	Physical Health - Dental	920	\$ 162.59	\$ 12.47
	Physical Health - DME	2,023	\$ 86.62	\$ 14.60
	Physical Health - FQHC/RHC	889	\$ 87.55	\$ 6.49
	Physical Health - Home Health	50	\$ 188.71	\$ 0.79
	Physical Health - Hospice	5	\$ 472.72	\$ 0.21
	Physical Health - Indian Health Services	1	\$ 684.73	\$ 0.04
	Physical Health - Inpatient	49	\$ 1,758.96	\$ 7.14
	Physical Health - Other	17,656	\$ 153.19	\$ 225.40
	Physical Health - Outpatient ER	240	\$ 44.06	\$ 0.88
	Physical Health - Outpatient Non-ER	667	\$ 106.73	\$ 5.93
	Physical Health - PCP	660	\$ 33.94	\$ 1.87
	Physical Health - Specialist	1,924	\$ 37.16	\$ 5.96
	Physical Health - Transportation	1,437	\$ 66.28	\$ 7.94
	Physical Health - Vision	544	\$ 97.34	\$ 4.41
	<b>Total</b>		<b>\$</b>	<b>5,672.41</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

DD Dual 45+

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		31,370		
	HCBS Services	5,353,315	\$ 15.29	\$ 6,821.54
	Mental Health - CMHC	1,149	\$ 198.82	\$ 19.04
	Mental Health - Inpatient	3	\$ 1,625.34	\$ 0.37
	Mental Health - Other	219	\$ 137.80	\$ 2.52
	Mental Health - Professional	1,191	\$ 83.97	\$ 8.33
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	988	\$ 129.80	\$ 10.68
	Pharmacy - Brand	49	\$ 83.82	\$ 0.34
	Pharmacy - Generic	14,824	\$ 12.12	\$ 14.98
	Pharmacy - Speciality	-	\$ -	\$ -
	Physical Health - Dental	971	\$ 150.57	\$ 12.18
	Physical Health - DME	3,992	\$ 78.05	\$ 25.97
	Physical Health - FQHC/RHC	1,152	\$ 67.74	\$ 6.50
	Physical Health - Home Health	119	\$ 362.81	\$ 3.60
	Physical Health - Hospice	12	\$ 371.43	\$ 0.38
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	131	\$ 1,288.57	\$ 14.04
	Physical Health - Other	17,470	\$ 156.52	\$ 227.87
	Physical Health - Outpatient ER	317	\$ 49.53	\$ 1.31
	Physical Health - Outpatient Non-ER	990	\$ 104.00	\$ 8.58
	Physical Health - PCP	872	\$ 34.48	\$ 2.51
	Physical Health - Specialist	2,763	\$ 31.86	\$ 7.34
	Physical Health - Transportation	2,631	\$ 52.35	\$ 11.48
	Physical Health - Vision	700	\$ 86.12	\$ 5.03
	<b>Total</b>		<b>\$</b>	<b>7,204.56</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

DD Non Dual 1 - 21

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		16,461		
	HCBS Services	4,894,283	\$ 6.34	\$ 2,585.52
	Mental Health - CMHC	4,502	\$ 192.97	\$ 72.40
	Mental Health - Inpatient	50	\$ 4,846.73	\$ 20.21
	Mental Health - Other	1,845	\$ 248.93	\$ 38.28
	Mental Health - Professional	2,239	\$ 140.98	\$ 26.30
	Mental Health - PRTF	1,023	\$ 210.28	\$ 17.93
	Nursing Facility	9	\$ 681.71	\$ 0.51
	Pharmacy - Brand	3,690	\$ 866.68	\$ 266.48
	Pharmacy - Generic	33,157	\$ 34.81	\$ 96.18
	Pharmacy - Speciality	166	\$ 2,971.53	\$ 41.05
	Physical Health - Dental	810	\$ 179.67	\$ 12.13
	Physical Health - DME	4,887	\$ 261.84	\$ 106.64
	Physical Health - FQHC/RHC	927	\$ 202.69	\$ 15.65
	Physical Health - Home Health	78	\$ 216.25	\$ 1.41
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	2	\$ 684.30	\$ 0.13
	Physical Health - Inpatient	94	\$ 27,234.31	\$ 213.02
	Physical Health - Other	19,227	\$ 135.76	\$ 217.53
	Physical Health - Outpatient ER	456	\$ 202.66	\$ 7.70
	Physical Health - Outpatient Non-ER	1,405	\$ 385.51	\$ 45.12
	Physical Health - PCP	2,788	\$ 79.82	\$ 18.54
	Physical Health - Specialist	3,026	\$ 91.85	\$ 23.16
	Physical Health - Transportation	1,607	\$ 119.26	\$ 15.97
	Physical Health - Vision	443	\$ 122.31	\$ 4.52
	<b>Total</b>			<b>\$ 3,846.39</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.



DD Non Dual 22+

		Calendar Year 2021 <sup>1</sup>		
Population	Member Months	Utilization/ 1000	Unit Cost	PMPM
	28,473			
HCBS Services		6,588,692	\$ 9.62	\$ 5,283.90
Mental Health - CMHC		2,410	\$ 169.34	\$ 34.01
Mental Health - Inpatient		28	\$ 4,616.90	\$ 10.87
Mental Health - Other		424	\$ 123.98	\$ 4.38
Mental Health - Professional		2,163	\$ 100.28	\$ 18.08
Mental Health - PRTF		-	\$ -	\$ -
Nursing Facility		136	\$ 259.15	\$ 2.93
Pharmacy - Brand		5,669	\$ 662.20	\$ 312.82
Pharmacy - Generic		55,034	\$ 27.13	\$ 124.45
Pharmacy - Specialty		405	\$ 2,688.80	\$ 90.66
Physical Health - Dental		969	\$ 170.23	\$ 13.74
Physical Health - DME		4,494	\$ 221.78	\$ 83.05
Physical Health - FQHC/RHC		1,294	\$ 197.08	\$ 21.24
Physical Health - Home Health		159	\$ 259.02	\$ 3.44
Physical Health - Hospice		19	\$ 3,071.12	\$ 4.77
Physical Health - Indian Health Services		-	\$ -	\$ -
Physical Health - Inpatient		114	\$ 18,501.52	\$ 176.44
Physical Health - Other		19,928	\$ 140.80	\$ 233.82
Physical Health - Outpatient ER		536	\$ 246.53	\$ 11.02
Physical Health - Outpatient Non-ER		1,485	\$ 244.97	\$ 30.31
Physical Health - PCP		1,477	\$ 62.66	\$ 7.71
Physical Health - Specialist		5,516	\$ 88.24	\$ 40.57
Physical Health - Transportation		1,046	\$ 197.86	\$ 17.25
Physical Health - Vision		503	\$ 127.79	\$ 5.35
<b>Total</b>			<b>\$</b>	<b>6,530.82</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

Deliveries

Population

		Calendar Year 2021 <sup>1</sup>		
Delivery Count	Category of Service	Utilization/ 1000	Unit Cost	PMPM
10,055				
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	33	\$ 185.28	\$ 0.50
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	50	\$ 108.76	\$ 0.45
	Mental Health - Professional	22	\$ 121.41	\$ 0.22
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	144	\$ 210.93	\$ 2.52
	Pharmacy - Generic	13,448	\$ 12.77	\$ 14.31
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	3	\$ 147.01	\$ 0.04
	Physical Health - DME	543	\$ 143.09	\$ 6.47
	Physical Health - FQHC/RHC	801	\$ 647.64	\$ 43.21
	Physical Health - Home Health	-	\$ -	\$ -
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	11,923	\$ 4,406.81	\$ 4,378.49
	Physical Health - Other	2,047	\$ 286.19	\$ 48.83
	Physical Health - Outpatient ER	117	\$ 218.05	\$ 2.13
	Physical Health - Outpatient Non-ER	298	\$ 354.77	\$ 8.81
	Physical Health - PCP	2,927	\$ 654.30	\$ 159.60
	Physical Health - Specialist	24,227	\$ 585.84	\$ 1,182.76
	Physical Health - Transportation	338	\$ 1,516.12	\$ 42.71
	Physical Health - Vision	5	\$ 83.85	\$ 0.04
	<b>Total</b>		<b>\$</b>	<b>\$ 5,891.10</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

FC/AS M/F <1

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
4,110	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	-	\$ -	\$ -
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	20	\$ 79.97	\$ 0.13
	Mental Health - Professional	88	\$ 81.08	\$ 0.59
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	422	\$ 180.99	\$ 6.37
	Pharmacy - Generic	4,667	\$ 70.56	\$ 27.44
	Pharmacy - Speciality	98	\$ 2,795.27	\$ 22.93
	Physical Health - Dental	94	\$ 166.84	\$ 1.31
	Physical Health - DME	444	\$ 404.55	\$ 14.96
	Physical Health - FQHC/RHC	3,537	\$ 211.66	\$ 62.39
	Physical Health - Home Health	14	\$ 226.55	\$ 0.27
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	6	\$ 694.26	\$ 0.33
	Physical Health - Inpatient	740	\$ 8,716.41	\$ 537.50
	Physical Health - Other	1,824	\$ 75.29	\$ 11.44
	Physical Health - Outpatient ER	1,178	\$ 119.18	\$ 11.70
	Physical Health - Outpatient Non-ER	2,430	\$ 167.19	\$ 33.85
	Physical Health - PCP	8,444	\$ 111.89	\$ 78.73
	Physical Health - Specialist	7,619	\$ 134.74	\$ 85.55
	Physical Health - Transportation	584	\$ 665.59	\$ 32.40
	Physical Health - Vision	250	\$ 78.63	\$ 1.64
	<b>Total</b>		<b>\$</b>	<b>\$ 929.54</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

FC/AS M/F 1+

		Calendar Year 2021 <sup>1</sup>		
Population	Member Months	Utilization/ 1000	Unit Cost	PMPM
		235,365		
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	6,557	\$ 181.00	\$ 98.90
	Mental Health - Inpatient	65	\$ 4,030.46	\$ 21.71
	Mental Health - Other	1,172	\$ 147.13	\$ 14.37
	Mental Health - Professional	3,788	\$ 168.81	\$ 53.29
	Mental Health - PRTF	2,214	\$ 684.47	\$ 126.27
	Nursing Facility	20	\$ 238.08	\$ 0.39
	Pharmacy - Brand	1,297	\$ 499.67	\$ 53.99
	Pharmacy - Generic	9,762	\$ 26.43	\$ 21.50
	Pharmacy - Specialty	36	\$ 5,545.86	\$ 16.69
	Physical Health - Dental	1,332	\$ 194.72	\$ 21.61
	Physical Health - DME	191	\$ 317.94	\$ 5.07
	Physical Health - FQHC/RHC	1,343	\$ 204.09	\$ 22.84
	Physical Health - Home Health	4	\$ 148.17	\$ 0.05
	Physical Health - Hospice	0	\$ 2,825.20	\$ 0.04
	Physical Health - Indian Health Services	3	\$ 686.00	\$ 0.19
	Physical Health - Inpatient	35	\$ 17,584.72	\$ 51.04
	Physical Health - Other	2,133	\$ 83.34	\$ 14.81
	Physical Health - Outpatient ER	512	\$ 179.24	\$ 7.65
	Physical Health - Outpatient Non-ER	690	\$ 190.33	\$ 10.95
	Physical Health - PCP	1,480	\$ 77.93	\$ 9.61
	Physical Health - Specialist	2,115	\$ 83.25	\$ 14.68
	Physical Health - Transportation	429	\$ 145.85	\$ 5.21
	Physical Health - Vision	625	\$ 128.07	\$ 6.67
	<b>Total</b>		<b>\$</b>	<b>\$ 577.52</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

ICF/MR

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	415	\$ 236.54	\$ 8.18
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	83	\$ 34.91	\$ 0.24
	Mental Health - Professional	82	\$ 36.65	\$ 0.25
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	341,144	\$ 274.76	\$ 7,811.18
	Pharmacy - Brand	625	\$ 323.08	\$ 16.84
	Pharmacy - Generic	28,516	\$ 20.64	\$ 49.06
	Pharmacy - Speciality	-	\$ -	\$ -
	Physical Health - Dental	890	\$ 127.97	\$ 9.49
	Physical Health - DME	1,540	\$ 83.30	\$ 10.69
	Physical Health - FQHC/RHC	983	\$ 104.21	\$ 8.54
	Physical Health - Home Health	-	\$ -	\$ -
	Physical Health - Hospice	114	\$ 3,131.10	\$ 29.63
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	166	\$ 2,599.29	\$ 35.88
	Physical Health - Other	857	\$ 113.17	\$ 8.08
	Physical Health - Outpatient ER	627	\$ 120.32	\$ 6.29
	Physical Health - Outpatient Non-ER	1,947	\$ 64.79	\$ 10.51
	Physical Health - PCP	2,004	\$ 18.15	\$ 3.03
	Physical Health - Specialist	5,781	\$ 62.16	\$ 29.94
	Physical Health - Transportation	96	\$ 298.23	\$ 2.40
	Physical Health - Vision	482	\$ 68.19	\$ 2.74
	<b>Total</b>		<b>\$</b>	<b>8,042.97</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

LTC Dual - Frail Elderly

		Calendar Year 2021 <sup>1</sup>		
Population	Member Months	Utilization/ 1000	Unit Cost	PMPM
	62,624			
HCBS Services		4,403,337	\$ 5.35	\$ 1,963.44
Mental Health - CMHC		1,361	\$ 212.09	\$ 24.06
Mental Health - Inpatient		3	\$ 1,876.31	\$ 0.45
Mental Health - Other		119	\$ 170.06	\$ 1.68
Mental Health - Professional		317	\$ 68.53	\$ 1.81
Mental Health - PRTF		-	\$ -	\$ -
Nursing Facility		4,561	\$ 159.19	\$ 60.51
Pharmacy - Brand		26	\$ 241.19	\$ 0.53
Pharmacy - Generic		4,651	\$ 13.88	\$ 5.38
Pharmacy - Speciality		-	\$ -	\$ -
Physical Health - Dental		285	\$ 231.86	\$ 5.51
Physical Health - DME		3,002	\$ 90.15	\$ 22.55
Physical Health - FQHC/RHC		987	\$ 77.00	\$ 6.33
Physical Health - Home Health		246	\$ 406.64	\$ 8.35
Physical Health - Hospice		31	\$ 2,690.37	\$ 6.94
Physical Health - Indian Health Services		1	\$ 669.96	\$ 0.05
Physical Health - Inpatient		312	\$ 1,374.93	\$ 35.71
Physical Health - Other		1,741	\$ 99.22	\$ 14.40
Physical Health - Outpatient ER		388	\$ 69.17	\$ 2.24
Physical Health - Outpatient Non-ER		1,096	\$ 108.78	\$ 9.94
Physical Health - PCP		865	\$ 35.97	\$ 2.59
Physical Health - Specialist		3,563	\$ 46.22	\$ 13.72
Physical Health - Transportation		3,096	\$ 83.57	\$ 21.56
Physical Health - Vision		498	\$ 99.13	\$ 4.11
<b>Total</b>			<b>\$</b>	<b>2,211.87</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

LTC Dual - Nursing Facility

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
99,605	Mental Health - CMHC	222	\$ 220.07	\$ 4.07
	Mental Health - Inpatient	6	\$ 1,552.52	\$ 0.83
	Mental Health - Other	53	\$ 74.61	\$ 0.33
	Mental Health - Professional	524	\$ 54.82	\$ 2.39
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	345,951	\$ 261.96	\$ 7,552.24
	Pharmacy - Brand	40	\$ 235.49	\$ 0.79
	Pharmacy - Generic	6,095	\$ 13.26	\$ 6.74
	Pharmacy - Specialty	1	\$ 2,554.03	\$ 0.19
	Physical Health - Dental	257	\$ 139.98	\$ 2.99
	Physical Health - DME	216	\$ 416.15	\$ 7.49
	Physical Health - FQHC/RHC	888	\$ 76.50	\$ 5.66
	Physical Health - Home Health	2	\$ 518.76	\$ 0.09
	Physical Health - Hospice	969	\$ 3,801.32	\$ 307.03
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	247	\$ 1,313.47	\$ 27.06
	Physical Health - Other	633	\$ 288.19	\$ 15.20
	Physical Health - Outpatient ER	234	\$ 68.15	\$ 1.33
	Physical Health - Outpatient Non-ER	702	\$ 122.64	\$ 7.18
	Physical Health - PCP	1,113	\$ 37.16	\$ 3.45
	Physical Health - Specialist	2,699	\$ 31.80	\$ 7.15
	Physical Health - Transportation	147	\$ 142.56	\$ 1.75
	Physical Health - Vision	317	\$ 95.56	\$ 2.52
	<b>Total</b>		<b>\$</b>	<b>7,956.48</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

LTC Dual - Physically Disabled

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		47,475		
	HCBS Services	5,354.514	\$ 5.07	\$ 2,262.21
	Mental Health - CMHC	5,178	\$ 207.19	\$ 89.41
	Mental Health - Inpatient	10	\$ 1,529.64	\$ 1.22
	Mental Health - Other	771	\$ 162.51	\$ 10.44
	Mental Health - Professional	652	\$ 88.78	\$ 4.82
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	2,467	\$ 163.60	\$ 33.63
	Pharmacy - Brand	91	\$ 589.26	\$ 4.46
	Pharmacy - Generic	4,209	\$ 20.63	\$ 7.23
	Pharmacy - Speciality	-	\$ -	\$ -
	Physical Health - Dental	259	\$ 199.99	\$ 4.31
	Physical Health - DME	3,607	\$ 93.70	\$ 28.16
	Physical Health - FQHC/RHC	1,661	\$ 76.76	\$ 10.62
	Physical Health - Home Health	399	\$ 436.71	\$ 14.51
	Physical Health - Hospice	9	\$ 3,004.03	\$ 2.21
	Physical Health - Indian Health Services	2	\$ 763.04	\$ 0.10
	Physical Health - Inpatient	326	\$ 1,389.42	\$ 37.72
	Physical Health - Other	1,467	\$ 113.21	\$ 13.84
	Physical Health - Outpatient ER	664	\$ 60.18	\$ 3.33
	Physical Health - Outpatient Non-ER	1,846	\$ 130.88	\$ 20.13
	Physical Health - PCP	1,075	\$ 36.17	\$ 3.24
	Physical Health - Specialist	4,709	\$ 43.22	\$ 16.96
	Physical Health - Transportation	7,442	\$ 88.62	\$ 54.96
	Physical Health - Vision	600	\$ 97.04	\$ 4.85
	<b>Total</b>			<b>\$ 2,628.36</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.



LTC Non Dual - Frail Elderly

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
4,825				
	HCBS Services	5,172,443	\$ 5.34	\$ 2,300.39
	Mental Health - CMHC	2,592	\$ 177.35	\$ 38.31
	Mental Health - Inpatient	12	\$ 14,097.47	\$ 14.66
	Mental Health - Other	203	\$ 209.43	\$ 3.55
	Mental Health - Professional	369	\$ 100.91	\$ 3.11
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,807	\$ 287.72	\$ 43.32
	Pharmacy - Brand	10,517	\$ 442.68	\$ 387.99
	Pharmacy - Generic	60,493	\$ 21.08	\$ 106.28
	Pharmacy - Speciality	15	\$ 2,295.16	\$ 2.92
	Physical Health - Dental	661	\$ 379.87	\$ 20.93
	Physical Health - DME	3,445	\$ 286.12	\$ 82.15
	Physical Health - FQHC/RHC	1,711	\$ 218.43	\$ 31.14
	Physical Health - Home Health	1,588	\$ 209.07	\$ 27.66
	Physical Health - Hospice	162	\$ 3,973.48	\$ 53.62
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	544	\$ 16,946.72	\$ 767.87
	Physical Health - Other	4,769	\$ 85.31	\$ 33.90
	Physical Health - Outpatient ER	954	\$ 418.64	\$ 33.28
	Physical Health - Outpatient Non-ER	3,417	\$ 621.92	\$ 177.07
	Physical Health - PCP	4,504	\$ 73.65	\$ 27.64
	Physical Health - Specialist	14,381	\$ 113.96	\$ 136.57
	Physical Health - Transportation	3,939	\$ 144.72	\$ 47.51
	Physical Health - Vision	1,024	\$ 200.43	\$ 17.10
	<b>Total</b>		<b>\$</b>	<b>4,356.98</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

LTC Non Dual - Nursing Facility

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	1,115	\$ 184.83	\$ 17.18
	Mental Health - Inpatient	48	\$ 6,983.21	\$ 28.22
	Mental Health - Other	193	\$ 135.42	\$ 2.18
	Mental Health - Professional	3,481	\$ 68.03	\$ 19.74
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	338,740	\$ 270.26	\$ 7,628.86
	Pharmacy - Brand	14,661	\$ 460.63	\$ 562.78
	Pharmacy - Generic	108,926	\$ 20.07	\$ 182.15
	Pharmacy - Specialty	435	\$ 1,952.61	\$ 70.76
	Physical Health - Dental	594	\$ 264.61	\$ 13.11
	Physical Health - DME	762	\$ 1,038.77	\$ 65.97
	Physical Health - FQHC/RHC	2,045	\$ 208.88	\$ 35.60
	Physical Health - Home Health	123	\$ 217.57	\$ 2.22
	Physical Health - Hospice	1,083	\$ 4,214.04	\$ 380.18
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	657	\$ 16,311.58	\$ 893.40
	Physical Health - Other	10,805	\$ 51.14	\$ 46.05
	Physical Health - Outpatient ER	814	\$ 414.83	\$ 28.15
	Physical Health - Outpatient Non-ER	4,383	\$ 274.93	\$ 100.41
	Physical Health - PCP	12,449	\$ 54.81	\$ 56.86
	Physical Health - Specialist	16,628	\$ 106.08	\$ 146.99
	Physical Health - Transportation	1,358	\$ 521.08	\$ 58.97
	Physical Health - Vision	649	\$ 221.34	\$ 11.97
	<b>Total</b>		<b>\$</b>	<b>10,351.74</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

LTC Non Dual - Physically Disabled

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
23,992				
	HCBS Services	4,795,684	\$ 5.13	\$ 2,051.20
	Mental Health - CMHC	7,391	\$ 192.92	\$ 118.81
	Mental Health - Inpatient	23	\$ 5,928.52	\$ 11.59
	Mental Health - Other	1,008	\$ 148.40	\$ 12.47
	Mental Health - Professional	1,676	\$ 108.93	\$ 15.21
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,586	\$ 253.85	\$ 33.56
	Pharmacy - Brand	15,447	\$ 561.42	\$ 722.67
	Pharmacy - Generic	85,371	\$ 23.90	\$ 170.03
	Pharmacy - Specialty	214	\$ 5,107.87	\$ 91.29
	Physical Health - Dental	477	\$ 284.85	\$ 11.32
	Physical Health - DME	5,817	\$ 275.53	\$ 133.56
	Physical Health - FQHC/RHC	3,401	\$ 202.14	\$ 57.29
	Physical Health - Home Health	1,680	\$ 264.61	\$ 37.05
	Physical Health - Hospice	171	\$ 3,567.11	\$ 50.94
	Physical Health - Indian Health Services	11	\$ 695.29	\$ 0.65
	Physical Health - Inpatient	611	\$ 18,089.14	\$ 920.85
	Physical Health - Other	6,669	\$ 90.55	\$ 50.33
	Physical Health - Outpatient ER	2,106	\$ 313.57	\$ 55.02
	Physical Health - Outpatient Non-ER	5,183	\$ 338.06	\$ 146.01
	Physical Health - PCP	4,976	\$ 84.96	\$ 35.23
	Physical Health - Specialist	20,736	\$ 118.47	\$ 204.72
	Physical Health - Transportation	7,365	\$ 162.66	\$ 99.83
	Physical Health - Vision	853	\$ 197.61	\$ 14.05
	<b>Total</b>			<b>\$ 5,043.68</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

M-CHIP

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	1,415	\$ 179.99	\$ 21.23
	Mental Health - Inpatient	12	\$ 3,636.88	\$ 3.62
	Mental Health - Other	193	\$ 146.18	\$ 2.36
	Mental Health - Professional	742	\$ 105.11	\$ 6.50
	Mental Health - PRTF	2	\$ 635.66	\$ 0.10
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	671	\$ 478.40	\$ 26.73
	Pharmacy - Generic	3,541	\$ 28.82	\$ 8.50
	Pharmacy - Specialty	19	\$ 8,933.12	\$ 13.79
	Physical Health - Dental	1,331	\$ 196.70	\$ 21.82
	Physical Health - DME	110	\$ 369.01	\$ 3.37
	Physical Health - FQHC/RHC	946	\$ 211.95	\$ 16.70
	Physical Health - Home Health	1	\$ 112.92	\$ 0.01
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	4	\$ 697.05	\$ 0.24
	Physical Health - Inpatient	15	\$ 16,840.47	\$ 20.38
	Physical Health - Other	1,097	\$ 65.31	\$ 5.97
	Physical Health - Outpatient ER	312	\$ 168.60	\$ 4.39
	Physical Health - Outpatient Non-ER	574	\$ 141.87	\$ 6.79
	Physical Health - PCP	1,226	\$ 71.84	\$ 7.34
	Physical Health - Specialist	1,463	\$ 82.22	\$ 10.02
	Physical Health - Transportation	82	\$ 228.27	\$ 1.57
	Physical Health - Vision	519	\$ 136.53	\$ 5.90
	<b>Total</b>		<b>\$</b>	<b>\$ 187.32</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

MH NF

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
1,831	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	-	\$ -	\$ -
	Mental Health - Inpatient	142	\$ 16,303.37	\$ 193.41
	Mental Health - Other	-	\$ -	\$ -
	Mental Health - Professional	865	\$ 75.62	\$ 5.45
	Mental Health - PRTF	367	\$ 830.50	\$ 25.42
	Nursing Facility	336,959	\$ 184.43	\$ 5,178.72
	Pharmacy - Brand	2,851	\$ 359.91	\$ 85.50
	Pharmacy - Generic	22,602	\$ 19.11	\$ 36.00
	Pharmacy - Specialty	301	\$ 2,470.31	\$ 61.97
	Physical Health - Dental	703	\$ 311.74	\$ 18.26
	Physical Health - DME	299	\$ 633.60	\$ 15.78
	Physical Health - FQHC/RHC	1,233	\$ 73.17	\$ 7.52
	Physical Health - Home Health	-	\$ -	\$ -
	Physical Health - Hospice	557	\$ 3,202.37	\$ 148.77
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	266	\$ 4,099.21	\$ 91.03
	Physical Health - Other	2,818	\$ 20.71	\$ 4.87
	Physical Health - Outpatient ER	158	\$ 247.41	\$ 3.26
	Physical Health - Outpatient Non-ER	855	\$ 116.47	\$ 8.29
	Physical Health - PCP	2,956	\$ 44.93	\$ 11.07
	Physical Health - Specialist	3,447	\$ 46.05	\$ 13.23
	Physical Health - Transportation	1,199	\$ 311.29	\$ 31.11
	Physical Health - Vision	268	\$ 146.29	\$ 3.26
	<b>Total</b>		<b>\$</b>	<b>5,942.91</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

MN Dual M/F < 65

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
25,131	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	18,351	\$ 180.19	\$ 275.57
	Mental Health - Inpatient	28	\$ 10,170.05	\$ 23.68
	Mental Health - Other	1,806	\$ 162.32	\$ 24.42
	Mental Health - Professional	769	\$ 75.67	\$ 4.85
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	6,512	\$ 484.41	\$ 262.88
	Pharmacy - Brand	167	\$ 342.41	\$ 4.76
	Pharmacy - Generic	1,996	\$ 18.78	\$ 3.12
	Pharmacy - Speciality	0	\$ 3.94	\$ 0.00
	Physical Health - Dental	451	\$ 180.19	\$ 6.77
	Physical Health - DME	879	\$ 283.46	\$ 20.76
	Physical Health - FQHC/RHC	1,299	\$ 99.02	\$ 10.72
	Physical Health - Home Health	40	\$ 332.78	\$ 1.10
	Physical Health - Hospice	18	\$ 3,219.76	\$ 4.70
	Physical Health - Indian Health Services	1	\$ 684.38	\$ 0.05
	Physical Health - Inpatient	431	\$ 1,860.26	\$ 66.85
	Physical Health - Other	1,918	\$ 108.26	\$ 17.30
	Physical Health - Outpatient ER	577	\$ 68.85	\$ 3.31
	Physical Health - Outpatient Non-ER	1,602	\$ 168.51	\$ 22.50
	Physical Health - PCP	840	\$ 39.38	\$ 2.76
	Physical Health - Specialist	4,830	\$ 47.14	\$ 18.97
	Physical Health - Transportation	2,445	\$ 86.87	\$ 17.70
	Physical Health - Vision	419	\$ 131.59	\$ 4.60
	<b>Total</b>		<b>\$</b>	<b>\$ 797.38</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

MN M/F Dual 65+

		Calendar Year 2021 <sup>1</sup>		
Population	Member Months	Utilization/ 1000	Unit Cost	PMPM
	18,264			
HCBS Services		-	\$ -	\$ -
Mental Health - CMHC		2,106	\$ 204.84	\$ 35.96
Mental Health - Inpatient		12	\$ 10,256.75	\$ 10.56
Mental Health - Other		87	\$ 215.57	\$ 1.57
Mental Health - Professional		93	\$ 76.53	\$ 0.59
Mental Health - PRTF		-	\$ -	\$ -
Nursing Facility		32,421	\$ 197.39	\$ 533.29
Pharmacy - Brand		57	\$ 324.86	\$ 1.55
Pharmacy - Generic		1,808	\$ 14.57	\$ 2.20
Pharmacy - Speciality		-	\$ -	\$ -
Physical Health - Dental		370	\$ 138.85	\$ 4.28
Physical Health - DME		650	\$ 190.42	\$ 10.32
Physical Health - FQHC/RHC		749	\$ 90.54	\$ 5.65
Physical Health - Home Health		43	\$ 850.48	\$ 3.04
Physical Health - Hospice		118	\$ 3,259.46	\$ 31.94
Physical Health - Indian Health Services		2	\$ 575.26	\$ 0.12
Physical Health - Inpatient		369	\$ 1,268.58	\$ 39.03
Physical Health - Other		1,007	\$ 275.98	\$ 23.16
Physical Health - Outpatient ER		261	\$ 123.70	\$ 2.69
Physical Health - Outpatient Non-ER		1,222	\$ 298.79	\$ 30.43
Physical Health - PCP		771	\$ 45.06	\$ 2.90
Physical Health - Specialist		3,677	\$ 75.05	\$ 23.00
Physical Health - Transportation		1,395	\$ 103.01	\$ 11.97
Physical Health - Vision		322	\$ 106.81	\$ 2.86
<b>Total</b>			<b>\$</b>	<b>777.11</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

MN Non Dual M/F

		Calendar Year 2021 <sup>1</sup>		
Population	Member Months	Utilization/ 1000	Unit Cost	PMPM
	18,785			
HCBS Services		-	\$ -	\$ -
Mental Health - CMHC		2,513	\$ 190.01	\$ 39.79
Mental Health - Inpatient		33	\$ 7,944.33	\$ 21.58
Mental Health - Other		639	\$ 156.68	\$ 8.34
Mental Health - Professional		498	\$ 129.27	\$ 5.37
Mental Health - PRTF		565	\$ 722.98	\$ 34.03
Nursing Facility		3,018	\$ 918.63	\$ 231.00
Pharmacy - Brand		3,719	\$ 808.62	\$ 250.62
Pharmacy - Generic		22,637	\$ 23.01	\$ 43.41
Pharmacy - Speciality		52	\$ 5,227.14	\$ 22.69
Physical Health - Dental		550	\$ 242.43	\$ 11.11
Physical Health - DME		904	\$ 451.66	\$ 34.01
Physical Health - FQHC/RHC		1,884	\$ 211.33	\$ 33.18
Physical Health - Home Health		271	\$ 198.48	\$ 4.47
Physical Health - Hospice		89	\$ 3,226.32	\$ 23.81
Physical Health - Indian Health Services		3	\$ 695.79	\$ 0.15
Physical Health - Inpatient		406	\$ 21,993.37	\$ 744.27
Physical Health - Other		3,180	\$ 73.67	\$ 19.52
Physical Health - Outpatient ER		754	\$ 393.19	\$ 24.72
Physical Health - Outpatient Non-ER		3,519	\$ 501.54	\$ 147.08
Physical Health - PCP		2,426	\$ 78.81	\$ 15.94
Physical Health - Specialist		12,256	\$ 161.51	\$ 164.95
Physical Health - Transportation		960	\$ 318.75	\$ 25.51
Physical Health - Vision		680	\$ 229.55	\$ 13.02
<b>Total</b>			<b>\$</b>	<b>\$ 1,918.58</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.



PLE PW < 30

Population

Calendar Year 2021 <sup>1</sup>				
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
97,118				
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	321	\$ 162.05	\$ 4.34
	Mental Health - Inpatient	5	\$ 4,987.05	\$ 2.11
	Mental Health - Other	329	\$ 151.69	\$ 4.16
	Mental Health - Professional	418	\$ 109.57	\$ 3.82
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	559	\$ 306.57	\$ 14.29
	Pharmacy - Generic	5,051	\$ 25.04	\$ 10.54
	Pharmacy - Specialty	3	\$ 3,715.18	\$ 0.95
	Physical Health - Dental	514	\$ 154.49	\$ 6.62
	Physical Health - DME	282	\$ 167.04	\$ 3.92
	Physical Health - FQHC/RHC	1,492	\$ 202.09	\$ 25.12
	Physical Health - Home Health	2	\$ 84.06	\$ 0.01
	Physical Health - Hospice	0	\$ 2,186.61	\$ 0.02
	Physical Health - Indian Health Services	5	\$ 685.53	\$ 0.31
	Physical Health - Inpatient	38	\$ 8,168.66	\$ 26.20
	Physical Health - Other	2,914	\$ 65.10	\$ 15.81
	Physical Health - Outpatient ER	854	\$ 183.93	\$ 13.09
	Physical Health - Outpatient Non-ER	1,952	\$ 107.44	\$ 17.48
	Physical Health - PCP	869	\$ 77.31	\$ 5.60
	Physical Health - Specialist	5,290	\$ 94.88	\$ 41.83
	Physical Health - Transportation	112	\$ 425.75	\$ 3.96
	Physical Health - Vision	257	\$ 136.48	\$ 2.93
	<b>Total</b>		<b>\$</b>	<b>\$ 203.09</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

PLE PW 30+

		Calendar Year 2021 <sup>1</sup>		
Population	Member Months	Utilization/ 1000	Unit Cost	PMPM
	45,503			
HCBS Services		-	\$ -	\$ -
Mental Health - CMHC		448	\$ 180.96	\$ 6.76
Mental Health - Inpatient		3	\$ 3,893.65	\$ 0.96
Mental Health - Other		531	\$ 177.76	\$ 7.87
Mental Health - Professional		483	\$ 109.93	\$ 4.42
Mental Health - PRTF		-	\$ -	\$ -
Nursing Facility		-	\$ -	\$ -
Pharmacy - Brand		770	\$ 451.80	\$ 29.01
Pharmacy - Generic		6,660	\$ 24.86	\$ 13.80
Pharmacy - Specialty		0	\$ 2,257.23	\$ 0.05
Physical Health - Dental		515	\$ 126.22	\$ 5.42
Physical Health - DME		225	\$ 155.50	\$ 2.92
Physical Health - FQHC/RHC		1,252	\$ 202.55	\$ 21.13
Physical Health - Home Health		3	\$ 89.63	\$ 0.02
Physical Health - Hospice		1	\$ 1,627.06	\$ 0.11
Physical Health - Indian Health Services		9	\$ 690.11	\$ 0.52
Physical Health - Inpatient		43	\$ 12,717.62	\$ 45.89
Physical Health - Other		2,783	\$ 69.25	\$ 16.06
Physical Health - Outpatient ER		668	\$ 214.72	\$ 11.95
Physical Health - Outpatient Non-ER		1,676	\$ 133.81	\$ 18.68
Physical Health - PCP		886	\$ 71.61	\$ 5.29
Physical Health - Specialist		5,179	\$ 101.47	\$ 43.79
Physical Health - Transportation		207	\$ 318.51	\$ 5.49
Physical Health - Vision		265	\$ 131.04	\$ 2.90
<b>Total</b>			<b>\$</b>	<b>243.04</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

Population SED

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		36,880		
	HCBS Services	242,032	\$ 9.85	\$ 198.69
	Mental Health - CMHC	53,434	\$ 179.91	\$ 801.09
	Mental Health - Inpatient	228	\$ 3,685.98	\$ 70.10
	Mental Health - Other	8,147	\$ 150.30	\$ 102.04
	Mental Health - Professional	3,906	\$ 170.22	\$ 55.40
	Mental Health - PRTF	1,974	\$ 667.06	\$ 109.71
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	3,112	\$ 371.27	\$ 96.27
	Pharmacy - Generic	23,563	\$ 24.86	\$ 48.82
	Pharmacy - Speciality	61	\$ 4,235.12	\$ 21.42
	Physical Health - Dental	847	\$ 199.83	\$ 14.10
	Physical Health - DME	185	\$ 225.26	\$ 3.47
	Physical Health - FQHC/RHC	1,419	\$ 200.05	\$ 23.66
	Physical Health - Home Health	4	\$ 264.64	\$ 0.09
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	2	\$ 685.32	\$ 0.13
	Physical Health - Inpatient	28	\$ 10,224.55	\$ 23.87
	Physical Health - Other	6,515	\$ 120.92	\$ 65.64
	Physical Health - Outpatient ER	586	\$ 170.23	\$ 8.31
	Physical Health - Outpatient Non-ER	813	\$ 153.28	\$ 10.38
	Physical Health - PCP	1,655	\$ 69.36	\$ 9.57
	Physical Health - Specialist	2,173	\$ 71.58	\$ 12.96
	Physical Health - Transportation	1,441	\$ 80.65	\$ 9.68
	Physical Health - Vision	487	\$ 127.70	\$ 5.18
	<b>Total</b>			<b>\$ 1,690.61</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

SPDN MN Dual M/F < 65

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
20,398	Mental Health - CMHC	4,434	\$ 265.91	\$ 98.25
	Mental Health - Inpatient	10	\$ 1,427.92	\$ 1.19
	Mental Health - Other	626	\$ 154.70	\$ 8.07
	Mental Health - Professional	185	\$ 107.31	\$ 1.66
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	145	\$ 106.48	\$ 1.28
	Pharmacy - Brand	33	\$ 1,099.65	\$ 3.01
	Pharmacy - Generic	192	\$ 18.55	\$ 0.30
	Pharmacy - Speciality	-	\$ -	\$ -
	Physical Health - Dental	321	\$ 118.55	\$ 3.18
	Physical Health - DME	322	\$ 370.41	\$ 9.94
	Physical Health - FQHC/RHC	797	\$ 87.94	\$ 5.84
	Physical Health - Home Health	6	\$ 437.71	\$ 0.21
	Physical Health - Hospice	1	\$ 4,367.24	\$ 0.46
	Physical Health - Indian Health Services	1	\$ 610.48	\$ 0.06
	Physical Health - Inpatient	135	\$ 1,357.00	\$ 15.25
	Physical Health - Other	361	\$ 80.81	\$ 2.43
	Physical Health - Outpatient ER	321	\$ 75.21	\$ 2.01
	Physical Health - Outpatient Non-ER	732	\$ 221.77	\$ 13.53
	Physical Health - PCP	475	\$ 54.66	\$ 2.16
	Physical Health - Specialist	2,011	\$ 51.04	\$ 8.55
	Physical Health - Transportation	902	\$ 121.49	\$ 9.13
	Physical Health - Vision	69	\$ 101.55	\$ 0.59
	<b>Total</b>		<b>\$</b>	<b>\$ 187.08</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

SPDN MN M/F Dual 65+

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	147	\$ 685.49	\$ 8.40
	Mental Health - Inpatient	1	\$ 947.84	\$ 0.06
	Mental Health - Other	8	\$ 171.27	\$ 0.11
	Mental Health - Professional	4	\$ 1,440.82	\$ 0.51
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,124	\$ 112.84	\$ 10.57
	Pharmacy - Brand	11	\$ 572.32	\$ 0.52
	Pharmacy - Generic	81	\$ 11.82	\$ 0.08
	Pharmacy - Speciality	-	\$ -	\$ -
	Physical Health - Dental	306	\$ 105.14	\$ 2.68
	Physical Health - DME	166	\$ 303.34	\$ 4.20
	Physical Health - FQHC/RHC	463	\$ 76.94	\$ 2.97
	Physical Health - Home Health	3	\$ 394.55	\$ 0.09
	Physical Health - Hospice	5	\$ 2,466.69	\$ 1.03
	Physical Health - Indian Health Services	5	\$ 619.55	\$ 0.25
	Physical Health - Inpatient	122	\$ 975.91	\$ 9.96
	Physical Health - Other	172	\$ 67.80	\$ 0.97
	Physical Health - Outpatient ER	111	\$ 89.39	\$ 0.82
	Physical Health - Outpatient Non-ER	854	\$ 149.89	\$ 10.67
	Physical Health - PCP	415	\$ 63.15	\$ 2.18
	Physical Health - Specialist	1,279	\$ 61.67	\$ 6.57
	Physical Health - Transportation	308	\$ 121.46	\$ 3.12
	Physical Health - Vision	31	\$ 103.27	\$ 0.27
	<b>Total</b>		<b>\$</b>	<b>\$ 66.05</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

SPDN MN Non Dual

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	870	\$ 306.24	\$ 22.20
	Mental Health - Inpatient	17	\$ 4,308.88	\$ 5.93
	Mental Health - Other	288	\$ 166.49	\$ 4.00
	Mental Health - Professional	187	\$ 108.49	\$ 1.69
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	29	\$ 435.44	\$ 1.05
	Pharmacy - Brand	1,044	\$ 711.98	\$ 61.95
	Pharmacy - Generic	5,957	\$ 31.94	\$ 15.86
	Pharmacy - Speciality	22	\$ 5,192.29	\$ 9.37
	Physical Health - Dental	409	\$ 144.58	\$ 4.93
	Physical Health - DME	471	\$ 614.83	\$ 24.13
	Physical Health - FQHC/RHC	1,421	\$ 177.10	\$ 20.97
	Physical Health - Home Health	170	\$ 203.73	\$ 2.88
	Physical Health - Hospice	73	\$ 3,458.58	\$ 21.16
	Physical Health - Indian Health Services	19	\$ 375.42	\$ 0.59
	Physical Health - Inpatient	654	\$ 24,223.45	\$ 1,320.72
	Physical Health - Other	1,324	\$ 92.88	\$ 10.25
	Physical Health - Outpatient ER	738	\$ 392.43	\$ 24.12
	Physical Health - Outpatient Non-ER	2,855	\$ 746.60	\$ 177.65
	Physical Health - PCP	1,992	\$ 96.89	\$ 16.08
	Physical Health - Specialist	10,249	\$ 205.30	\$ 175.34
	Physical Health - Transportation	696	\$ 439.51	\$ 25.50
	Physical Health - Vision	154	\$ 189.05	\$ 2.43
	<b>Total</b>		<b>\$</b>	<b>1,948.77</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

Population  
SSI Dual M/F < 65

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	9,792	\$ 198.04	\$ 161.60
	Mental Health - Inpatient	17	\$ 1,784.64	\$ 2.56
	Mental Health - Other	1,183	\$ 150.77	\$ 14.86
	Mental Health - Professional	753	\$ 79.15	\$ 4.96
	Mental Health - PRTF	37	\$ 797.22	\$ 2.43
	Nursing Facility	535	\$ 363.51	\$ 16.22
	Pharmacy - Brand	141	\$ 532.28	\$ 6.25
	Pharmacy - Generic	1,845	\$ 21.39	\$ 3.29
	Pharmacy - Speciality	3	\$ 1,773.35	\$ 0.51
	Physical Health - Dental	460	\$ 159.20	\$ 6.11
	Physical Health - DME	675	\$ 166.52	\$ 9.37
	Physical Health - FQHC/RHC	1,221	\$ 94.07	\$ 9.57
	Physical Health - Home Health	67	\$ 383.26	\$ 2.14
	Physical Health - Hospice	2	\$ 1,403.70	\$ 0.20
	Physical Health - Indian Health Services	6	\$ 625.63	\$ 0.30
	Physical Health - Inpatient	142	\$ 1,664.04	\$ 19.71
	Physical Health - Other	1,524	\$ 88.26	\$ 11.21
	Physical Health - Outpatient ER	579	\$ 58.01	\$ 2.80
	Physical Health - Outpatient Non-ER	960	\$ 152.44	\$ 12.20
	Physical Health - PCP	744	\$ 41.16	\$ 2.55
	Physical Health - Specialist	3,057	\$ 46.51	\$ 11.85
	Physical Health - Transportation	3,167	\$ 82.16	\$ 21.69
	Physical Health - Vision	473	\$ 110.69	\$ 4.36
	<b>Total</b>			<b>\$ 326.72</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

Population  
SSI Dual M/F 65+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
48,508	Mental Health - CMHC	1,031	\$ 225.39	\$ 19.37
	Mental Health - Inpatient	3	\$ 3,772.11	\$ 0.98
	Mental Health - Other	282	\$ 157.05	\$ 3.70
	Mental Health - Professional	101	\$ 89.73	\$ 0.76
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,445	\$ 152.21	\$ 18.33
	Pharmacy - Brand	62	\$ 377.74	\$ 1.96
	Pharmacy - Generic	1,231	\$ 18.63	\$ 1.91
	Pharmacy - Speciality	-	\$ -	\$ -
	Physical Health - Dental	400	\$ 145.67	\$ 4.85
	Physical Health - DME	730	\$ 111.06	\$ 6.75
	Physical Health - FQHC/RHC	937	\$ 85.28	\$ 6.66
	Physical Health - Home Health	26	\$ 256.32	\$ 0.55
	Physical Health - Hospice	9	\$ 3,081.27	\$ 2.42
	Physical Health - Indian Health Services	6	\$ 575.07	\$ 0.30
	Physical Health - Inpatient	177	\$ 2,399.81	\$ 35.42
	Physical Health - Other	783	\$ 47.21	\$ 3.08
	Physical Health - Outpatient ER	242	\$ 64.01	\$ 1.29
	Physical Health - Outpatient Non-ER	1,026	\$ 110.00	\$ 9.41
	Physical Health - PCP	755	\$ 43.50	\$ 2.74
	Physical Health - Specialist	3,092	\$ 65.90	\$ 16.98
	Physical Health - Transportation	1,464	\$ 63.68	\$ 7.77
	Physical Health - Vision	521	\$ 109.16	\$ 4.74
	<b>Total</b>		<b>\$</b>	<b>149.95</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.



SSl Non Dual M/F < 1

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
665	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	-	\$ -	\$ -
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	-	\$ -	\$ -
	Mental Health - Professional	39	\$ 104.12	\$ 0.34
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	805	\$ 133.92	\$ 8.98
	Pharmacy - Generic	4,412	\$ 59.23	\$ 21.78
	Pharmacy - Speciality	1,554	\$ 2,447.54	\$ 317.01
	Physical Health - Dental	-	\$ -	\$ -
	Physical Health - DME	2,368	\$ 434.59	\$ 85.76
	Physical Health - FQHC/RHC	1,070	\$ 175.33	\$ 15.64
	Physical Health - Home Health	414	\$ 152.41	\$ 5.25
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	3,560	\$ 7,147.07	\$ 2,120.59
	Physical Health - Other	1,771	\$ 83.80	\$ 12.36
	Physical Health - Outpatient ER	879	\$ 161.02	\$ 11.79
	Physical Health - Outpatient Non-ER	3,171	\$ 269.20	\$ 71.15
	Physical Health - PCP	17,321	\$ 98.65	\$ 142.39
	Physical Health - Specialist	5,353	\$ 233.95	\$ 104.37
	Physical Health - Transportation	944	\$ 490.98	\$ 38.64
	Physical Health - Vision	600	\$ 62.33	\$ 3.11
	<b>Total</b>		<b>\$</b>	<b>2,959.18</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

SSl Non Dual M/F 1 - 21

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		116,500		
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	5,761	\$ 184.09	\$ 88.38
	Mental Health - Inpatient	36	\$ 4,094.99	\$ 12.22
	Mental Health - Other	1,308	\$ 171.92	\$ 18.73
	Mental Health - Professional	1,197	\$ 113.91	\$ 11.36
	Mental Health - PRTF	1,232	\$ 699.13	\$ 71.79
	Nursing Facility	76	\$ 1,342.30	\$ 8.53
	Pharmacy - Brand	2,155	\$ 794.09	\$ 142.58
	Pharmacy - Generic	12,369	\$ 47.64	\$ 49.11
	Pharmacy - Speciality	152	\$ 6,888.53	\$ 87.01
	Physical Health - Dental	1,022	\$ 208.39	\$ 17.74
	Physical Health - DME	1,205	\$ 370.21	\$ 37.17
	Physical Health - FQHC/RHC	1,016	\$ 207.52	\$ 17.57
	Physical Health - Home Health	22	\$ 328.64	\$ 0.60
	Physical Health - Hospice	1	\$ 3,020.06	\$ 0.16
	Physical Health - Indian Health Services	2	\$ 688.73	\$ 0.14
	Physical Health - Inpatient	69	\$ 30,091.95	\$ 173.56
	Physical Health - Other	4,127	\$ 118.96	\$ 40.91
	Physical Health - Outpatient ER	648	\$ 167.11	\$ 9.02
	Physical Health - Outpatient Non-ER	1,254	\$ 341.40	\$ 35.68
	Physical Health - PCP	2,362	\$ 85.55	\$ 16.84
	Physical Health - Specialist	2,821	\$ 88.15	\$ 20.72
	Physical Health - Transportation	753	\$ 192.13	\$ 12.06
	Physical Health - Vision	544	\$ 135.54	\$ 6.15
	<b>Total</b>		<b>\$</b>	<b>\$ 878.04</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

Population  
SSI Non Dual M/F 22+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	7,513	\$ 181.17	\$ 113.44
	Mental Health - Inpatient	52	\$ 6,049.64	\$ 26.31
	Mental Health - Other	1,244	\$ 159.18	\$ 16.50
	Mental Health - Professional	1,069	\$ 103.41	\$ 9.22
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,244	\$ 732.18	\$ 75.92
	Pharmacy - Brand	6,277	\$ 665.16	\$ 347.94
	Pharmacy - Generic	34,044	\$ 24.89	\$ 70.61
	Pharmacy - Speciality	233	\$ 3,501.96	\$ 68.05
	Physical Health - Dental	567	\$ 213.60	\$ 10.10
	Physical Health - DME	1,069	\$ 363.18	\$ 32.34
	Physical Health - FQHC/RHC	2,185	\$ 205.55	\$ 37.43
	Physical Health - Home Health	206	\$ 228.70	\$ 3.92
	Physical Health - Hospice	31	\$ 3,120.47	\$ 7.96
	Physical Health - Indian Health Services	12	\$ 687.64	\$ 0.69
	Physical Health - Inpatient	340	\$ 19,150.94	\$ 542.69
	Physical Health - Other	3,854	\$ 74.05	\$ 23.78
	Physical Health - Outpatient ER	1,465	\$ 283.68	\$ 34.64
	Physical Health - Outpatient Non-ER	2,880	\$ 443.52	\$ 106.46
	Physical Health - PCP	2,538	\$ 81.40	\$ 17.22
	Physical Health - Specialist	12,154	\$ 132.27	\$ 133.96
	Physical Health - Transportation	2,184	\$ 203.07	\$ 36.96
	Physical Health - Vision	588	\$ 193.13	\$ 9.47
	<b>Total</b>		<b>\$</b>	<b>1,725.61</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

TA

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
7,416				
	HCBS Services	9,463,785	\$ 7.78	\$ 6,134.16
	Mental Health - CMHC	81	\$ 144.34	\$ 0.97
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	18	\$ 175.40	\$ 0.27
	Mental Health - Professional	212	\$ 310.12	\$ 5.47
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	10	\$ 276.77	\$ 0.22
	Pharmacy - Brand	7,906	\$ 565.89	\$ 372.83
	Pharmacy - Generic	41,789	\$ 121.33	\$ 422.53
	Pharmacy - Specialty	343	\$ 2,237.87	\$ 64.00
	Physical Health - Dental	550	\$ 132.65	\$ 6.08
	Physical Health - DME	26,448	\$ 355.10	\$ 782.66
	Physical Health - FQHC/RHC	726	\$ 188.18	\$ 11.39
	Physical Health - Home Health	236	\$ 204.69	\$ 4.03
	Physical Health - Hospice	7	\$ 2,903.09	\$ 1.61
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	700	\$ 56,826.03	\$ 3,315.25
	Physical Health - Other	7,323	\$ 102.03	\$ 62.27
	Physical Health - Outpatient ER	1,031	\$ 217.71	\$ 18.71
	Physical Health - Outpatient Non-ER	4,970	\$ 239.08	\$ 99.03
	Physical Health - PCP	13,852	\$ 108.56	\$ 125.31
	Physical Health - Specialist	6,080	\$ 120.00	\$ 60.80
	Physical Health - Transportation	5,119	\$ 285.83	\$ 121.92
	Physical Health - Vision	368	\$ 104.43	\$ 3.21
	<b>Total</b>		<b>\$</b>	<b>11,612.70</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

TAF + PLE < 1

Population

Calendar Year 2021 <sup>1</sup>				
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	1	\$ 148.46	\$ 0.01
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	6	\$ 77.49	\$ 0.04
	Mental Health - Professional	8	\$ 109.28	\$ 0.07
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	129	\$ 190.48	\$ 2.05
	Pharmacy - Generic	2,386	\$ 30.48	\$ 6.06
	Pharmacy - Specialty	19	\$ 3,556.21	\$ 5.67
	Physical Health - Dental	82	\$ 149.37	\$ 1.02
	Physical Health - DME	147	\$ 314.65	\$ 3.85
	Physical Health - FQHC/RHC	2,467	\$ 228.92	\$ 47.06
	Physical Health - Home Health	11	\$ 338.67	\$ 0.30
	Physical Health - Hospice	0	\$ 3,354.22	\$ 0.06
	Physical Health - Indian Health Services	6	\$ 686.01	\$ 0.34
	Physical Health - Inpatient	1,004	\$ 9,242.72	\$ 773.32
	Physical Health - Other	843	\$ 62.87	\$ 4.41
	Physical Health - Outpatient ER	930	\$ 112.09	\$ 8.69
	Physical Health - Outpatient Non-ER	1,215	\$ 107.62	\$ 10.90
	Physical Health - PCP	6,619	\$ 135.49	\$ 74.74
	Physical Health - Specialist	4,647	\$ 128.48	\$ 49.75
	Physical Health - Transportation	168	\$ 808.42	\$ 11.30
	Physical Health - Vision	62	\$ 72.28	\$ 0.37
	<b>Total</b>		<b>\$</b>	<b>1,000.02</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

TAF + PLE 1 - 21

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	1,246	\$ 179.09	\$ 18.59
	Mental Health - Inpatient	8	\$ 3,856.63	\$ 2.47
	Mental Health - Other	225	\$ 154.61	\$ 2.89
	Mental Health - Professional	475	\$ 107.73	\$ 4.26
	Mental Health - PRTF	5	\$ 708.21	\$ 0.27
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	506	\$ 356.72	\$ 15.05
	Pharmacy - Generic	3,055	\$ 27.42	\$ 6.98
	Pharmacy - Specialty	10	\$ 6,882.39	\$ 5.61
	Physical Health - Dental	1,164	\$ 201.54	\$ 19.54
	Physical Health - DME	86	\$ 400.05	\$ 2.87
	Physical Health - FQHC/RHC	986	\$ 213.87	\$ 17.57
	Physical Health - Home Health	1	\$ 221.89	\$ 0.01
	Physical Health - Hospice	0	\$ 3,441.89	\$ 0.01
	Physical Health - Indian Health Services	3	\$ 687.02	\$ 0.18
	Physical Health - Inpatient	13	\$ 18,425.65	\$ 20.67
	Physical Health - Other	1,004	\$ 83.16	\$ 6.96
	Physical Health - Outpatient ER	463	\$ 141.40	\$ 5.46
	Physical Health - Outpatient Non-ER	522	\$ 153.63	\$ 6.69
	Physical Health - PCP	1,383	\$ 75.72	\$ 8.73
	Physical Health - Specialist	1,486	\$ 74.46	\$ 9.22
	Physical Health - Transportation	99	\$ 230.98	\$ 1.91
	Physical Health - Vision	395	\$ 133.68	\$ 4.40
	<b>Total</b>		<b>\$</b>	<b>\$ 160.36</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

TAF 22+

		Calendar Year 2021 <sup>1</sup>		
Population	Member Months	Utilization/ 1000	Unit Cost	PMPM
	592,656			
HCBS Services		-	\$ -	\$ -
Mental Health - CMHC		872	\$ 161.74	\$ 11.76
Mental Health - Inpatient		12	\$ 4,118.84	\$ 3.98
Mental Health - Other		824	\$ 160.11	\$ 10.99
Mental Health - Professional		924	\$ 106.40	\$ 8.19
Mental Health - PRTF		-	\$ -	\$ -
Nursing Facility		4	\$ 181.62	\$ 0.07
Pharmacy - Brand		2,023	\$ 576.47	\$ 97.20
Pharmacy - Generic		14,076	\$ 21.88	\$ 25.67
Pharmacy - Specialty		14	\$ 3,436.13	\$ 3.90
Physical Health - Dental		772	\$ 147.46	\$ 9.48
Physical Health - DME		254	\$ 324.38	\$ 6.88
Physical Health - FQHC/RHC		1,603	\$ 204.17	\$ 27.27
Physical Health - Home Health		19	\$ 198.37	\$ 0.32
Physical Health - Hospice		2	\$ 2,964.32	\$ 0.40
Physical Health - Indian Health Services		10	\$ 683.57	\$ 0.54
Physical Health - Inpatient		72	\$ 13,037.61	\$ 78.03
Physical Health - Other		2,916	\$ 59.78	\$ 14.53
Physical Health - Outpatient ER		1,045	\$ 220.83	\$ 19.24
Physical Health - Outpatient Non-ER		1,572	\$ 226.26	\$ 29.64
Physical Health - PCP		1,458	\$ 75.88	\$ 9.22
Physical Health - Specialist		5,674	\$ 98.94	\$ 46.78
Physical Health - Transportation		352	\$ 241.99	\$ 7.09
Physical Health - Vision		436	\$ 143.95	\$ 5.23
<b>Total</b>			<b>\$</b>	<b>416.40</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

Population  
TBI

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
8,957				
	HCBS Services	4,593,653	\$ 7.43	\$ 2,843.05
	Mental Health - CMHC	11,051	\$ 231.66	\$ 213.33
	Mental Health - Inpatient	36	\$ 6,067.79	\$ 18.24
	Mental Health - Other	1,285	\$ 163.81	\$ 17.54
	Mental Health - Professional	2,129	\$ 141.00	\$ 25.01
	Mental Health - PRTF	20	\$ 699.96	\$ 1.15
	Nursing Facility	2,332	\$ 514.45	\$ 99.99
	Pharmacy - Brand	4,611	\$ 475.09	\$ 182.56
	Pharmacy - Generic	35,344	\$ 22.71	\$ 66.87
	Pharmacy - Specialty	150	\$ 2,597.75	\$ 32.45
	Physical Health - Dental	1,178	\$ 166.33	\$ 16.33
	Physical Health - DME	3,407	\$ 186.94	\$ 53.08
	Physical Health - FQHC/RHC	1,466	\$ 179.02	\$ 21.87
	Physical Health - Home Health	561	\$ 1,423.34	\$ 66.60
	Physical Health - Hospice	34	\$ 3,202.16	\$ 8.99
	Physical Health - Indian Health Services	1	\$ 684.17	\$ 0.08
	Physical Health - Inpatient	400	\$ 12,003.12	\$ 400.21
	Physical Health - Other	20,678	\$ 192.49	\$ 331.69
	Physical Health - Outpatient ER	1,305	\$ 290.54	\$ 31.60
	Physical Health - Outpatient Non-ER	3,139	\$ 276.45	\$ 72.31
	Physical Health - PCP	2,439	\$ 78.05	\$ 15.86
	Physical Health - Specialist	13,456	\$ 83.89	\$ 94.07
	Physical Health - Transportation	5,456	\$ 134.90	\$ 61.33
	Physical Health - Vision	614	\$ 134.77	\$ 6.90
	<b>Total</b>			<b>\$ 4,681.11</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.



**WORK**

**Population**

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		3,069		
	HCBS Services	12,000	\$ 1,897.44	\$ 1,897.44
	Mental Health - CMHC	2,633	\$ 220.37	\$ 48.36
	Mental Health - Inpatient	28	\$ 913.59	\$ 2.16
	Mental Health - Other	818	\$ 146.24	\$ 9.96
	Mental Health - Professional	1,813	\$ 94.83	\$ 14.33
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	69	\$ 48.90	\$ 0.28
	Pharmacy - Brand	296	\$ 288.71	\$ 7.12
	Pharmacy - Generic	4,811	\$ 22.14	\$ 8.88
	Pharmacy - Speciality	-	\$ -	\$ -
	Physical Health - Dental	667	\$ 125.62	\$ 6.98
	Physical Health - DME	1,461	\$ 122.11	\$ 14.87
	Physical Health - FQHC/RHC	1,275	\$ 71.06	\$ 7.55
	Physical Health - Home Health	119	\$ 289.54	\$ 2.87
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	104	\$ 2,428.83	\$ 20.98
	Physical Health - Other	12,805	\$ 129.85	\$ 138.55
	Physical Health - Outpatient ER	299	\$ 70.91	\$ 1.77
	Physical Health - Outpatient Non-ER	1,483	\$ 325.92	\$ 40.27
	Physical Health - PCP	1,391	\$ 21.34	\$ 2.47
	Physical Health - Specialist	2,494	\$ 36.43	\$ 7.57
	Physical Health - Transportation	1,607	\$ 121.68	\$ 16.30
	Physical Health - Vision	573	\$ 96.93	\$ 4.63
	<b>Total</b>			<b>\$ 2,253.35</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

Working Disabled M/F All Ages

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
12,709	Mental Health - CMHC	13,856	\$ 199.39	\$ 230.24
	Mental Health - Inpatient	9	\$ 2,334.28	\$ 1.75
	Mental Health - Other	2,147	\$ 157.75	\$ 28.22
	Mental Health - Professional	1,375	\$ 86.52	\$ 9.92
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	499	\$ 125.16	\$ 5.21
	Pharmacy - Brand	951	\$ 943.91	\$ 74.83
	Pharmacy - Generic	6,101	\$ 25.89	\$ 13.16
	Pharmacy - Specialty	82	\$ 6,131.60	\$ 41.76
	Physical Health - Dental	765	\$ 162.00	\$ 10.33
	Physical Health - DME	721	\$ 162.91	\$ 9.78
	Physical Health - FQHC/RHC	1,652	\$ 97.80	\$ 13.47
	Physical Health - Home Health	130	\$ 223.72	\$ 2.42
	Physical Health - Hospice	5	\$ 4,906.22	\$ 2.10
	Physical Health - Indian Health Services	5	\$ 669.22	\$ 0.28
	Physical Health - Inpatient	144	\$ 6,384.85	\$ 76.58
	Physical Health - Other	2,658	\$ 65.24	\$ 14.45
	Physical Health - Outpatient ER	367	\$ 119.10	\$ 3.64
	Physical Health - Outpatient Non-ER	2,309	\$ 258.67	\$ 49.78
	Physical Health - PCP	1,434	\$ 43.46	\$ 5.19
	Physical Health - Specialist	6,147	\$ 154.68	\$ 79.23
	Physical Health - Transportation	1,944	\$ 70.76	\$ 11.47
	Physical Health - Vision	725	\$ 108.86	\$ 6.58
	<b>Total</b>		<b>\$</b>	<b>\$ 690.37</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR. In some cases, totals may not equal the sum of their respective columns due to rounding.

Autism

Population

		Calendar Year 2021 <sup>1</sup>			
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM	
608					
	HCBS Services	5,823	\$ 6.76	\$	3.28
	Mental Health - CMHC	2,337	\$ 142.81	\$	27.81
	Mental Health - Inpatient	-	\$ -	\$	-
	Mental Health - Other	2,223	\$ 206.73	\$	38.31
	Mental Health - Professional	2,544	\$ 346.08	\$	73.36
	Mental Health - PRTF	-	\$ -	\$	-
	Nursing Facility	-	\$ -	\$	-
	Pharmacy - Brand	1,131	\$ 190.20	\$	17.92
	Pharmacy - Generic	8,917	\$ 22.96	\$	17.06
	Pharmacy - Specialty	-	\$ -	\$	-
	Physical Health - Dental	1,229	\$ 156.82	\$	16.07
	Physical Health - DME	3,634	\$ 135.37	\$	40.99
	Physical Health - FQHC/RHC	909	\$ 187.67	\$	14.22
	Physical Health - Home Health	-	\$ -	\$	-
	Physical Health - Hospice	-	\$ -	\$	-
	Physical Health - Indian Health Services	-	\$ -	\$	-
	Physical Health - Inpatient	-	\$ -	\$	-
	Physical Health - Other	29,622	\$ 145.81	\$	359.93
	Physical Health - Outpatient ER	277	\$ 126.32	\$	2.92
	Physical Health - Outpatient Non-ER	1,272	\$ 227.62	\$	24.12
	Physical Health - PCP	1,980	\$ 61.85	\$	10.21
	Physical Health - Specialist	4,851	\$ 67.31	\$	27.21
	Physical Health - Transportation	3,212	\$ 57.44	\$	15.38
	Physical Health - Vision	517	\$ 118.16	\$	5.09
	<b>Total</b>			<b>\$</b>	<b>693.87</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

BCC

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	894	\$ 84.54	\$ 6.30
	Mental Health - Inpatient	3	\$ 3,970.25	\$ 1.05
	Mental Health - Other	277	\$ 120.66	\$ 2.78
	Mental Health - Professional	396	\$ 98.53	\$ 3.25
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	2,966	\$ 1,586.21	\$ 392.00
	Pharmacy - Generic	24,196	\$ 20.71	\$ 41.76
	Pharmacy - Specialty	41	\$ 2,290.54	\$ 7.82
	Physical Health - Dental	208	\$ 184.75	\$ 3.20
	Physical Health - DME	381	\$ 701.55	\$ 22.30
	Physical Health - FQHC/RHC	2,273	\$ 164.25	\$ 31.11
	Physical Health - Home Health	185	\$ 130.94	\$ 2.02
	Physical Health - Hospice	29	\$ 3,375.58	\$ 8.10
	Physical Health - Indian Health Services	28	\$ 519.00	\$ 1.23
	Physical Health - Inpatient	155	\$ 14,973.52	\$ 193.30
	Physical Health - Other	3,185	\$ 129.64	\$ 34.41
	Physical Health - Outpatient ER	745	\$ 333.43	\$ 20.69
	Physical Health - Outpatient Non-ER	6,071	\$ 1,145.87	\$ 579.72
	Physical Health - PCP	1,567	\$ 106.95	\$ 13.96
	Physical Health - Specialist	19,748	\$ 408.66	\$ 672.53
	Physical Health - Transportation	1,580	\$ 79.81	\$ 10.51
	Physical Health - Vision	520	\$ 147.99	\$ 6.41
	<b>Total</b>		<b>\$</b>	<b>2,054.45</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Children in Long Term Care (LTC)

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	17,480	\$ 96.56	\$ 140.65
	Mental Health - Inpatient	207	\$ 4,505.07	\$ 77.57
	Mental Health - Other	2,606	\$ 136.93	\$ 29.74
	Mental Health - Professional	1,997	\$ 89.74	\$ 14.94
	Mental Health - PRTF	61,822	\$ 583.87	\$ 3,008.01
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	2,654	\$ 342.42	\$ 75.73
	Pharmacy - Generic	24,655	\$ 21.87	\$ 44.94
	Pharmacy - Speciality	94	\$ 5,624.50	\$ 43.85
	Physical Health - Dental	589	\$ 188.98	\$ 9.28
	Physical Health - DME	341	\$ 351.02	\$ 9.99
	Physical Health - FQHC/RHC	678	\$ 145.16	\$ 8.20
	Physical Health - Home Health	14	\$ 2,083.86	\$ 2.39
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	80	\$ 58,048.47	\$ 389.11
	Physical Health - Other	2,337	\$ 79.03	\$ 15.39
	Physical Health - Outpatient ER	428	\$ 273.97	\$ 9.78
	Physical Health - Outpatient Non-ER	863	\$ 163.01	\$ 11.73
	Physical Health - PCP	2,344	\$ 95.42	\$ 18.64
	Physical Health - Specialist	2,584	\$ 166.11	\$ 35.77
	Physical Health - Transportation	753	\$ 196.94	\$ 12.36
	Physical Health - Vision	527	\$ 121.94	\$ 5.36
	<b>Total</b>		<b>\$</b>	<b>\$ 3,963.41</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

CHIP < 1

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
6,590	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	-	\$ -	\$ -
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	3	\$ 83.71	\$ 0.02
	Mental Health - Professional	9	\$ 101.79	\$ 0.08
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	144	\$ 148.34	\$ 1.78
	Pharmacy - Generic	2,471	\$ 24.82	\$ 5.11
	Pharmacy - Specialty	29	\$ 1,429.74	\$ 3.48
	Physical Health - Dental	92	\$ 142.54	\$ 1.09
	Physical Health - DME	84	\$ 592.04	\$ 4.13
	Physical Health - FQHC/RHC	2,402	\$ 169.31	\$ 33.89
	Physical Health - Home Health	4	\$ 60.38	\$ 0.02
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	712	\$ 6,484.32	\$ 384.73
	Physical Health - Other	1,053	\$ 58.27	\$ 5.11
	Physical Health - Outpatient ER	679	\$ 126.52	\$ 7.15
	Physical Health - Outpatient Non-ER	1,271	\$ 113.41	\$ 12.02
	Physical Health - PCP	6,565	\$ 117.79	\$ 64.44
	Physical Health - Specialist	4,381	\$ 132.85	\$ 48.50
	Physical Health - Transportation	105	\$ 629.36	\$ 5.50
	Physical Health - Vision	83	\$ 68.05	\$ 0.47
	<b>Total</b>		<b>\$</b>	<b>\$ 577.53</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

CHIP 1 - 21

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	845	\$ 110.81	\$ 7.80
	Mental Health - Inpatient	7	\$ 3,626.93	\$ 2.22
	Mental Health - Other	181	\$ 128.35	\$ 1.94
	Mental Health - Professional	630	\$ 102.72	\$ 5.39
	Mental Health - PRTF	3	\$ 595.51	\$ 0.15
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	616	\$ 508.77	\$ 26.10
	Pharmacy - Generic	3,365	\$ 28.68	\$ 8.04
	Pharmacy - Speciality	20	\$ 7,280.20	\$ 12.19
	Physical Health - Dental	1,322	\$ 195.16	\$ 21.50
	Physical Health - DME	97	\$ 355.78	\$ 2.88
	Physical Health - FQHC/RHC	813	\$ 165.17	\$ 11.19
	Physical Health - Home Health	1	\$ 81.61	\$ 0.01
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	4	\$ 519.50	\$ 0.17
	Physical Health - Inpatient	11	\$ 17,151.17	\$ 15.39
	Physical Health - Other	853	\$ 102.54	\$ 7.29
	Physical Health - Outpatient ER	273	\$ 193.36	\$ 4.39
	Physical Health - Outpatient Non-ER	564	\$ 171.02	\$ 8.03
	Physical Health - PCP	1,241	\$ 71.42	\$ 7.39
	Physical Health - Specialist	1,397	\$ 77.99	\$ 9.08
	Physical Health - Transportation	67	\$ 139.70	\$ 0.78
	Physical Health - Vision	485	\$ 113.71	\$ 4.59
	<b>Total</b>		<b>\$</b>	<b>\$ 156.52</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

DD Dual < 45

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		5,771,018	\$ 8.52	\$ 4,098.15
		2,720	\$ 84.97	\$ 19.26
		8	\$ 4,098.61	\$ 2.60
		424	\$ 73.41	\$ 2.59
		1,666	\$ 88.95	\$ 12.35
		9	\$ 534.48	\$ 0.39
		120	\$ 145.27	\$ 1.45
		85	\$ 374.87	\$ 2.64
		7,641	\$ 14.01	\$ 8.92
		3	\$ 1,755.85	\$ 0.39
		756	\$ 169.31	\$ 10.67
		2,023	\$ 79.06	\$ 13.33
		774	\$ 70.59	\$ 4.55
		50	\$ 188.72	\$ 0.79
		5	\$ 456.28	\$ 0.20
		1	\$ 519.00	\$ 0.03
		47	\$ 1,851.21	\$ 7.26
		17,642	\$ 92.87	\$ 136.53
		197	\$ 60.13	\$ 0.98
		577	\$ 125.73	\$ 6.05
		547	\$ 35.36	\$ 1.61
		1,924	\$ 36.70	\$ 5.88
		1,437	\$ 48.66	\$ 5.83
		573	\$ 81.66	\$ 3.90
<b>Total</b>			<b>\$</b>	<b>\$ 4,346.38</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.



**Population**  
DD Dual 45+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		31,379		
	HCBS Services	5,353,315	\$ 11.95	\$ 5,329.48
	Mental Health - CMHC	1,147	\$ 85.27	\$ 8.15
	Mental Health - Inpatient	3	\$ 1,625.43	\$ 0.37
	Mental Health - Other	219	\$ 63.77	\$ 1.16
	Mental Health - Professional	1,191	\$ 79.65	\$ 7.90
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	988	\$ 53.80	\$ 4.43
	Pharmacy - Brand	49	\$ 84.84	\$ 0.35
	Pharmacy - Generic	14,824	\$ 12.20	\$ 15.07
	Pharmacy - Speciality	-	\$ -	\$ -
	Physical Health - Dental	659	\$ 171.06	\$ 9.40
	Physical Health - DME	3,992	\$ 70.51	\$ 23.46
	Physical Health - FQHC/RHC	985	\$ 53.73	\$ 4.41
	Physical Health - Home Health	119	\$ 362.82	\$ 3.60
	Physical Health - Hospice	12	\$ 371.44	\$ 0.38
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	114	\$ 1,344.71	\$ 12.78
	Physical Health - Other	17,469	\$ 94.79	\$ 137.98
	Physical Health - Outpatient ER	287	\$ 59.93	\$ 1.43
	Physical Health - Outpatient Non-ER	784	\$ 111.13	\$ 7.26
	Physical Health - PCP	683	\$ 28.42	\$ 1.62
	Physical Health - Specialist	2,764	\$ 31.51	\$ 7.26
	Physical Health - Transportation	2,631	\$ 50.49	\$ 11.07
	Physical Health - Vision	732	\$ 72.51	\$ 4.42
	<b>Total</b>			<b>\$ 5,591.99</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

DD Non Dual 1 - 21

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	4,894,283	\$ 4.72	\$ 1,926.06
	Mental Health - CMHC	4,487	\$ 103.40	\$ 38.66
	Mental Health - Inpatient	50	\$ 4,847.63	\$ 20.21
	Mental Health - Other	1,845	\$ 235.89	\$ 36.27
	Mental Health - Professional	2,239	\$ 134.47	\$ 25.09
	Mental Health - PRTF	1,023	\$ 154.44	\$ 13.17
	Nursing Facility	9	\$ 681.85	\$ 0.51
	Pharmacy - Brand	3,690	\$ 876.09	\$ 269.37
	Pharmacy - Generic	33,157	\$ 35.05	\$ 96.85
	Pharmacy - Speciality	166	\$ 2,999.39	\$ 41.44
	Physical Health - Dental	762	\$ 183.57	\$ 11.66
	Physical Health - DME	4,890	\$ 269.82	\$ 109.96
	Physical Health - FQHC/RHC	876	\$ 163.17	\$ 11.91
	Physical Health - Home Health	78	\$ 216.12	\$ 1.41
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	2	\$ 519.00	\$ 0.10
	Physical Health - Inpatient	82	\$ 28,070.47	\$ 192.11
	Physical Health - Other	18,354	\$ 92.82	\$ 141.97
	Physical Health - Outpatient ER	448	\$ 243.98	\$ 9.11
	Physical Health - Outpatient Non-ER	1,355	\$ 425.50	\$ 48.05
	Physical Health - PCP	2,745	\$ 77.54	\$ 17.73
	Physical Health - Specialist	3,026	\$ 90.35	\$ 22.78
	Physical Health - Transportation	1,607	\$ 82.15	\$ 11.00
	Physical Health - Vision	469	\$ 105.23	\$ 4.11
	<b>Total</b>			<b>\$ 3,049.53</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

DD Non Dual 22+

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		28,473		
	HCBS Services	6,588,692	\$ 7.40	\$ 4,060.70
	Mental Health - CMHC	2,407	\$ 82.73	\$ 16.59
	Mental Health - Inpatient	28	\$ 4,617.31	\$ 10.87
	Mental Health - Other	424	\$ 92.54	\$ 3.27
	Mental Health - Professional	2,163	\$ 95.82	\$ 17.27
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	136	\$ 184.32	\$ 2.08
	Pharmacy - Brand	5,669	\$ 667.43	\$ 315.29
	Pharmacy - Generic	55,034	\$ 27.32	\$ 125.31
	Pharmacy - Speciality	405	\$ 2,707.23	\$ 91.28
	Physical Health - Dental	669	\$ 195.70	\$ 10.92
	Physical Health - DME	4,494	\$ 211.10	\$ 79.05
	Physical Health - FQHC/RHC	1,216	\$ 160.86	\$ 16.30
	Physical Health - Home Health	159	\$ 259.04	\$ 3.44
	Physical Health - Hospice	19	\$ 2,914.75	\$ 4.53
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	103	\$ 19,901.61	\$ 170.29
	Physical Health - Other	19,349	\$ 90.81	\$ 146.42
	Physical Health - Outpatient ER	531	\$ 303.79	\$ 13.43
	Physical Health - Outpatient Non-ER	1,428	\$ 442.69	\$ 52.67
	Physical Health - PCP	1,367	\$ 60.83	\$ 6.93
	Physical Health - Specialist	5,517	\$ 86.98	\$ 39.99
	Physical Health - Transportation	1,046	\$ 107.64	\$ 9.39
	Physical Health - Vision	533	\$ 109.96	\$ 4.89
	<b>Total</b>			<b>\$ 5,200.91</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Deliveries

Population

		Calendar Year 2021 <sup>1</sup>		
Delivery Count	Category of Service	Utilization/ 1000	Unit Cost	PMPM
10,055				
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	33	\$ 91.23	\$ 0.25
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	50	\$ 96.30	\$ 0.40
	Mental Health - Professional	22	\$ 118.19	\$ 0.22
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	144	\$ 212.42	\$ 2.54
	Pharmacy - Generic	13,448	\$ 12.86	\$ 14.41
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	3	\$ 147.01	\$ 0.04
	Physical Health - DME	543	\$ 125.53	\$ 5.68
	Physical Health - FQHC/RHC	800	\$ 504.63	\$ 33.65
	Physical Health - Home Health	-	\$ -	\$ -
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	11,923	\$ 4,709.42	\$ 4,679.13
	Physical Health - Other	2,047	\$ 278.42	\$ 47.51
	Physical Health - Outpatient ER	117	\$ 256.02	\$ 2.50
	Physical Health - Outpatient Non-ER	294	\$ 366.00	\$ 8.98
	Physical Health - PCP	2,923	\$ 605.32	\$ 147.46
	Physical Health - Specialist	24,227	\$ 537.29	\$ 1,084.76
	Physical Health - Transportation	338	\$ 426.46	\$ 12.01
	Physical Health - Vision	6	\$ 78.32	\$ 0.04
	<b>Total</b>		<b>\$ -</b>	<b>\$ 6,039.57</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population  
FC/AS M/F <1

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
4,110				
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	-	\$ -	\$ -
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	20	\$ 80.00	\$ 0.13
	Mental Health - Professional	88	\$ 78.11	\$ 0.57
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	422	\$ 182.25	\$ 6.41
	Pharmacy - Generic	4,667	\$ 70.91	\$ 27.58
	Pharmacy - Specialty	98	\$ 2,828.07	\$ 23.20
	Physical Health - Dental	94	\$ 165.66	\$ 1.30
	Physical Health - DME	444	\$ 400.90	\$ 14.83
	Physical Health - FQHC/RHC	3,376	\$ 170.56	\$ 47.98
	Physical Health - Home Health	14	\$ 226.58	\$ 0.27
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	6	\$ 525.72	\$ 0.25
	Physical Health - Inpatient	616	\$ 11,737.65	\$ 602.62
	Physical Health - Other	1,807	\$ 74.41	\$ 11.20
	Physical Health - Outpatient ER	971	\$ 137.78	\$ 11.15
	Physical Health - Outpatient Non-ER	1,853	\$ 206.37	\$ 31.87
	Physical Health - PCP	7,313	\$ 113.43	\$ 69.12
	Physical Health - Specialist	7,619	\$ 133.74	\$ 84.91
	Physical Health - Transportation	584	\$ 218.49	\$ 10.64
	Physical Health - Vision	259	\$ 76.29	\$ 1.64
	<b>Total</b>			<b>\$ 945.67</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population  
FC/AS M/F 1+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	6,548	\$ 100.71	\$ 54.96
	Mental Health - Inpatient	65	\$ 4,031.48	\$ 21.71
	Mental Health - Other	1,172	\$ 118.12	\$ 11.54
	Mental Health - Professional	3,788	\$ 100.04	\$ 31.58
	Mental Health - PRTF	2,136	\$ 547.74	\$ 97.49
	Nursing Facility	20	\$ 167.87	\$ 0.27
	Pharmacy - Brand	1,297	\$ 504.42	\$ 54.50
	Pharmacy - Generic	9,762	\$ 26.63	\$ 21.66
	Pharmacy - Specialty	36	\$ 5,603.55	\$ 16.87
	Physical Health - Dental	1,307	\$ 195.66	\$ 21.31
	Physical Health - DME	191	\$ 303.00	\$ 4.83
	Physical Health - FQHC/RHC	1,264	\$ 162.56	\$ 17.12
	Physical Health - Home Health	4	\$ 147.97	\$ 0.05
	Physical Health - Hospice	0	\$ 2,731.31	\$ 0.04
	Physical Health - Indian Health Services	3	\$ 519.25	\$ 0.14
	Physical Health - Inpatient	33	\$ 16,889.83	\$ 46.40
	Physical Health - Other	1,683	\$ 93.78	\$ 13.15
	Physical Health - Outpatient ER	503	\$ 217.77	\$ 9.13
	Physical Health - Outpatient Non-ER	672	\$ 226.10	\$ 12.66
	Physical Health - PCP	1,383	\$ 74.80	\$ 8.62
	Physical Health - Specialist	2,116	\$ 81.47	\$ 14.36
	Physical Health - Transportation	429	\$ 77.78	\$ 2.78
	Physical Health - Vision	665	\$ 111.74	\$ 6.19
	<b>Total</b>			<b>\$ 467.37</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

ICF/MR

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	415	\$ 78.94	\$ 2.73
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	83	\$ 33.92	\$ 0.23
	Mental Health - Professional	82	\$ 35.60	\$ 0.24
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	341,144	\$ 266.79	\$ 7,584.38
	Pharmacy - Brand	625	\$ 325.72	\$ 16.97
	Pharmacy - Generic	28,516	\$ 20.73	\$ 49.26
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	385	\$ 92.26	\$ 2.96
	Physical Health - DME	1,540	\$ 73.37	\$ 9.42
	Physical Health - FQHC/RHC	902	\$ 82.43	\$ 6.20
	Physical Health - Home Health	-	\$ -	\$ -
	Physical Health - Hospice	114	\$ 3,131.10	\$ 29.63
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	137	\$ 2,999.96	\$ 34.23
	Physical Health - Other	735	\$ 120.92	\$ 7.41
	Physical Health - Outpatient ER	622	\$ 149.73	\$ 7.76
	Physical Health - Outpatient Non-ER	1,847	\$ 60.78	\$ 9.35
	Physical Health - PCP	595	\$ 46.12	\$ 2.29
	Physical Health - Specialist	5,781	\$ 61.81	\$ 29.77
	Physical Health - Transportation	96	\$ 108.23	\$ 0.87
	Physical Health - Vision	513	\$ 58.73	\$ 2.51
	<b>Total</b>			<b>\$ 7,796.21</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

LTC Dual - Frail Elderly

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	4,403,337	\$ 4.26	\$ 1,561.48
	Mental Health - CMHC	1,360	\$ 108.86	\$ 12.34
	Mental Health - Inpatient	3	\$ 1,876.39	\$ 0.45
	Mental Health - Other	119	\$ 108.80	\$ 1.08
	Mental Health - Professional	317	\$ 65.40	\$ 1.73
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	4,561	\$ 87.45	\$ 33.24
	Pharmacy - Brand	26	\$ 242.70	\$ 0.53
	Pharmacy - Generic	4,651	\$ 14.00	\$ 5.43
	Pharmacy - Speciality	-	\$ -	\$ -
	Physical Health - Dental	149	\$ 352.43	\$ 4.37
	Physical Health - DME	3,002	\$ 68.29	\$ 17.08
	Physical Health - FQHC/RHC	903	\$ 60.77	\$ 4.58
	Physical Health - Home Health	246	\$ 406.68	\$ 8.35
	Physical Health - Hospice	31	\$ 2,609.77	\$ 6.73
	Physical Health - Indian Health Services	1	\$ 507.30	\$ 0.04
	Physical Health - Inpatient	280	\$ 1,789.10	\$ 41.72
	Physical Health - Other	1,739	\$ 99.51	\$ 14.42
	Physical Health - Outpatient ER	364	\$ 84.71	\$ 2.57
	Physical Health - Outpatient Non-ER	997	\$ 117.03	\$ 9.72
	Physical Health - PCP	735	\$ 32.23	\$ 1.97
	Physical Health - Specialist	3,563	\$ 45.87	\$ 13.62
	Physical Health - Transportation	3,096	\$ 80.17	\$ 20.68
	Physical Health - Vision	514	\$ 88.87	\$ 3.81
	<b>Total</b>		<b>\$</b>	<b>\$ 1,765.93</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.



LTC Dual - Nursing Facility

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
99,605	Mental Health - CMHC	222	\$ 74.66	\$ 1.38
	Mental Health - Inpatient	6	\$ 1,552.62	\$ 0.83
	Mental Health - Other	53	\$ 54.10	\$ 0.24
	Mental Health - Professional	524	\$ 52.72	\$ 2.30
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	345,951	\$ 186.67	\$ 5,381.43
	Pharmacy - Brand	40	\$ 236.99	\$ 0.79
	Pharmacy - Generic	6,095	\$ 13.38	\$ 6.80
	Pharmacy - Specialty	1	\$ 2,560.56	\$ 0.19
	Physical Health - Dental	97	\$ 207.56	\$ 1.67
	Physical Health - DME	216	\$ 131.24	\$ 2.36
	Physical Health - FQHC/RHC	844	\$ 59.38	\$ 4.18
	Physical Health - Home Health	2	\$ 518.81	\$ 0.09
	Physical Health - Hospice	969	\$ 3,800.66	\$ 306.98
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	218	\$ 1,509.34	\$ 27.41
	Physical Health - Other	627	\$ 290.32	\$ 15.18
	Physical Health - Outpatient ER	218	\$ 80.90	\$ 1.47
	Physical Health - Outpatient Non-ER	636	\$ 127.15	\$ 6.74
	Physical Health - PCP	1,032	\$ 34.17	\$ 2.94
	Physical Health - Specialist	2,699	\$ 31.45	\$ 7.07
	Physical Health - Transportation	147	\$ 75.08	\$ 0.92
	Physical Health - Vision	327	\$ 85.50	\$ 2.33
	<b>Total</b>		<b>\$</b>	<b>\$ 5,773.30</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

LTC Dual - Physically Disabled

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		47,475		
	HCBS Services	5,354,514	\$ 4.32	\$ 1,926.52
	Mental Health - CMHC	5,169	\$ 105.79	\$ 45.57
	Mental Health - Inpatient	10	\$ 1,529.74	\$ 1.22
	Mental Health - Other	771	\$ 90.68	\$ 5.82
	Mental Health - Professional	652	\$ 83.43	\$ 4.53
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	2,467	\$ 95.98	\$ 19.73
	Pharmacy - Brand	91	\$ 596.40	\$ 4.51
	Pharmacy - Generic	4,209	\$ 20.80	\$ 7.30
	Pharmacy - Speciality	-	\$ -	\$ -
	Physical Health - Dental	146	\$ 255.88	\$ 3.12
	Physical Health - DME	3,607	\$ 68.10	\$ 20.47
	Physical Health - FQHC/RHC	1,532	\$ 61.69	\$ 7.87
	Physical Health - Home Health	399	\$ 436.74	\$ 14.51
	Physical Health - Hospice	9	\$ 2,967.34	\$ 2.19
	Physical Health - Indian Health Services	2	\$ 577.21	\$ 0.08
	Physical Health - Inpatient	320	\$ 1,702.11	\$ 45.38
	Physical Health - Other	1,430	\$ 115.58	\$ 13.77
	Physical Health - Outpatient ER	561	\$ 73.23	\$ 3.42
	Physical Health - Outpatient Non-ER	1,710	\$ 145.83	\$ 20.78
	Physical Health - PCP	820	\$ 32.07	\$ 2.19
	Physical Health - Specialist	4,710	\$ 42.88	\$ 16.83
	Physical Health - Transportation	7,442	\$ 87.37	\$ 54.18
	Physical Health - Vision	621	\$ 84.06	\$ 4.35
	<b>Total</b>		<b>\$</b>	<b>\$ 2,224.34</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

LTC Non Dual - Frail Elderly

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	5,172,443	\$ 4.17	\$ 1,798.11
	Mental Health - CMHC	2,591	\$ 66.33	\$ 14.32
	Mental Health - Inpatient	12	\$ 14,098.45	\$ 14.66
	Mental Health - Other	203	\$ 139.00	\$ 2.36
	Mental Health - Professional	369	\$ 95.58	\$ 2.94
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,807	\$ 216.44	\$ 32.59
	Pharmacy - Brand	10,517	\$ 446.61	\$ 391.43
	Pharmacy - Generic	60,493	\$ 21.25	\$ 107.13
	Pharmacy - Speciality	15	\$ 2,301.12	\$ 2.93
	Physical Health - Dental	244	\$ 220.82	\$ 4.49
	Physical Health - DME	3,445	\$ 253.45	\$ 72.77
	Physical Health - FQHC/RHC	1,551	\$ 174.63	\$ 22.58
	Physical Health - Home Health	1,588	\$ 209.04	\$ 27.66
	Physical Health - Hospice	162	\$ 3,785.80	\$ 51.09
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	477	\$ 18,118.25	\$ 720.07
	Physical Health - Other	3,931	\$ 99.90	\$ 32.73
	Physical Health - Outpatient ER	793	\$ 513.07	\$ 33.89
	Physical Health - Outpatient Non-ER	3,277	\$ 673.48	\$ 183.89
	Physical Health - PCP	3,911	\$ 71.37	\$ 23.26
	Physical Health - Specialist	14,386	\$ 112.47	\$ 134.83
	Physical Health - Transportation	3,939	\$ 89.55	\$ 29.40
	Physical Health - Vision	1,066	\$ 187.51	\$ 16.65
	<b>Total</b>			<b>\$ 3,719.77</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

LTC Non Dual - Nursing Facility

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	8,238	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$	-	\$
Mental Health - CMHC	1,114	\$	83.77	\$
Mental Health - Inpatient	48	\$	6,984.20	\$
Mental Health - Other	193	\$	116.25	\$
Mental Health - Professional	3,481	\$	65.68	\$
Mental Health - PRTF	-	\$	-	\$
Nursing Facility	338,740	\$	199.86	\$
Pharmacy - Brand	14,661	\$	464.74	\$
Pharmacy - Generic	108,926	\$	20.23	\$
Pharmacy - Speciality	435	\$	1,971.66	\$
Physical Health - Dental	205	\$	188.55	\$
Physical Health - DME	762	\$	900.74	\$
Physical Health - FQHC/RHC	1,941	\$	162.36	\$
Physical Health - Home Health	123	\$	217.59	\$
Physical Health - Hospice	1,083	\$	4,110.60	\$
Physical Health - Indian Health Services	-	\$	-	\$
Physical Health - Inpatient	582	\$	18,210.85	\$
Physical Health - Other	9,871	\$	55.11	\$
Physical Health - Outpatient ER	805	\$	491.74	\$
Physical Health - Outpatient Non-ER	4,108	\$	312.01	\$
Physical Health - PCP	11,996	\$	52.86	\$
Physical Health - Specialist	16,628	\$	104.41	\$
Physical Health - Transportation	1,358	\$	204.10	\$
Physical Health - Vision	679	\$	205.31	\$
<b>Total</b>				<b>\$</b>
				<b>8,281.70</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

LTC Non Dual - Physically Disabled

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	4,795,684	\$ 4.38	\$ 1,748.64
	Mental Health - CMHC	7,380	\$ 107.77	\$ 66.27
	Mental Health - Inpatient	23	\$ 5,931.78	\$ 11.59
	Mental Health - Other	1,008	\$ 115.64	\$ 9.72
	Mental Health - Professional	1,676	\$ 105.02	\$ 14.66
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,586	\$ 189.75	\$ 25.09
	Pharmacy - Brand	15,447	\$ 566.46	\$ 729.15
	Pharmacy - Generic	85,371	\$ 24.10	\$ 171.46
	Pharmacy - Speciality	214	\$ 5,148.91	\$ 92.03
	Physical Health - Dental	177	\$ 305.27	\$ 4.50
	Physical Health - DME	5,840	\$ 444.15	\$ 216.16
	Physical Health - FQHC/RHC	3,277	\$ 161.98	\$ 44.23
	Physical Health - Home Health	1,680	\$ 264.36	\$ 37.02
	Physical Health - Hospice	171	\$ 3,395.66	\$ 48.49
	Physical Health - Indian Health Services	11	\$ 526.90	\$ 0.49
	Physical Health - Inpatient	602	\$ 19,675.42	\$ 987.02
	Physical Health - Other	4,752	\$ 119.26	\$ 47.22
	Physical Health - Outpatient ER	2,053	\$ 378.76	\$ 64.79
	Physical Health - Outpatient Non-ER	5,013	\$ 394.24	\$ 164.68
	Physical Health - PCP	4,296	\$ 83.42	\$ 29.86
	Physical Health - Specialist	20,738	\$ 116.99	\$ 202.17
	Physical Health - Transportation	7,365	\$ 106.00	\$ 65.06
	Physical Health - Vision	894	\$ 179.12	\$ 13.34
	<b>Total</b>			<b>\$ 4,793.65</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

M-CHIP

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	1,414	\$ 98.99	\$ 11.66
	Mental Health - Inpatient	12	\$ 3,637.33	\$ 3.62
	Mental Health - Other	193	\$ 113.62	\$ 1.83
	Mental Health - Professional	742	\$ 100.70	\$ 6.23
	Mental Health - PRTF	2	\$ 403.61	\$ 0.06
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	671	\$ 482.32	\$ 26.95
	Pharmacy - Generic	3,541	\$ 29.07	\$ 8.58
	Pharmacy - Specialty	19	\$ 9,055.07	\$ 13.98
	Physical Health - Dental	1,331	\$ 195.64	\$ 21.69
	Physical Health - DME	110	\$ 345.09	\$ 3.15
	Physical Health - FQHC/RHC	854	\$ 165.69	\$ 11.80
	Physical Health - Home Health	1	\$ 112.94	\$ 0.01
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	4	\$ 527.76	\$ 0.18
	Physical Health - Inpatient	10	\$ 20,656.27	\$ 16.67
	Physical Health - Other	781	\$ 81.69	\$ 5.32
	Physical Health - Outpatient ER	298	\$ 204.21	\$ 5.08
	Physical Health - Outpatient Non-ER	536	\$ 214.00	\$ 9.56
	Physical Health - PCP	1,086	\$ 69.31	\$ 6.27
	Physical Health - Specialist	1,463	\$ 81.13	\$ 9.89
	Physical Health - Transportation	82	\$ 119.24	\$ 0.82
	Physical Health - Vision	551	\$ 117.34	\$ 5.38
	<b>Total</b>			<b>\$ 168.74</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

MH NF

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	-	\$ -	\$ -
	Mental Health - Inpatient	142	\$ 16,303.53	\$ 193.41
	Mental Health - Other	-	\$ -	\$ -
	Mental Health - Professional	865	\$ 72.79	\$ 5.25
	Mental Health - PRTF	367	\$ 718.76	\$ 22.00
	Nursing Facility	336,959	\$ 143.77	\$ 4,037.09
	Pharmacy - Brand	2,851	\$ 363.15	\$ 86.27
	Pharmacy - Generic	22,602	\$ 19.22	\$ 36.20
	Pharmacy - Specialty	301	\$ 2,480.54	\$ 62.22
	Physical Health - Dental	76	\$ 167.93	\$ 1.06
	Physical Health - DME	299	\$ 491.25	\$ 12.23
	Physical Health - FQHC/RHC	1,213	\$ 57.42	\$ 5.80
	Physical Health - Home Health	-	\$ -	\$ -
	Physical Health - Hospice	557	\$ 3,196.99	\$ 148.52
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	249	\$ 4,140.18	\$ 85.95
	Physical Health - Other	2,210	\$ 25.31	\$ 4.66
	Physical Health - Outpatient ER	148	\$ 282.36	\$ 3.49
	Physical Health - Outpatient Non-ER	750	\$ 101.80	\$ 6.36
	Physical Health - PCP	2,759	\$ 41.89	\$ 9.63
	Physical Health - Specialist	3,448	\$ 45.18	\$ 12.98
	Physical Health - Transportation	1,199	\$ 268.76	\$ 26.86
	Physical Health - Vision	280	\$ 133.49	\$ 3.12
	<b>Total</b>		<b>\$</b>	<b>\$ 4,763.11</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

MN Dual M/F < 65

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
25,131	Mental Health - CMHC	18,311	\$ 93.41	\$ 142.54
	Mental Health - Inpatient	28	\$ 5,648.13	\$ 13.15
	Mental Health - Other	1,806	\$ 115.55	\$ 17.39
	Mental Health - Professional	769	\$ 69.72	\$ 4.47
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	6,512	\$ 275.17	\$ 149.33
	Pharmacy - Brand	167	\$ 344.34	\$ 4.79
	Pharmacy - Generic	1,996	\$ 18.93	\$ 3.15
	Pharmacy - Specialty	0	\$ 4.00	\$ 0.00
	Physical Health - Dental	209	\$ 250.84	\$ 4.36
	Physical Health - DME	879	\$ 203.20	\$ 14.89
	Physical Health - FQHC/RHC	1,234	\$ 78.02	\$ 8.02
	Physical Health - Home Health	40	\$ 332.83	\$ 1.10
	Physical Health - Hospice	18	\$ 3,102.85	\$ 4.53
	Physical Health - Indian Health Services	1	\$ 519.00	\$ 0.04
	Physical Health - Inpatient	240	\$ 2,400.47	\$ 47.95
	Physical Health - Other	1,840	\$ 93.02	\$ 14.26
	Physical Health - Outpatient ER	552	\$ 82.67	\$ 3.80
	Physical Health - Outpatient Non-ER	1,506	\$ 187.49	\$ 23.54
	Physical Health - PCP	670	\$ 32.42	\$ 1.81
	Physical Health - Specialist	4,830	\$ 46.72	\$ 18.81
	Physical Health - Transportation	2,445	\$ 80.09	\$ 16.32
	Physical Health - Vision	436	\$ 117.12	\$ 4.26
	<b>Total</b>			<b>\$ 498.48</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.



MN M/F Dual 65+

		Calendar Year 2021 <sup>1</sup>		
Population	Member Months	Utilization/ 1000	Unit Cost	PMPM
	18,264			
HCBS Services		-	\$ -	\$ -
Mental Health - CMHC		2,102	\$ 100.77	\$ 17.65
Mental Health - Inpatient		12	\$ 10,258.23	\$ 10.56
Mental Health - Other		87	\$ 185.54	\$ 1.35
Mental Health - Professional		93	\$ 72.29	\$ 0.56
Mental Health - PRTF		-	\$ -	\$ -
Nursing Facility		32,421	\$ 151.90	\$ 410.41
Pharmacy - Brand		57	\$ 326.30	\$ 1.56
Pharmacy - Generic		1,808	\$ 14.68	\$ 2.21
Pharmacy - Specialty		-	\$ -	\$ -
Physical Health - Dental		91	\$ 187.38	\$ 1.42
Physical Health - DME		650	\$ 111.40	\$ 6.04
Physical Health - FQHC/RHC		690	\$ 71.81	\$ 4.13
Physical Health - Home Health		43	\$ 850.73	\$ 3.04
Physical Health - Hospice		118	\$ 3,242.31	\$ 31.78
Physical Health - Indian Health Services		2	\$ 435.60	\$ 0.09
Physical Health - Inpatient		238	\$ 1,639.94	\$ 32.58
Physical Health - Other		981	\$ 282.45	\$ 23.10
Physical Health - Outpatient ER		252	\$ 152.42	\$ 3.20
Physical Health - Outpatient Non-ER		1,118	\$ 340.20	\$ 31.70
Physical Health - PCP		656	\$ 39.24	\$ 2.14
Physical Health - Specialist		3,677	\$ 74.59	\$ 22.86
Physical Health - Transportation		1,395	\$ 89.26	\$ 10.37
Physical Health - Vision		334	\$ 96.58	\$ 2.69
<b>Total</b>			<b>\$</b>	<b>\$ 619.44</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

MN Non Dual M/F

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
18,785	Mental Health - CMHC	2,509	\$ 98.25	\$ 20.54
	Mental Health - Inpatient	33	\$ 7,954.53	\$ 21.60
	Mental Health - Other	639	\$ 120.21	\$ 6.40
	Mental Health - Professional	498	\$ 125.29	\$ 5.20
	Mental Health - PRTF	565	\$ 583.55	\$ 27.46
	Nursing Facility	3,018	\$ 497.35	\$ 125.06
	Pharmacy - Brand	3,719	\$ 816.68	\$ 253.12
	Pharmacy - Generic	22,637	\$ 23.21	\$ 43.78
	Pharmacy - Speciality	52	\$ 5,263.58	\$ 22.85
	Physical Health - Dental	222	\$ 196.71	\$ 3.64
	Physical Health - DME	904	\$ 364.39	\$ 27.44
	Physical Health - FQHC/RHC	1,819	\$ 169.53	\$ 25.69
	Physical Health - Home Health	271	\$ 197.94	\$ 4.46
	Physical Health - Hospice	89	\$ 3,061.03	\$ 22.59
	Physical Health - Indian Health Services	3	\$ 526.07	\$ 0.12
	Physical Health - Inpatient	403	\$ 23,196.74	\$ 779.98
	Physical Health - Other	2,547	\$ 86.58	\$ 18.38
	Physical Health - Outpatient ER	748	\$ 480.15	\$ 29.91
	Physical Health - Outpatient Non-ER	3,423	\$ 560.89	\$ 159.99
	Physical Health - PCP	2,209	\$ 76.53	\$ 14.09
	Physical Health - Specialist	12,256	\$ 159.72	\$ 163.14
	Physical Health - Transportation	960	\$ 141.52	\$ 11.33
	Physical Health - Vision	707	\$ 213.92	\$ 12.60
	<b>Total</b>			<b>\$ 1,799.38</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population  
PLE PW < 30

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	320	\$ 99.02	\$ 2.64
	Mental Health - Inpatient	5	\$ 4,988.12	\$ 2.11
	Mental Health - Other	329	\$ 133.52	\$ 3.66
	Mental Health - Professional	418	\$ 105.27	\$ 3.67
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	559	\$ 309.27	\$ 14.41
	Pharmacy - Generic	5,051	\$ 25.25	\$ 10.63
	Pharmacy - Specialty	3	\$ 3,755.16	\$ 0.96
	Physical Health - Dental	207	\$ 243.54	\$ 4.20
	Physical Health - DME	282	\$ 135.71	\$ 3.18
	Physical Health - FQHC/RHC	1,458	\$ 164.07	\$ 19.93
	Physical Health - Home Health	2	\$ 84.14	\$ 0.01
	Physical Health - Hospice	0	\$ 2,038.43	\$ 0.02
	Physical Health - Indian Health Services	5	\$ 519.22	\$ 0.23
	Physical Health - Inpatient	36	\$ 8,865.04	\$ 26.55
	Physical Health - Other	2,469	\$ 72.78	\$ 14.97
	Physical Health - Outpatient ER	838	\$ 226.87	\$ 15.84
	Physical Health - Outpatient Non-ER	1,950	\$ 128.32	\$ 20.85
	Physical Health - PCP	854	\$ 75.88	\$ 5.40
	Physical Health - Specialist	5,291	\$ 93.74	\$ 41.33
	Physical Health - Transportation	112	\$ 187.34	\$ 1.74
	Physical Health - Vision	275	\$ 116.26	\$ 2.66
	<b>Total</b>		<b>\$</b>	<b>\$ 195.01</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

PLE PW 30+

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	447	\$ 87.55	\$ 3.26
	Mental Health - Inpatient	3	\$ 3,895.18	\$ 0.96
	Mental Health - Other	531	\$ 161.99	\$ 7.17
	Mental Health - Professional	483	\$ 105.64	\$ 4.25
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	770	\$ 455.39	\$ 29.24
	Pharmacy - Generic	6,660	\$ 25.08	\$ 13.92
	Pharmacy - Speciality	0	\$ 2,291.63	\$ 0.05
	Physical Health - Dental	165	\$ 191.47	\$ 2.63
	Physical Health - DME	225	\$ 109.39	\$ 2.05
	Physical Health - FQHC/RHC	1,221	\$ 161.63	\$ 16.44
	Physical Health - Home Health	3	\$ 89.63	\$ 0.02
	Physical Health - Hospice	1	\$ 1,539.96	\$ 0.11
	Physical Health - Indian Health Services	9	\$ 522.31	\$ 0.39
	Physical Health - Inpatient	41	\$ 13,051.50	\$ 44.91
	Physical Health - Other	2,317	\$ 78.06	\$ 15.07
	Physical Health - Outpatient ER	657	\$ 262.72	\$ 14.39
	Physical Health - Outpatient Non-ER	1,667	\$ 154.31	\$ 21.43
	Physical Health - PCP	854	\$ 70.50	\$ 5.02
	Physical Health - Specialist	5,179	\$ 100.15	\$ 43.22
	Physical Health - Transportation	207	\$ 161.00	\$ 2.78
	Physical Health - Vision	283	\$ 112.38	\$ 2.65
	<b>Total</b>			<b>\$ 229.98</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population SED

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		36,880		
	HCBS Services	242,032	\$ 9.53	\$ 192.31
	Mental Health - CMHC	53,338	\$ 103.73	\$ 461.05
	Mental Health - Inpatient	228	\$ 3,686.61	\$ 70.12
	Mental Health - Other	8,147	\$ 119.04	\$ 80.82
	Mental Health - Professional	3,906	\$ 96.31	\$ 31.35
	Mental Health - PRTF	1,905	\$ 549.10	\$ 87.18
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	3,112	\$ 374.09	\$ 97.00
	Pharmacy - Generic	23,563	\$ 25.05	\$ 49.19
	Pharmacy - Specialty	61	\$ 4,272.65	\$ 21.61
	Physical Health - Dental	840	\$ 199.61	\$ 13.98
	Physical Health - DME	185	\$ 208.12	\$ 3.20
	Physical Health - FQHC/RHC	1,340	\$ 153.03	\$ 17.09
	Physical Health - Home Health	4	\$ 264.69	\$ 0.09
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	2	\$ 519.00	\$ 0.10
	Physical Health - Inpatient	28	\$ 10,418.31	\$ 24.32
	Physical Health - Other	5,911	\$ 123.29	\$ 60.74
	Physical Health - Outpatient ER	563	\$ 207.34	\$ 9.72
	Physical Health - Outpatient Non-ER	776	\$ 179.00	\$ 11.58
	Physical Health - PCP	1,605	\$ 67.40	\$ 9.01
	Physical Health - Specialist	2,174	\$ 70.43	\$ 12.76
	Physical Health - Transportation	1,441	\$ 47.41	\$ 5.69
	Physical Health - Vision	513	\$ 110.28	\$ 4.72
	<b>Total</b>			<b>\$ 1,263.61</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

SPDN MN Dual M/F < 65

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
20,398				
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	4,422	\$ 90.21	\$ 33.24
	Mental Health - Inpatient	10	\$ 1,429.54	\$ 1.19
	Mental Health - Other	626	\$ 122.83	\$ 6.41
	Mental Health - Professional	185	\$ 65.73	\$ 1.01
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	145	\$ 35.58	\$ 0.43
	Pharmacy - Brand	33	\$ 1,105.06	\$ 3.02
	Pharmacy - Generic	192	\$ 18.70	\$ 0.30
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	55	\$ 197.98	\$ 0.91
	Physical Health - DME	322	\$ 189.70	\$ 5.09
	Physical Health - FQHC/RHC	719	\$ 70.32	\$ 4.21
	Physical Health - Home Health	6	\$ 437.97	\$ 0.21
	Physical Health - Hospice	1	\$ 4,256.99	\$ 0.44
	Physical Health - Indian Health Services	1	\$ 462.74	\$ 0.05
	Physical Health - Inpatient	111	\$ 1,532.45	\$ 14.19
	Physical Health - Other	332	\$ 84.13	\$ 2.33
	Physical Health - Outpatient ER	228	\$ 109.43	\$ 2.08
	Physical Health - Outpatient Non-ER	579	\$ 263.10	\$ 12.71
	Physical Health - PCP	268	\$ 42.46	\$ 0.95
	Physical Health - Specialist	2,011	\$ 50.46	\$ 8.46
	Physical Health - Transportation	902	\$ 103.96	\$ 7.81
	Physical Health - Vision	71	\$ 90.87	\$ 0.54
	<b>Total</b>		<b>\$</b>	<b>\$ 105.58</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

SPDN MN M/F Dual 65+

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	147	\$ 99.87	\$ 1.22
	Mental Health - Inpatient	1	\$ 950.76	\$ 0.06
	Mental Health - Other	8	\$ 53.42	\$ 0.03
	Mental Health - Professional	4	\$ 32.96	\$ 0.01
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,124	\$ 29.21	\$ 2.74
	Pharmacy - Brand	11	\$ 574.75	\$ 0.52
	Pharmacy - Generic	81	\$ 11.88	\$ 0.08
	Pharmacy - Speciality	-	\$ -	\$ -
	Physical Health - Dental	25	\$ 150.39	\$ 0.32
	Physical Health - DME	166	\$ 80.91	\$ 1.12
	Physical Health - FQHC/RHC	432	\$ 61.81	\$ 2.22
	Physical Health - Home Health	3	\$ 395.00	\$ 0.09
	Physical Health - Hospice	5	\$ 2,403.02	\$ 1.00
	Physical Health - Indian Health Services	5	\$ 469.75	\$ 0.19
	Physical Health - Inpatient	113	\$ 1,233.65	\$ 11.61
	Physical Health - Other	166	\$ 67.97	\$ 0.94
	Physical Health - Outpatient ER	79	\$ 132.66	\$ 0.88
	Physical Health - Outpatient Non-ER	433	\$ 220.54	\$ 7.96
	Physical Health - PCP	279	\$ 50.19	\$ 1.17
	Physical Health - Specialist	1,280	\$ 69.81	\$ 7.45
	Physical Health - Transportation	308	\$ 84.94	\$ 2.18
	Physical Health - Vision	32	\$ 98.97	\$ 0.26
	<b>Total</b>		<b>\$</b>	<b>\$ 42.07</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

SPDN MN Non Dual

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
9,483	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	867	\$ 89.54	\$ 6.47
	Mental Health - Inpatient	17	\$ 4,316.88	\$ 5.94
	Mental Health - Other	288	\$ 139.68	\$ 3.35
	Mental Health - Professional	187	\$ 89.90	\$ 1.40
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	29	\$ 414.02	\$ 0.99
	Pharmacy - Brand	1,044	\$ 721.12	\$ 62.74
	Pharmacy - Generic	5,957	\$ 32.27	\$ 16.02
	Pharmacy - Speciality	22	\$ 5,258.80	\$ 9.49
	Physical Health - Dental	68	\$ 210.14	\$ 1.18
	Physical Health - DME	471	\$ 465.18	\$ 18.26
	Physical Health - FQHC/RHC	1,310	\$ 142.26	\$ 15.53
	Physical Health - Home Health	170	\$ 203.12	\$ 2.87
	Physical Health - Hospice	73	\$ 3,288.59	\$ 20.12
	Physical Health - Indian Health Services	19	\$ 285.10	\$ 0.45
	Physical Health - Inpatient	618	\$ 26,588.01	\$ 1,369.99
	Physical Health - Other	941	\$ 121.65	\$ 9.54
	Physical Health - Outpatient ER	678	\$ 482.78	\$ 27.29
	Physical Health - Outpatient Non-ER	2,581	\$ 873.42	\$ 187.86
	Physical Health - PCP	1,585	\$ 93.51	\$ 12.35
	Physical Health - Specialist	10,249	\$ 203.80	\$ 174.06
	Physical Health - Transportation	696	\$ 183.64	\$ 10.65
	Physical Health - Vision	161	\$ 173.36	\$ 2.32
	<b>Total</b>		<b>\$</b>	<b>\$ 1,958.89</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.



Population  
SSI Dual M/F < 65

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	9,768	\$ 100.47	\$ 81.78
	Mental Health - Inpatient	17	\$ 1,784.89	\$ 2.56
	Mental Health - Other	1,183	\$ 114.57	\$ 11.29
	Mental Health - Professional	753	\$ 73.15	\$ 4.59
	Mental Health - PRTF	37	\$ 592.06	\$ 1.80
	Nursing Facility	535	\$ 201.35	\$ 8.98
	Pharmacy - Brand	141	\$ 536.76	\$ 6.31
	Pharmacy - Generic	1,845	\$ 21.57	\$ 3.32
	Pharmacy - Speciality	3	\$ 1,784.12	\$ 0.52
	Physical Health - Dental	215	\$ 225.40	\$ 4.04
	Physical Health - DME	675	\$ 112.00	\$ 6.30
	Physical Health - FQHC/RHC	1,133	\$ 75.16	\$ 7.10
	Physical Health - Home Health	67	\$ 383.34	\$ 2.14
	Physical Health - Hospice	2	\$ 1,399.05	\$ 0.20
	Physical Health - Indian Health Services	6	\$ 473.35	\$ 0.23
	Physical Health - Inpatient	131	\$ 2,055.30	\$ 22.51
	Physical Health - Other	1,486	\$ 68.47	\$ 8.48
	Physical Health - Outpatient ER	530	\$ 69.26	\$ 3.06
	Physical Health - Outpatient Non-ER	894	\$ 165.44	\$ 12.32
	Physical Health - PCP	561	\$ 39.36	\$ 1.84
	Physical Health - Specialist	3,057	\$ 49.87	\$ 12.71
	Physical Health - Transportation	3,167	\$ 76.92	\$ 20.30
	Physical Health - Vision	491	\$ 94.98	\$ 3.89
	<b>Total</b>			<b>\$ 226.25</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

SSl Dual M/F 65+

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
48,508				
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	1,030	\$ 104.31	\$ 8.95
	Mental Health - Inpatient	3	\$ 3,775.05	\$ 0.98
	Mental Health - Other	282	\$ 121.03	\$ 2.85
	Mental Health - Professional	101	\$ 84.64	\$ 0.72
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,445	\$ 90.01	\$ 10.84
	Pharmacy - Brand	62	\$ 381.15	\$ 1.98
	Pharmacy - Generic	1,231	\$ 18.77	\$ 1.93
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	133	\$ 183.79	\$ 2.03
	Physical Health - DME	730	\$ 54.92	\$ 3.34
	Physical Health - FQHC/RHC	854	\$ 68.74	\$ 4.89
	Physical Health - Home Health	26	\$ 256.36	\$ 0.55
	Physical Health - Hospice	9	\$ 3,000.05	\$ 2.36
	Physical Health - Indian Health Services	6	\$ 435.91	\$ 0.23
	Physical Health - Inpatient	164	\$ 2,919.24	\$ 39.86
	Physical Health - Other	746	\$ 48.33	\$ 3.01
	Physical Health - Outpatient ER	216	\$ 75.95	\$ 1.37
	Physical Health - Outpatient Non-ER	903	\$ 109.58	\$ 8.24
	Physical Health - PCP	604	\$ 37.52	\$ 1.89
	Physical Health - Specialist	3,092	\$ 65.55	\$ 16.89
	Physical Health - Transportation	1,464	\$ 60.71	\$ 7.40
	Physical Health - Vision	540	\$ 95.84	\$ 4.31
	<b>Total</b>			<b>\$ 124.60</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

SSSI Non Dual M/F < 1

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
665	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	-	\$ -	\$ -
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	-	\$ -	\$ -
	Mental Health - Professional	39	\$ 101.18	\$ 0.33
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	805	\$ 134.49	\$ 9.02
	Pharmacy - Generic	4,412	\$ 59.51	\$ 21.88
	Pharmacy - Specialty	1,554	\$ 2,471.53	\$ 320.11
	Physical Health - Dental	-	\$ -	\$ -
	Physical Health - DME	2,368	\$ 406.89	\$ 80.29
	Physical Health - FQHC/RHC	1,038	\$ 156.15	\$ 13.51
	Physical Health - Home Health	414	\$ 152.44	\$ 5.26
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	247	\$ 54,878.36	\$ 1,130.88
	Physical Health - Other	1,754	\$ 82.92	\$ 12.12
	Physical Health - Outpatient ER	796	\$ 201.52	\$ 13.36
	Physical Health - Outpatient Non-ER	2,508	\$ 328.09	\$ 68.56
	Physical Health - PCP	10,311	\$ 115.30	\$ 99.07
	Physical Health - Specialist	5,353	\$ 233.32	\$ 104.09
	Physical Health - Transportation	944	\$ 228.68	\$ 18.00
	Physical Health - Vision	618	\$ 59.80	\$ 3.08
	<b>Total</b>			<b>\$ 1,899.56</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

SSl Non Dual M/F 1 - 21

Population

Member Months		Calendar Year 2021 <sup>1</sup>		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	
HCBS Services	-	\$ -	\$ -	-
Mental Health - CMHC	5,753	\$ 104.13	\$ 49.92	49.92
Mental Health - Inpatient	36	\$ 4,096.18	\$ 12.22	12.22
Mental Health - Other	1,308	\$ 148.12	\$ 16.14	16.14
Mental Health - Professional	1,197	\$ 109.13	\$ 10.89	10.89
Mental Health - PRTF	1,191	\$ 565.90	\$ 56.18	56.18
Nursing Facility	76	\$ 674.42	\$ 4.29	4.29
Pharmacy - Brand	2,155	\$ 801.61	\$ 143.93	143.93
Pharmacy - Generic	12,369	\$ 47.98	\$ 49.46	49.46
Pharmacy - Speciality	152	\$ 6,963.15	\$ 87.96	87.96
Physical Health - Dental	1,010	\$ 208.23	\$ 17.53	17.53
Physical Health - DME	1,217	\$ 675.19	\$ 68.49	68.49
Physical Health - FQHC/RHC	958	\$ 165.73	\$ 13.23	13.23
Physical Health - Home Health	22	\$ 328.71	\$ 0.60	0.60
Physical Health - Hospice	1	\$ 2,810.70	\$ 0.15	0.15
Physical Health - Indian Health Services	2	\$ 521.63	\$ 0.11	0.11
Physical Health - Inpatient	65	\$ 30,485.54	\$ 164.56	164.56
Physical Health - Other	3,676	\$ 118.76	\$ 36.38	36.38
Physical Health - Outpatient ER	605	\$ 201.06	\$ 10.14	10.14
Physical Health - Outpatient Non-ER	1,229	\$ 430.31	\$ 44.06	44.06
Physical Health - PCP	2,280	\$ 82.78	\$ 15.73	15.73
Physical Health - Specialist	2,821	\$ 86.53	\$ 20.34	20.34
Physical Health - Transportation	753	\$ 121.29	\$ 7.61	7.61
Physical Health - Vision	575	\$ 117.24	\$ 5.62	5.62
<b>Total</b>			<b>\$ 835.52</b>	

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Population  
SSI Non Dual M/F 22+

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	7,496	\$ 98.27	\$ 61.39
	Mental Health - Inpatient	52	\$ 6,052.25	\$ 26.32
	Mental Health - Other	1,244	\$ 131.17	\$ 13.60
	Mental Health - Professional	1,069	\$ 97.85	\$ 8.72
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	1,244	\$ 407.87	\$ 42.29
	Pharmacy - Brand	6,277	\$ 670.70	\$ 350.84
	Pharmacy - Generic	34,044	\$ 25.09	\$ 71.18
	Pharmacy - Specialty	233	\$ 3,530.54	\$ 68.61
	Physical Health - Dental	242	\$ 243.68	\$ 4.91
	Physical Health - DME	1,069	\$ 289.42	\$ 25.77
	Physical Health - FQHC/RHC	2,100	\$ 165.45	\$ 28.95
	Physical Health - Home Health	206	\$ 228.62	\$ 3.92
	Physical Health - Hospice	31	\$ 2,952.61	\$ 7.53
	Physical Health - Indian Health Services	12	\$ 520.67	\$ 0.53
	Physical Health - Inpatient	338	\$ 20,787.03	\$ 586.12
	Physical Health - Other	2,785	\$ 89.55	\$ 20.79
	Physical Health - Outpatient ER	1,434	\$ 341.13	\$ 40.78
	Physical Health - Outpatient Non-ER	2,801	\$ 505.44	\$ 117.99
	Physical Health - PCP	2,344	\$ 79.12	\$ 15.46
	Physical Health - Specialist	12,154	\$ 130.71	\$ 132.40
	Physical Health - Transportation	2,184	\$ 115.02	\$ 20.93
	Physical Health - Vision	618	\$ 173.59	\$ 8.94
	<b>Total</b>			<b>\$ 1,657.96</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

TA

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		7,416		
		9,463,785	\$ 7.03	\$ 5,541.29
	Mental Health - CMHC	81	\$ 76.57	\$ 0.51
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	18	\$ 193.21	\$ 0.30
	Mental Health - Professional	212	\$ 307.55	\$ 5.43
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	10	\$ 201.79	\$ 0.16
	Pharmacy - Brand	7,906	\$ 573.86	\$ 378.08
	Pharmacy - Generic	41,789	\$ 122.25	\$ 425.71
	Pharmacy - Specialty	343	\$ 2,255.60	\$ 64.51
	Physical Health - Dental	539	\$ 131.26	\$ 5.90
	Physical Health - DME	26,495	\$ 384.18	\$ 848.24
	Physical Health - FQHC/RHC	637	\$ 146.37	\$ 7.77
	Physical Health - Home Health	236	\$ 204.71	\$ 4.03
	Physical Health - Hospice	7	\$ 2,799.15	\$ 1.55
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	616	\$ 55,454.44	\$ 2,847.83
	Physical Health - Other	6,677	\$ 101.61	\$ 56.54
	Physical Health - Outpatient ER	989	\$ 258.47	\$ 21.30
	Physical Health - Outpatient Non-ER	4,733	\$ 524.06	\$ 206.69
	Physical Health - PCP	12,987	\$ 106.69	\$ 115.47
	Physical Health - Specialist	6,080	\$ 118.38	\$ 59.98
	Physical Health - Transportation	5,119	\$ 181.17	\$ 77.28
	Physical Health - Vision	384	\$ 94.18	\$ 3.02
	<b>Total</b>			<b>\$ 10,671.56</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

TAF + PLE < 1

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	1	\$ 71.11	\$ 0.00
	Mental Health - Inpatient	-	\$ -	\$ -
	Mental Health - Other	6	\$ 76.98	\$ 0.04
	Mental Health - Professional	8	\$ 108.16	\$ 0.07
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	129	\$ 192.11	\$ 2.07
	Pharmacy - Generic	2,386	\$ 30.71	\$ 6.11
	Pharmacy - Specialty	19	\$ 3,588.52	\$ 5.73
	Physical Health - Dental	82	\$ 146.40	\$ 1.00
	Physical Health - DME	147	\$ 305.80	\$ 3.74
	Physical Health - FQHC/RHC	2,439	\$ 173.21	\$ 35.21
	Physical Health - Home Health	11	\$ 338.97	\$ 0.30
	Physical Health - Hospice	0	\$ 3,127.21	\$ 0.06
	Physical Health - Indian Health Services	6	\$ 519.70	\$ 0.25
	Physical Health - Inpatient	1,000	\$ 10,164.76	\$ 846.93
	Physical Health - Other	830	\$ 62.56	\$ 4.33
	Physical Health - Outpatient ER	843	\$ 130.89	\$ 9.20
	Physical Health - Outpatient Non-ER	1,165	\$ 112.23	\$ 10.89
	Physical Health - PCP	6,512	\$ 130.04	\$ 70.56
	Physical Health - Specialist	4,647	\$ 127.73	\$ 49.46
	Physical Health - Transportation	168	\$ 337.30	\$ 4.72
	Physical Health - Vision	64	\$ 70.24	\$ 0.38
	<b>Total</b>			<b>\$ 1,051.05</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

TAF + PLE 1 - 21

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	1,244	\$ 98.69	\$ 10.23
	Mental Health - Inpatient	8	\$ 3,857.27	\$ 2.47
	Mental Health - Other	225	\$ 124.73	\$ 2.33
	Mental Health - Professional	475	\$ 103.40	\$ 4.09
	Mental Health - PRTF	5	\$ 626.26	\$ 0.24
	Nursing Facility	-	\$ -	\$ -
	Pharmacy - Brand	506	\$ 359.88	\$ 15.19
	Pharmacy - Generic	3,055	\$ 27.63	\$ 7.03
	Pharmacy - Speciality	10	\$ 6,954.52	\$ 5.67
	Physical Health - Dental	1,161	\$ 200.43	\$ 19.39
	Physical Health - DME	86	\$ 381.53	\$ 2.74
	Physical Health - FQHC/RHC	922	\$ 165.96	\$ 12.76
	Physical Health - Home Health	1	\$ 221.76	\$ 0.01
	Physical Health - Hospice	0	\$ 3,145.42	\$ 0.01
	Physical Health - Indian Health Services	3	\$ 520.38	\$ 0.14
	Physical Health - Inpatient	12	\$ 18,952.86	\$ 19.56
	Physical Health - Other	793	\$ 97.94	\$ 6.47
	Physical Health - Outpatient ER	428	\$ 169.04	\$ 6.02
	Physical Health - Outpatient Non-ER	504	\$ 173.96	\$ 7.31
	Physical Health - PCP	1,244	\$ 72.77	\$ 7.54
	Physical Health - Specialist	1,486	\$ 73.45	\$ 9.10
	Physical Health - Transportation	99	\$ 113.25	\$ 0.94
	Physical Health - Vision	420	\$ 115.70	\$ 4.05
	<b>Total</b>		<b>\$</b>	<b>\$ 143.29</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.



TAF 22+

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
	Mental Health - CMHC	870	\$ 93.97	\$ 6.82
	Mental Health - Inpatient	12	\$ 4,119.86	\$ 3.99
	Mental Health - Other	824	\$ 148.88	\$ 10.22
	Mental Health - Professional	924	\$ 101.83	\$ 7.84
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	4	\$ 107.08	\$ 0.04
	Pharmacy - Brand	2,023	\$ 581.66	\$ 98.07
	Pharmacy - Generic	14,076	\$ 22.07	\$ 25.89
	Pharmacy - Specialty	14	\$ 3,481.60	\$ 3.95
	Physical Health - Dental	263	\$ 231.22	\$ 5.06
	Physical Health - DME	254	\$ 249.52	\$ 5.29
	Physical Health - FQHC/RHC	1,540	\$ 164.64	\$ 21.14
	Physical Health - Home Health	19	\$ 198.17	\$ 0.32
	Physical Health - Hospice	2	\$ 2,797.44	\$ 0.37
	Physical Health - Indian Health Services	10	\$ 517.81	\$ 0.41
	Physical Health - Inpatient	71	\$ 14,145.70	\$ 83.74
	Physical Health - Other	2,076	\$ 75.56	\$ 13.07
	Physical Health - Outpatient ER	1,019	\$ 267.63	\$ 22.73
	Physical Health - Outpatient Non-ER	1,552	\$ 263.95	\$ 34.14
	Physical Health - PCP	1,386	\$ 74.41	\$ 8.59
	Physical Health - Specialist	5,674	\$ 97.83	\$ 46.26
	Physical Health - Transportation	352	\$ 127.87	\$ 3.75
	Physical Health - Vision	461	\$ 124.66	\$ 4.78
	<b>Total</b>			<b>\$ 406.47</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

TBI

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	4,593,653	\$ 6.83	\$ 2,613.56
	Mental Health - CMHC	11,036	\$ 97.87	\$ 90.00
	Mental Health - Inpatient	36	\$ 6,070.81	\$ 18.25
	Mental Health - Other	1,285	\$ 132.78	\$ 14.22
	Mental Health - Professional	2,129	\$ 139.25	\$ 24.70
	Mental Health - PRTF	20	\$ 578.63	\$ 0.95
	Nursing Facility	2,332	\$ 286.27	\$ 55.64
	Pharmacy - Brand	4,611	\$ 479.16	\$ 184.13
	Pharmacy - Generic	35,344	\$ 22.91	\$ 67.48
	Pharmacy - Speciality	150	\$ 2,618.69	\$ 32.71
	Physical Health - Dental	355	\$ 254.23	\$ 7.52
	Physical Health - DME	3,407	\$ 162.86	\$ 46.24
	Physical Health - FQHC/RHC	1,405	\$ 147.13	\$ 17.22
	Physical Health - Home Health	561	\$ 1,422.49	\$ 66.56
	Physical Health - Hospice	34	\$ 2,965.48	\$ 8.32
	Physical Health - Indian Health Services	1	\$ 519.00	\$ 0.06
	Physical Health - Inpatient	375	\$ 12,739.84	\$ 398.39
	Physical Health - Other	19,914	\$ 199.12	\$ 330.45
	Physical Health - Outpatient ER	1,304	\$ 338.31	\$ 36.76
	Physical Health - Outpatient Non-ER	3,030	\$ 299.52	\$ 75.63
	Physical Health - PCP	2,099	\$ 78.19	\$ 13.68
	Physical Health - Specialist	13,457	\$ 82.47	\$ 92.49
	Physical Health - Transportation	5,456	\$ 92.62	\$ 42.11
	Physical Health - Vision	641	\$ 118.60	\$ 6.33
	<b>Total</b>		<b>\$</b>	<b>4,243.39</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

**WORK**

**Population**

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
		<b>3,069</b>		
	HCBS Services	12,000	\$ 1,897.44	\$ 1,897.44
	Mental Health - CMHC	2,631	\$ 85.15	\$ 18.67
	Mental Health - Inpatient	28	\$ 913.60	\$ 2.16
	Mental Health - Other	818	\$ 88.43	\$ 6.02
	Mental Health - Professional	1,813	\$ 90.72	\$ 13.71
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	69	\$ -	\$ -
	Pharmacy - Brand	296	\$ 290.37	\$ 7.16
	Pharmacy - Generic	4,811	\$ 22.34	\$ 8.96
	Pharmacy - Specialty	-	\$ -	\$ -
	Physical Health - Dental	178	\$ 138.31	\$ 2.05
	Physical Health - DME	1,461	\$ 88.73	\$ 10.80
	Physical Health - FQHC/RHC	1,024	\$ 59.35	\$ 5.07
	Physical Health - Home Health	119	\$ 289.56	\$ 2.87
	Physical Health - Hospice	-	\$ -	\$ -
	Physical Health - Indian Health Services	-	\$ -	\$ -
	Physical Health - Inpatient	84	\$ 2,437.95	\$ 16.97
	Physical Health - Other	12,421	\$ 132.73	\$ 137.39
	Physical Health - Outpatient ER	280	\$ 75.86	\$ 1.77
	Physical Health - Outpatient Non-ER	1,404	\$ 409.70	\$ 47.94
	Physical Health - PCP	756	\$ 29.46	\$ 1.86
	Physical Health - Specialist	2,494	\$ 35.93	\$ 7.47
	Physical Health - Transportation	1,607	\$ 121.42	\$ 16.26
	Physical Health - Vision	596	\$ 83.93	\$ 4.17
	<b>Total</b>		<b>\$</b>	<b>2,208.73</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

Working Disabled M/F All Ages

Population

		Calendar Year 2021 <sup>1</sup>		
Member Months	Category of Service	Utilization/ 1000	Unit Cost	PMPM
	HCBS Services	-	\$ -	\$ -
12,709	Mental Health - CMHC	13,841	\$ 86.77	\$ 100.09
	Mental Health - Inpatient	9	\$ 2,334.76	\$ 1.75
	Mental Health - Other	2,147	\$ 100.28	\$ 17.94
	Mental Health - Professional	1,375	\$ 75.35	\$ 8.64
	Mental Health - PRTF	-	\$ -	\$ -
	Nursing Facility	499	\$ 51.07	\$ 2.12
	Pharmacy - Brand	951	\$ 952.49	\$ 75.51
	Pharmacy - Generic	6,101	\$ 26.12	\$ 13.28
	Pharmacy - Speciality	82	\$ 6,214.67	\$ 42.32
	Physical Health - Dental	295	\$ 183.65	\$ 4.51
	Physical Health - DME	721	\$ 91.02	\$ 5.47
	Physical Health - FQHC/RHC	1,424	\$ 80.92	\$ 9.60
	Physical Health - Home Health	130	\$ 223.90	\$ 2.42
	Physical Health - Hospice	5	\$ 4,902.43	\$ 2.10
	Physical Health - Indian Health Services	5	\$ 507.23	\$ 0.21
	Physical Health - Inpatient	127	\$ 7,036.86	\$ 74.28
	Physical Health - Other	2,336	\$ 57.39	\$ 11.17
	Physical Health - Outpatient ER	341	\$ 149.88	\$ 4.26
	Physical Health - Outpatient Non-ER	2,085	\$ 323.85	\$ 56.27
	Physical Health - PCP	995	\$ 50.13	\$ 4.16
	Physical Health - Specialist	6,147	\$ 154.11	\$ 78.95
	Physical Health - Transportation	1,944	\$ 61.09	\$ 9.90
	Physical Health - Vision	753	\$ 95.74	\$ 6.01
	<b>Total</b>			<b>\$ 530.95</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

COS	Hierarchy
HCBS Services	1
Nursing Facility	2
Physical Health - Outpatient ER	3
Mental Health - Inpatient	4
Mental Health - PRTF	5
Mental Health - CMHC	6
Mental Health - Professional	7
Mental Health - Other	8
Physical Health - Inpatient	9
Physical Health - Outpatient Non-ER	10
Physical Health - Dental	11
Physical Health - Indian Health Services	12
Physical Health - FQHC/RHC	13
Physical Health - Vision	14
Physical Health - Transportation	15
Pharmacy - Generic	16
Pharmacy - Brand	17
Pharmacy - Specialty	18
Physical Health - PCP	19
Physical Health - Specialist	20
Physical Health - Home Health	21
Physical Health - Hospice	22
Physical Health - DME	23
Physical Health - Other	24

Regional Factor COA	Regional Factors <sup>1</sup>				
	JO	NE	SE	SG	
CHIP	0.982	0.993	1.185	0.845	
DD	0.965	1.021	1.076	0.887	
Deliveries	1.061	0.932	0.931	1.107	
Foster Care	0.989	1.106	0.925	0.930	
HCBS	1.059	0.943	1.027	1.039	
LTC Dual	1.076	0.961	0.977	1.027	
LTC Non Dual	1.142	0.910	0.910	1.060	
Medically Needy Dual	0.869	1.266	0.912	0.747	
Medically Needy Non Dual	1.240	0.937	0.969	0.907	
Other	0.943	1.051	1.137	0.756	
Pregnant Women	0.966	1.008	0.980	1.037	
TANF	0.980	1.016	1.129	0.882	

<sup>1</sup> Provided for informational purposes only.

Rate Cell	Regional Factor COA
Autism	HCBS
BCC	Other
Children in Long Term Care (LTC)	Other
CHIP < 1	CHIP
CHIP 1 - 21	CHIP
DD Dual < 45	DD
DD Dual 45+	DD
DD Non Dual 1 - 21	DD
DD Non Dual 22+	DD
Deliveries	Deliveries
FC/AS M/F <1	Foster Care
FC/AS M/F 1+	Foster Care
ICF/MR	Other
LTC Dual - Frail Elderly	LTC Dual
LTC Dual - Nursing Facility	LTC Dual
LTC Dual - Physically Disabled	LTC Dual
LTC Non Dual - Frail Elderly	LTC Non Dual
LTC Non Dual - Nursing Facility	LTC Non Dual
LTC Non Dual - Physically Disabled	LTC Non Dual
M-CHIP	TANF
MH NF	Other
MN Dual M/F < 65	Medically Needy Dual
MN M/F Dual 65+	Medically Needy Dual
MN Non Dual M/F	Medically Needy Non Dual
PLE PW < 30	Pregnant Women
PLE PW 30+	Pregnant Women
SED	HCBS
SPDN MN Dual M/F < 65	Medically Needy Dual
SPDN MN M/F Dual 65+	Medically Needy Dual
SPDN MN Non Dual	Medically Needy Non Dual
SSI Dual M/F < 65	Medically Needy Dual
SSI Dual M/F 65+	Medically Needy Dual
SSI Non Dual M/F < 1	Medically Needy Non Dual
SSI Non Dual M/F 1 - 21	Medically Needy Non Dual
SSI Non Dual M/F 22+	Medically Needy Non Dual
TA	HCBS
TAF + PLE < 1	TANF
TAF + PLE 1 - 21	TANF
TAF 22+	TANF
TBI	HCBS
WORK	Other
Working Disabled M/F All Ages	Other

Population	CY23 Statewide Rate Relativity <sup>1</sup>
Autism	1.052
BCC	2.752
Children in Long Term Care (LTC)	6.689
CHIP < 1	0.860
CHIP 1 - 21	0.241
DD Dual < 45	7.503
DD Dual 45+	9.441
DD Non Dual 1 - 21	5.028
DD Non Dual 22+	8.592
Deliveries	7.580
FC/AS M/F <1	1.387
FC/AS M/F 1+	0.851
ICF/MR	10.145
LTC Dual	6.430
LTC Non Dual	8.110
M-CHIP	0.266
MH NF	7.790
MN Dual M/F < 65	1.058
MN M/F Dual 65+	1.029
MN Non Dual M/F	2.495
PLE PW < 30	0.288
PLE PW 30+	0.347
SED	2.299
SPDN MN Dual M/F < 65	0.248
SPDN MN M/F Dual 65+	0.089
SPDN MN Non Dual	2.619
SSI Dual M/F < 65	0.470
SSI Dual M/F 65+	0.215
SSI Non Dual M/F < 1	4.147
SSI Non Dual M/F 1 - 21	1.199
SSI Non Dual M/F 22+	2.339
TA	15.680
TAF + PLE < 1	1.441
TAF + PLE 1 - 21	0.231
TAF 22+	0.598
TBI	6.316
WORK	3.030
Working Disabled M/F All Ages	0.943

<sup>1</sup> Provided for informational purposes only.

COA	% of Premium			
	General Admin	Care Coordination	Profit	Privilege Fee
CHIP	10.55%	3.75%	1.00%	5.77%
I/DD	1.70%	3.39%	1.00%	5.77%
Deliveries	1.66%	2.94%	1.00%	5.77%
Disabled Non-Dual	5.48%	3.11%	1.00%	5.77%
Duals	9.02%	4.57%	1.00%	5.77%
Foster Care	7.63%	4.97%	1.00%	5.77%
LTC-HCBS	3.21%	5.89%	1.00%	5.77%
LTC-NF	1.98%	2.61%	1.00%	5.77%
MIN & SPDN Non Dual	5.94%	2.66%	1.00%	5.77%
Pregnant Women	8.55%	3.04%	1.00%	5.77%
TANF	8.96%	3.14%	1.00%	5.77%
Other	6.37%	3.44%	1.00%	5.77%



Cohort	HCBS vs. Skilled Nursing Facility	CY21	CY23 Proj. Statewide Mix
LTC Dual	LTC Dual - Frail Elderly	29.9%	35.0%
	LTC Dual - Nursing Facility	47.5%	43.3%
	LTC Dual - Physically Disabled	22.6%	21.7%
		100.0%	100.0%

Cohort	HCBS vs. Skilled Nursing Facility	CY21	CY23 Proj. Statewide Mix
LTC Non-Dual	LTC Non Dual - Frail Elderly	13.0%	14.5%
	LTC Non Dual - Nursing Facility	22.2%	22.3%
	LTC Non Dual - Physically Disabled	64.7%	63.3%
		100.0%	100.0%

Average Annual Trend from CY21 to CY22

	CHIP		I/DD		Deliveries		Disabled Non-Dual		Duals	
	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost
COS										
HCBS Services	0.0%	0.0%	2.5%	0.0%	0.0%	0.0%	2.5%	0.0%	0.0%	0.0%
Mental Health - CMHC	2.0%	0.0%	2.0%	0.0%	0.0%	0.0%	2.0%	0.0%	2.0%	0.0%
Mental Health - Inpatient	2.0%	0.0%	2.0%	0.0%	0.0%	0.0%	2.0%	0.0%	2.0%	0.0%
Mental Health - Other	2.0%	0.0%	2.0%	0.0%	0.0%	0.0%	2.0%	0.0%	2.0%	0.0%
Mental Health - Professional	2.0%	0.0%	2.0%	0.0%	0.0%	0.0%	2.0%	0.0%	2.0%	0.0%
Mental Health - PRTE	-1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.0%	0.0%
Nursing Facility	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%
Pharmacy - Brand	0.5%	4.0%	0.5%	4.0%	0.5%	4.0%	0.5%	4.0%	0.5%	4.0%
Pharmacy - Generic	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%
Pharmacy - Specialty	0.5%	6.0%	0.5%	6.0%	0.5%	6.0%	0.5%	6.0%	0.5%	6.0%
Physical Health - Dental	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%
Physical Health - DME	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Indian Health Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Inpatient	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Outpatient ER	3.5%	0.0%	3.5%	1.0%	0.0%	0.0%	3.5%	1.0%	3.5%	5.0%
Physical Health - Outpatient Non-ER	4.0%	0.0%	4.0%	1.0%	0.0%	0.0%	4.0%	1.0%	4.0%	5.0%
Physical Health - PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Average Annual Trend from CY21 to CY22

COS	Foster Care		LTC-HCBS		LTC-NF		MN & SPDIN Non Dual		Pregnant Women		TANF		Other	
	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost
HCBS Services	0.0%	0.0%	2.5%	0.0%	2.5%	0.0%	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - CMHC	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%
Mental Health - Inpatient	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%
Mental Health - Other	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%
Mental Health - Professional	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%
Mental Health - PRF	-1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.0%	0.0%	-1.0%	0.0%	-1.0%	0.0%
Nursing facility	0.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%
Pharmacy - Brand	0.5%	4.0%	0.5%	4.0%	0.5%	4.0%	0.5%	4.0%	0.5%	4.0%	0.5%	4.0%	0.5%	4.0%
Pharmacy - Generic	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%	0.0%	4.0%
Pharmacy - Specialty	0.5%	6.0%	0.5%	6.0%	0.5%	6.0%	0.5%	6.0%	0.5%	6.0%	0.5%	6.0%	0.5%	6.0%
Physical Health - Dental	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%
Physical Health - DME	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Indian Health Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Inpatient	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Outpatient ER	3.5%	0.0%	3.5%	1.0%	3.5%	1.0%	3.5%	1.0%	3.5%	1.0%	3.5%	1.0%	3.5%	1.0%
Physical Health - Outpatient Non-ER	4.0%	0.0%	4.0%	1.0%	4.0%	1.0%	4.0%	1.0%	4.0%	1.0%	4.0%	1.0%	4.0%	1.0%
Physical Health - PGP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

UCare  
Rate Summary

Cohort	Membership Mix	Base Data				Trend CV21 to CV22				Trend CV22 to CV23				
		Util/1000	Unit Cost	PMPM	Unit Cost Trend	Util/1000	Unit Cost	PMPM	Unit Cost Trend	Util/1000	Unit Cost	PMPM	Unit Cost Trend	
Autism	608	70,919	\$ 129.87	\$ 767.53	0.5%	0.4%	71,276	\$ 130.34	\$ 774.16	0.5%	0.3%	71,642	\$ 130.82	\$ 781.00
BCC	3,851	68,058	\$ 370.45	\$ 2,101.02	0.5%	1.5%	68,400	\$ 376.05	\$ 2,143.49	0.5%	1.5%	68,755	\$ 381.83	\$ 2,187.74
Children in Long Term Care (LTC)	5,835	126,614	\$ 465.92	\$ 4,916.01	-0.1%	-0.3%	126,494	\$ 464.37	\$ 4,895.05	-0.1%	-0.3%	126,392	\$ 462.85	\$ 4,875.07
CHIP < 1	6,590	20,661	\$ 349.85	\$ 603.35	0.4%	0.4%	20,744	\$ 349.15	\$ 603.57	0.4%	0.4%	20,831	\$ 348.42	\$ 604.83
CHIP 1 - 21	599,844	13,332	\$ 153.04	\$ 170.04	0.5%	1.4%	13,403	\$ 155.17	\$ 173.31	0.5%	1.4%	13,475	\$ 157.38	\$ 176.72
DD Dual < 45	32,311	5,810,763	\$ 11.71	\$ 5,672.41	2.5%	-0.1%	5,955,073	\$ 11.70	\$ 5,807.03	2.5%	-0.1%	6,102,988	\$ 11.69	\$ 5,945.02
DD Dual 45+	31,379	5,403,857	\$ 16.00	\$ 7,204.56	2.5%	-0.1%	5,537,719	\$ 15.99	\$ 7,076.96	2.5%	-0.1%	5,674,926	\$ 15.97	\$ 7,353.69
DD Non Dual 1 - 21	16,461	4,976,715	\$ 9.27	\$ 6,386.39	2.5%	0.0%	5,099,251	\$ 9.26	\$ 6,395.37	2.5%	0.0%	5,224,849	\$ 9.25	\$ 4,027.04
DD Non Dual 22+	28,473	6,692,501	\$ 11.71	\$ 6,530.82	2.5%	0.0%	6,857,316	\$ 11.71	\$ 6,691.35	2.5%	0.0%	7,026,248	\$ 11.71	\$ 6,856.52
Deliveries	10,055	56,926	\$ 1,241.84	\$ 9,891.10	0.0%	0.0%	56,927	\$ 1,241.97	\$ 9,891.79	0.0%	0.0%	56,928	\$ 1,242.10	\$ 9,892.50
FC/AS M/F < 1	4,110	32,459	\$ 343.65	\$ 929.54	0.4%	0.1%	32,602	\$ 343.86	\$ 934.21	0.5%	0.1%	32,751	\$ 344.09	\$ 939.10
FC/AS M/F 1+	235,365	35,802	\$ 395.02	\$ 577.52	0.7%	0.6%	36,063	\$ 394.73	\$ 585.22	0.7%	0.6%	36,332	\$ 395.95	\$ 593.25
ICF/MR	892	386,352	\$ 249.81	\$ 8,042.57	1.8%	0.2%	393,284	\$ 250.29	\$ 8,202.84	1.8%	0.2%	400,357	\$ 250.76	\$ 8,365.99
LTC Dual - Frail Elderly	62,624	4,430,487	\$ 5.99	\$ 2,211.87	2.5%	-0.1%	4,540,679	\$ 5.98	\$ 2,263.56	2.5%	-0.1%	4,653,623	\$ 5.97	\$ 2,316.95
LTC Dual - Nursing Facility	99,605	361,317	\$ 264.25	\$ 7,956.48	1.9%	0.0%	368,284	\$ 264.20	\$ 8,108.33	1.9%	0.0%	375,391	\$ 264.15	\$ 8,263.23
LTC Dual - Physically Disabled	47,475	5,391,954	\$ 5.85	\$ 2,628.36	2.5%	-0.2%	5,526,003	\$ 5.84	\$ 2,689.34	2.5%	-0.2%	5,663,401	\$ 5.83	\$ 2,751.87
LTC Non Dual - Frail Elderly	4,825	5,289,552	\$ 9.88	\$ 4,356.98	2.4%	0.0%	5,419,095	\$ 9.85	\$ 4,449.07	2.5%	0.0%	5,551,876	\$ 9.82	\$ 4,543.99
LTC Non Dual - Nursing Facility	8,238	519,952	\$ 238.91	\$ 10,351.74	1.4%	0.5%	527,098	\$ 240.17	\$ 10,549.27	1.4%	0.5%	534,390	\$ 241.44	\$ 10,751.93
LTC Non Dual - Physically Disabled	23,992	4,968,458	\$ 12.18	\$ 5,043.68	2.4%	-0.2%	5,088,859	\$ 12.15	\$ 5,154.05	2.4%	-0.2%	5,212,270	\$ 12.13	\$ 5,268.40
M-CHIP	195,701	14,274	\$ 157.47	\$ 187.32	0.6%	1.4%	14,359	\$ 159.60	\$ 190.97	0.6%	1.4%	14,446	\$ 161.81	\$ 194.78
MH/NF	1,831	378,847	\$ 188.24	\$ 5,942.91	1.8%	0.2%	385,657	\$ 188.57	\$ 6,060.39	1.8%	0.2%	392,604	\$ 188.91	\$ 6,180.54
MN Dual M/F < 65	25,131	45,379	\$ 210.86	\$ 797.38	1.1%	0.1%	45,883	\$ 210.97	\$ 806.68	1.1%	0.1%	46,399	\$ 211.13	\$ 816.34
MN M/F Dual 65+	18,264	47,541	\$ 196.15	\$ 777.11	0.2%	0.3%	47,645	\$ 196.78	\$ 781.29	0.2%	0.3%	47,752	\$ 197.46	\$ 785.78
MN Non Dual M/F	18,785	61,556	\$ 374.02	\$ 1,918.58	0.5%	1.0%	61,876	\$ 377.75	\$ 1,947.81	0.5%	1.0%	62,205	\$ 381.63	\$ 1,978.27
PLE PW < 30	97,118	21,269	\$ 114.58	\$ 203.09	0.6%	0.7%	21,401	\$ 115.34	\$ 205.69	0.6%	0.7%	21,538	\$ 116.11	\$ 208.40
PLE PW 30+	45,503	22,608	\$ 129.00	\$ 243.04	0.5%	0.9%	22,731	\$ 130.13	\$ 246.50	0.6%	0.9%	22,859	\$ 131.29	\$ 250.09
SED	36,880	352,610	\$ 57.53	\$ 1,690.61	2.1%	-0.1%	360,039	\$ 57.49	\$ 1,724.80	2.1%	-0.1%	367,647	\$ 57.44	\$ 1,759.93
SPDN MN Dual M/F < 65	20,398	12,078	\$ 185.87	\$ 187.08	1.2%	0.8%	12,224	\$ 187.35	\$ 190.84	1.2%	0.8%	12,373	\$ 188.91	\$ 194.78
SPDN MN M/F Dual 65+	17,923	5,616	\$ 141.13	\$ 66.05	0.7%	1.2%	5,657	\$ 142.80	\$ 67.32	0.8%	1.3%	5,700	\$ 144.62	\$ 68.70
SPDN MN Non Dual	9,483	29,638	\$ 789.04	\$ 1,948.77	0.6%	0.2%	29,811	\$ 790.42	\$ 1,963.58	0.6%	0.2%	29,990	\$ 791.91	\$ 1,979.09
SSI Dual M/F < 65	91,626	27,381	\$ 143.19	\$ 326.72	1.1%	0.6%	27,675	\$ 144.05	\$ 332.22	1.1%	0.6%	27,975	\$ 144.95	\$ 337.93
SSI Dual M/F 65+	48,508	14,324	\$ 125.62	\$ 149.95	0.5%	0.6%	14,402	\$ 126.33	\$ 151.61	0.6%	0.6%	14,483	\$ 127.09	\$ 153.38
SSI Non Dual M/F < 1	665	44,263	\$ 802.25	\$ 2,959.18	0.4%	0.5%	44,433	\$ 806.23	\$ 2,985.26	0.4%	0.5%	44,609	\$ 810.49	\$ 3,012.96
SSI Non Dual M/F 1 - 21	116,500	40,131	\$ 262.55	\$ 878.04	0.6%	1.5%	40,383	\$ 266.61	\$ 897.19	0.6%	1.6%	40,641	\$ 270.84	\$ 917.26
SSI Non Dual M/F 22+	234,661	81,751	\$ 253.30	\$ 1,725.61	0.5%	1.5%	82,172	\$ 257.08	\$ 1,760.39	0.5%	1.5%	82,604	\$ 261.01	\$ 1,796.73
TA	7,416	9,581,554	\$ 14.54	\$ 11,612.70	2.5%	-0.8%	9,818,267	\$ 14.43	\$ 11,809.86	2.5%	-0.7%	10,060,896	\$ 14.33	\$ 12,012.85
TAF + PLE < 1	177,133	20,749	\$ 578.35	\$ 1,000.02	0.4%	-0.2%	20,831	\$ 576.90	\$ 1,001.47	0.4%	-0.3%	20,917	\$ 575.43	\$ 1,002.99
TAF + PLE 1 - 21	2,446,441	13,136	\$ 146.49	\$ 160.36	0.6%	0.9%	13,214	\$ 147.84	\$ 162.80	0.6%	0.9%	13,295	\$ 149.23	\$ 165.34
TAF 22+	592,656	34,934	\$ 143.04	\$ 416.40	0.5%	1.5%	35,096	\$ 145.21	\$ 424.68	0.5%	1.5%	35,263	\$ 147.45	\$ 433.29
TBI	8,957	4,704,744	\$ 11.94	\$ 4,681.11	2.5%	-0.4%	4,820,037	\$ 11.89	\$ 4,777.81	2.5%	-0.4%	4,938,211	\$ 11.85	\$ 4,877.29
WORK	3,069	46,746	\$ 578.45	\$ 2,253.35	0.4%	-0.2%	46,923	\$ 577.26	\$ 2,257.22	0.4%	-0.2%	47,105	\$ 576.05	\$ 2,261.23
Working Disabled M/F All Ages	12,709	44,028	\$ 188.17	\$ 690.37	1.0%	1.0%	44,485	\$ 190.06	\$ 704.57	1.1%	1.1%	44,954	\$ 192.01	\$ 719.31
Total	5,432,836	291,879	\$ 30.47	\$ 741.18	2.3%	-0.5%	298,647	\$ 30.33	\$ 754.80	2.3%	-0.4%	305,585	\$ 30.19	\$ 768.86

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Rate Summary

Cohort	Membership Msk	Base Data				Trend CV23 to CV24				Trend CV24 to CV25			
		Util/1000	Unit Cost	PMPM	Unit Cost	Util/1000	Unit Cost	PMPM	Unit Cost	Util/1000	Unit Cost	PMPM	Unit Cost
Autism	608	70,919	\$ 129.87	\$ 767.53	\$ 131.18	72,270	\$ 790.00	0.9%	0.9%	72,913	\$ 131.56	799.35	2.3%
BCC	3,851	68,058	\$ 370.45	\$ 2,101.02	\$ 391.11	69,954	\$ 2,279.98	1.7%	1.8%	71,181	\$ 400.70	2,376.83	2.5%
Children in Long Term Care (LTC)	5,835	126,614	\$ 465.92	\$ 4,916.01	\$ 463.26	128,235	\$ 4,952.52	1.5%	1.5%	130,113	\$ 463.72	5,027.99	0.1%
CHIP < 1	6,590	20,661	\$ 349.85	\$ 602.35	\$ 353.97	21,095	\$ 622.24	1.3%	1.3%	21,363	\$ 359.64	640.25	1.6%
CHIP 1 - 21	599,844	13,332	\$ 153.04	\$ 170.04	\$ 160.38	13,655	\$ 182.50	1.3%	1.4%	13,839	\$ 163.55	188.62	2.0%
DD Dual < 45	32,311	5,810,763	\$ 11.71	\$ 5,672.41	\$ 11.68	6,273,380	\$ 6,104.23	2.8%	2.8%	6,446,590	\$ 11.66	6,267.94	-0.1%
DD Dual 45+	31,379	5,403,857	\$ 16.00	\$ 7,204.56	\$ 15.96	5,833,211	\$ 7,757.90	2.8%	2.8%	5,995,933	\$ 15.95	7,967.88	-0.1%
DD Non Dual 1 - 21	16,461	4,976,715	\$ 9.27	\$ 3,846.39	\$ 9.26	5,370,287	\$ 4,140.50	2.8%	2.8%	5,519,760	\$ 9.27	4,264.27	0.1%
DD Non Dual 22+	28,473	6,692,501	\$ 11.71	\$ 6,530.82	\$ 11.73	7,222,160	\$ 7,060.09	2.8%	2.8%	7,423,601	\$ 11.75	7,271.12	0.2%
Deliveries	10,055	56,926	\$ 1,241.84	\$ 5,891.10	\$ 1,242.10	56,958	\$ 5,895.63	0.1%	0.1%	56,988	\$ 1,242.10	5,898.75	0.0%
FC/AS M/F < 1	4,110	32,469	\$ 343.65	\$ 929.54	\$ 350.10	33,177	\$ 967.92	1.3%	1.3%	33,611	\$ 356.27	997.89	1.8%
FC/AS M/F 1+	235,365	35,860	\$ 193.57	\$ 577.52	\$ 198.13	36,860	\$ 608.59	1.5%	1.5%	37,400	\$ 200.42	624.64	1.2%
ICF/MR	892	386,352	\$ 249.81	\$ 8,042.97	\$ 251.04	412,120	\$ 8,621.54	2.9%	2.9%	424,237	\$ 251.32	8,885.09	2.9%
LTC Dual - Frail Elderly	62,624	4,430,487	\$ 5.99	\$ 2,211.87	\$ 5.97	4,783,776	\$ 2,378.93	2.8%	2.8%	4,917,578	\$ 5.96	2,443.09	-0.1%
LTC Dual - Nursing Facility	99,605	361,317	\$ 264.25	\$ 7,956.48	\$ 263.99	386,620	\$ 8,505.24	3.0%	3.0%	398,191	\$ 263.83	8,754.67	0.1%
LTC Dual - Physically Disabled	47,475	5,391,954	\$ 5.85	\$ 2,626.36	\$ 5.82	5,821,639	\$ 2,825.02	2.8%	2.8%	5,984,313	\$ 5.82	2,900.26	-0.1%
LTC Non Dual - Frail Elderly	4,825	5,289,352	\$ 9.88	\$ 4,356.98	\$ 9.83	5,706,578	\$ 4,615.48	2.8%	2.8%	5,865,611	\$ 9.84	4,812.18	0.1%
LTC Non Dual - Nursing Facility	8,238	519,952	\$ 238.91	\$ 10,351.74	\$ 242.25	548,838	\$ 11,079.75	2.7%	2.7%	563,704	\$ 243.10	11,419.85	0.4%
LTC Non Dual - Physically Disabled	23,992	4,968,458	\$ 12.18	\$ 5,043.68	\$ 12.18	5,356,901	\$ 5,435.28	2.8%	2.8%	5,505,576	\$ 12.23	5,609.93	0.4%
M-CHIP	195,701	14,274	\$ 157.47	\$ 187.32	\$ 164.84	14,643	\$ 201.14	1.4%	1.4%	14,845	\$ 168.04	207.87	1.9%
MH/NF	1,831	378,847	\$ 188.24	\$ 5,942.91	\$ 189.05	404,081	\$ 6,366.04	2.9%	2.9%	415,904	\$ 189.21	6,557.81	0.1%
MN Dual M/F < 65	25,131	45,379	\$ 210.86	\$ 797.38	\$ 211.92	47,114	\$ 832.03	1.5%	1.6%	47,845	\$ 212.72	848.11	0.4%
MN M/F Dual 65+	18,264	47,941	\$ 196.15	\$ 777.11	\$ 197.80	48,608	\$ 801.24	1.8%	1.8%	49,482	\$ 198.16	817.10	0.2%
MN Non Dual M/F	18,785	61,556	\$ 374.02	\$ 1,918.58	\$ 385.40	63,334	\$ 2,034.06	1.8%	1.8%	64,489	\$ 389.36	2,092.46	1.0%
PLE PW < 30	97,118	21,769	\$ 114.58	\$ 203.09	\$ 117.81	21,446	\$ 214.46	1.4%	1.4%	22,159	\$ 119.57	220.80	1.5%
PLE PW 30+	45,503	22,608	\$ 129.00	\$ 243.04	\$ 133.52	23,200	\$ 258.13	1.7%	1.5%	23,549	\$ 135.83	266.56	1.7%
SED	36,880	352,610	\$ 57.53	\$ 1,690.61	\$ 57.41	376,723	\$ 1,802.45	2.5%	2.5%	386,042	\$ 57.40	1,846.52	0.0%
SPDM MN Dual M/F < 65	20,598	12,078	\$ 185.87	\$ 187.08	\$ 190.25	12,573	\$ 198.77	1.3%	1.3%	12,706	\$ 191.61	202.87	0.7%
SPDM MN M/F Dual 65+	17,923	5,616	\$ 141.13	\$ 66.05	\$ 145.83	5,779	\$ 70.23	1.4%	1.4%	5,859	\$ 147.08	71.81	0.9%
SPDM MN Non Dual	9,483	29,638	\$ 789.04	\$ 1,948.77	\$ 795.44	30,436	\$ 2,017.48	1.5%	1.5%	30,891	\$ 799.15	2,057.23	0.5%
SSI Dual M/F < 65	91,626	27,381	\$ 143.19	\$ 326.72	\$ 145.83	28,339	\$ 344.40	1.3%	1.3%	28,711	\$ 146.73	351.07	0.6%
SSI Dual M/F 65+	48,508	14,324	\$ 125.62	\$ 149.95	\$ 127.92	14,651	\$ 156.18	1.2%	1.2%	14,824	\$ 128.78	159.08	0.7%
SSI Non Dual M/F < 1	665	44,263	\$ 802.25	\$ 2,959.18	\$ 818.80	45,156	\$ 3,081.17	1.0%	1.2%	45,714	\$ 827.65	3,152.96	1.1%
SSI Non Dual M/F 1 - 21	116,500	40,131	\$ 262.55	\$ 878.04	\$ 275.88	41,275	\$ 948.93	1.6%	1.6%	41,924	\$ 281.23	982.53	1.9%
SSI Non Dual M/F 22+	234,661	81,751	\$ 253.30	\$ 1,725.61	\$ 264.95	84,140	\$ 1,857.75	1.9%	1.9%	85,711	\$ 269.10	1,922.11	1.6%
TA	7,416	9,581,554	\$ 14.54	\$ 11,612.70	\$ 14.28	10,341,487	\$ 12,305.35	2.8%	2.8%	10,629,940	\$ 14.23	12,608.19	-0.3%
TAF + PLE < 1	177,133	20,749	\$ 578.35	\$ 1,000.02	\$ 585.22	21,178	\$ 1,032.83	1.3%	1.3%	21,445	\$ 595.19	1,063.65	1.4%
TAF + PLE 1 - 21	2,446,441	13,136	\$ 146.49	\$ 160.36	\$ 151.29	13,476	\$ 169.90	1.4%	1.4%	13,661	\$ 153.46	174.70	1.4%
TAF 22+	592,656	34,334	\$ 143.04	\$ 416.40	\$ 150.60	35,855	\$ 449.98	2.1%	1.7%	36,460	\$ 153.88	467.55	2.2%
TBI	8,957	4,704,744	\$ 11.94	\$ 4,681.11	\$ 11.83	5,075,242	\$ 5,004.69	2.8%	2.8%	5,216,109	\$ 11.82	5,136.56	-0.1%
WORK	3,069	46,746	\$ 578.45	\$ 2,253.35	\$ 580.78	47,650	\$ 2,306.21	1.2%	1.2%	48,207	\$ 585.53	2,352.24	0.8%
Working Disabled M/F All Ages	12,709	44,028	\$ 188.17	\$ 690.37	\$ 195.57	45,618	\$ 743.43	1.5%	1.5%	46,295	\$ 199.27	768.75	1.9%
Total	5,439,836	291,879	\$ 30.47	\$ 741.18	\$ 30.25	313,850	\$ 791.23	2.7%	2.7%	322,345	\$ 30.32	814.51	0.2%

UCare  
Rate Summary

Cohort	Membership Mix	Base Data				Managed Care/Efficiency Impacts				Hep. C Adjustment			
		Util/1000	Unit Cost	PMPM	Util/1000 Impact	Unit Cost Impact	Unit Cost	PMPM	Added Dollars	Added Units	Util/1000	Unit Cost	PMPM
Autism	608	70,919	\$ 128.87	\$ 767.53	-1.6%	-0.4%	71,712	\$ 131.06	\$ 783.24	-	71,712	\$ 131.06	\$ 783.24
BCC	3,851	68,058	\$ 370.45	\$ 2,101.02	-1.4%	-0.7%	70,161	\$ 398.03	\$ 2,327.14	-	70,161	\$ 398.03	\$ 2,327.14
Children in Long Term Care (LTC)	5,835	126,614	\$ 465.92	\$ 4,916.01	-2.0%	-0.6%	127,464	\$ 460.88	\$ 4,895.41	-	127,464	\$ 460.88	\$ 4,895.41
CHIP < 1	6,590	20,661	\$ 349.85	\$ 602.35	-1.0%	-1.1%	21,143	\$ 355.62	\$ 626.56	-	21,143	\$ 355.62	\$ 626.56
CHIP 1 - 21	599,844	13,332	\$ 153.04	\$ 170.04	-1.3%	-0.2%	13,661	\$ 163.21	\$ 185.80	-	13,661	\$ 163.21	\$ 185.80
DD Dual < 45	32,311	5,810,763	\$ 11.71	\$ 5,672.41	-2.2%	0.0%	6,306,924	\$ 11.66	\$ 6,130.65	-	6,306,924	\$ 11.66	\$ 6,130.65
DD Dual 45+	31,379	5,403,857	\$ 16.00	\$ 7,204.56	-2.2%	0.0%	5,864,487	\$ 15.95	\$ 7,793.68	-	5,864,487	\$ 15.95	\$ 7,793.68
DD Non Dual 1 - 21	16,461	4,976,715	\$ 9.27	\$ 3,846.39	-2.2%	0.2%	5,399,328	\$ 9.29	\$ 4,180.73	-	5,399,328	\$ 9.29	\$ 4,180.73
DD Non Dual 22+	28,473	6,692,501	\$ 11.71	\$ 6,540.82	-2.2%	0.2%	7,261,764	\$ 11.77	\$ 7,125.17	-	7,261,764	\$ 11.77	\$ 7,125.17
Deliveries	10,055	56,926	\$ 1,241.84	\$ 5,891.10	-0.2%	-1.0%	56,902	\$ 1,230.01	\$ 5,832.51	-	56,902	\$ 1,230.01	\$ 5,832.51
FC/AS M/F < 1	4,110	32,459	\$ 343.65	\$ 919.54	-1.2%	-0.9%	33,215	\$ 353.05	\$ 977.21	-	33,215	\$ 353.05	\$ 977.21
FC/AS M/F 1+	235,365	35,802	\$ 193.57	\$ 577.52	-1.6%	-0.5%	36,799	\$ 199.43	\$ 611.57	-	36,799	\$ 199.43	\$ 611.57
ICF/MR	892	386,352	\$ 249.81	\$ 8,042.97	-1.0%	-0.1%	420,165	\$ 251.18	\$ 8,794.64	-	420,165	\$ 251.18	\$ 8,794.64
LTC Dual - Frail Elderly	62,624	4,430,487	\$ 5.99	\$ 2,111.87	-2.2%	0.0%	4,809,638	\$ 5.96	\$ 2,300.46	-	4,809,638	\$ 5.96	\$ 2,300.46
LTC Dual - Nursing Facility	99,605	361,317	\$ 264.25	\$ 7,956.48	-1.0%	-0.1%	394,201	\$ 263.69	\$ 8,662.12	-	394,201	\$ 263.69	\$ 8,662.12
LTC Dual - Physically Disabled	47,475	5,391,954	\$ 5.85	\$ 2,628.36	-2.2%	0.0%	5,852,931	\$ 5.82	\$ 2,837.54	-	5,852,931	\$ 5.82	\$ 2,837.54
LTC Non Dual - Frail Elderly	4,825	5,289,552	\$ 9.88	\$ 4,356.98	-2.2%	0.2%	5,738,449	\$ 9.86	\$ 4,716.68	-	5,738,449	\$ 9.86	\$ 4,716.68
LTC Non Dual - Nursing Facility	8,238	519,952	\$ 238.91	\$ 10,351.74	-0.8%	-0.4%	559,266	\$ 242.24	\$ 11,289.81	6	559,275	\$ 242.54	\$ 11,303.67
LTC Non Dual - Physically Disabled	23,992	4,968,458	\$ 12.18	\$ 5,043.68	-2.2%	0.4%	5,387,014	\$ 12.27	\$ 5,509.83	16	5,387,022	\$ 12.29	\$ 5,518.50
M-CHIP	195,701	14,274	\$ 157.47	\$ 187.32	-1.4%	-0.2%	14,639	\$ 167.70	\$ 204.59	-	14,639	\$ 167.70	\$ 204.59
MH NF	1,831	378,847	\$ 188.24	\$ 5,942.91	-0.9%	-0.1%	411,985	\$ 188.93	\$ 6,486.52	-	411,985	\$ 188.93	\$ 6,486.52
MN Dual M/F < 65	25,131	45,379	\$ 210.86	\$ 797.38	-1.1%	0.3%	47,334	\$ 213.21	\$ 841.02	-	47,334	\$ 213.21	\$ 841.02
MN M/F Dual 65+	18,264	47,541	\$ 196.15	\$ 777.11	-0.3%	-0.1%	49,317	\$ 197.99	\$ 813.67	-	49,317	\$ 197.99	\$ 813.67
MN Non Dual M/F	18,785	61,556	\$ 374.02	\$ 1,918.58	-1.1%	-0.7%	63,751	\$ 386.44	\$ 2,053.01	9	63,757	\$ 387.68	\$ 2,059.74
PIE PW < 30	97,118	21,269	\$ 114.58	\$ 203.09	-1.7%	-0.4%	21,777	\$ 119.15	\$ 216.23	-	21,777	\$ 119.22	\$ 216.36
PIE PW 30+	45,503	22,608	\$ 129.00	\$ 243.04	-1.6%	-0.4%	23,182	\$ 135.27	\$ 261.32	-	23,184	\$ 136.73	\$ 264.16
SED	36,880	352,610	\$ 57.53	\$ 1,690.61	-2.1%	-0.2%	377,857	\$ 57.29	\$ 1,803.80	-	377,857	\$ 57.29	\$ 1,803.80
SPDN MN Dual M/F < 65	20,398	12,078	\$ 185.87	\$ 187.08	-1.2%	0.0%	12,547	\$ 191.59	\$ 200.32	-	12,547	\$ 191.59	\$ 200.32
SPDN MN M/F Dual 65+	17,923	5,616	\$ 141.13	\$ 66.05	-0.9%	0.0%	5,804	\$ 147.05	\$ 71.12	-	5,804	\$ 147.05	\$ 71.12
SPDN MN Non Dual	9,483	29,638	\$ 789.04	\$ 1,948.77	-1.6%	-0.9%	30,499	\$ 792.07	\$ 2,006.27	11	30,409	\$ 799.01	\$ 2,024.79
SSI Dual M/F < 65	91,626	27,381	\$ 143.19	\$ 326.72	-1.1%	-0.1%	28,389	\$ 146.66	\$ 346.97	55	28,389	\$ 146.66	\$ 346.97
SSI Dual M/F 65+	48,508	14,324	\$ 125.62	\$ 149.95	-0.9%	0.1%	14,685	\$ 128.89	\$ 157.73	-	14,685	\$ 128.89	\$ 157.73
SSI Non Dual M/F < 1	665	44,263	\$ 802.25	\$ 2,959.18	0.3%	-2.2%	45,839	\$ 809.22	\$ 3,091.17	-	45,839	\$ 809.22	\$ 3,091.17
SSI Non Dual M/F 1 - 21	116,500	40,131	\$ 262.55	\$ 878.04	-1.2%	-0.3%	41,421	\$ 280.33	\$ 967.65	-	41,421	\$ 280.33	\$ 967.65
SSI Non Dual M/F 22+	234,661	81,751	\$ 253.30	\$ 1,725.61	-1.1%	-0.6%	84,808	\$ 267.50	\$ 1,890.47	184	84,817	\$ 268.88	\$ 1,900.45
TA	7,416	9,581,554	\$ 14.54	\$ 11,612.70	-2.2%	0.1%	10,398,079	\$ 14.25	\$ 12,345.92	-	10,398,079	\$ 14.25	\$ 12,345.92
TAF + PIE < 1	177,133	20,749	\$ 578.35	\$ 1,000.02	-1.1%	-1.2%	21,210	\$ 587.79	\$ 1,038.90	-	21,210	\$ 587.79	\$ 1,038.90
TAF + PIE 1 - 21	2,446,441	13,136	\$ 146.49	\$ 160.36	-1.4%	-0.4%	13,471	\$ 152.87	\$ 171.61	-	13,471	\$ 152.89	\$ 171.63
TAF 22+	592,656	34,934	\$ 143.04	\$ 416.40	-1.2%	-0.4%	36,025	\$ 153.23	\$ 460.01	54	36,026	\$ 153.56	\$ 461.00
TBI	8,957	4,704,744	\$ 11.94	\$ 4,681.11	-2.2%	0.1%	5,102,397	\$ 11.83	\$ 5,030.36	4	5,102,402	\$ 11.84	\$ 5,036.14
WORK	3,069	46,746	\$ 578.45	\$ 2,253.35	-1.3%	0.9%	47,595	\$ 591.06	\$ 2,344.29	-	47,595	\$ 591.06	\$ 2,344.29
Working Disabled M/F All Ages	12,709	44,028	\$ 188.17	\$ 690.37	-2.0%	-0.1%	45,386	\$ 199.10	\$ 753.02	-	45,386	\$ 199.10	\$ 753.02
Total	5,439,836	291,879	\$ 30.47	\$ 741.18	-2.1%	0.4%	315,595	\$ 30.44	\$ 800.67	297	315,596	\$ 30.47	\$ 801.37

UCare  
Rate Summary

Cohort	Membership Mix	Base Data				Generic Dispensing Rate Adjustment				Additional Program Changes					
		Util/1000	Unit Cost	PM/PM	PM/PM	Util/1000 Impact	Unit Cost Impact	PM/PM	PM/PM	Util/1000 Impact	Unit Cost Impact	PM/PM	PM/PM		
Autism	608	70,919	\$ 128.87	\$ 767.53		0.0%	-0.1%	\$ 71,711	\$ 130.94	\$ 782.47	0.0%	-0.2%	\$ 71,711	\$ 130.66	\$ 780.83
BCC	3,851	68,058	\$ 370.45	\$ 2,101.02		0.0%	-0.9%	70,156	\$ 394.63	\$ 2,307.12	0.0%	-0.4%	70,156	\$ 393.09	\$ 2,298.11
Children in Long Term Care (LTC)	5,835	126,614	\$ 465.92	\$ 4,916.01		0.0%	0.0%	127,464	\$ 465.88	\$ 4,895.41	0.0%	-0.1%	127,464	\$ 460.54	\$ 4,891.86
CHIP < 1	6,590	20,661	\$ 349.85	\$ 602.35		0.0%	0.0%	21,143	\$ 350.62	\$ 626.56	0.0%	0.0%	21,143	\$ 355.51	\$ 626.36
CHIP 1 - 21	599,844	13,332	\$ 153.04	\$ 1,700.41		0.0%	-0.4%	13,661	\$ 162.48	\$ 184.97	0.0%	-0.5%	13,661	\$ 161.71	\$ 184.09
DD Dual < 45	32,311	5,810,763	\$ 11.71	\$ 5,672.41		0.0%	0.0%	6,306,924	\$ 11.66	\$ 6,130.65	0.0%	0.0%	6,306,924	\$ 11.66	\$ 6,130.54
DD Dual 45+	31,379	5,403,857	\$ 16.00	\$ 7,204.56		0.0%	0.0%	5,864,487	\$ 15.95	\$ 7,793.68	0.0%	0.0%	5,864,487	\$ 15.95	\$ 7,793.53
DD Non Dual 1 - 21	16,461	4,976,715	\$ 9.27	\$ 3,846.39		0.0%	-0.3%	5,399,324	\$ 9.26	\$ 4,166.29	0.0%	-0.1%	5,399,324	\$ 9.25	\$ 4,162.46
DD Non Dual 22+	28,473	6,692,501	\$ 11.71	\$ 6,530.82		0.0%	0.0%	7,261,764	\$ 11.77	\$ 7,119.98	0.0%	0.0%	7,261,764	\$ 11.77	\$ 7,119.98
Deliveries	10,055	56,926	\$ 1,241.84	\$ 5,891.10		0.0%	0.0%	56,902	\$ 1,230.01	\$ 5,832.02	0.0%	0.0%	56,902	\$ 1,229.91	\$ 5,832.02
FC/AS M/F < 1	4,110	32,459	\$ 343.65	\$ 929.54		0.0%	0.0%	33,215	\$ 353.05	\$ 977.21	0.0%	-0.1%	33,215	\$ 352.87	\$ 976.71
FC/AS M/F 1+	235,365	35,802	\$ 193.57	\$ 5,772.52		0.0%	-0.4%	36,798	\$ 198.65	\$ 609.15	0.0%	-0.1%	36,798	\$ 198.39	\$ 608.36
ICF/MR	892	386,352	\$ 249.81	\$ 8,042.97		0.0%	0.0%	420,165	\$ 251.18	\$ 8,794.64	0.0%	0.0%	420,165	\$ 251.09	\$ 8,791.46
LTC Dual - Frail Elderly	62,624	4,430,487	\$ 5.99	\$ 2,111.87		0.0%	0.0%	4,809,638	\$ 5.96	\$ 2,390.46	0.0%	0.0%	4,809,638	\$ 5.96	\$ 2,390.17
LTC Dual - Nursing Facility	99,605	361,317	\$ 264.25	\$ 7,956.48		0.0%	0.0%	394,201	\$ 263.69	\$ 8,662.12	0.0%	0.0%	394,201	\$ 263.68	\$ 8,661.75
LTC Dual - Physically Disabled	47,475	5,391,954	\$ 5.85	\$ 2,628.36		0.0%	0.0%	5,852,931	\$ 5.82	\$ 2,837.54	0.0%	0.0%	5,852,931	\$ 5.82	\$ 2,836.98
LTC Non Dual - Frail Elderly	8,238	5,289,552	\$ 9.88	\$ 4,356.98		0.0%	-0.3%	5,738,443	\$ 9.84	\$ 4,703.33	0.0%	-0.5%	5,738,443	\$ 9.79	\$ 4,679.79
LTC Non Dual - Nursing Facility	23,992	519,952	\$ 238.91	\$ 10,351.74		0.0%	-0.2%	559,251	\$ 242.00	\$ 11,278.03	0.0%	-0.3%	559,251	\$ 241.15	\$ 11,238.76
LTC Non Dual - Physically Disabled	195,701	4,968,458	\$ 12.18	\$ 5,043.68		0.0%	-0.4%	5,387,013	\$ 12.24	\$ 5,494.48	0.0%	-0.9%	5,387,013	\$ 12.13	\$ 5,447.10
M-CHIP	1,831	14,274	\$ 157.47	\$ 187.32		0.0%	-0.4%	14,639	\$ 167.02	\$ 203.76	0.0%	-0.8%	14,639	\$ 165.76	\$ 202.21
MN NF	25,131	378,847	\$ 188.24	\$ 5,942.91		0.0%	-0.1%	411,991	\$ 188.82	\$ 6,482.77	0.0%	-0.1%	411,991	\$ 188.56	\$ 6,473.80
MN Dual M/F < 65	17,923	45,379	\$ 210.86	\$ 797.38		0.0%	0.0%	47,334	\$ 213.21	\$ 841.02	0.0%	0.0%	47,334	\$ 213.11	\$ 840.60
MN M/F Dual 65+	18,264	47,541	\$ 196.15	\$ 777.11		0.0%	0.0%	49,317	\$ 197.99	\$ 813.67	0.0%	0.0%	49,317	\$ 197.94	\$ 813.47
MN Non Dual M/F	18,785	61,556	\$ 374.02	\$ 1,918.58		0.0%	-0.4%	63,754	\$ 385.94	\$ 2,050.44	0.0%	-0.6%	63,754	\$ 383.45	\$ 2,037.21
PIE PW < 30	97,118	21,269	\$ 114.58	\$ 203.09		0.0%	0.0%	21,777	\$ 119.22	\$ 216.36	0.0%	-0.4%	21,777	\$ 118.78	\$ 215.55
PIE PW 30+	45,503	22,608	\$ 129.00	\$ 243.04		0.0%	-0.6%	23,183	\$ 135.96	\$ 262.67	0.0%	-0.5%	23,183	\$ 135.25	\$ 261.30
SED	36,880	352,610	\$ 57.53	\$ 1,690.61		0.0%	-0.2%	377,855	\$ 57.15	\$ 1,799.53	0.0%	-0.4%	377,855	\$ 56.90	\$ 1,791.56
SPDN MN Dual M/F < 65	20,398	12,078	\$ 185.87	\$ 187.08		0.0%	-0.1%	12,547	\$ 191.49	\$ 200.22	0.0%	-0.1%	12,547	\$ 191.33	\$ 200.05
SPDN MN M/F Dual 65+	17,923	5,616	\$ 141.13	\$ 66.05		0.0%	0.0%	5,804	\$ 147.00	\$ 71.09	0.0%	0.0%	5,804	\$ 146.93	\$ 71.06
SPDN MN Non Dual	9,483	29,638	\$ 789.04	\$ 1,948.77		0.0%	0.0%	30,409	\$ 798.19	\$ 2,022.70	0.0%	-0.2%	30,409	\$ 796.53	\$ 2,018.47
SSI Dual M/F < 65	91,626	27,381	\$ 143.19	\$ 326.72		0.0%	0.0%	28,389	\$ 146.66	\$ 346.97	0.0%	-0.2%	28,389	\$ 146.43	\$ 346.43
SSI Dual M/F 65+	48,508	14,324	\$ 125.62	\$ 149.95		0.0%	0.0%	14,685	\$ 128.89	\$ 157.73	0.0%	-0.1%	14,685	\$ 128.72	\$ 157.52
SSI Non Dual M/F < 1	665	44,263	\$ 802.25	\$ 2,959.18		0.0%	-0.5%	45,839	\$ 809.18	\$ 3,090.99	0.0%	-0.5%	45,839	\$ 805.10	\$ 3,075.39
SSI Non Dual M/F 1 - 21	116,500	40,131	\$ 262.55	\$ 878.04		0.0%	-0.5%	41,419	\$ 278.93	\$ 962.76	0.0%	-1.2%	41,419	\$ 275.52	\$ 950.99
SSI Non Dual M/F 22+	234,661	81,751	\$ 253.30	\$ 1,725.61		0.0%	-0.6%	84,812	\$ 267.26	\$ 1,888.92	0.0%	-1.1%	84,812	\$ 264.36	\$ 1,868.41
TA	7,416	9,581,554	\$ 14.54	\$ 11,612.70		0.0%	-0.1%	10,398,077	\$ 14.24	\$ 12,336.27	0.0%	-0.3%	10,398,077	\$ 14.19	\$ 12,294.94
TAF + PIE < 1	177,133	20,749	\$ 578.35	\$ 1,000.02		0.0%	0.0%	21,210	\$ 587.59	\$ 1,038.90	0.0%	0.0%	21,210	\$ 587.59	\$ 1,038.46
TAF + PIE 1 - 21	2,446,441	13,136	\$ 146.49	\$ 160.36		0.0%	-0.3%	13,471	\$ 152.42	\$ 171.10	0.0%	-0.5%	13,471	\$ 151.65	\$ 170.24
TAF 22+	592,656	34,934	\$ 143.04	\$ 416.40		0.0%	-0.9%	36,024	\$ 152.20	\$ 456.91	0.0%	-0.9%	36,024	\$ 150.91	\$ 453.02
TBI	8,957	4,704,744	\$ 11.94	\$ 4,681.11		0.0%	-0.2%	5,102,398	\$ 11.82	\$ 5,027.77	0.0%	-0.3%	5,102,398	\$ 11.79	\$ 5,014.12
WORK	3,069	46,746	\$ 578.45	\$ 2,253.35		0.0%	0.0%	47,595	\$ 591.06	\$ 2,344.29	0.0%	0.0%	47,595	\$ 590.97	\$ 2,343.95
Working Disabled M/F All Ages	12,709	44,028	\$ 188.17	\$ 690.37		0.0%	-0.4%	45,385	\$ 198.32	\$ 750.06	0.0%	-0.4%	45,385	\$ 197.58	\$ 747.27
Total	5,439,836	291,879	\$ 30.47	\$ 741.18		0.0%	-0.2%	315,595	\$ 30.40	\$ 799.53	0.0%	-0.3%	315,595	\$ 30.30	\$ 796.79

UCare  
Rate Summary

Cohort	Membership Mix	Base Data			Non-Medical Loading									
		Unit/1000	Unit Cost	PMPM	Admin PMPM	Admin %	Care Coordination PMPM	Care Coordination %	Profit/Risk Contingency PMPM	Profit/Risk Contingency %	Premium Tax (PMPM)	Premium Tax (%)	Total NML (%)	Total NML (\$)
Autism	608	70,939	\$ 129.87	\$ 76,153	\$ 29.75	3.21%	\$ 54.67	5.89%	\$ 9.28	5.77%	53.55	15.87%	\$ 147.25	\$ 938.08
BCC	3,851	68,058	\$ 370.45	\$ 2,100.02	\$ 175.42	6.37%	\$ 9,659	3.40%	\$ 27.55	5.77%	158.95	16.58%	\$ 456.61	\$ 2,754.72
Children Long Term Care (LTC)	5,835	126,014	\$ 465.92	\$ 4,910.01	\$ 3,734.1	6.37%	\$ 20,156	3.40%	\$ 58.64	5.77%	338.34	16.58%	\$ 971.95	\$ 5,863.82
CHIP < 1	5,930	20,961	\$ 389.85	\$ 6,023.3	\$ 5,711	10.55%	\$ 29,733	3.73%	\$ 7.94	5.77%	45.79	21.07%	\$ 167.10	\$ 933.32
DD Dual < 45	33,314	5,810,763	\$ 11.71	\$ 6,722.4	\$ 118.33	1.70%	\$ 28,115	3.39%	\$ 69.16	5.77%	401.36	11.87%	\$ 825.40	\$ 6,955.03
DD Dual < 65+	31,379	5,409,857	\$ 16.00	\$ 7,204.56	\$ 300.21	1.70%	\$ 3,002.1	3.39%	\$ 88.43	5.77%	510.23	11.87%	\$ 1,048.30	\$ 8,842.03
DD Non Dual 1 - 21	16,401	4,976,715	\$ 9.27	\$ 3,846.39	\$ 80.34	1.70%	\$ 1,603.4	3.39%	\$ 47.23	5.77%	272.51	11.87%	\$ 560.42	\$ 4,722.88
DD Non Dual 22+	28,473	6,692,501	\$ 11.71	\$ 6,530.82	\$ 137.43	1.70%	\$ 274.26	3.39%	\$ 80.79	5.77%	466.13	11.87%	\$ 958.61	\$ 8,078.50
Deliveries	10,055	56,936	\$ 1,241.84	\$ 5,891.10	\$ 109.25	1.66%	\$ 19,117	2.94%	\$ 65.80	5.77%	379.66	11.37%	\$ 747.88	\$ 6,579.90
FC/AS M/F < 1	4,110	32,459	\$ 343.65	\$ 925.54	\$ 92.42	7.63%	\$ 60.16	4.97%	\$ 12.11	5.77%	69.89	19.37%	\$ 234.58	\$ 1,211.28
FC/AS M/F 1+	235,365	38,802	\$ 193.57	\$ 572.52	\$ 57.56	7.63%	\$ 37.47	4.97%	\$ 7.54	5.77%	43.53	19.37%	\$ 146.11	\$ 754.47
FC/MR	892	386,352	\$ 249.81	\$ 8,042.97	\$ 196.53	1.98%	\$ 259.35	2.63%	\$ 28.41	5.77%	572.32	11.37%	\$ 1,127.38	\$ 9,818.85
LTC Dual - Frail Elderly	62,624	4,430,487	\$ 5.99	\$ 2,211.87	\$ 91.06	3.21%	\$ 167.35	5.89%	\$ 28.41	5.77%	163.92	15.87%	\$ 450.74	\$ 2,840.92
LTC Dual - Nursing Facility	99,605	361,317	\$ 264.25	\$ 7,958.48	\$ 198.63	1.98%	\$ 255.52	2.63%	\$ 97.73	5.77%	563.87	11.37%	\$ 1,110.75	\$ 9,772.50
LTC Dual - Physically Disabled	47,475	5,391,994	\$ 5.85	\$ 2,628.36	\$ 108.08	3.21%	\$ 198.63	5.89%	\$ 33.72	5.77%	194.56	15.87%	\$ 535.00	\$ 3,271.98
LTC Non Dual - Frail Elderly	8,325	5,892,922	\$ 1.81	\$ 6,356.74	\$ 143.29	1.81%	\$ 312.66	2.85%	\$ 13.80	5.77%	72.05	11.37%	\$ 484.32	\$ 2,741.11
LTC Non Dual - Nursing Facility	8,325	5,199,972	\$ 2.88	\$ 40,724	\$ 252.72	3.04%	\$ 381.64	2.85%	\$ 13.80	5.77%	72.05	11.37%	\$ 484.32	\$ 2,741.11
LTC Non Dual - Physically Disabled	23,992	4,968,458	\$ 12.18	\$ 5,043.68	\$ 202.52	3.21%	\$ 383.39	5.89%	\$ 64.74	5.77%	373.57	15.87%	\$ 1,027.22	\$ 6,174.33
M-CHIP	195,701	14,274	\$ 157.47	\$ 187.32	\$ 21.33	8.96%	\$ 7.82	3.14%	\$ 2.49	5.77%	14.38	18.87%	\$ 47.02	\$ 249.23
MHPF	1,831	378,847	\$ 188.24	\$ 5,942.91	\$ 144.72	1.98%	\$ 190.98	2.63%	\$ 73.04	5.77%	421.44	11.37%	\$ 830.18	\$ 7,203.97
MIN Dual M/F < 65	25,131	45,379	\$ 210.86	\$ 797.38	\$ 95.23	9.02%	\$ 48.29	4.57%	\$ 10.56	5.77%	60.91	20.37%	\$ 214.98	\$ 1,055.58
MIN M/F Dual 65+	18,264	47,541	\$ 196.15	\$ 777.11	\$ 92.15	9.02%	\$ 46.73	4.57%	\$ 10.22	5.77%	58.94	20.37%	\$ 208.04	\$ 1,021.51
MIN Non Dual M/F	18,785	61,556	\$ 374.02	\$ 1,918.58	\$ 142.88	5.94%	\$ 64.03	2.66%	\$ 24.07	5.77%	138.89	15.37%	\$ 369.87	\$ 2,407.08
PLE PW < 30	97,118	21,269	\$ 114.58	\$ 203.09	\$ 21.58	8.55%	\$ 8.03	3.04%	\$ 2.64	5.77%	15.24	18.37%	\$ 48.50	\$ 320.08
PLE PW 30+	45,503	22,608	\$ 129.00	\$ 243.04	\$ 27.38	8.55%	\$ 9.74	3.04%	\$ 3.20	5.77%	18.47	18.37%	\$ 56.79	\$ 320.08
SED	36,880	352,610	\$ 57.53	\$ 1,690.61	\$ 68.26	3.21%	\$ 125.44	5.89%	\$ 21.29	5.77%	122.87	15.87%	\$ 337.86	\$ 2,129.42
SPDN MIN Dual M/F < 65	20,398	12,078	\$ 185.87	\$ 197.08	\$ 22.66	9.02%	\$ 11.49	4.57%	\$ 2.51	5.77%	14.49	20.37%	\$ 51.16	\$ 251.21
SPDN MIN M/F Dual 65+	17,923	5,616	\$ 141.13	\$ 1,660.5	\$ 6.05	9.02%	\$ 6.08	4.57%	\$ 0.89	5.77%	5.15	20.37%	\$ 38.17	\$ 89.24
SSI Dual M/F < 65	29,381	7,923	\$ 79.23	\$ 1,267.72	\$ 143.29	1.81%	\$ 312.66	2.85%	\$ 13.80	5.77%	72.05	11.37%	\$ 484.32	\$ 2,741.11
SSI Dual M/F < 65	91,636	27,381	\$ 183.19	\$ 2,927.2	\$ 38.75	9.02%	\$ 19.90	4.57%	\$ 2.51	5.77%	14.49	20.37%	\$ 51.16	\$ 251.21
SSI Dual M/F 65+	48,508	14,324	\$ 133.54	\$ 1,499.95	\$ 17.84	9.02%	\$ 9.05	4.57%	\$ 1.98	5.77%	11.41	20.37%	\$ 86.60	\$ 485.03
SSI Non Dual M/F < 1	665	44,263	\$ 802.25	\$ 2,959.18	\$ 199.18	5.48%	\$ 1,113.18	3.11%	\$ 36.34	5.77%	209.67	15.37%	\$ 598.37	\$ 3,633.76
SSI Non Dual M/F 1 - 21	116,500	40,131	\$ 262.55	\$ 870.04	\$ 61.59	5.48%	\$ 35.00	3.11%	\$ 11.24	5.77%	64.83	15.37%	\$ 172.66	\$ 1,123.65
SSI Non Dual M/F 22+	234,661	81,751	\$ 253.30	\$ 1,725.61	\$ 121.01	5.48%	\$ 67.76	3.11%	\$ 22.08	5.77%	127.38	15.37%	\$ 339.23	\$ 2,207.63
TA	7,416	9,581,554	\$ 14.54	\$ 11,612.70	\$ 468.41	3.21%	\$ 860.85	5.89%	\$ 146.44	5.77%	843.20	15.87%	\$ 2,318.60	\$ 14,613.54
TAF < RE < 1	177,133	20,749	\$ 178.35	\$ 1,603.36	\$ 114.68	8.96%	\$ 40.14	3.14%	\$ 12.80	5.77%	73.85	18.87%	\$ 241.47	\$ 1,779.93
TAF + RE 1 - 21	2,446,441	13,136	\$ 146.49	\$ 1,603.36	\$ 18.80	8.96%	\$ 6.58	3.14%	\$ 2.10	5.77%	12.11	18.87%	\$ 39.59	\$ 209.82
TAF 22+	592,656	34,934	\$ 143.04	\$ 416.40	\$ 50.03	8.96%	\$ 17.51	3.14%	\$ 5.58	5.77%	34.87	18.87%	\$ 105.34	\$ 558.36
TBI	8,957	4,704,744	\$ 11.94	\$ 4,681.11	\$ 191.03	3.21%	\$ 351.07	5.89%	\$ 59.60	5.77%	343.92	15.87%	\$ 945.71	\$ 5,959.68
WORK	3,089	46,746	\$ 578.45	\$ 2,253.35	\$ 176.92	6.37%	\$ 96.58	3.46%	\$ 28.10	5.77%	162.12	16.58%	\$ 465.71	\$ 2,809.66
Worship Disabled M/F All Ages	12,709	46,028	\$ 188.17	\$ 693.73	\$ 37.94	6.37%	\$ 307.9	3.46%	\$ 8.99	5.77%	51.88	16.58%	\$ 448.41	\$ 2,893.74
Total	5,459,838	291,879	\$ 304.7	\$ 741.18	\$ 45.42	4.83%	\$ 3,581	3.58%	\$ 939	5.77%	34,20	11.60%	\$ 142.63	\$ 939.41



Managed Care Assumptions from CY21 to CY25

	CHIP		I/DD		Deliveries		Disabled Non-Dual		Duals		Foster Care	
	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost
COS												
HCBS Services	0.0%	0.0%	-2.2%	0.0%	0.0%	0.0%	-2.2%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - CMHC	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-1.4%	0.0%	-2.8%	0.0%
Mental Health - Inpatient	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-1.4%	0.0%	-2.8%	0.0%
Mental Health - Other	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-1.4%	0.0%	-2.8%	0.0%
Mental Health - Professional	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-1.4%	0.0%	-2.8%	0.0%
Mental Health - PRIF	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-1.4%	0.0%	-2.8%	0.0%
Nursing Facility	0.0%	0.0%	-1.0%	0.0%	0.0%	0.0%	-1.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Brand	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Generic	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Specialty	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Dental	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%
Physical Health - DME	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%
Physical Health - FQHC/RHC	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%
Physical Health - Home Health	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%
Physical Health - Hospice	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%
Physical Health - Indian Health Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Inpatient	-2.7%	0.0%	-2.7%	0.0%	0.0%	0.0%	-2.7%	0.0%	0.0%	0.0%	-2.7%	0.0%
Physical Health - Other	-2.0%	0.0%	-2.0%	0.0%	-2.0%	0.0%	-2.0%	0.0%	-2.0%	0.0%	-2.0%	0.0%
Physical Health - Outpatient ER	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%	-1.5%	0.0%	-2.7%	0.0%
Physical Health - Outpatient Non-ER	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%	-1.5%	0.0%	-2.7%	0.0%
Physical Health - PCP	1.2%	0.0%	3.6%	0.0%	0.0%	0.0%	3.6%	0.0%	2.0%	0.0%	1.2%	0.0%
Physical Health - Specialist	-3.0%	0.0%	-3.0%	0.0%	0.0%	0.0%	-3.0%	0.0%	-1.5%	0.0%	-3.0%	0.0%
Physical Health - Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Managed Care Assumptions from CY21 to CY

COS	LTC-HCBS		LTC-NF		MIN & SPDN Non Dual		Pregnant Women		TANF		Other	
	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost
HCBS Services	-2.2%	0.0%	-2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - CMHC	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%
Mental Health - Inpatient	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%
Mental Health - Other	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%
Mental Health - Professional	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%
Mental Health - PRTF	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%	-2.8%	0.0%
Nursing Facility	-1.0%	0.0%	-1.0%	0.0%	-1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Brand	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Generic	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Speciality	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Dental	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%
Physical Health - DME	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%
Physical Health - FQHC/RHC	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%
Physical Health - Home Health	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%
Physical Health - Hospice	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%	-2.3%	0.0%
Physical Health - Indian Health Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Inpatient	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%
Physical Health - Other	-2.0%	0.0%	-2.0%	0.0%	-2.0%	0.0%	-2.0%	0.0%	-2.0%	0.0%	-2.0%	0.0%
Physical Health - Outpatient ER	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%
Physical Health - Outpatient Non-ER	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%	-2.7%	0.0%
Physical Health - PCP	3.6%	0.0%	3.6%	0.0%	3.6%	0.0%	1.7%	0.0%	1.2%	0.0%	1.2%	0.0%
Physical Health - Specialist	-3.0%	0.0%	-3.0%	0.0%	-3.0%	0.0%	-3.0%	0.0%	-3.0%	0.0%	-3.0%	0.0%
Physical Health - Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Input for any additional program changes or other adjustments

COS	CHIP		/DD		Deliveries		Disabled Non-Dual		Duals		Foster Care	
	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost
HCBS Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - CMHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - Inpatient	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - PRIF	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing Facility	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Brand	0.0%	-1.5%	0.0%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Generic	0.0%	-1.5%	0.0%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Specialty	0.0%	-1.5%	0.0%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Dental	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - DME	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Indian Health Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Inpatient	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Outpatient ER	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Outpatient Non-ER	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

UCare  
Additional Program Changes

Input for any additional program changes or other

COS	LTC-HCBS		LTC-NF		MN & SPDN Non Dual		Pregnant Women		TANF		Other	
	Utili/1000	Unit Cost	Utili/1000	Unit Cost	Utili/1000	Unit Cost	Utili/1000	Unit Cost	Utili/1000	Unit Cost	Utili/1000	Unit Cost
HCBS Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - CMHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - Inpatient	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - PRIF	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing Facility	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Brand	0.0%	-3.9%	0.0%	0.0%	0.0%	-3.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Generic	0.0%	-3.9%	0.0%	0.0%	0.0%	-3.4%	0.0%	-2.5%	0.0%	-2.5%	0.0%	-1.7%
Pharmacy - Specialty	0.0%	-3.9%	0.0%	0.0%	0.0%	-3.4%	0.0%	-2.5%	0.0%	-2.5%	0.0%	-1.7%
Physical Health - Dental	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - DME	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Indian Health Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Inpatient	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Outpatient ER	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Outpatient Non-ER	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Cohort	COS	Membership Mix	Base Rate				Trend CY1 to CY23				Trend CY22 to CY23											
			Unit	Unit/1000	Unit Cost	Unit Cost Trend	Unit	Unit/1000	Unit Cost	Unit Cost Trend	Unit	Unit/1000	Unit Cost	Unit Cost Trend								
Autism	HCBS Services	608	5,823	\$	74.54	0.0%	2.5%	5,968	\$	74.54	0.0%	2.5%	6,117	\$	74.54	0.0%	2.5%	37,077	\$	38.00	0.0%	2.5%
Autism	Mental Health - CMHC	608	2,337	\$	175.39	0.0%	2.0%	2,384	\$	175.39	0.0%	2.0%	2,431	\$	175.39	0.0%	2.0%	37,077	\$	35.54	0.0%	2.0%
Autism	Mental Health - Inpatient	608	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%
Autism	Mental Health - Other	608	2,223	\$	215.64	0.0%	2.0%	2,268	\$	215.64	0.0%	2.0%	2,313	\$	215.64	0.0%	2.0%	40,755	\$	41.57	0.0%	2.0%
Autism	Mental Health - Professional	608	2,544	\$	347.64	0.0%	2.0%	2,595	\$	347.64	0.0%	2.0%	2,647	\$	347.64	0.0%	2.0%	75,117	\$	76.67	0.0%	2.0%
Autism	Mental Health - PRF	608	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%
Autism	Nursing Facility	608	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%
Autism	Pharmacy - Brand	608	1,131	\$	188.11	0.0%	0.5%	1,136	\$	195.63	0.0%	0.5%	1,142	\$	203.45	0.0%	0.5%	18,522	\$	19.36	0.0%	0.5%
Autism	Pharmacy - Generic	608	8,917	\$	22.75	0.0%	4.0%	8,917	\$	23.66	0.0%	4.0%	8,917	\$	24.61	0.0%	4.0%	17,588	\$	18.29	0.0%	4.0%
Autism	Pharmacy - Specialty	608	-	\$	-	0.0%	0.5%	-	\$	-	0.0%	0.5%	-	\$	-	0.0%	0.5%	-	\$	-	0.0%	0.5%
Autism	Physical Health - Dental	608	1,229	\$	157.70	0.0%	0.0%	1,229	\$	158.49	0.0%	0.0%	1,229	\$	159.28	0.0%	0.0%	16,240	\$	16.32	0.0%	0.0%
Autism	Physical Health - DME	608	3,634	\$	135.39	0.0%	0.0%	3,634	\$	135.39	0.0%	0.0%	3,634	\$	135.39	0.0%	0.0%	41,000	\$	41.00	0.0%	0.0%
Autism	Physical Health - FQHC/RHC	608	1,014	\$	238.92	0.0%	0.0%	1,014	\$	238.92	0.0%	0.0%	1,014	\$	238.92	0.0%	0.0%	20,119	\$	20.19	0.0%	0.0%
Autism	Physical Health - Home Health	608	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%
Autism	Physical Health - Hospice	608	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%
Autism	Physical Health - Indian Health Services	608	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%
Autism	Physical Health - Inpatient	608	11	\$	2,728.99	0.0%	0.0%	11	\$	2,728.99	0.0%	0.0%	11	\$	2,728.99	0.0%	0.0%	2,588	\$	2.58	0.0%	0.0%
Autism	Physical Health - Other	608	29,683	\$	155.38	0.0%	0.0%	29,683	\$	155.38	0.0%	0.0%	29,683	\$	155.38	0.0%	0.0%	384,366	\$	384.36	0.0%	0.0%
Autism	Physical Health - Outpatient ER	608	296	\$	116.99	0.0%	3.5%	307	\$	118.16	0.0%	3.5%	318	\$	119.34	0.0%	3.5%	3,022	\$	3.02	0.0%	3.5%
Autism	Physical Health - Outpatient Non-ER	608	1,335	\$	193.91	0.0%	1.0%	1,389	\$	195.85	0.0%	1.0%	1,444	\$	197.81	0.0%	1.0%	23,880	\$	23.88	0.0%	1.0%
Autism	Physical Health - PCP	608	2,184	\$	65.56	0.0%	0.0%	2,184	\$	65.56	0.0%	0.0%	2,184	\$	65.56	0.0%	0.0%	11,933	\$	11.93	0.0%	0.0%
Autism	Physical Health - Specialist	608	4,851	\$	68.28	0.0%	0.0%	4,851	\$	68.28	0.0%	0.0%	4,851	\$	68.28	0.0%	0.0%	27,660	\$	27.66	0.0%	0.0%
Autism	Physical Health - Transportation	608	3,212	\$	57.38	0.0%	0.0%	3,212	\$	57.38	0.0%	0.0%	3,212	\$	57.38	0.0%	0.0%	15,366	\$	15.36	0.0%	0.0%
Autism	Physical Health - Vision	608	493	\$	128.06	0.0%	0.0%	493	\$	128.06	0.0%	0.0%	493	\$	128.06	0.0%	0.0%	5,277	\$	5.27	0.0%	0.0%
BCC	HCBS Services	3,851	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%
BCC	Mental Health - CMHC	3,851	897	\$	185.56	0.0%	0.0%	915	\$	185.56	0.0%	0.0%	933	\$	185.56	0.0%	0.0%	14,415	\$	14.41	0.0%	0.0%
BCC	Mental Health - Inpatient	3,851	3	\$	3,968.74	0.0%	2.0%	3	\$	3,968.74	0.0%	2.0%	3	\$	3,968.74	0.0%	2.0%	1,077	\$	1.09	0.0%	2.0%
BCC	Mental Health - Other	3,851	277	\$	162.11	0.0%	0.0%	282	\$	162.11	0.0%	0.0%	288	\$	162.11	0.0%	0.0%	3,811	\$	3.89	0.0%	0.0%
BCC	Mental Health - Professional	3,851	396	\$	102.22	0.0%	2.0%	404	\$	102.22	0.0%	2.0%	412	\$	102.22	0.0%	2.0%	3,444	\$	3.51	0.0%	2.0%
BCC	Mental Health - PRF	3,851	-	\$	-	0.0%	-1.0%	-	\$	-	0.0%	-1.0%	-	\$	-	0.0%	-1.0%	-	\$	-	0.0%	-1.0%
BCC	Nursing Facility	3,851	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%
BCC	Pharmacy - Brand	3,851	2,966	\$	157.05	0.0%	0.5%	2,980	\$	163.43	0.0%	0.5%	2,995	\$	169.72	0.0%	0.5%	405,669	\$	424.01	0.0%	0.5%
BCC	Pharmacy - Generic	3,851	24,196	\$	20.52	0.0%	4.0%	24,196	\$	21.34	0.0%	4.0%	24,196	\$	22.19	0.0%	4.0%	44,775	\$	44.75	0.0%	4.0%
BCC	Pharmacy - Specialty	3,851	41	\$	2,283.92	0.0%	0.5%	41	\$	2,420.86	0.0%	0.5%	41	\$	2,566.00	0.0%	0.5%	8,313	\$	8.31	0.0%	0.5%
BCC	Physical Health - Dental	3,851	685	\$	169.66	0.0%	0.0%	685	\$	170.51	0.0%	0.0%	685	\$	171.36	0.0%	0.0%	9,778	\$	9.78	0.0%	0.0%
BCC	Physical Health - DME	3,851	381	\$	807.01	0.0%	0.0%	381	\$	807.01	0.0%	0.0%	381	\$	807.01	0.0%	0.0%	25,665	\$	25.65	0.0%	0.0%
BCC	Physical Health - FQHC/RHC	3,851	2,322	\$	203.06	0.0%	0.0%	2,322	\$	203.06	0.0%	0.0%	2,322	\$	203.06	0.0%	0.0%	39,229	\$	39.29	0.0%	0.0%
BCC	Physical Health - Home Health	3,851	185	\$	131.84	0.0%	0.0%	185	\$	131.84	0.0%	0.0%	185	\$	131.84	0.0%	0.0%	2,033	\$	2.03	0.0%	0.0%
BCC	Physical Health - Hospice	3,851	29	\$	3,537.98	0.0%	0.0%	29	\$	3,537.98	0.0%	0.0%	29	\$	3,537.98	0.0%	0.0%	8,499	\$	8.49	0.0%	0.0%
BCC	Physical Health - Indian Health Services	3,851	28	\$	685.37	0.0%	0.0%	28	\$	685.37	0.0%	0.0%	28	\$	685.37	0.0%	0.0%	1,622	\$	1.62	0.0%	0.0%
BCC	Physical Health - Inpatient	3,851	238	\$	12,259.84	0.0%	0.0%	238	\$	12,259.84	0.0%	0.0%	238	\$	12,259.84	0.0%	0.0%	243,611	\$	243.61	0.0%	0.0%
BCC	Physical Health - Other	3,851	3,749	\$	113.53	0.0%	0.0%	3,749	\$	113.53	0.0%	0.0%	3,749	\$	113.53	0.0%	0.0%	35,466	\$	35.46	0.0%	0.0%
BCC	Physical Health - Outpatient ER	3,851	778	\$	289.53	0.0%	3.5%	806	\$	289.53	0.0%	3.5%	834	\$	289.53	0.0%	3.5%	20,122	\$	20.12	0.0%	3.5%
BCC	Physical Health - Outpatient Non-ER	3,851	6,725	\$	965.44	0.0%	4.0%	6,994	\$	965.44	0.0%	4.0%	7,273	\$	965.44	0.0%	4.0%	58,517	\$	58.51	0.0%	4.0%
BCC	Physical Health - PCP	3,851	2,339	\$	96.74	0.0%	0.0%	2,339	\$	96.74	0.0%	0.0%	2,339	\$	96.74	0.0%	0.0%	18,866	\$	18.86	0.0%	0.0%
BCC	Physical Health - Specialist	3,851	19,748	\$	410.72	0.0%	0.0%	19,748	\$	410.72	0.0%	0.0%	19,748	\$	410.72	0.0%	0.0%	67,592	\$	67.59	0.0%	0.0%
BCC	Physical Health - Transportation	3,851	1,580	\$	109.44	0.0%	0.0%	1,580	\$	109.44	0.0%	0.0%	1,580	\$	109.44	0.0%	0.0%	14,411	\$	14.41	0.0%	0.0%
BCC	Physical Health - Vision	3,851	495	\$	165.22	0.0%	0.0%	495	\$	165.22	0.0%	0.0%	495	\$	165.22	0.0%	0.0%	6,811	\$	6.81	0.0%	0.0%
Children in Long Term Care (LTC)	HCBS Services	5,835	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%
Children in Long Term Care (LTC)	Mental Health - CMHC	5,835	17,517	\$	186.33	0.0%	0.0%	17,867	\$	186.33	0.0%	0.0%	18,224	\$	186.33	0.0%	0.0%	282,398	\$	282.39	0.0%	0.0%
Children in Long Term Care (LTC)	Mental Health - Inpatient	5,835	207	\$	4,504.37	0.0%	2.0%	211	\$	4,504.37	0.0%	2.0%	215	\$	4,504.37	0.0%	2.0%	80,669	\$	80.69	0.0%	2.0%
Children in Long Term Care (LTC)	Mental Health - Other	5,835	2,606	\$	182.21	0.0%	2.0%	2,658	\$	182.21	0.0%	2.0%	2,712	\$	182.21	0.0%	2.0%	41,117	\$	41.17	0.0%	2.0%
Children in Long Term Care (LTC)	Mental Health - Professional	5,835	1,997	\$	100.05	0.0%	2.0%	2,037	\$	100.05	0.0%	2.0%	2,078	\$	100.05	0.0%	2.0%	17,333	\$	17.33	0.0%	2.0%
Children in Long Term Care (LTC)	Mental Health - PRF	5,835	63,598	\$	715.11	0.0%	-1.0%	62,962	\$	715.11	0.0%	-1.0%	62,333	\$	715.11	0.0%	-1.0%	3,714,588	\$	3,714.58	0.0%	-1.0%
Children in Long Term Care (LTC)	Nursing Facility	5,835	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%	-	\$	-	0.0%	0.0%
Children in Long Term Care (LTC)	Pharmacy - Brand	5,835	2,654	\$	339.31	0.0%	0.5%	2,667	\$	352.88	0.0%	0.5%	2,680	\$	366.98	0.0%	0.5%	81,997	\$	81.99	0.0%	0.5%
Children in Long Term Care (LTC)	Pharmacy - Generic	5,835	24,655	\$	21.68	0.0%	4.0%	24,655	\$	22.55												

Cohort	COS	Membership Mix	Base Rate				Trend CY12 to CY22				Trend CY22 to CY23				PMPM
			Unit Cost	Unit Cost Trend	Unit Cost	Unit Cost Trend	Unit Cost	Unit Cost Trend	Unit Cost	Unit Cost Trend					
CHIP <1	Mental Health - Other	6,590	3	83.75	0.0%	3	83.75	0.0%	3	83.75	0.0%	3	83.75	0.0%	
CHIP <1	Mental Health - Professional	6,590	9	103.92	0.0%	9	103.92	0.0%	9	103.92	0.0%	9	103.92	0.0%	
CHIP <1	Nursing Facility - PRFF	6,590	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	0.0%	
CHIP <1	Pharmacy - Brand	6,590	144	146.85	0.5%	144	152.72	4.0%	144	152.72	4.0%	145	158.82	4.0%	
CHIP <1	Pharmacy - Specialty	6,590	29	142.34	0.5%	29	150.87	6.0%	29	150.87	6.0%	30	159.23	5.0%	
CHIP <1	Physical Health - Dental	6,590	92	145.85	0.5%	92	146.58	0.5%	92	146.58	0.5%	92	147.31	0.5%	
CHIP <1	Physical Health - DME	6,590	84	607.20	0.0%	84	607.20	0.0%	84	607.20	0.0%	84	607.20	0.0%	
CHIP <1	Physical Health - FOHC/RHC	6,590	2,414	230.63	0.0%	2,414	230.63	0.0%	2,414	230.63	0.0%	2,414	230.63	0.0%	
CHIP <1	Physical Health - Home Health	6,590	4	60.37	0.0%	4	60.37	0.0%	4	60.37	0.0%	4	60.37	0.0%	
CHIP <1	Physical Health - Hospice	6,590	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	0.0%	
CHIP <1	Physical Health - Indian Health Services	6,590	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	0.0%	
CHIP <1	Physical Health - Inpatient	6,590	782	5,949.69	0.0%	782	5,949.69	0.0%	782	5,949.69	0.0%	782	5,949.69	0.0%	
CHIP <1	Physical Health - Other	6,590	1,061	58.44	0.0%	1,061	58.44	0.0%	1,061	58.44	0.0%	1,061	58.44	0.0%	
CHIP <1	Physical Health - Outpatient ER	6,590	717	109.86	3.5%	742	109.86	3.5%	742	109.86	3.5%	768	109.86	3.5%	
CHIP <1	Physical Health - Outpatient Non-ER	6,590	1,438	97.66	0.0%	1,496	97.66	4.0%	1,555	97.66	4.0%	1,555	97.66	0.0%	
CHIP <1	Physical Health - PCP	6,590	6,845	121.71	0.0%	6,845	121.71	0.0%	6,845	121.71	0.0%	6,845	121.71	0.0%	
CHIP <1	Physical Health - Specialist	6,590	4,381	133.44	0.0%	4,381	133.44	0.0%	4,381	133.44	0.0%	4,381	133.44	0.0%	
CHIP <1	Physical Health - Transportation	6,590	105	1,174.36	0.0%	105	1,174.36	0.0%	105	1,174.36	0.0%	105	1,174.36	0.0%	
CHIP <1	Physical Health - Vision	6,590	81	71.55	0.0%	81	71.55	0.0%	81	71.55	0.0%	81	71.55	0.0%	
CHIP <1-21	HCBS Services	599,844	81	71.55	0.0%	81	71.55	0.0%	81	71.55	0.0%	81	71.55	0.0%	
CHIP <1-21	Mental Health - CMHC	599,844	846	181.69	0.0%	863	181.69	2.0%	880	181.69	2.0%	880	181.69	0.0%	
CHIP <1-21	Mental Health - Inpatient	599,844	7	3,626.55	0.0%	8	3,626.55	14.3%	8	3,626.55	0.0%	8	3,626.55	0.0%	
CHIP <1-21	Mental Health - Other	599,844	181	155.89	2.0%	185	155.89	2.0%	185	155.89	2.0%	185	155.89	0.0%	
CHIP <1-21	Mental Health - Professional	599,844	630	107.36	2.0%	642	107.36	1.9%	655	107.36	2.0%	655	107.36	0.0%	
CHIP <1-21	Nursing Facility - PRFF	599,844	3	723.50	-1.0%	3	723.50	0.0%	3	723.50	0.0%	3	723.50	0.0%	
CHIP <1-21	Pharmacy - Brand	599,844	616	504.25	0.5%	616	504.25	0.5%	616	504.25	0.5%	622	545.37	7.8%	
CHIP <1-21	Pharmacy - Specialty	599,844	3,365	28.46	0.5%	3,365	29.60	4.0%	3,365	29.60	0.5%	3,365	30.78	4.0%	
CHIP <1-21	Physical Health - Dental	599,844	20	7,207.32	0.5%	20	7,639.46	6.0%	20	7,639.46	0.5%	20	8,097.50	6.0%	
CHIP <1-21	Physical Health - DME	599,844	1,322	196.31	0.0%	1,322	197.29	0.5%	1,322	197.29	0.5%	1,322	198.27	0.5%	
CHIP <1-21	Physical Health - FOHC/RHC	599,844	905	210.94	0.0%	905	210.94	0.0%	905	210.94	0.0%	905	210.94	0.0%	
CHIP <1-21	Physical Health - Home Health	599,844	1	81.82	0.0%	1	81.82	0.0%	1	81.82	0.0%	1	81.82	0.0%	
CHIP <1-21	Physical Health - Hospice	599,844	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	0.0%	
CHIP <1-21	Physical Health - Indian Health Services	599,844	4	685.94	0.0%	4	685.94	0.0%	4	685.94	0.0%	4	685.94	0.0%	
CHIP <1-21	Physical Health - Inpatient	599,844	12	16,731.04	0.0%	12	16,731.04	0.0%	12	16,731.04	0.0%	12	16,731.04	0.0%	
CHIP <1-21	Physical Health - Other	599,844	1,104	85.23	0.0%	1,104	85.23	0.0%	1,104	85.23	0.0%	1,104	85.23	0.0%	
CHIP <1-21	Physical Health - Outpatient ER	599,844	294	159.88	3.5%	304	159.88	3.5%	315	159.88	3.5%	315	159.88	0.0%	
CHIP <1-21	Physical Health - Outpatient Non-ER	599,844	586	149.92	0.0%	609	149.92	4.0%	633	149.92	4.0%	633	149.92	0.0%	
CHIP <1-21	Physical Health - PCP	599,844	1,421	73.52	0.0%	1,421	73.52	0.0%	1,421	73.52	0.0%	1,421	73.52	0.0%	
CHIP <1-21	Physical Health - Specialist	599,844	1,397	79.27	0.0%	1,397	79.27	0.0%	1,397	79.27	0.0%	1,397	79.27	0.0%	
CHIP <1-21	Physical Health - Transportation	599,844	67	267.12	0.0%	67	267.12	0.0%	67	267.12	0.0%	67	267.12	0.0%	
CHIP <1-21	Physical Health - Vision	599,844	456	132.00	0.0%	456	132.00	0.0%	456	132.00	0.0%	456	132.00	0.0%	
DD Dual <45	HCBS Services	599,844	5,771,018	11.02	2.5%	5,915,194	11.02	2.5%	6,062,971	11.02	2.5%	6,062,971	11.02	2.5%	
DD Dual <45	Mental Health - CMHC	32,311	2,776	195.60	2.0%	2,780	195.60	2.0%	2,836	195.60	2.0%	2,836	195.60	2.0%	
DD Dual <45	Mental Health - Inpatient	32,311	8	4,098.49	0.0%	8	4,098.49	0.0%	8	4,098.49	0.0%	8	4,098.49	0.0%	
DD Dual <45	Mental Health - Other	32,311	424	121.37	2.0%	432	121.37	2.0%	441	121.37	2.0%	441	121.37	0.0%	
DD Dual <45	Mental Health - Professional	32,311	1,666	95.29	2.0%	1,699	95.29	2.0%	1,733	95.29	2.0%	1,733	95.29	0.0%	
DD Dual <45	Nursing Facility - PRFF	32,311	9	795.84	0.0%	9	795.84	0.0%	9	795.84	0.0%	9	795.84	0.0%	
DD Dual <45	Pharmacy - Brand	32,311	120	201.35	0.5%	122	201.35	2.0%	125	201.35	2.0%	125	201.35	2.0%	
DD Dual <45	Pharmacy - Specialty	32,311	85	373.51	0.0%	85	388.44	4.0%	86	403.96	4.0%	86	403.96	0.0%	
DD Dual <45	Physical Health - Dental	32,311	3	1,751.39	0.5%	3	1,856.40	6.0%	3	1,967.71	6.0%	3	1,967.71	0.0%	
DD Dual <45	Physical Health - DME	32,311	920	162.59	0.0%	920	163.40	0.5%	920	164.22	0.5%	920	164.22	0.0%	
DD Dual <45	Physical Health - FOHC/RHC	32,311	2,023	86.62	0.0%	2,023	86.62	0.0%	2,023	86.62	0.0%	2,023	86.62	0.0%	
DD Dual <45	Physical Health - Home Health	32,311	889	87.55	0.0%	889	87.55	0.0%	889	87.55	0.0%	889	87.55	0.0%	
DD Dual <45	Physical Health - Hospice	32,311	50	188.71	0.0%	50	188.71	0.0%	50	188.71	0.0%	50	188.71	0.0%	
DD Dual <45	Physical Health - Indian Health Services	32,311	5	472.72	0.0%	5	472.72	0.0%	5	472.72	0.0%	5	472.72	0.0%	
DD Dual <45	Physical Health - Inpatient	32,311	1	684.73	0.0%	1	684.73	0.0%	1	684.73	0.0%	1	684.73	0.0%	
DD Dual <45	Physical Health - Other	32,311	49	1,758.96	0.0%	49	1,758.96	0.0%	49	1,758.96	0.0%	49	1,758.96	0.0%	
DD Dual <45	Physical Health - Outpatient ER	32,311	17,656	153.19	0.0%	17,656	153.19	0.0%	17,656	153.19	0.0%	17,656	153.19	0.0%	
DD Dual <45	Physical Health - Outpatient Non-ER	32,311	240	44.06	3.5%	249	44.50	1.0%	257	44.94	1.0%	257	44.94	0.0%	
DD Dual <45	Physical Health - PCP	32,311	667	106.73	0.0%	693	107.79	1.0%	721	108.87	1.0%	721	108.87	0.0%	
DD Dual <45	Physical Health - Specialist	32,311	660	33.94	0.0%	660	33.94	0.0%	660	33.94	0.0%	660	33.94	0.0%	
DD Dual <45	Physical Health - Transportation	32,311	1,924	37.16	0.0%	1,924	37.16	0.0%	1,924	37.16	0.0%	1,924	37.16	0.0%	
DD Dual <45	Physical Health - Vision	32,311	1,437	66.28	0.0%	1,437	66.28	0.0%	1,437	66.28	0.0%	1,437	66.28	0.0%	
DD Dual <45	HCBS Services	32,311	544	97.34	0.0%	544	97.34	0.0%	544	97.34	0.0%	544	97.34	0.0%	
DD Dual <45+	Mental Health - CMHC	31,279	5,833,315	15.29	2.5%	5,487,055	15.29	2.5%	5,487,055	15.29	2.5%	5,487,055	15.29	2.5%	
DD Dual <45+	Mental Health - Inpatient	31,279	1,149	198.82	0.0%	1,172	198.82	2.0%	1,195	198.82	2.0%	1,195	198.82	0.0%	
DD Dual <45+	Mental Health - Other	31,279	3	1,625.34	0.0%	3	1,625.34	0.0%	3	1,625.34	0.0%	3	1,625.34	0.0%	
DD Dual <45+	Mental Health - Professional	31,279	219	137.80	2.0%	223	137.80	2.0%	228	137.80	2.0%	228	137.80	0.0%	
DD Dual <45+	Nursing Facility - PRFF	31,279	1,191	83.97	0.0%	1,215	83.97	0.0%	1,239	83.97	0.0%	1,239	83.97	0.0%	

Cohort	COS	Membership Mix	Base Rate			Trend CY1 to CY2			Trend CY2 to CY3			PMPM
			Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	
DD Dual 45+	Nursing Facility	31,279	988	\$ 129.80	0.0%	1,007	\$ 129.80	0.0%	1,027	\$ 129.80	0.0%	11.11
DD Dual 45+	Pharmacy - Brand	31,279	49	\$ 83.82	2.0%	49	\$ 87.17	4.0%	50	\$ 90.65	4.0%	0.38
DD Dual 45+	Pharmacy - Generic	31,279	14,824	\$ 12.12	4.0%	14,824	\$ 12.61	6.0%	14,824	\$ 13.11	4.0%	16.20
DD Dual 45+	Pharmacy - Specialty	31,279	-	-	0.5%	-	-	0.5%	-	-	0.5%	-
DD Dual 45+	Physical Health - Dental	31,279	971	\$ 150.57	0.0%	971	\$ 151.33	0.5%	971	\$ 152.08	0.5%	12.30
DD Dual 45+	Physical Health - DME	31,279	3,992	\$ 78.05	0.0%	3,992	\$ 78.05	0.0%	3,992	\$ 78.05	0.0%	25.97
DD Dual 45+	Physical Health - FQHC/RHC	31,279	1,152	\$ 67.74	0.0%	1,152	\$ 67.74	0.0%	1,152	\$ 67.74	0.0%	6.50
DD Dual 45+	Physical Health - Home Health	31,279	119	\$ 362.81	0.0%	119	\$ 362.81	0.0%	119	\$ 362.81	0.0%	3.60
DD Dual 45+	Physical Health - Hospice	31,279	12	\$ 371.43	0.0%	12	\$ 371.43	0.0%	12	\$ 371.43	0.0%	0.38
DD Dual 45+	Physical Health - Indian Health Services	31,279	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
DD Dual 45+	Physical Health - Inpatient	31,279	131	\$ 1,288.57	0.0%	131	\$ 1,288.57	0.0%	131	\$ 1,288.57	0.0%	14.04
DD Dual 45+	Physical Health - Other	31,279	17,470	\$ 156.52	0.0%	17,470	\$ 156.52	0.0%	17,470	\$ 156.52	0.0%	22.67
DD Dual 45+	Physical Health - Outpatient ER	31,279	317	\$ 49.53	3.5%	328	\$ 50.02	3.5%	340	\$ 50.52	3.5%	1.43
DD Dual 45+	Physical Health - Outpatient Non-ER	31,279	990	\$ 104.00	1.0%	1,029	\$ 105.04	4.0%	1,070	\$ 106.09	1.0%	9.46
DD Dual 45+	Physical Health - PCP	31,279	872	\$ 34.48	0.0%	872	\$ 34.48	0.0%	872	\$ 34.48	0.0%	2.51
DD Dual 45+	Physical Health - Specialist	31,279	2,763	\$ 31.86	0.0%	2,763	\$ 31.86	0.0%	2,763	\$ 31.86	0.0%	7.34
DD Dual 45+	Physical Health - Transportation	31,279	2,631	\$ 52.35	0.0%	2,631	\$ 52.35	0.0%	2,631	\$ 52.35	0.0%	11.48
DD Dual 45+	Physical Health - Vision	31,279	700	\$ 86.12	0.0%	700	\$ 86.12	0.0%	700	\$ 86.12	0.0%	5.03
DD Non Dual 1-21	HCBS Services	16,461	4,894,283	\$ 6.34	2.5%	5,016,556	\$ 6.34	2.5%	5,141,883	\$ 6.34	2.5%	2,716.32
DD Non Dual 1-21	Mental Health - CMHC	16,461	4,502	\$ 192.97	0.0%	4,592	\$ 192.97	2.0%	4,684	\$ 192.97	2.0%	75.32
DD Non Dual 1-21	Mental Health - Inpatient	16,461	50	\$ 4,846.73	0.0%	51	\$ 4,846.73	2.0%	52	\$ 4,846.73	2.0%	21.02
DD Non Dual 1-21	Mental Health - Other	16,461	1,845	\$ 248.93	2.0%	1,882	\$ 248.93	2.0%	1,920	\$ 248.93	2.0%	39.82
DD Non Dual 1-21	Mental Health - Professional	16,461	2,239	\$ 140.98	2.0%	2,284	\$ 140.98	2.0%	2,329	\$ 140.98	2.0%	27.37
DD Non Dual 1-21	Mental Health - PRF	16,461	1,023	\$ 210.28	0.0%	1,023	\$ 210.28	0.0%	1,023	\$ 210.28	0.0%	17.93
DD Non Dual 1-21	Nursing Facility	16,461	9	\$ 681.71	2.0%	9	\$ 681.71	2.0%	9	\$ 681.71	2.0%	0.53
DD Non Dual 1-21	Pharmacy - Brand	16,461	3,690	\$ 866.68	0.5%	3,708	\$ 901.32	0.5%	3,727	\$ 937.35	0.5%	291.10
DD Non Dual 1-21	Pharmacy - Generic	16,461	33,157	\$ 34.81	4.0%	33,157	\$ 36.20	4.0%	33,157	\$ 37.65	4.0%	104.03
DD Non Dual 1-21	Pharmacy - Specialty	16,461	166	\$ 2,971.53	0.5%	167	\$ 3,149.69	0.5%	167	\$ 3,338.54	0.5%	46.59
DD Non Dual 1-21	Physical Health - Dental	16,461	810	\$ 179.67	0.5%	810	\$ 180.56	0.5%	810	\$ 181.47	0.5%	12.25
DD Non Dual 1-21	Physical Health - DME	16,461	4,887	\$ 261.84	0.0%	4,887	\$ 261.84	0.0%	4,887	\$ 261.84	0.0%	106.64
DD Non Dual 1-21	Physical Health - FQHC/RHC	16,461	927	\$ 202.69	0.0%	927	\$ 202.69	0.0%	927	\$ 202.69	0.0%	15.65
DD Non Dual 1-21	Physical Health - Home Health	16,461	78	\$ 216.25	0.0%	78	\$ 216.25	0.0%	78	\$ 216.25	0.0%	1.41
DD Non Dual 1-21	Physical Health - Hospice	16,461	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
DD Non Dual 1-21	Physical Health - Indian Health Services	16,461	2	\$ 684.30	0.0%	2	\$ 684.30	0.0%	2	\$ 684.30	0.0%	0.13
DD Non Dual 1-21	Physical Health - Inpatient	16,461	94	\$ 2,734.31	0.0%	94	\$ 2,734.31	0.0%	94	\$ 2,734.31	0.0%	213.02
DD Non Dual 1-21	Physical Health - Other	16,461	19,227	\$ 135.76	0.0%	19,227	\$ 135.76	0.0%	19,227	\$ 135.76	0.0%	217.53
DD Non Dual 1-21	Physical Health - Outpatient ER	16,461	456	\$ 202.66	1.0%	462	\$ 204.69	3.5%	468	\$ 206.73	3.5%	8.41
DD Non Dual 1-21	Physical Health - Outpatient Non-ER	16,461	1,405	\$ 385.51	4.0%	1,471	\$ 389.36	4.0%	1,519	\$ 393.25	4.0%	49.78
DD Non Dual 1-21	Physical Health - PCP	16,461	2,788	\$ 79.82	0.0%	2,788	\$ 79.82	0.0%	2,788	\$ 79.82	0.0%	18.54
DD Non Dual 1-21	Physical Health - Specialist	16,461	3,026	\$ 91.85	0.0%	3,026	\$ 91.85	0.0%	3,026	\$ 91.85	0.0%	23.16
DD Non Dual 1-21	Physical Health - Transportation	16,461	1,607	\$ 119.26	0.0%	1,607	\$ 119.26	0.0%	1,607	\$ 119.26	0.0%	15.97
DD Non Dual 1-21	Physical Health - Vision	16,461	443	\$ 122.31	0.0%	443	\$ 122.31	0.0%	443	\$ 122.31	0.0%	4.52
DD Non Dual 22+	HCBS Services	28,473	6,888,692	\$ 9.62	2.5%	7,153,296	\$ 9.62	2.5%	7,419,911	\$ 9.62	2.5%	5,551.21
DD Non Dual 22+	Mental Health - CMHC	28,473	2,410	\$ 169.34	2.0%	2,459	\$ 169.34	2.0%	2,508	\$ 169.34	2.0%	35.39
DD Non Dual 22+	Mental Health - Inpatient	28,473	28	\$ 4,616.90	2.0%	29	\$ 4,616.90	2.0%	29	\$ 4,616.90	2.0%	11.31
DD Non Dual 22+	Mental Health - Other	28,473	424	\$ 123.98	2.0%	433	\$ 123.98	2.0%	442	\$ 123.98	2.0%	4.56
DD Non Dual 22+	Mental Health - Professional	28,473	2,163	\$ 100.28	2.0%	2,206	\$ 100.28	2.0%	2,250	\$ 100.28	2.0%	18.81
DD Non Dual 22+	Mental Health - PRF	28,473	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
DD Non Dual 22+	Nursing Facility	28,473	136	\$ 259.15	2.0%	138	\$ 259.15	2.0%	141	\$ 259.15	2.0%	3.05
DD Non Dual 22+	Pharmacy - Brand	28,473	5,669	\$ 662.20	0.5%	5,697	\$ 688.67	0.5%	5,726	\$ 716.20	0.5%	341.72
DD Non Dual 22+	Pharmacy - Generic	28,473	55,034	\$ 27.13	4.0%	55,034	\$ 28.22	4.0%	55,034	\$ 29.35	4.0%	134.59
DD Non Dual 22+	Pharmacy - Specialty	28,473	405	\$ 2,688.80	0.5%	407	\$ 2,850.01	0.5%	409	\$ 3,020.89	0.5%	102.88
DD Non Dual 22+	Physical Health - Dental	28,473	969	\$ 170.23	0.5%	969	\$ 171.08	0.5%	969	\$ 171.93	0.5%	13.88
DD Non Dual 22+	Physical Health - DME	28,473	4,494	\$ 221.78	0.0%	4,494	\$ 221.78	0.0%	4,494	\$ 221.78	0.0%	83.05
DD Non Dual 22+	Physical Health - FQHC/RHC	28,473	1,294	\$ 197.08	0.0%	1,294	\$ 197.08	0.0%	1,294	\$ 197.08	0.0%	21.24
DD Non Dual 22+	Physical Health - Home Health	28,473	159	\$ 259.02	0.0%	159	\$ 259.02	0.0%	159	\$ 259.02	0.0%	3.44
DD Non Dual 22+	Physical Health - Hospice	28,473	19	\$ 3,071.12	0.0%	19	\$ 3,071.12	0.0%	19	\$ 3,071.12	0.0%	4.77
DD Non Dual 22+	Physical Health - Indian Health Services	28,473	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
DD Non Dual 22+	Physical Health - Inpatient	28,473	114	\$ 18,501.52	0.0%	114	\$ 18,501.52	0.0%	114	\$ 18,501.52	0.0%	176.44
DD Non Dual 22+	Physical Health - Other	28,473	19,928	\$ 140.80	0.0%	19,928	\$ 140.80	0.0%	19,928	\$ 140.80	0.0%	233.82
DD Non Dual 22+	Physical Health - Outpatient ER	28,473	536	\$ 246.53	3.5%	555	\$ 249.00	3.5%	574	\$ 251.49	3.5%	12.04
DD Non Dual 22+	Physical Health - Outpatient Non-ER	28,473	1,485	\$ 244.97	1.0%	1,544	\$ 247.42	4.0%	1,606	\$ 249.89	1.0%	33.44
DD Non Dual 22+	Physical Health - PCP	28,473	1,477	\$ 62.66	0.0%	1,477	\$ 62.66	0.0%	1,477	\$ 62.66	0.0%	7.71
DD Non Dual 22+	Physical Health - Specialist	28,473	5,516	\$ 88.24	0.0%	5,516	\$ 88.24	0.0%	5,516	\$ 88.24	0.0%	40.57
DD Non Dual 22+	Physical Health - Transportation	28,473	1,046	\$ 197.86	0.0%	1,046	\$ 197.86	0.0%	1,046	\$ 197.86	0.0%	17.25
DD Non Dual 22+	Physical Health - Vision	28,473	503	\$ 127.79	0.0%	503	\$ 127.79	0.0%	503	\$ 127.79	0.0%	5.35
Deliveries	HCBS Services	10,055	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
Deliveries	Mental Health - CMHC	10,055	33	\$ 185.28	0.0%	33	\$ 185.28	0.0%	33	\$ 185.28	0.0%	0.50
Deliveries	Mental Health - Inpatient	10,055	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
Deliveries	Mental Health - Other	10,055	50	\$ 108.76	0.0%	50	\$ 108.76	0.0%	50	\$ 108.76	0.0%	0.45
Deliveries	Mental Health - Professional	10,055	22	\$ 121.41	0.0%	22	\$ 121.41	0.0%	22	\$ 121.41	0.0%	0.22
Deliveries	Mental Health - PRF	10,055	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
Deliveries	Nursing Facility	10,055	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
Deliveries	Pharmacy - Brand	10,055	144	\$ 210.93	0.0%	144	\$ 210.93	0.0%	144	\$ 210.93	0.0%	2.76
Deliveries	Pharmacy - Generic	10,055	13,448	\$ 12.77	4.0%	13,448	\$ 13.28	4.0%	13,448	\$ 13.81	4.0%	15.47

Cohort	COS	Membership Mix	Base Rate				Trend CY1 to CY23				Trend CY22 to CY23			
			Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend
Deliveries	Pharmacy - Specialty	10,055	-	\$	6.0%	-	\$	6.0%	-	\$	6.0%	-	\$	6.0%
Deliveries	Physical Health - Dental	10,055	3	\$ 147.01	0.5%	3	\$ 147.74	0.5%	-	\$	0.0%	3	\$ 148.48	0.5%
Deliveries	Physical Health - DME	10,055	543	\$ 143.09	0.0%	543	\$ 143.09	0.0%	6.47	\$ 6.47	0.0%	543	\$ 143.09	0.0%
Deliveries	Physical Health - FQHC/RHC	10,055	801	\$ 647.64	0.0%	801	\$ 647.64	0.0%	43.21	\$ 43.21	0.0%	801	\$ 647.64	0.0%
Deliveries	Physical Health - Home Health	10,055	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%
Deliveries	Physical Health - Hospice	10,055	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%
Deliveries	Physical Health - Indian Health Services	10,055	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%
Deliveries	Physical Health - Inpatient	10,055	11,923	\$ 4,406.81	0.0%	11,923	\$ 4,406.81	0.0%	4,378.49	\$ 4,378.49	0.0%	11,923	\$ 4,406.81	0.0%
Deliveries	Physical Health - Other	10,055	2,047	\$ 286.19	0.0%	2,047	\$ 286.19	0.0%	48.83	\$ 48.83	0.0%	2,047	\$ 286.19	0.0%
Deliveries	Physical Health - Outpatient ER	10,055	117	\$ 218.05	0.0%	117	\$ 218.05	0.0%	2.13	\$ 2.13	0.0%	117	\$ 218.05	0.0%
Deliveries	Physical Health - Outpatient Non-ER	10,055	298	\$ 354.77	0.0%	298	\$ 354.77	0.0%	8.81	\$ 8.81	0.0%	298	\$ 354.77	0.0%
Deliveries	Physical Health - PCP	10,055	2,927	\$ 654.30	0.0%	2,927	\$ 654.30	0.0%	159.60	\$ 159.60	0.0%	2,927	\$ 654.30	0.0%
Deliveries	Physical Health - Specialist	10,055	24,227	\$ 585.84	0.0%	24,227	\$ 585.84	0.0%	1,182.76	\$ 1,182.76	0.0%	24,227	\$ 585.84	0.0%
Deliveries	Physical Health - Transportation	10,055	338	\$ 1,516.12	0.0%	338	\$ 1,516.12	0.0%	42.71	\$ 42.71	0.0%	338	\$ 1,516.12	0.0%
Deliveries	Physical Health - Vision	10,055	5	\$ 83.85	0.0%	5	\$ 83.85	0.0%	0.04	\$ 0.04	0.0%	5	\$ 83.85	0.0%
FC/AS M/F <1	HCBS Services	4,110	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%
FC/AS M/F <1	Mental Health - CMHC	4,110	-	\$	2.0%	-	\$	2.0%	-	\$	2.0%	-	\$	2.0%
FC/AS M/F <1	Mental Health - Inpatient	4,110	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%
FC/AS M/F <1	Mental Health - Other	4,110	20	\$ 79.97	0.0%	20	\$ 79.97	0.0%	0.13	\$ 0.13	0.0%	20	\$ 79.97	0.0%
FC/AS M/F <1	Mental Health - Professional	4,110	88	\$ 81.08	2.0%	89	\$ 81.08	2.0%	0.60	\$ 0.60	2.0%	91	\$ 81.08	2.0%
FC/AS M/F <1	Mental Health - PRFF	4,110	-	\$	-1.0%	-	\$	-1.0%	-	\$	-1.0%	-	\$	-1.0%
FC/AS M/F <1	Nursing Facility	4,110	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%
FC/AS M/F <1	Pharmacy - Brand	4,110	422	\$ 180.99	0.5%	424	\$ 188.23	0.5%	6.66	\$ 6.66	0.5%	427	\$ 195.75	0.5%
FC/AS M/F <1	Pharmacy - Generic	4,110	4,667	\$ 70.56	4.0%	4,667	\$ 73.38	4.0%	28.54	\$ 28.54	4.0%	4,667	\$ 76.32	4.0%
FC/AS M/F <1	Pharmacy - Specialty	4,110	98	\$ 2,795.27	0.5%	99	\$ 2,962.87	0.5%	24.43	\$ 24.43	0.5%	99	\$ 3,140.52	0.5%
FC/AS M/F <1	Physical Health - Dental	4,110	94	\$ 166.84	0.0%	94	\$ 167.67	0.0%	1.31	\$ 1.31	0.0%	94	\$ 168.51	0.0%
FC/AS M/F <1	Physical Health - DME	4,110	444	\$ 404.55	0.0%	444	\$ 404.55	0.0%	14.96	\$ 14.96	0.0%	444	\$ 404.55	0.0%
FC/AS M/F <1	Physical Health - FQHC/RHC	4,110	3,537	\$ 211.66	0.0%	3,537	\$ 211.66	0.0%	62.39	\$ 62.39	0.0%	3,537	\$ 211.66	0.0%
FC/AS M/F <1	Physical Health - Home Health	4,110	14	\$ 226.55	0.0%	14	\$ 226.55	0.0%	0.27	\$ 0.27	0.0%	14	\$ 226.55	0.0%
FC/AS M/F <1	Physical Health - Hospice	4,110	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%
FC/AS M/F <1	Physical Health - Indian Health Services	4,110	6	\$ 694.26	0.0%	6	\$ 694.26	0.0%	0.33	\$ 0.33	0.0%	6	\$ 694.26	0.0%
FC/AS M/F <1	Physical Health - Inpatient	4,110	740	\$ 8,716.41	0.0%	740	\$ 8,716.41	0.0%	537.50	\$ 537.50	0.0%	740	\$ 8,716.41	0.0%
FC/AS M/F <1	Physical Health - Outpatient	4,110	1,824	\$ 75.29	0.0%	1,824	\$ 75.29	0.0%	11.44	\$ 11.44	0.0%	1,824	\$ 75.29	0.0%
FC/AS M/F <1	Physical Health - Outpatient ER	4,110	1,178	\$ 119.18	3.5%	1,219	\$ 119.18	3.5%	12.11	\$ 12.11	3.5%	1,262	\$ 119.18	3.5%
FC/AS M/F <1	Physical Health - Outpatient Non-ER	4,110	2,430	\$ 167.19	0.0%	2,527	\$ 167.19	0.0%	35.21	\$ 35.21	0.0%	2,628	\$ 167.19	0.0%
FC/AS M/F <1	Physical Health - PCP	4,110	8,444	\$ 111.89	0.0%	8,444	\$ 111.89	0.0%	78.73	\$ 78.73	0.0%	8,444	\$ 111.89	0.0%
FC/AS M/F <1	Physical Health - Specialist	4,110	7,619	\$ 134.74	0.0%	7,619	\$ 134.74	0.0%	85.55	\$ 85.55	0.0%	7,619	\$ 134.74	0.0%
FC/AS M/F <1	Physical Health - Transportation	4,110	584	\$ 665.59	0.0%	584	\$ 665.59	0.0%	32.40	\$ 32.40	0.0%	584	\$ 665.59	0.0%
FC/AS M/F <1	Physical Health - Vision	4,110	250	\$ 78.63	0.0%	250	\$ 78.63	0.0%	1.64	\$ 1.64	0.0%	250	\$ 78.63	0.0%
FC/AS M/F <1	HCBS Services	235,365	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%
FC/AS M/F <1	Mental Health - CMHC	235,365	6,557	\$ 181.00	2.0%	6,688	\$ 181.00	2.0%	100.88	\$ 100.88	2.0%	6,822	\$ 181.00	2.0%
FC/AS M/F <1	Mental Health - Inpatient	235,365	65	\$ 4,030.46	0.0%	66	\$ 4,030.46	0.0%	22.14	\$ 22.14	0.0%	67	\$ 4,030.46	0.0%
FC/AS M/F <1	Mental Health - Other	235,365	1,172	\$ 147.13	2.0%	1,195	\$ 147.13	2.0%	14.66	\$ 14.66	2.0%	1,219	\$ 147.13	2.0%
FC/AS M/F <1	Mental Health - Professional	235,365	3,788	\$ 168.81	0.0%	3,864	\$ 168.81	0.0%	54.35	\$ 54.35	0.0%	3,941	\$ 168.81	0.0%
FC/AS M/F <1	Mental Health - PRFF	235,365	2,214	\$ 684.47	-1.0%	2,192	\$ 684.47	-1.0%	125.01	\$ 125.01	-1.0%	2,170	\$ 684.47	-1.0%
FC/AS M/F <1	Nursing Facility	235,365	20	\$ 238.08	0.0%	20	\$ 238.08	0.0%	0.39	\$ 0.39	0.0%	20	\$ 238.08	0.0%
FC/AS M/F <1	Pharmacy - Brand	235,365	1,297	\$ 499.67	0.5%	1,303	\$ 519.65	0.5%	56.42	\$ 56.42	0.5%	1,309	\$ 540.42	0.5%
FC/AS M/F <1	Pharmacy - Generic	235,365	9,762	\$ 26.43	4.0%	9,762	\$ 27.49	4.0%	22.36	\$ 22.36	4.0%	9,762	\$ 28.59	4.0%
FC/AS M/F <1	Pharmacy - Specialty	235,365	36	\$ 5,545.86	0.5%	36	\$ 5,878.37	0.5%	17.78	\$ 17.78	0.5%	36	\$ 6,230.83	0.5%
FC/AS M/F <1	Physical Health - Dental	235,365	1,332	\$ 194.72	0.0%	1,332	\$ 195.69	0.0%	21.72	\$ 21.72	0.0%	1,332	\$ 196.67	0.0%
FC/AS M/F <1	Physical Health - DME	235,365	1,913	\$ 317.94	0.0%	1,913	\$ 317.94	0.0%	5.07	\$ 5.07	0.0%	1,913	\$ 317.94	0.0%
FC/AS M/F <1	Physical Health - FQHC/RHC	235,365	1,343	\$ 204.09	0.0%	1,343	\$ 204.09	0.0%	22.84	\$ 22.84	0.0%	1,343	\$ 204.09	0.0%
FC/AS M/F <1	Physical Health - Home Health	235,365	4	\$ 148.17	0.0%	4	\$ 148.17	0.0%	0.05	\$ 0.05	0.0%	4	\$ 148.17	0.0%
FC/AS M/F <1	Physical Health - Hospice	235,365	0	\$	0.0%	0	\$	0.0%	0.04	\$ 0.04	0.0%	0	\$	0.0%
FC/AS M/F <1	Physical Health - Indian Health Services	235,365	3	\$ 686.00	0.0%	3	\$ 686.00	0.0%	0.19	\$ 0.19	0.0%	3	\$ 686.00	0.0%
FC/AS M/F <1	Physical Health - Inpatient	235,365	35	\$ 17,584.72	0.0%	35	\$ 17,584.72	0.0%	51.04	\$ 51.04	0.0%	35	\$ 17,584.72	0.0%
FC/AS M/F <1	Physical Health - Other	235,365	2,133	\$ 83.34	0.0%	2,133	\$ 83.34	0.0%	14.81	\$ 14.81	0.0%	2,133	\$ 83.34	0.0%
FC/AS M/F <1	Physical Health - Outpatient ER	235,365	512	\$ 179.24	3.5%	530	\$ 179.24	3.5%	7.92	\$ 7.92	3.5%	549	\$ 179.24	3.5%
FC/AS M/F <1	Physical Health - Outpatient Non-ER	235,365	690	\$ 190.33	0.0%	718	\$ 190.33	0.0%	11.38	\$ 11.38	0.0%	746	\$ 190.33	0.0%
FC/AS M/F <1	Physical Health - PCP	235,365	1,480	\$ 77.93	0.0%	1,480	\$ 77.93	0.0%	9.61	\$ 9.61	0.0%	1,480	\$ 77.93	0.0%
FC/AS M/F <1	Physical Health - Specialist	235,365	2,115	\$ 83.25	0.0%	2,115	\$ 83.25	0.0%	14.68	\$ 14.68	0.0%	2,115	\$ 83.25	0.0%
FC/AS M/F <1	Physical Health - Transportation	235,365	429	\$ 145.85	0.0%	429	\$ 145.85	0.0%	5.21	\$ 5.21	0.0%	429	\$ 145.85	0.0%
FC/AS M/F <1	Physical Health - Vision	235,365	625	\$ 128.07	0.0%	625	\$ 128.07	0.0%	6.67	\$ 6.67	0.0%	625	\$ 128.07	0.0%
FC/AS M/F <1	HCBS Services	892	-	\$	2.5%	-	\$	2.5%	-	\$	2.5%	-	\$	2.5%
FC/AS M/F <1	Mental Health - CMHC	892	415	\$ 236.54	0.0%	423	\$ 236.54	0.0%	8.34	\$ 8.34	0.0%	432	\$ 236.54	0.0%
FC/AS M/F <1	Mental Health - Inpatient	892	83	\$ 34.91	2.0%	84	\$ 34.91	2.0%	0.25	\$ 0.25	2.0%	85	\$ 34.91	2.0%
FC/AS M/F <1	Mental Health - Other	892	82	\$ 36.65	0.0%	83	\$ 36.65	0.0%	0.65	\$ 0.65	0.0%	86	\$ 36.65	0.0%
FC/AS M/F <1	Mental Health - Professional	892	82	\$ 36.65	2.0%	83	\$ 36.65	2.0%	0.25	\$ 0.25	2.0%	85	\$ 36.65	2.0%
FC/AS M/F <1	Mental Health - PRFF	892	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%	-	\$	0.0%
FC/AS M/F <1	Nursing Facility	892	341,144	\$ 274.76	2.0%	347,963	\$ 274.76	2.0%	7,967.30	\$ 7,967.30	2.0%	354,917	\$ 274.76	2.0%
FC/AS M/F <1	Pharmacy - Brand	892	625	\$ 323.08	0.5%	628	\$ 323.08	0.5%	17.60	\$ 17.60	0.5%	632	\$ 323.08	0.5%
FC/AS M/F <1	Pharmacy - Generic	892	28,516	\$ 20.64	4.0%	28,516	\$ 21.47	4.0%	51.02	\$ 51.02	4.0%	28,516	\$ 22.33	4.0%
FC/AS M/F <1	Pharmacy - Specialty	892	-	\$	0.5%	-	\$	0.5%	-	\$	0.5%	-	\$	0.5%
FC/AS M/F <1	Physical Health - Dental	892	890	\$ 127.97	6.0%	890	\$ 128.61	6.0%	9.54	\$ 9.54	6.0%	890	\$ 129.26	6.0%
FC/AS M/F <1	Physical Health - DME	892	1,540	\$ 83.30	0.0%	1,540	\$ 83.30	0.0%	10.69	\$ 10.69	0.0			



Cohort	COS	Base Rate			Trend C71 to C72			Trend C72 to C73			PMPM
		Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	
IC/MR	Physical Health - FQHC/RHC	892	\$ -	0.0%	983	\$ 104.21	0.0%	983	\$ 104.21	0.0%	8.54
IC/MR	Physical Health - Home Health	892	\$ -	0.0%	114	\$ 3,131.10	0.0%	114	\$ 3,131.10	0.0%	29.63
IC/MR	Physical Health - Hospice	892	\$ -	0.0%	166	\$ 2,599.29	0.0%	166	\$ 2,599.29	0.0%	35.88
IC/MR	Physical Health - Indian Health Services	892	\$ -	0.0%	857	\$ 113.17	0.0%	857	\$ 113.17	0.0%	8.08
IC/MR	Physical Health - Inpatient	892	\$ -	0.0%	627	\$ 120.32	3.5%	627	\$ 120.32	3.5%	6.87
IC/MR	Physical Health - Other	892	\$ -	0.0%	1,947	\$ 64.79	4.0%	2,024	\$ 65.44	1.0%	11.60
IC/MR	Physical Health - Outpatient ER	892	\$ -	0.0%	2,004	\$ 18.15	0.0%	2,004	\$ 18.15	0.0%	3.03
IC/MR	Physical Health - Outpatient Non-ER	892	\$ -	0.0%	5,781	\$ 62.16	0.0%	5,781	\$ 62.16	0.0%	29.94
IC/MR	Physical Health - PCP	892	\$ -	0.0%	96	\$ 298.23	0.0%	96	\$ 298.23	0.0%	2.40
IC/MR	Physical Health - Specialist	892	\$ -	0.0%	482	\$ 68.19	0.0%	482	\$ 68.19	0.0%	2.74
IC/MR	Physical Health - Transportation	892	\$ -	0.0%	4,403,337	\$ 5.35	2.5%	4,513,344	\$ 5.35	2.5%	2,062.77
IC/MR	Physical Health - Vision	892	\$ -	0.0%	1,361	\$ 212.09	0.0%	1,388	\$ 212.09	0.0%	25.03
IC/MR	HCBS Services	62,624	\$ -	0.0%	3	\$ 1,876.31	2.0%	3	\$ 1,876.31	2.0%	0.47
IC/MR	Mental Health - CMHC	62,624	\$ -	0.0%	119	\$ 170.06	0.0%	123	\$ 170.06	0.0%	1.75
IC/MR	Mental Health - Inpatient	62,624	\$ -	0.0%	317	\$ 68.53	0.0%	330	\$ 68.53	0.0%	1.88
IC/MR	Mental Health - Other	62,624	\$ -	0.0%	4,561	\$ 159.19	0.0%	4,652	\$ 159.19	0.0%	62.95
IC/MR	Mental Health - Professional	62,624	\$ -	0.0%	26	\$ 241.19	0.5%	26	\$ 241.19	0.5%	0.58
IC/MR	Mental Health - PRFF	62,624	\$ -	0.0%	4,651	\$ 13.88	0.0%	4,651	\$ 13.88	0.0%	5.82
IC/MR	Nursing Facility	62,624	\$ -	0.0%	285	\$ 231.86	0.0%	285	\$ 231.86	0.0%	5.57
IC/MR	Pharmacy - Brand	62,624	\$ -	0.0%	3,002	\$ 90.15	0.0%	3,002	\$ 90.15	0.0%	22.55
IC/MR	Pharmacy - Generic	62,624	\$ -	0.0%	987	\$ 77.00	0.0%	987	\$ 77.00	0.0%	6.33
IC/MR	Pharmacy - Specialty	62,624	\$ -	0.0%	246	\$ 406.64	0.0%	246	\$ 406.64	0.0%	8.35
IC/MR	Physical Health - Dental	62,624	\$ -	0.0%	31	\$ 2,690.37	0.0%	31	\$ 2,690.37	0.0%	6.94
IC/MR	Physical Health - DME	62,624	\$ -	0.0%	312	\$ 1,374.93	0.0%	312	\$ 1,374.93	0.0%	35.71
IC/MR	Physical Health - FQHC/RHC	62,624	\$ -	0.0%	1,741	\$ 99.22	0.0%	1,741	\$ 99.22	0.0%	14.40
IC/MR	Physical Health - Home Health	62,624	\$ -	0.0%	388	\$ 69.17	3.5%	401	\$ 69.87	1.0%	2.44
IC/MR	Physical Health - Hospice	62,624	\$ -	0.0%	1,096	\$ 108.78	0.0%	1,140	\$ 109.86	4.0%	10.97
IC/MR	Physical Health - Indian Health Services	62,624	\$ -	0.0%	865	\$ 35.97	0.0%	865	\$ 35.97	0.0%	2.59
IC/MR	Physical Health - Inpatient	62,624	\$ -	0.0%	3,563	\$ 46.22	0.0%	3,563	\$ 46.22	0.0%	13.72
IC/MR	Physical Health - Outpatient ER	62,624	\$ -	0.0%	3,096	\$ 83.57	0.0%	3,096	\$ 83.57	0.0%	21.56
IC/MR	Physical Health - Outpatient Non-ER	62,624	\$ -	0.0%	498	\$ 99.13	0.0%	498	\$ 99.13	0.0%	4.11
IC/MR	Physical Health - PCP	99,605	\$ -	0.0%	222	\$ 220.07	0.0%	227	\$ 220.07	2.5%	4.24
IC/MR	Physical Health - Specialist	99,605	\$ -	0.0%	7	\$ 1,552.52	0.0%	7	\$ 1,552.52	0.0%	0.86
IC/MR	Physical Health - Transportation	99,605	\$ -	0.0%	53	\$ 74.61	0.0%	55	\$ 74.61	0.0%	0.34
IC/MR	Physical Health - Vision	99,605	\$ -	0.0%	524	\$ 54.82	0.0%	545	\$ 54.82	0.0%	2.49
IC/MR	HCBS Services	99,605	\$ -	0.0%	345,951	\$ 261.96	0.0%	352,865	\$ 261.96	0.0%	7,857.14
IC/MR	Mental Health - CMHC	99,605	\$ -	0.0%	6,095	\$ 13.26	0.0%	6,095	\$ 13.26	0.0%	0.86
IC/MR	Mental Health - Inpatient	99,605	\$ -	0.0%	1	\$ 2,554.03	0.0%	1	\$ 2,554.03	0.0%	0.21
IC/MR	Mental Health - Other	99,605	\$ -	0.0%	257	\$ 139.98	0.0%	257	\$ 139.98	0.0%	3.02
IC/MR	Mental Health - Professional	99,605	\$ -	0.0%	216	\$ 416.15	0.0%	216	\$ 416.15	0.0%	7.49
IC/MR	Mental Health - PRFF	99,605	\$ -	0.0%	888	\$ 76.50	0.0%	888	\$ 76.50	0.0%	5.66
IC/MR	Nursing Facility	99,605	\$ -	0.0%	2	\$ 518.76	0.0%	2	\$ 518.76	0.0%	0.09
IC/MR	Pharmacy - Brand	99,605	\$ -	0.0%	969	\$ 3,801.32	0.0%	969	\$ 3,801.32	0.0%	307.03
IC/MR	Pharmacy - Generic	99,605	\$ -	0.0%	247	\$ 1,313.47	0.0%	247	\$ 1,313.47	0.0%	27.06
IC/MR	Pharmacy - Specialty	99,605	\$ -	0.0%	633	\$ 288.19	0.0%	633	\$ 288.19	0.0%	15.20
IC/MR	Physical Health - Dental	99,605	\$ -	0.0%	242	\$ 68.83	3.5%	250	\$ 69.52	0.0%	1.45
IC/MR	Physical Health - DME	99,605	\$ -	0.0%	702	\$ 122.64	4.0%	759	\$ 125.10	1.0%	7.92
IC/MR	Physical Health - FQHC/RHC	99,605	\$ -	0.0%	1,113	\$ 37.16	0.0%	1,113	\$ 37.16	0.0%	3.45
IC/MR	Physical Health - Home Health	99,605	\$ -	0.0%	2,699	\$ 31.80	0.0%	2,699	\$ 31.80	0.0%	7.15
IC/MR	Physical Health - Hospice	99,605	\$ -	0.0%	147	\$ 142.56	0.0%	147	\$ 142.56	0.0%	1.75
IC/MR	Physical Health - Indian Health Services	99,605	\$ -	0.0%	317	\$ 95.56	0.0%	317	\$ 95.56	0.0%	2.52
IC/MR	Physical Health - Inpatient	99,605	\$ -	0.0%	5,488,284	\$ 5.07	2.5%	5,625,396	\$ 5.07	2.5%	2,376.65
IC/MR	Physical Health - Outpatient ER	99,605	\$ -	0.0%	10	\$ 1,529.64	0.0%	10	\$ 1,529.64	0.0%	1.27
IC/MR	Physical Health - Outpatient Non-ER	99,605	\$ -	0.0%	786	\$ 162.51	2.0%	802	\$ 162.51	2.0%	10.86
IC/MR	Physical Health - PCP	99,605	\$ -	0.0%	665	\$ 88.78	0.0%	678	\$ 88.78	0.0%	5.02
IC/MR	Physical Health - Specialist	99,605	\$ -	0.0%	2,516	\$ 163.60	0.0%	2,567	\$ 163.60	0.0%	34.99
IC/MR	Physical Health - Transportation	99,605	\$ -	0.0%	91	\$ 632.81	0.5%	92	\$ 637.31	0.0%	4.87
IC/MR	Physical Health - Vision	99,605	\$ -	0.0%	4,209	\$ 21.45	0.0%	4,209	\$ 21.45	0.0%	7.82
IC/MR	HCBS Services	47,475	\$ -	0.0%	259	\$ 200.99	0.5%	259	\$ 200.99	0.5%	4.35
IC/MR	Mental Health - CMHC	47,475	\$ -	0.0%	3,607	\$ 93.70	0.0%	3,607	\$ 93.70	0.0%	28.16
IC/MR	Mental Health - Inpatient	47,475	\$ -	0.0%	1,661	\$ 76.76	0.0%	1,661	\$ 76.76	0.0%	10.62
IC/MR	Mental Health - Other	47,475	\$ -	0.0%	399	\$ 436.71	0.0%	399	\$ 436.71	0.0%	14.51
IC/MR	Mental Health - Professional	47,475	\$ -	0.0%	9	\$ 3,004.03	0.0%	9	\$ 3,004.03	0.0%	2.21
IC/MR	Mental Health - PRFF	47,475	\$ -	0.0%	259	\$ 199.99	0.0%	259	\$ 199.99	0.0%	4.35
IC/MR	Nursing Facility	47,475	\$ -	0.0%	3,607	\$ 93.70	0.0%	3,607	\$ 93.70	0.0%	28.16
IC/MR	Pharmacy - Brand	47,475	\$ -	0.0%	1,661	\$ 76.76	0.0%	1,661	\$ 76.76	0.0%	10.62
IC/MR	Pharmacy - Generic	47,475	\$ -	0.0%	399	\$ 436.71	0.0%	399	\$ 436.71	0.0%	14.51
IC/MR	Pharmacy - Specialty	47,475	\$ -	0.0%	9	\$ 3,004.03	0.0%	9	\$ 3,004.03	0.0%	2.21
IC/MR	Physical Health - Dental	47,475	\$ -	0.0%	259	\$ 199.99	0.0%	259	\$ 199.99	0.0%	4.35
IC/MR	Physical Health - DME	47,475	\$ -	0.0%	3,607	\$ 93.70	0.0%	3,607	\$ 93.70	0.0%	28.16
IC/MR	Physical Health - FQHC/RHC	47,475	\$ -	0.0%	1,661	\$ 76.76	0.0%	1,661	\$ 76.76	0.0%	10.62
IC/MR	Physical Health - Home Health	47,475	\$ -	0.0%	399	\$ 436.71	0.0%	399	\$ 436.71	0.0%	14.51
IC/MR	Physical Health - Hospice	47,475	\$ -	0.0%	9	\$ 3,004.03	0.0%	9	\$ 3,004.03	0.0%	2.21

Cohort	COS	Membership Mix	Base Rate			Trend C71 to C72			Trend C72 to C73			PMPM
			Util/1000	Unit Cost	Unit Cost Trend	Util/1000	Unit Cost	Unit Cost Trend	Util/1000	Unit Cost	Unit Cost Trend	
LTC Dual - Physically Disabled	Physical Health - Inpatient	47/75	2	763.04	0.0%	2	763.04	0.0%	2	763.04	0.0%	0.10
LTC Dual - Physically Disabled	Physical Health - Inpatient	47/75	326	1,389.42	0.0%	326	1,389.42	0.0%	326	1,389.42	0.0%	37.72
LTC Dual - Physically Disabled	Physical Health - Other	47/75	1,467	113.21	0.0%	1,467	113.21	0.0%	1,467	113.21	0.0%	13.84
LTC Dual - Physically Disabled	Physical Health - Outpatient ER	47/75	664	60.18	3.5%	687	61.39	3.4%	711	61.39	3.5%	3.64
LTC Dual - Physically Disabled	Physical Health - Outpatient Non-ER	47/75	1,846	130.88	1.0%	1,920	132.18	2.1%	1,996	133.51	2.2%	22.21
LTC Dual - Physically Disabled	Physical Health - PCP	47/75	1,075	36.17	0.0%	1,075	36.17	0.0%	1,075	36.17	0.0%	3.24
LTC Dual - Physically Disabled	Physical Health - Specialist	47/75	4,709	43.22	0.0%	4,709	43.22	0.0%	4,709	43.22	0.0%	16.96
LTC Dual - Physically Disabled	Physical Health - Transportation	47/75	7,442	88.62	0.0%	7,442	88.62	0.0%	7,442	88.62	0.0%	54.96
LTC Dual - Physically Disabled	Physical Health - Vision	47/75	600	97.04	0.0%	600	97.04	0.0%	600	97.04	0.0%	4.85
LTC Non Dual - Frail Elderly	HCS Services	47/75	5,172.443	5.34	2.5%	5,301.665	5.34	2.5%	5,434.115	5.34	2.5%	2,416.76
LTC Non Dual - Frail Elderly	Mental Health - CMHC	4/25	2,592	177.35	2.0%	2,644	177.35	2.0%	2,697	177.35	2.0%	39.86
LTC Non Dual - Frail Elderly	Mental Health - Inpatient	4/25	12	14,097.47	2.0%	13	14,097.47	2.0%	13	14,097.47	2.0%	15.25
LTC Non Dual - Frail Elderly	Mental Health - Other	4/25	203	209.43	2.0%	207	209.43	2.0%	212	209.43	2.0%	3.69
LTC Non Dual - Frail Elderly	Mental Health - Professional	4/25	369	100.91	0.0%	377	100.91	0.0%	384	100.91	0.0%	3.23
LTC Non Dual - Frail Elderly	Mental Health - PRTF	4/25	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
LTC Non Dual - Frail Elderly	Nursing Facility	4/25	1,807	287.72	2.0%	1,843	287.72	2.0%	1,880	287.72	2.0%	45.07
LTC Non Dual - Frail Elderly	Pharmacy - Brand	4/25	10,517	442.68	0.5%	10,570	442.68	0.5%	10,623	442.68	0.5%	42.383
LTC Non Dual - Frail Elderly	Pharmacy - Generic	4/25	60,493	21.08	4.0%	60,493	21.08	4.0%	60,493	21.08	4.0%	114.95
LTC Non Dual - Frail Elderly	Pharmacy - Specialty	4/25	15	2,432.77	0.5%	15	2,432.77	0.5%	15	2,432.77	0.5%	3.32
LTC Non Dual - Frail Elderly	Physical Health - Dental	4/25	661	379.87	0.0%	661	379.87	0.0%	661	379.87	0.0%	21.14
LTC Non Dual - Frail Elderly	Physical Health - DME	4/25	3,445	286.12	0.0%	3,445	286.12	0.0%	3,445	286.12	0.0%	82.15
LTC Non Dual - Frail Elderly	Physical Health - FQHC/RHC	4/25	1,711	218.43	0.0%	1,711	218.43	0.0%	1,711	218.43	0.0%	31.14
LTC Non Dual - Frail Elderly	Physical Health - Home Health	4/25	1,588	209.07	0.0%	1,588	209.07	0.0%	1,588	209.07	0.0%	27.66
LTC Non Dual - Frail Elderly	Physical Health - Hospice	4/25	162	3,973.48	0.0%	162	3,973.48	0.0%	162	3,973.48	0.0%	53.62
LTC Non Dual - Frail Elderly	Physical Health - Indian Health Services	4/25	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
LTC Non Dual - Frail Elderly	Physical Health - Inpatient	4/25	544	16,946.72	0.0%	544	16,946.72	0.0%	544	16,946.72	0.0%	767.87
LTC Non Dual - Frail Elderly	Physical Health - Other	4/25	4,769	85.31	0.0%	4,769	85.31	0.0%	4,769	85.31	0.0%	33.90
LTC Non Dual - Frail Elderly	Physical Health - Outpatient ER	4/25	954	418.64	3.5%	987	422.82	3.5%	1,022	427.05	3.5%	36.37
LTC Non Dual - Frail Elderly	Physical Health - Outpatient Non-ER	4/25	3,417	621.92	0.0%	3,553	628.14	4.0%	3,695	634.42	4.0%	195.36
LTC Non Dual - Frail Elderly	Physical Health - PCP	4/25	4,504	73.65	0.0%	4,504	73.65	0.0%	4,504	73.65	0.0%	27.64
LTC Non Dual - Frail Elderly	Physical Health - Specialist	4/25	14,381	113.96	0.0%	14,381	113.96	0.0%	14,381	113.96	0.0%	136.57
LTC Non Dual - Frail Elderly	Physical Health - Transportation	4/25	3,939	144.72	0.0%	3,939	144.72	0.0%	3,939	144.72	0.0%	47.51
LTC Non Dual - Frail Elderly	Physical Health - Vision	4/25	1,024	200.43	0.0%	1,024	200.43	0.0%	1,024	200.43	0.0%	17.10
LTC Non Dual - Nursing Facility	HCS Services	8/38	-	-	2.5%	-	-	2.5%	-	-	2.5%	-
LTC Non Dual - Nursing Facility	Mental Health - CMHC	8/38	1,115	184.83	2.0%	1,137	184.83	2.0%	1,160	184.83	2.0%	17.87
LTC Non Dual - Nursing Facility	Mental Health - Inpatient	8/38	48	9,883.21	0.0%	49	9,883.21	0.0%	50	9,883.21	0.0%	29.36
LTC Non Dual - Nursing Facility	Mental Health - Other	8/38	193	135.42	2.0%	197	135.42	2.0%	201	135.42	2.0%	2.27
LTC Non Dual - Nursing Facility	Mental Health - Professional	8/38	3,481	68.03	0.0%	3,551	68.03	0.0%	3,622	68.03	0.0%	20.53
LTC Non Dual - Nursing Facility	Mental Health - PRTF	8/38	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
LTC Non Dual - Nursing Facility	Nursing Facility	8/38	338,740	270.26	2.0%	345,510	270.26	2.0%	352,416	270.26	2.0%	7,936.85
LTC Non Dual - Nursing Facility	Pharmacy - Brand	8/38	14,661	460.63	0.5%	14,734	479.04	0.5%	14,808	498.19	0.5%	614.77
LTC Non Dual - Nursing Facility	Pharmacy - Generic	8/38	108,926	20.07	4.0%	108,926	20.07	4.0%	108,926	21.70	4.0%	197.00
LTC Non Dual - Nursing Facility	Pharmacy - Specialty	8/38	435	1,952.61	0.5%	437	2,069.69	6.0%	439	2,193.78	6.0%	80.30
LTC Non Dual - Nursing Facility	Physical Health - Dental	8/38	594	264.61	0.0%	594	265.93	0.5%	594	267.26	0.5%	13.24
LTC Non Dual - Nursing Facility	Physical Health - DME	8/38	762	1,038.77	0.0%	762	1,038.77	0.0%	762	1,038.77	0.0%	65.97
LTC Non Dual - Nursing Facility	Physical Health - FQHC/RHC	8/38	2,045	208.88	0.0%	2,045	208.88	0.0%	2,045	208.88	0.0%	35.60
LTC Non Dual - Nursing Facility	Physical Health - Home Health	8/38	123	217.57	0.0%	123	217.57	0.0%	123	217.57	0.0%	2.22
LTC Non Dual - Nursing Facility	Physical Health - Hospice	8/38	1,083	4,214.04	0.0%	1,083	4,214.04	0.0%	1,083	4,214.04	0.0%	380.18
LTC Non Dual - Nursing Facility	Physical Health - Indian Health Services	8/38	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
LTC Non Dual - Nursing Facility	Physical Health - Inpatient	8/38	657	16,311.58	0.0%	657	16,311.58	0.0%	657	16,311.58	0.0%	893.40
LTC Non Dual - Nursing Facility	Physical Health - Other	8/38	10,805	51.14	0.0%	10,805	51.14	0.0%	10,805	51.14	0.0%	46.05
LTC Non Dual - Nursing Facility	Physical Health - Outpatient ER	8/38	814	414.83	3.5%	843	418.98	3.5%	872	423.16	3.5%	30.76
LTC Non Dual - Nursing Facility	Physical Health - Outpatient Non-ER	8/38	4,383	274.93	4.0%	4,558	277.68	4.0%	4,740	280.46	4.0%	110.78
LTC Non Dual - Nursing Facility	Physical Health - PCP	8/38	12,449	54.81	0.0%	12,449	54.81	0.0%	12,449	54.81	0.0%	56.86
LTC Non Dual - Nursing Facility	Physical Health - Specialist	8/38	16,628	106.08	0.0%	16,628	106.08	0.0%	16,628	106.08	0.0%	146.99
LTC Non Dual - Nursing Facility	Physical Health - Transportation	8/38	1,358	521.08	0.0%	1,358	521.08	0.0%	1,358	521.08	0.0%	58.97
LTC Non Dual - Nursing Facility	Physical Health - Vision	8/38	649	221.34	0.0%	649	221.34	0.0%	649	221.34	0.0%	11.97
LTC Non Dual - Nursing Facility	HCS Services	23/92	4,795.684	5.13	2.5%	4,915.493	5.13	2.5%	5,038.296	5.13	2.5%	2,154.97
LTC Non Dual - Nursing Facility	Mental Health - CMHC	23/92	7,391	192.92	2.0%	7,538	192.92	2.0%	7,684	192.92	2.0%	123.61
LTC Non Dual - Nursing Facility	Mental Health - Inpatient	23/92	23	5,928.52	2.0%	24	5,928.52	2.0%	24	5,928.52	2.0%	12.06
LTC Non Dual - Nursing Facility	Mental Health - Other	23/92	1,008	148.40	2.0%	1,029	148.40	2.0%	1,049	148.40	2.0%	12.97
LTC Non Dual - Nursing Facility	Mental Health - Professional	23/92	1,676	108.93	0.0%	1,709	108.93	0.0%	1,743	108.93	0.0%	15.83
LTC Non Dual - Nursing Facility	Mental Health - PRTF	23/92	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
LTC Non Dual - Nursing Facility	Nursing Facility	23/92	1,586	253.85	2.0%	1,618	253.85	2.0%	1,651	253.85	2.0%	34.92
LTC Non Dual - Nursing Facility	Pharmacy - Brand	23/92	15,447	561.42	0.5%	15,574	583.86	0.5%	15,601	607.20	0.5%	789.42
LTC Non Dual - Nursing Facility	Pharmacy - Generic	23/92	85,371	23.90	4.0%	85,371	24.86	4.0%	85,371	25.85	4.0%	183.90
LTC Non Dual - Nursing Facility	Pharmacy - Specialty	23/92	214	5,107.83	0.5%	216	5,414.13	6.0%	217	5,738.74	6.0%	103.60
LTC Non Dual - Nursing Facility	Physical Health - Dental	23/92	477	284.85	0.0%	477	286.27	0.5%	477	287.70	0.5%	11.43
LTC Non Dual - Nursing Facility	Physical Health - DME	23/92	5,817	275.53	0.0%	5,817	275.53	0.0%	5,817	275.53	0.0%	133.56
LTC Non Dual - Nursing Facility	Physical Health - FQHC/RHC	23/92	3,401	202.14	0.0%	3,401	202.14	0.0%	3,401	202.14	0.0%	57.29
LTC Non Dual - Nursing Facility	Physical Health - Home Health	23/92	1,680	264.61	0.0%	1,680	264.61	0.0%	1,680	264.61	0.0%	37.05
LTC Non Dual - Nursing Facility	Physical Health - Hospice	23/92	171	3,567.11	0.0%	171	3,567.11	0.0%	171	3,567.11	0.0%	50.94
LTC Non Dual - Nursing Facility	Physical Health - Indian Health Services	23/92	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
LTC Non Dual - Nursing Facility	Physical Health - Inpatient	23/92	11	695.29	0.0%	11	695.29	0.0%	11	695.29	0.0%	0.65
LTC Non Dual - Nursing Facility	Physical Health - Other	23/92	611	18,089.14	0.0%	611	18,089.14	0.0%	611	18,089.14	0.0%	920.85
LTC Non Dual - Nursing Facility	Physical Health - Vision	23/92	6,669	90.55	0.0%	6,669	90.55	0.0%	6,669	90.55	0.0%	50.33

Cohort	COS	Membership Mix	Base Rate				Trend CY12 to CY22				Trend CY22 to CY23				PMPM
			Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	
LTC Non Dual - Physically Disabled	Physical Health - Outpatient ER	23,992	2,106	313.57	1.0%	2,179	316.70	3.5%	5,751	316.70	1.0%	2,255	319.86	3.3%	60.12
LTC Non Dual - Physically Disabled	Physical Health - Outpatient Non-ER	23,992	5,183	338.06	4.0%	5,390	341.44	4.0%	153.36	341.44	1.0%	5,605	344.85	4.0%	161.08
LTC Non Dual - Physically Disabled	Physical Health - Specialist	23,992	4,976	84.96	0.0%	4,976	84.96	0.0%	35.23	84.96	0.0%	4,976	84.96	0.0%	35.23
LTC Non Dual - Physically Disabled	Physical Health - Transportation	23,992	20,736	118.47	0.0%	20,736	118.47	0.0%	20.72	118.47	0.0%	20,736	118.47	0.0%	204.72
LTC Non Dual - Physically Disabled	Physical Health - Vision	23,992	7,365	162.66	0.0%	7,365	162.66	0.0%	99.83	162.66	0.0%	7,365	162.66	0.0%	99.83
LTC Non Dual - Physically Disabled	HCBS Services	23,992	853	197.61	0.0%	853	197.61	0.0%	14.05	197.61	0.0%	853	197.61	0.0%	14.05
M-CHIP	Mental Health - CMHC	195,701	1,415	179.99	0.0%	1,443	179.99	2.0%	21.65	179.99	0.0%	1,472	179.99	2.0%	22.08
M-CHIP	Mental Health - Inpatient	195,701	12	3,636.88	2.0%	12	3,636.88	2.0%	3.69	3,636.88	2.0%	12	3,636.88	2.0%	3.77
M-CHIP	Mental Health - Other	195,701	193	146.18	2.0%	197	146.18	2.0%	2.40	146.18	2.0%	201	146.18	2.0%	2.45
M-CHIP	Mental Health - Professional	195,701	742	105.11	2.0%	757	105.11	2.0%	6.63	105.11	2.0%	772	105.11	2.0%	6.76
M-CHIP	Mental Health - PRFT	195,701	2	635.66	-1.0%	2	635.66	0.0%	0.10	635.66	-1.0%	2	635.66	0.0%	0.09
M-CHIP	Nursing Facility	195,701	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
M-CHIP	Pharmacy - Brand	195,701	671	478.40	0.5%	674	497.52	4.0%	27.94	478.40	0.5%	677	517.41	4.0%	29.20
M-CHIP	Pharmacy - Generic	195,701	3,541	28.82	4.0%	3,541	29.97	4.0%	8.84	28.82	4.0%	3,541	31.17	4.0%	9.20
M-CHIP	Pharmacy - Specialty	195,701	19	8,933.12	0.5%	19	9,486.73	6.0%	14.69	8,933.12	0.5%	19	10,036.45	6.0%	15.64
M-CHIP	Physical Health - Dental	195,701	1,331	196.70	0.0%	1,331	197.68	0.5%	21.93	196.70	0.0%	1,331	198.67	0.5%	22.04
M-CHIP	Physical Health - DME	195,701	110	369.01	0.0%	110	369.01	0.0%	3.37	369.01	0.0%	110	369.01	0.0%	3.37
M-CHIP	Physical Health - FOHC/RHC	195,701	946	211.95	0.0%	946	211.95	0.0%	16.70	211.95	0.0%	946	211.95	0.0%	16.70
M-CHIP	Physical Health - Home Health	195,701	1	112.92	0.0%	1	112.92	0.0%	0.01	112.92	0.0%	1	112.92	0.0%	0.01
M-CHIP	Physical Health - Hospice	195,701	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
M-CHIP	Physical Health - Indian Health Services	195,701	4	697.05	0.0%	4	697.05	0.0%	0.24	697.05	0.0%	4	697.05	0.0%	0.24
M-CHIP	Physical Health - Inpatient	195,701	15	16,840.47	0.0%	15	16,840.47	0.0%	20.38	16,840.47	0.0%	15	16,840.47	0.0%	20.38
M-CHIP	Physical Health - Other	195,701	1,097	65.31	0.0%	1,097	65.31	0.0%	5.97	65.31	0.0%	1,097	65.31	0.0%	5.97
M-CHIP	Physical Health - Outpatient ER	195,701	312	168.60	3.5%	323	168.60	3.5%	4.54	168.60	3.5%	334	168.60	3.5%	4.70
M-CHIP	Physical Health - Outpatient Non-ER	195,701	574	141.87	0.0%	574	141.87	0.0%	7.06	141.87	0.0%	621	141.87	0.0%	7.34
M-CHIP	Physical Health - PCP	195,701	1,226	71.84	0.0%	1,226	71.84	0.0%	10.02	71.84	0.0%	1,226	71.84	0.0%	10.02
M-CHIP	Physical Health - Specialist	195,701	1,463	82.22	0.0%	1,463	82.22	0.0%	1.57	82.22	0.0%	1,463	82.22	0.0%	1.57
M-CHIP	Physical Health - Transportation	195,701	82	228.27	0.0%	82	228.27	0.0%	5.90	228.27	0.0%	82	228.27	0.0%	5.90
M-CHIP	Physical Health - Vision	195,701	519	136.53	0.0%	519	136.53	0.0%	-	136.53	0.0%	519	136.53	0.0%	5.90
MH NF	HCBS Services	1,831	-	-	2.5%	-	-	2.5%	-	-	2.5%	-	-	2.5%	-
MH NF	Mental Health - CMHC	1,831	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
MH NF	Mental Health - Inpatient	1,831	142	16,303.37	0.0%	145	16,303.37	2.0%	197.28	16,303.37	0.0%	148	16,303.37	2.0%	201.22
MH NF	Mental Health - Other	1,831	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
MH NF	Mental Health - Professional	1,831	865	75.62	2.0%	882	75.62	2.0%	5.56	75.62	2.0%	900	75.62	2.0%	5.67
MH NF	Mental Health - PRFT	1,831	367	830.50	0.0%	367	830.50	0.0%	25.42	830.50	0.0%	367	830.50	0.0%	25.42
MH NF	Nursing Facility	1,831	336,959	184.43	0.5%	343,693	184.43	2.0%	5,387.80	184.43	0.5%	350,562	184.43	2.0%	5,387.80
MH NF	Pharmacy - Brand	1,831	2,851	359.91	0.0%	2,865	374.30	4.0%	89.36	359.91	0.0%	2,879	389.26	4.0%	93.40
MH NF	Pharmacy - Generic	1,831	22,602	19.11	0.0%	22,602	19.88	4.0%	37.44	19.11	0.0%	22,602	20.67	4.0%	38.93
MH NF	Pharmacy - Specialty	1,831	301	2,470.31	0.5%	303	2,618.43	5.0%	66.01	2,470.31	0.5%	304	2,775.42	5.0%	70.32
MH NF	Physical Health - Dental	1,831	703	313.74	0.0%	703	313.30	0.0%	18.36	313.74	0.0%	703	314.87	0.0%	18.45
MH NF	Physical Health - DME	1,831	299	633.60	0.0%	299	633.60	0.0%	15.78	633.60	0.0%	299	633.60	0.0%	15.78
MH NF	Physical Health - FOHC/RHC	1,831	1,233	73.17	0.0%	1,233	73.17	0.0%	7.52	73.17	0.0%	1,233	73.17	0.0%	7.52
MH NF	Physical Health - Home Health	1,831	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
MH NF	Physical Health - Hospice	1,831	557	3,202.37	0.0%	557	3,202.37	0.0%	148.77	3,202.37	0.0%	557	3,202.37	0.0%	148.77
MH NF	Physical Health - Indian Health Services	1,831	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
MH NF	Physical Health - Inpatient	1,831	266	4,099.21	0.0%	266	4,099.21	0.0%	91.03	4,099.21	0.0%	266	4,099.21	0.0%	91.03
MH NF	Physical Health - Other	1,831	2,818	20.71	0.0%	2,818	20.71	0.0%	4.87	20.71	0.0%	2,818	20.71	0.0%	4.87
MH NF	Physical Health - Outpatient ER	1,831	158	247.41	3.5%	164	249.88	3.5%	3.41	247.41	3.5%	170	252.38	3.5%	3.57
MH NF	Physical Health - Outpatient Non-ER	1,831	855	116.47	4.0%	889	117.63	4.0%	8.71	116.47	4.0%	924	118.80	4.0%	9.15
MH NF	Physical Health - PCP	1,831	2,956	44.93	0.0%	2,956	44.93	0.0%	11.07	44.93	0.0%	2,956	44.93	0.0%	11.07
MH NF	Physical Health - Specialist	1,831	3,447	46.05	0.0%	3,447	46.05	0.0%	13.23	46.05	0.0%	3,447	46.05	0.0%	13.23
MH NF	Physical Health - Transportation	1,831	1,199	311.29	0.0%	1,199	311.29	0.0%	31.11	311.29	0.0%	1,199	311.29	0.0%	31.11
MH NF	Physical Health - Vision	1,831	268	146.29	0.0%	268	146.29	0.0%	3.26	146.29	0.0%	268	146.29	0.0%	3.26
MN Dual M/F < 65	HCBS Services	25,131	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
MN Dual M/F < 65	Mental Health - CMHC	25,131	18,351	180.19	0.0%	18,718	180.19	2.0%	281.07	180.19	0.0%	19,092	180.19	2.0%	286.69
MN Dual M/F < 65	Mental Health - Inpatient	25,131	28	10,170.05	2.0%	28	10,170.05	2.0%	24.15	10,170.05	2.0%	29	10,170.05	2.0%	24.63
MN Dual M/F < 65	Mental Health - Other	25,131	1,806	162.32	2.0%	1,842	162.32	2.0%	24.91	162.32	2.0%	1,879	162.32	2.0%	25.41
MN Dual M/F < 65	Mental Health - Professional	25,131	769	75.67	2.0%	784	75.67	2.0%	4.95	75.67	2.0%	800	75.67	2.0%	5.04
MN Dual M/F < 65	Mental Health - PRFT	25,131	-	-	-1.0%	-	-	0.5%	-	-	-1.0%	-	-	0.0%	-
MN Dual M/F < 65	Nursing Facility	25,131	6,512	484.41	0.5%	6,512	484.41	0.5%	262.88	484.41	0.5%	6,512	484.41	0.5%	262.88
MN Dual M/F < 65	Pharmacy - Brand	25,131	167	342.41	0.0%	168	356.10	4.0%	4.97	342.41	0.0%	168	370.33	4.0%	5.20
MN Dual M/F < 65	Pharmacy - Generic	25,131	1,996	18.78	0.0%	1,996	19.53	4.0%	3.25	18.78	0.0%	1,996	20.31	4.0%	3.38
MN Dual M/F < 65	Pharmacy - Specialty	25,131	0	3.94	0.5%	0	4.18	6.0%	0.00	3.94	0.5%	0	4.43	6.0%	0.00
MN Dual M/F < 65	Physical Health - Dental	25,131	451	180.19	0.0%	451	181.09	0.5%	6.81	180.19	0.0%	451	182.00	0.5%	6.84
MN Dual M/F < 65	Physical Health - DME	25,131	879	283.46	0.0%	879	283.46	0.0%	20.76	283.46	0.0%	879	283.46	0.0%	20.76
MN Dual M/F < 65	Physical Health - FOHC/RHC	25,131	1,299	99.02	0.0%	1,299	99.02	0.0%	10.72	99.02	0.0%	1,299	99.02	0.0%	10.72
MN Dual M/F < 65	Physical Health - Home Health	25,131	40	332.78	0.0%	40	332.78	0.0%	1.10	332.78	0.0%	40	332.78	0.0%	1.10
MN Dual M/F < 65	Physical Health - Hospice	25,131	18	3,219.76	0.0%	18	3,219.76	0.0%	4.70	3,219.76	0.0%	18	3,219.76	0.0%	4.70
MN Dual M/F < 65	Physical Health - Indian Health Services	25,131	1	684.38	0.0%	1	684.38	0.0%	0.05	684.38	0.0%	1	684.38	0.0%	0.05
MN Dual M/F < 65	Physical Health - Inpatient	25,131	431	1,860.26	0.0%	431	1,860.26	0.0%	66.85	1,860.26	0.0%	431	1,860.26	0.0%	66.85
MN Dual M/F < 65	Physical Health - Other	25,131	1,918	108.26	0.0%	1,918	108.26	0.0%	17.30	108.26	0.0%	1,918	108.26	0.0%	17.30
MN Dual M/F <															

Cohort	COS	Membership Mix	Base Rate				Trend CY1 to CY23				Trend CY2 to CY23				PMPM
			Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	
MN Dual M/F < 65	Physical Health - Specialist	25.31	4,830	\$ 47.14	0.0%	4,830	\$ 47.14	0.0%	4,830	\$ 47.14	0.0%	4,830	\$ 47.14	0.0%	18.97
MN Dual M/F < 65	Physical Health - Transportation	25.31	2,445	\$ 86.87	0.0%	2,445	\$ 86.87	0.0%	2,445	\$ 86.87	0.0%	2,445	\$ 86.87	0.0%	17.70
MN Dual M/F < 65	Physical Health - Vision	18.64	419	\$ 131.59	0.0%	419	\$ 131.59	0.0%	419	\$ 131.59	0.0%	419	\$ 131.59	0.0%	4.60
MN M/F Dual 65+	HCBS Services	18.64	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-
MN M/F Dual 65+	Mental Health - CMHC	2.06	2,106	\$ 204.84	2.0%	2,148	\$ 204.84	2.0%	2,148	\$ 204.84	2.0%	2,191	\$ 204.84	2.0%	37.41
MN M/F Dual 65+	Mental Health - Inpatient	18.64	12	\$ 10,256.75	2.0%	13	\$ 10,256.75	2.0%	13	\$ 10,256.75	2.0%	13	\$ 10,256.75	2.0%	10.98
MN M/F Dual 65+	Mental Health - Other	18.64	89	\$ 215.57	2.0%	89	\$ 215.57	2.0%	89	\$ 215.57	2.0%	91	\$ 215.57	2.0%	1.63
MN M/F Dual 65+	Mental Health - Professional	18.64	93	\$ 76.53	2.0%	95	\$ 76.53	2.0%	95	\$ 76.53	2.0%	97	\$ 76.53	2.0%	0.62
MN M/F Dual 65+	Mental Health - PRFF	18.64	-	\$ -	-1.0%	-	\$ -	-1.0%	-	\$ -	-1.0%	-	\$ -	-1.0%	-
MN M/F Dual 65+	Nursing Facility	18.64	32,421	\$ 197.39	0.0%	32,421	\$ 197.39	0.0%	32,421	\$ 197.39	0.0%	32,421	\$ 197.39	0.0%	533.29
MN M/F Dual 65+	Pharmacy - Brand	18.64	57	\$ 324.86	0.5%	58	\$ 324.86	0.5%	58	\$ 324.86	0.5%	58	\$ 324.86	0.5%	1.70
MN M/F Dual 65+	Pharmacy - Generic	18.64	1,808	\$ 14.57	4.0%	1,808	\$ 14.57	4.0%	1,808	\$ 14.57	4.0%	1,808	\$ 14.57	4.0%	2.37
MN M/F Dual 65+	Pharmacy - Specialty	18.64	-	\$ -	0.5%	-	\$ -	0.5%	-	\$ -	0.5%	-	\$ -	0.5%	-
MN M/F Dual 65+	Physical Health - Dental	18.64	370	\$ 138.85	0.5%	370	\$ 138.85	0.5%	370	\$ 138.85	0.5%	370	\$ 138.85	0.5%	4.32
MN M/F Dual 65+	Physical Health - DME	18.64	650	\$ 190.42	0.0%	650	\$ 190.42	0.0%	650	\$ 190.42	0.0%	650	\$ 190.42	0.0%	10.32
MN M/F Dual 65+	Physical Health - FQHC/RHC	18.64	749	\$ 90.54	0.0%	749	\$ 90.54	0.0%	749	\$ 90.54	0.0%	749	\$ 90.54	0.0%	5.65
MN M/F Dual 65+	Physical Health - Home Health	18.64	43	\$ 850.48	0.0%	43	\$ 850.48	0.0%	43	\$ 850.48	0.0%	43	\$ 850.48	0.0%	3.04
MN M/F Dual 65+	Physical Health - Hospice	18.64	118	\$ 3,259.46	0.0%	118	\$ 3,259.46	0.0%	118	\$ 3,259.46	0.0%	118	\$ 3,259.46	0.0%	31.94
MN M/F Dual 65+	Physical Health - Indian Health Services	18.64	2	\$ 575.26	0.0%	2	\$ 575.26	0.0%	2	\$ 575.26	0.0%	2	\$ 575.26	0.0%	0.12
MN M/F Dual 65+	Physical Health - Inpatient	18.64	369	\$ 1,268.58	0.0%	369	\$ 1,268.58	0.0%	369	\$ 1,268.58	0.0%	369	\$ 1,268.58	0.0%	39.03
MN M/F Dual 65+	Physical Health - Outpatient	18.64	1,007	\$ 275.98	0.0%	1,007	\$ 275.98	0.0%	1,007	\$ 275.98	0.0%	1,007	\$ 275.98	0.0%	23.16
MN M/F Dual 65+	Physical Health - Outpatient ER	18.64	261	\$ 123.70	3.5%	270	\$ 129.88	3.5%	279	\$ 136.37	3.5%	292	\$ 145.06	3.5%	3.18
MN M/F Dual 65+	Physical Health - Outpatient Non-ER	18.64	1,222	\$ 298.79	4.0%	1,271	\$ 313.72	4.0%	1,322	\$ 329.40	4.0%	1,372	\$ 345.06	4.0%	36.28
MN M/F Dual 65+	Physical Health - PCP	18.64	771	\$ 45.06	0.0%	771	\$ 45.06	0.0%	771	\$ 45.06	0.0%	771	\$ 45.06	0.0%	2.90
MN M/F Dual 65+	Physical Health - Specialist	18.64	3,677	\$ 75.05	0.0%	3,677	\$ 75.05	0.0%	3,677	\$ 75.05	0.0%	3,677	\$ 75.05	0.0%	23.00
MN M/F Dual 65+	Physical Health - Transportation	18.64	1,395	\$ 103.01	0.0%	1,395	\$ 103.01	0.0%	1,395	\$ 103.01	0.0%	1,395	\$ 103.01	0.0%	11.97
MN M/F Dual 65+	Physical Health - Vision	18.64	322	\$ 106.81	0.0%	322	\$ 106.81	0.0%	322	\$ 106.81	0.0%	322	\$ 106.81	0.0%	2.86
MN Non Dual M/F	HCBS Services	18.785	-	\$ -	2.5%	-	\$ -	2.5%	-	\$ -	2.5%	-	\$ -	2.5%	-
MN Non Dual M/F	Mental Health - CMHC	18.785	2,513	\$ 190.01	2.0%	2,563	\$ 190.01	2.0%	2,614	\$ 190.01	2.0%	2,664	\$ 190.01	2.0%	41.40
MN Non Dual M/F	Mental Health - Inpatient	18.785	33	\$ 7,944.33	2.0%	33	\$ 7,944.33	2.0%	34	\$ 7,944.33	2.0%	34	\$ 7,944.33	2.0%	22.45
MN Non Dual M/F	Mental Health - Other	18.785	639	\$ 156.68	2.0%	652	\$ 156.68	2.0%	665	\$ 156.68	2.0%	678	\$ 156.68	2.0%	8.68
MN Non Dual M/F	Mental Health - Professional	18.785	498	\$ 129.27	2.0%	508	\$ 129.27	2.0%	518	\$ 129.27	2.0%	528	\$ 129.27	2.0%	5.59
MN Non Dual M/F	Nursing Facility	18.785	565	\$ 722.98	0.0%	565	\$ 722.98	0.0%	565	\$ 722.98	0.0%	565	\$ 722.98	0.0%	34.03
MN Non Dual M/F	Pharmacy - Brand	18.785	3,018	\$ 918.63	2.0%	3,078	\$ 918.63	2.0%	3,139	\$ 918.63	2.0%	3,200	\$ 918.63	2.0%	240.33
MN Non Dual M/F	Pharmacy - Generic	18.785	3,719	\$ 808.62	0.5%	3,738	\$ 808.62	0.5%	3,757	\$ 808.62	0.5%	3,776	\$ 808.62	0.5%	273.78
MN Non Dual M/F	Pharmacy - Specialty	18.785	22,637	\$ 23.01	4.0%	22,637	\$ 23.01	4.0%	22,637	\$ 23.01	4.0%	22,637	\$ 23.01	4.0%	46.95
MN Non Dual M/F	Physical Health - Dental	18.785	52	\$ 5,227.14	0.5%	52	\$ 5,227.14	0.5%	53	\$ 5,227.14	0.5%	53	\$ 5,227.14	0.5%	25.74
MN Non Dual M/F	Physical Health - DME	18.785	550	\$ 242.43	0.0%	550	\$ 242.43	0.0%	550	\$ 242.43	0.0%	550	\$ 242.43	0.0%	11.23
MN Non Dual M/F	Physical Health - FQHC/RHC	18.785	904	\$ 451.66	0.0%	904	\$ 451.66	0.0%	904	\$ 451.66	0.0%	904	\$ 451.66	0.0%	34.01
MN Non Dual M/F	Physical Health - Home Health	18.785	1,884	\$ 211.33	0.0%	1,884	\$ 211.33	0.0%	1,884	\$ 211.33	0.0%	1,884	\$ 211.33	0.0%	33.18
MN Non Dual M/F	Physical Health - Hospice	18.785	271	\$ 198.48	0.0%	271	\$ 198.48	0.0%	271	\$ 198.48	0.0%	271	\$ 198.48	0.0%	4.47
MN Non Dual M/F	Physical Health - Indian Health Services	18.785	89	\$ 3,226.32	0.0%	89	\$ 3,226.32	0.0%	89	\$ 3,226.32	0.0%	89	\$ 3,226.32	0.0%	23.81
MN Non Dual M/F	Physical Health - Inpatient	18.785	3	\$ 695.79	0.0%	3	\$ 695.79	0.0%	3	\$ 695.79	0.0%	3	\$ 695.79	0.0%	0.15
MN Non Dual M/F	Physical Health - Outpatient	18.785	406	\$ 21,993.37	0.0%	406	\$ 21,993.37	0.0%	406	\$ 21,993.37	0.0%	406	\$ 21,993.37	0.0%	744.27
MN Non Dual M/F	Physical Health - Outpatient ER	18.785	3,180	\$ 73.67	1.0%	3,180	\$ 73.67	1.0%	3,180	\$ 73.67	1.0%	3,180	\$ 73.67	1.0%	19.52
MN Non Dual M/F	Physical Health - Outpatient Non-ER	18.785	754	\$ 393.19	3.5%	781	\$ 397.12	3.5%	808	\$ 401.09	3.5%	835	\$ 404.98	3.5%	27.01
MN Non Dual M/F	Physical Health - PCP	18.785	3,519	\$ 501.54	0.0%	3,660	\$ 506.55	0.0%	3,806	\$ 511.62	0.0%	3,952	\$ 516.70	0.0%	162.27
MN Non Dual M/F	Physical Health - Specialist	18.785	2,426	\$ 78.81	0.0%	2,426	\$ 78.81	0.0%	2,426	\$ 78.81	0.0%	2,426	\$ 78.81	0.0%	15.94
MN Non Dual M/F	Physical Health - Transportation	18.785	12,256	\$ 161.51	0.0%	12,256	\$ 161.51	0.0%	12,256	\$ 161.51	0.0%	12,256	\$ 161.51	0.0%	164.95
MN Non Dual M/F	Physical Health - Vision	18.785	960	\$ 318.75	0.0%	960	\$ 318.75	0.0%	960	\$ 318.75	0.0%	960	\$ 318.75	0.0%	25.51
MN Non Dual M/F	HCBS Services	18.785	680	\$ 229.55	0.0%	680	\$ 229.55	0.0%	680	\$ 229.55	0.0%	680	\$ 229.55	0.0%	13.02
PLE PW < 30	Mental Health - CMHC	97.118	321	\$ 162.05	2.0%	328	\$ 162.05	2.0%	334	\$ 162.05	2.0%	334	\$ 162.05	2.0%	4.52
PLE PW < 30	Mental Health - Inpatient	97.118	5	\$ 4,987.05	2.0%	5	\$ 4,987.05	2.0%	5	\$ 4,987.05	2.0%	5	\$ 4,987.05	2.0%	2.19
PLE PW < 30	Mental Health - Other	97.118	329	\$ 151.69	2.0%	336	\$ 151.69	2.0%	342	\$ 151.69	2.0%	342	\$ 151.69	2.0%	4.33
PLE PW < 30	Mental Health - Professional	97.118	418	\$ 109.57	2.0%	427	\$ 109.57	2.0%	435	\$ 109.57	2.0%	435	\$ 109.57	2.0%	3.97
PLE PW < 30	Mental Health - PRFF	97.118	-	\$ -	-1.0%	-	\$ -	-1.0%	-	\$ -	-1.0%	-	\$ -	-1.0%	-
PLE PW < 30	Nursing Facility	97.118	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-
PLE PW < 30	Pharmacy - Brand	97.118	559	\$ 306.57	0.5%	562	\$ 306.57	0.5%	562	\$ 306.57	0.5%	562	\$ 306.57	0.5%	15.61
PLE PW < 30	Pharmacy - Generic	97.118	5,051	\$ 25.04	4.0%	5,051	\$ 25.04	4.0%	5,051	\$ 25.04	4.0%	5,051	\$ 25.04	4.0%	11.40
PLE PW < 30	Pharmacy - Specialty	97.118	3	\$ 3,715.18	0.5%	3	\$ 3,715.18	0.5%	3	\$ 3,715.18	0.5%	3	\$ 3,715.18	0.5%	1.08
PLE PW < 30	Physical Health - Dental	97.118	514	\$ 154.49	0.5%	514	\$ 154.49	0.5%	514	\$ 154.49	0.5%	514	\$ 154.49	0.5%	6.68
PLE PW < 30	Physical Health - DME	97.118	282	\$ 167.04	0.0%	282	\$ 167.04	0.0%	282	\$ 167.04	0.0%	282	\$ 167.04	0.0%	3.92
PLE PW < 30	Physical Health - FQHC/RHC	97.118	1,492	\$ 202.09	0.0%	1,492	\$ 202.09	0.0%	1,492	\$ 202.09	0.0%	1,492	\$ 202.09	0.0%	25.12
PLE PW < 30	Physical Health - Home Health	97.118	2	\$ 84.06	0.0%	2	\$ 84.06	0.0%	2	\$ 84.06	0.0%	2	\$ 84.06	0.0%	0.01
PLE PW < 30	Physical Health - Hospice	97.118	0	\$ 2,186.61	0.0%	0	\$ 2,186.61	0.0%	0	\$ 2,186.61	0.0%	0	\$ 2,186.61	0.0%	0.02
PLE PW < 30	Physical Health - Indian Health Services	97.118	5	\$ 685.53	0.0%	5	\$ 685.53	0.0%	5	\$ 685.53	0.0%	5	\$ 685.53	0.0%	0.31
PLE PW < 30	Physical Health - Inpatient	97.118	38	\$ 8,168.66	0.0%	38	\$ 8,168.66	0.0%	38	\$ 8,168.66	0.0%	38	\$ 8,168.66	0.0%	26.20
PLE PW < 30	Physical Health - Outpatient	97.118	2,914	\$ 65.10	0.0%	2,914	\$ 65.10	0.0%	2,914	\$ 65.10	0.0%	2,914	\$ 65.10	0.0%	15.81
PLE PW < 30	Physical Health - Outpatient ER	97.118	854	\$ 183.93	3.5%	884	\$ 183.93	3.5%	915	\$ 183.					

UCare  
Rate Development

Cohort	COS	Membership Mkt	Base Rate				Trend CY12 to CY22				Trend CY22 to CY23			
			Unit Cost	Unit Cost Trend	Unit Cost	Unit Cost Trend	Unit Cost	Unit Cost Trend	Unit Cost	Unit Cost Trend				
45.033	HCBS Services	45.033	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
PLE PW 30+	Mental Health - CMHC	45.033	448	2.0%	180.96	0.0%	457	2.0%	180.96	0.0%	466	2.0%	180.96	0.0%
PLE PW 30+	Mental Health - Inpatient	45.033	3	0.0%	3,893.65	0.0%	3	0.0%	3,893.65	0.0%	3	0.0%	3,893.65	0.0%
PLE PW 30+	Mental Health - Other	45.033	531	2.0%	177.76	0.0%	542	2.0%	177.76	0.0%	553	2.0%	177.76	0.0%
PLE PW 30+	Mental Health - Professional	45.033	483	2.0%	109.93	0.0%	493	2.0%	109.93	0.0%	502	2.0%	109.93	0.0%
PLE PW 30+	Mental Health - PRFF	45.033	-	-1.0%	-	0.0%	-	-1.0%	-	0.0%	-	-1.0%	-	0.0%
PLE PW 30+	Nursing Facility	45.033	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
PLE PW 30+	Pharmacy - Brand	45.033	770	0.5%	451.80	0.0%	774	0.5%	451.80	0.0%	778	0.5%	451.80	0.0%
PLE PW 30+	Pharmacy - Generic	45.033	6,660	4.0%	24.86	4.0%	6,660	4.0%	24.86	4.0%	6,660	4.0%	24.86	4.0%
PLE PW 30+	Pharmacy - Specialty	45.033	0	0.5%	2,257.23	0.0%	0	0.5%	2,257.23	0.0%	0	0.5%	2,257.23	0.0%
PLE PW 30+	Physical Health - Dental	45.033	515	0.5%	126.22	0.0%	515	0.5%	126.22	0.0%	515	0.5%	126.22	0.0%
PLE PW 30+	Physical Health - DME	45.033	225	0.0%	155.50	0.0%	225	0.0%	155.50	0.0%	225	0.0%	155.50	0.0%
PLE PW 30+	Physical Health - FQHC/RHC	45.033	1,252	0.0%	202.55	0.0%	1,252	0.0%	202.55	0.0%	1,252	0.0%	202.55	0.0%
PLE PW 30+	Physical Health - Home Health	45.033	3	0.0%	89.63	0.0%	3	0.0%	89.63	0.0%	3	0.0%	89.63	0.0%
PLE PW 30+	Physical Health - Hospice	45.033	1	0.0%	1,627.06	0.0%	1	0.0%	1,627.06	0.0%	1	0.0%	1,627.06	0.0%
PLE PW 30+	Physical Health - Indian Health Services	45.033	9	0.0%	690.11	0.0%	9	0.0%	690.11	0.0%	9	0.0%	690.11	0.0%
PLE PW 30+	Physical Health - Inpatient	45.033	43	0.0%	12,717.62	0.0%	43	0.0%	12,717.62	0.0%	43	0.0%	12,717.62	0.0%
PLE PW 30+	Physical Health - Outpatient	45.033	2,783	3.5%	69.25	0.0%	2,783	3.5%	69.25	0.0%	2,783	3.5%	69.25	0.0%
PLE PW 30+	Physical Health - Outpatient Non-ER	45.033	668	0.0%	214.72	0.0%	691	0.0%	214.72	0.0%	715	0.0%	214.72	0.0%
PLE PW 30+	Physical Health - PCP	45.033	1,676	0.0%	133.81	0.0%	1,743	0.0%	133.81	0.0%	1,812	0.0%	133.81	0.0%
PLE PW 30+	Physical Health - Specialist	45.033	886	0.0%	71.61	0.0%	886	0.0%	71.61	0.0%	886	0.0%	71.61	0.0%
PLE PW 30+	Physical Health - Transportation	45.033	5,179	0.0%	101.47	0.0%	5,179	0.0%	101.47	0.0%	5,179	0.0%	101.47	0.0%
PLE PW 30+	Physical Health - Vision	45.033	207	0.0%	318.51	0.0%	207	0.0%	318.51	0.0%	207	0.0%	318.51	0.0%
SED	HCBS Services	36.880	242,032	2.5%	9.85	0.0%	248,079	2.5%	9.85	0.0%	254,276	2.5%	9.85	0.0%
SED	Mental Health - CMHC	36.880	53,434	0.0%	179.91	0.0%	54,502	0.0%	179.91	0.0%	55,591	0.0%	179.91	0.0%
SED	Mental Health - Inpatient	36.880	228	0.0%	3,685.98	0.0%	233	0.0%	3,685.98	0.0%	237	0.0%	3,685.98	0.0%
SED	Mental Health - Other	36.880	8,147	2.0%	150.30	0.0%	8,310	2.0%	150.30	0.0%	8,476	2.0%	150.30	0.0%
SED	Mental Health - Professional	36.880	3,906	0.0%	170.22	0.0%	3,984	0.0%	170.22	0.0%	4,063	0.0%	170.22	0.0%
SED	Mental Health - PRFF	36.880	1,974	0.0%	667.06	0.0%	1,974	0.0%	667.06	0.0%	1,974	0.0%	667.06	0.0%
SED	Nursing Facility	36.880	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SED	Pharmacy - Brand	36.880	3,112	0.5%	371.27	0.0%	3,127	0.5%	371.27	0.0%	3,143	0.5%	371.27	0.0%
SED	Pharmacy - Generic	36.880	23,563	0.5%	24.86	0.0%	23,563	0.5%	24.86	0.0%	23,563	0.5%	24.86	0.0%
SED	Pharmacy - Specialty	36.880	61	0.0%	4,235.12	0.0%	61	0.0%	4,235.12	0.0%	61	0.0%	4,235.12	0.0%
SED	Physical Health - Dental	36.880	847	0.5%	199.83	0.0%	847	0.5%	199.83	0.0%	847	0.5%	199.83	0.0%
SED	Physical Health - DME	36.880	185	0.0%	225.26	0.0%	185	0.0%	225.26	0.0%	185	0.0%	225.26	0.0%
SED	Physical Health - FQHC/RHC	36.880	1,419	0.0%	200.05	0.0%	1,419	0.0%	200.05	0.0%	1,419	0.0%	200.05	0.0%
SED	Physical Health - Home Health	36.880	4	0.0%	264.64	0.0%	4	0.0%	264.64	0.0%	4	0.0%	264.64	0.0%
SED	Physical Health - Hospice	36.880	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SED	Physical Health - Indian Health Services	36.880	2	0.0%	685.32	0.0%	2	0.0%	685.32	0.0%	2	0.0%	685.32	0.0%
SED	Physical Health - Inpatient	36.880	28	0.0%	10,224.55	0.0%	28	0.0%	10,224.55	0.0%	28	0.0%	10,224.55	0.0%
SED	Physical Health - Outpatient	36.880	6,515	0.0%	120.92	0.0%	6,515	0.0%	120.92	0.0%	6,515	0.0%	120.92	0.0%
SED	Physical Health - Outpatient Non-ER	36.880	586	3.5%	170.23	0.0%	606	3.5%	170.23	0.0%	627	3.5%	170.23	0.0%
SED	Physical Health - PCP	36.880	813	4.0%	153.28	0.0%	845	4.0%	153.28	0.0%	879	4.0%	153.28	0.0%
SED	Physical Health - Specialist	36.880	1,655	0.0%	69.36	0.0%	1,655	0.0%	69.36	0.0%	1,655	0.0%	69.36	0.0%
SED	Physical Health - Transportation	36.880	2,173	0.0%	71.58	0.0%	2,173	0.0%	71.58	0.0%	2,173	0.0%	71.58	0.0%
SED	Physical Health - Vision	36.880	1,441	0.0%	80.65	0.0%	1,441	0.0%	80.65	0.0%	1,441	0.0%	80.65	0.0%
SED	HCBS Services	36.880	487	0.0%	127.70	0.0%	487	0.0%	127.70	0.0%	487	0.0%	127.70	0.0%
SPDN MN Dual M/F < 65	Mental Health - CMHC	20.398	4,434	0.0%	265.91	0.0%	4,522	0.0%	265.91	0.0%	4,613	0.0%	265.91	0.0%
SPDN MN Dual M/F < 65	Mental Health - Inpatient	20.398	10	0.0%	1,427.92	0.0%	10	0.0%	1,427.92	0.0%	10	0.0%	1,427.92	0.0%
SPDN MN Dual M/F < 65	Mental Health - Other	20.398	626	2.0%	154.70	0.0%	638	2.0%	154.70	0.0%	651	2.0%	154.70	0.0%
SPDN MN Dual M/F < 65	Mental Health - Professional	20.398	185	2.0%	107.31	0.0%	189	2.0%	107.31	0.0%	193	2.0%	107.31	0.0%
SPDN MN Dual M/F < 65	Mental Health - PRFF	20.398	-	-1.0%	-	0.0%	-	-1.0%	-	0.0%	-	-1.0%	-	0.0%
SPDN MN Dual M/F < 65	Nursing Facility	20.398	145	0.0%	106.48	0.0%	145	0.0%	106.48	0.0%	145	0.0%	106.48	0.0%
SPDN MN Dual M/F < 65	Pharmacy - Brand	20.398	33	0.5%	1,099.65	0.0%	33	0.5%	1,099.65	0.0%	33	0.5%	1,099.65	0.0%
SPDN MN Dual M/F < 65	Pharmacy - Generic	20.398	192	0.0%	18.55	0.0%	192	0.0%	18.55	0.0%	192	0.0%	18.55	0.0%
SPDN MN Dual M/F < 65	Pharmacy - Specialty	20.398	-	0.5%	-	0.0%	-	0.5%	-	0.0%	-	0.5%	-	0.0%
SPDN MN Dual M/F < 65	Physical Health - Dental	20.398	321	0.0%	118.55	0.0%	321	0.0%	118.55	0.0%	321	0.0%	118.55	0.0%
SPDN MN Dual M/F < 65	Physical Health - DME	20.398	322	0.0%	370.41	0.0%	322	0.0%	370.41	0.0%	322	0.0%	370.41	0.0%
SPDN MN Dual M/F < 65	Physical Health - FQHC/RHC	20.398	797	0.0%	87.94	0.0%	797	0.0%	87.94	0.0%	797	0.0%	87.94	0.0%
SPDN MN Dual M/F < 65	Physical Health - Home Health	20.398	6	0.0%	437.71	0.0%	6	0.0%	437.71	0.0%	6	0.0%	437.71	0.0%
SPDN MN Dual M/F < 65	Physical Health - Hospice	20.398	1	0.0%	4,367.24	0.0%	1	0.0%	4,367.24	0.0%	1	0.0%	4,367.24	0.0%
SPDN MN Dual M/F < 65	Physical Health - Indian Health Services	20.398	135	0.0%	1,357.00	0.0%	135	0.0%	1,357.00	0.0%	135	0.0%	1,357.00	0.0%
SPDN MN Dual M/F < 65	Physical Health - Inpatient	20.398	361	0.0%	80.81	0.0%	361	0.0%	80.81	0.0%	361	0.0%	80.81	0.0%
SPDN MN Dual M/F < 65	Physical Health - Outpatient	20.398	321	3.5%	75.21	0.0%	332	3.5%	75.21	0.0%	343	3.5%	75.21	0.0%
SPDN MN Dual M/F < 65	Physical Health - Outpatient Non-ER	20.398	732	0.0%	221.77	0.0%	761	0.0%	221.77	0.0%	792	0.0%	221.77	0.0%
SPDN MN Dual M/F < 65	Physical Health - PCP	20.398	475	0.0%	54.66	0.0%	475	0.0%	54.66	0.0%	475	0.0%	54.66	0.0%
SPDN MN Dual M/F < 65	Physical Health - Specialist	20.398	2,011	0.0%	51.04	0.0%	2,011	0.0%	51.04	0.0%	2,011	0.0%	51.04	0.0%
SPDN MN Dual M/F < 65	Physical Health - Transportation	20.398	902	0.0%	121.49	0.0%	902	0.0%	121.49	0.0%	902	0.0%	121.49	0.0%
SPDN MN Dual M/F < 65	Physical Health - Vision	20.398	69	0.0%	101.55	0.0%	69	0.0%	101.55	0.0%	69	0.0%	101.55	0.0%
SPDN MN M/F Dual 65+	HCBS Services	17.923	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SPDN MN M/F Dual 65+	Mental Health - CMHC	17.923	147	0.0%	685.49	0.0%	150	0.0%	685.49	0.0%	153	0.0%	685.49	0.0%
SPDN MN M/F Dual 65+	Mental Health - Inpatient	17.923	1	2.0%	947.84	0.0%	1	2.0%	947.84	0.0%	1	2.0%	947.84	0.0%

Cohort	COS	Membership Mix	Base Rate				Trend Q71 to Q72				Trend Q72 to Q73						
			Unit/1000	Unit Cost	Unit Cost Trend	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit Cost Trend			
SPDN MM F/J Dual 65+	Mental Health - Other	17,923	8	\$ 171.27	2.0%	8	\$ 171.27	0.0%	8	\$ 171.27	0.0%	8	\$ 171.27	0.0%	0.11	\$ -	0.0%
SPDN MM F/J Dual 65+	Mental Health - Professional	17,923	4	\$ 1,440.82	2.0%	4	\$ 1,440.82	0.0%	4	\$ 1,440.82	0.0%	4	\$ 1,440.82	0.0%	0.52	\$ -	0.0%
SPDN MM F/J Dual 65+	Nursing Facility - PRFF	17,923	-	\$ -	-1.0%	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%
SPDN MM F/J Dual 65+	Nursing Facility	17,923	1,124	\$ 112.84	0.0%	1,124	\$ 112.84	0.0%	1,124	\$ 112.84	0.0%	1,124	\$ 112.84	0.0%	10.57	\$ -	0.0%
SPDN MM F/J Dual 65+	Pharmacy - Brand	17,923	11	\$ 572.32	0.5%	11	\$ 595.20	4.0%	11	\$ 618.99	4.0%	11	\$ 618.99	4.0%	0.55	\$ -	0.0%
SPDN MM F/J Dual 65+	Pharmacy - Generic	17,923	81	\$ 11.82	0.0%	81	\$ 12.29	4.0%	81	\$ 12.79	4.0%	81	\$ 12.79	4.0%	0.08	\$ -	0.0%
SPDN MM F/J Dual 65+	Pharmacy - Specialty	17,923	-	\$ -	0.5%	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%
SPDN MM F/J Dual 65+	Physical Health - Dental	17,923	306	\$ 105.14	0.0%	306	\$ 105.67	0.5%	306	\$ 106.19	0.5%	306	\$ 106.19	0.5%	2.71	\$ -	0.0%
SPDN MM F/J Dual 65+	Physical Health - DME	17,923	166	\$ 303.34	0.0%	166	\$ 303.34	0.0%	166	\$ 303.34	0.0%	166	\$ 303.34	0.0%	4.20	\$ -	0.0%
SPDN MM F/J Dual 65+	Physical Health - FQHC/RHC	17,923	463	\$ 76.94	0.0%	463	\$ 76.94	0.0%	463	\$ 76.94	0.0%	463	\$ 76.94	0.0%	2.97	\$ -	0.0%
SPDN MM F/J Dual 65+	Physical Health - Home Health	17,923	3	\$ 394.55	0.0%	3	\$ 394.55	0.0%	3	\$ 394.55	0.0%	3	\$ 394.55	0.0%	0.09	\$ -	0.0%
SPDN MM F/J Dual 65+	Physical Health - Hospice	17,923	5	\$ 2,466.69	0.0%	5	\$ 2,466.69	0.0%	5	\$ 2,466.69	0.0%	5	\$ 2,466.69	0.0%	1.03	\$ -	0.0%
SPDN MM F/J Dual 65+	Physical Health - Indian Health Services	17,923	5	\$ 619.55	0.0%	5	\$ 619.55	0.0%	5	\$ 619.55	0.0%	5	\$ 619.55	0.0%	0.25	\$ -	0.0%
SPDN MM F/J Dual 65+	Physical Health - Inpatient	17,923	122	\$ 975.91	0.0%	122	\$ 975.91	0.0%	122	\$ 975.91	0.0%	122	\$ 975.91	0.0%	9.96	\$ -	0.0%
SPDN MM F/J Dual 65+	Physical Health - Other	17,923	172	\$ 67.80	0.0%	172	\$ 67.80	0.0%	172	\$ 67.80	0.0%	172	\$ 67.80	0.0%	0.97	\$ -	0.0%
SPDN MM F/J Dual 65+	Physical Health - Outpatient ER	17,923	111	\$ 89.39	3.5%	114	\$ 93.86	5.0%	118	\$ 98.55	5.0%	118	\$ 98.55	5.0%	0.97	\$ -	0.0%
SPDN MM F/J Dual 65+	Physical Health - Outpatient Non-ER	17,923	854	\$ 149.89	4.0%	889	\$ 157.38	5.0%	924	\$ 165.24	5.0%	924	\$ 165.24	5.0%	12.72	\$ -	0.0%
SPDN MM F/J Dual 65+	Physical Health - PCP	17,923	415	\$ 63.15	0.0%	415	\$ 63.15	0.0%	415	\$ 63.15	0.0%	415	\$ 63.15	0.0%	2.18	\$ -	0.0%
SPDN MM F/J Dual 65+	Physical Health - Specialist	17,923	1,279	\$ 61.67	0.0%	1,279	\$ 61.67	0.0%	1,279	\$ 61.67	0.0%	1,279	\$ 61.67	0.0%	6.57	\$ -	0.0%
SPDN MM F/J Dual 65+	Physical Health - Transportation	17,923	308	\$ 121.46	0.0%	308	\$ 121.46	0.0%	308	\$ 121.46	0.0%	308	\$ 121.46	0.0%	3.12	\$ -	0.0%
SPDN MM F/J Dual 65+	Physical Health - Vision	17,923	31	\$ 103.27	0.0%	31	\$ 103.27	0.0%	31	\$ 103.27	0.0%	31	\$ 103.27	0.0%	0.27	\$ -	0.0%
SPDN MM Non Dual	HCBS Services	9,483	-	\$ -	2.5%	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%
SPDN MM Non Dual	Mental Health - CMHC	9,483	870	\$ 306.24	2.0%	887	\$ 306.24	0.0%	887	\$ 306.24	0.0%	887	\$ 306.24	0.0%	23.09	\$ -	0.0%
SPDN MM Non Dual	Mental Health - Inpatient	9,483	17	\$ 4,308.88	2.0%	17	\$ 4,308.88	0.0%	17	\$ 4,308.88	0.0%	17	\$ 4,308.88	0.0%	6.17	\$ -	0.0%
SPDN MM Non Dual	Mental Health - Other	9,483	288	\$ 166.49	2.0%	294	\$ 166.49	2.0%	300	\$ 166.49	2.0%	300	\$ 166.49	2.0%	4.16	\$ -	0.0%
SPDN MM Non Dual	Mental Health - Professional	9,483	187	\$ 108.49	2.0%	191	\$ 108.49	2.0%	195	\$ 108.49	2.0%	195	\$ 108.49	2.0%	1.76	\$ -	0.0%
SPDN MM Non Dual	Mental Health - PRFF	9,483	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%
SPDN MM Non Dual	Nursing Facility	9,483	29	\$ 435.44	2.0%	29	\$ 435.44	0.0%	30	\$ 435.44	0.0%	30	\$ 435.44	0.0%	1.09	\$ -	0.0%
SPDN MM Non Dual	Pharmacy - Brand	9,483	1,044	\$ 711.98	0.5%	1,049	\$ 740.44	0.5%	1,055	\$ 770.03	0.5%	1,055	\$ 770.03	0.5%	67.67	\$ -	0.0%
SPDN MM Non Dual	Pharmacy - Generic	9,483	5,957	\$ 31.94	0.0%	5,957	\$ 32.22	0.0%	5,957	\$ 34.55	0.0%	5,957	\$ 34.55	0.0%	17.15	\$ -	0.0%
SPDN MM Non Dual	Pharmacy - Specialty	9,483	22	\$ 5,192.29	0.5%	22	\$ 5,030.60	0.0%	22	\$ 5,833.59	0.0%	22	\$ 5,833.59	0.0%	10.64	\$ -	0.0%
SPDN MM Non Dual	Physical Health - Dental	9,483	409	\$ 144.58	0.0%	409	\$ 145.30	0.5%	409	\$ 146.03	0.5%	409	\$ 146.03	0.5%	4.98	\$ -	0.0%
SPDN MM Non Dual	Physical Health - DME	9,483	471	\$ 614.83	0.0%	471	\$ 614.83	0.0%	471	\$ 614.83	0.0%	471	\$ 614.83	0.0%	20.93	\$ -	0.0%
SPDN MM Non Dual	Physical Health - FQHC/RHC	9,483	1,421	\$ 177.10	0.0%	1,421	\$ 177.10	0.0%	1,421	\$ 177.10	0.0%	1,421	\$ 177.10	0.0%	2.18	\$ -	0.0%
SPDN MM Non Dual	Physical Health - Home Health	9,483	170	\$ 203.73	0.0%	170	\$ 203.73	0.0%	170	\$ 203.73	0.0%	170	\$ 203.73	0.0%	2.88	\$ -	0.0%
SPDN MM Non Dual	Physical Health - Hospice	9,483	73	\$ 3,458.58	0.0%	73	\$ 3,458.58	0.0%	73	\$ 3,458.58	0.0%	73	\$ 3,458.58	0.0%	21.16	\$ -	0.0%
SPDN MM Non Dual	Physical Health - Indian Health Services	9,483	19	\$ 375.42	0.0%	19	\$ 375.42	0.0%	19	\$ 375.42	0.0%	19	\$ 375.42	0.0%	0.59	\$ -	0.0%
SPDN MM Non Dual	Physical Health - Inpatient	9,483	654	\$ 24,223.45	0.0%	654	\$ 24,223.45	0.0%	654	\$ 24,223.45	0.0%	654	\$ 24,223.45	0.0%	1,320.72	\$ -	0.0%
SPDN MM Non Dual	Physical Health - Other	9,483	1,324	\$ 92.88	0.0%	1,324	\$ 92.88	0.0%	1,324	\$ 92.88	0.0%	1,324	\$ 92.88	0.0%	10.25	\$ -	0.0%
SPDN MM Non Dual	Physical Health - Outpatient ER	9,483	738	\$ 392.43	3.5%	763	\$ 396.35	1.0%	790	\$ 400.31	3.5%	790	\$ 400.31	3.5%	26.36	\$ -	0.0%
SPDN MM Non Dual	Physical Health - Outpatient Non-ER	9,483	2,855	\$ 746.60	4.0%	2,969	\$ 754.06	4.0%	3,088	\$ 761.60	4.0%	3,088	\$ 761.60	4.0%	195.99	\$ -	0.0%
SPDN MM Non Dual	Physical Health - PCP	9,483	1,992	\$ 96.89	0.0%	1,992	\$ 96.89	0.0%	1,992	\$ 96.89	0.0%	1,992	\$ 96.89	0.0%	16.08	\$ -	0.0%
SPDN MM Non Dual	Physical Health - Specialist	9,483	10,249	\$ 205.30	0.0%	10,249	\$ 205.30	0.0%	10,249	\$ 205.30	0.0%	10,249	\$ 205.30	0.0%	175.34	\$ -	0.0%
SPDN MM Non Dual	Physical Health - Transportation	9,483	696	\$ 439.51	0.0%	696	\$ 439.51	0.0%	696	\$ 439.51	0.0%	696	\$ 439.51	0.0%	25.50	\$ -	0.0%
SPDN MM Non Dual	Physical Health - Vision	9,483	154	\$ 189.05	0.0%	154	\$ 189.05	0.0%	154	\$ 189.05	0.0%	154	\$ 189.05	0.0%	2.43	\$ -	0.0%
S3 Dual M/F < 65	HCBS Services	91,626	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%
S3 Dual M/F < 65	Mental Health - CMHC	91,626	9,792	\$ 198.04	2.0%	9,887	\$ 198.04	0.0%	9,887	\$ 198.04	0.0%	9,887	\$ 198.04	0.0%	168.12	\$ -	0.0%
S3 Dual M/F < 65	Mental Health - Inpatient	91,626	17	\$ 1,784.64	2.0%	18	\$ 1,784.64	0.0%	18	\$ 1,784.64	0.0%	18	\$ 1,784.64	0.0%	2.66	\$ -	0.0%
S3 Dual M/F < 65	Mental Health - Other	91,626	1,183	\$ 150.77	2.0%	1,206	\$ 150.77	0.0%	1,230	\$ 150.77	0.0%	1,230	\$ 150.77	0.0%	15.46	\$ -	0.0%
S3 Dual M/F < 65	Mental Health - Professional	91,626	753	\$ 79.15	2.0%	768	\$ 79.15	0.0%	783	\$ 79.15	0.0%	783	\$ 79.15	0.0%	5.16	\$ -	0.0%
S3 Dual M/F < 65	Mental Health - PRFF	91,626	37	\$ 797.22	-1.0%	36	\$ 797.22	0.0%	36	\$ 797.22	0.0%	36	\$ 797.22	0.0%	2.38	\$ -	0.0%
S3 Dual M/F < 65	Nursing Facility	91,626	535	\$ 363.51	0.0%	535	\$ 363.51	0.0%	535	\$ 363.51	0.0%	535	\$ 363.51	0.0%	16.22	\$ -	0.0%
S3 Dual M/F < 65	Pharmacy - Brand	91,626	141	\$ 532.28	0.0%	142	\$ 535.55	0.5%	142	\$ 535.55	0.5%	142	\$ 535.55	0.5%	6.83	\$ -	0.0%
S3 Dual M/F < 65	Pharmacy - Generic	91,626	1,845	\$ 21.39	0.0%	1,845	\$ 22.24	4.0%	1,845	\$ 23.13	4.0%	1,845	\$ 23.13	4.0%	3.56	\$ -	0.0%
S3 Dual M/F < 65	Pharmacy - Specialty	91,626	3	\$ 1,773.35	0.5%	3	\$ 1,879.68	6.0%	3	\$ 1,992.38	6.0%	3	\$ 1,992.38	6.0%	0.58	\$ -	0.0%
S3 Dual M/F < 65	Physical Health - Dental	91,626	460	\$ 159.20	0.0%	460	\$ 160.00	0.5%	460	\$ 160.79	0.5%	460	\$ 160.79	0.5%	6.17	\$ -	0.0%
S3 Dual M/F < 65	Physical Health - DME	91,626	675	\$ 166.52	0.0%	675	\$ 166.52	0.0%	675	\$ 166.52	0.0%	675	\$ 166.52	0.0%	9.37	\$ -	0.0%
S3 Dual M/F < 65	Physical Health - FQHC/RHC	91,626	1,221	\$ 94.07	0.0%	1,221	\$ 94.07	0.0%	1,221	\$ 94.07	0.0%	1,221	\$ 94.07	0.0%	9.57	\$ -	0.0%
S3 Dual M/F < 65	Physical Health - Home Health	91,626	67	\$ 383.26	0.0%	67	\$ 383.26	0.0%	67	\$ 383.26	0.0%	67	\$ 383.26	0.0%	2.14	\$ -	0.0%
S3 Dual M/F < 65	Physical Health - Hospice	91,626	2	\$ 1,403.70	0.0%	2	\$ 1,403.70	0.0%	2	\$ 1,403.70	0.0%	2	\$ 1,403.70	0.0%	0.20	\$ -	0.0%
S3 Dual M/F < 65	Physical Health - Indian Health Services	91,626	6	\$ 625.63	0.0%	6	\$ 625.63	0.0%	6	\$ 625.63	0.0%	6	\$ 625.63	0.0%	0.30	\$ -	0.0%
S3 Dual M/F < 65	Physical Health - Inpatient	91,626	142	\$ 1,664.04	0.0%	142	\$ 1,664.04	0.0%	142	\$ 1,664.04	0.0%	142	\$ 1,664.04	0.0%	19.71	\$ -	0.0%
S3 Dual M/F < 65	Physical Health - Other	91,626	1,524	\$ 88.26	0.0%	1,524	\$ 88.26	0.0%	1,524	\$ 88.26	0.0%	1,524	\$ 88.26	0.0%	11.21	\$ -	0.0%

Cohort	COS	Membership Mix	Base Rate			Trend C71 to C72			Trend C72 to C73			PMPM
			Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	
SI Dual M/F 65+	Nursing Facility	48,508	1,445	152.21	0.0%	1,445	152.21	0.0%	1,445	152.21	0.0%	18.33
SI Dual M/F 65+	Pharmacy - Brand	48,508	62	377.74	0.5%	63	392.83	0.5%	63	408.54	0.5%	2.15
SI Dual M/F 65+	Pharmacy - Specialty	48,508	1,231	18.63	4.0%	1,231	19.37	4.0%	1,231	20.15	4.0%	2.07
SI Dual M/F 65+	Pharmacy - General	48,508	-	-	0.5%	-	-	0.5%	-	-	0.5%	-
SI Dual M/F 65+	Physical Health - Dental	48,508	400	145.67	0.5%	400	146.39	0.5%	400	147.13	0.5%	4.90
SI Dual M/F 65+	Physical Health - DME	48,508	730	111.06	0.0%	730	111.06	0.0%	730	111.06	0.0%	6.75
SI Dual M/F 65+	Physical Health - FQHC/RHC	48,508	937	85.28	0.0%	937	85.28	0.0%	937	85.28	0.0%	6.66
SI Dual M/F 65+	Physical Health - Home Health	48,508	26	256.32	0.0%	26	256.32	0.0%	26	256.32	0.0%	0.55
SI Dual M/F 65+	Physical Health - Hospice	48,508	9	3,081.27	0.0%	9	3,081.27	0.0%	9	3,081.27	0.0%	2.42
SI Dual M/F 65+	Physical Health - Indian Health Services	48,508	6	575.07	0.0%	6	575.07	0.0%	6	575.07	0.0%	0.30
SI Dual M/F 65+	Physical Health - Inpatient	48,508	177	2,399.81	0.0%	177	2,399.81	0.0%	177	2,399.81	0.0%	35.42
SI Dual M/F 65+	Physical Health - Other	48,508	783	47.21	0.0%	783	47.21	0.0%	783	47.21	0.0%	3.08
SI Dual M/F 65+	Physical Health - Outpatient ER	48,508	242	64.01	3.5%	251	67.21	3.5%	260	70.57	5.0%	1.53
SI Dual M/F 65+	Physical Health - Outpatient Non-ER	48,508	1,026	110.00	4.0%	1,067	115.50	4.0%	1,110	121.27	5.0%	11.22
SI Dual M/F 65+	Physical Health - PCP	48,508	755	43.50	0.0%	755	43.50	0.0%	755	43.50	0.0%	2.74
SI Dual M/F 65+	Physical Health - Specialist	48,508	3,092	65.90	0.0%	3,092	65.90	0.0%	3,092	65.90	0.0%	16.98
SI Dual M/F 65+	Physical Health - Transportation	48,508	1,464	63.68	0.0%	1,464	63.68	0.0%	1,464	63.68	0.0%	7.77
SI Dual M/F 65+	Physical Health - Vision	48,508	521	109.16	0.0%	521	109.16	0.0%	521	109.16	0.0%	4.74
SI Non Dual M/F < 1	HCBS Services	665	-	-	2.5%	-	-	2.5%	-	-	2.5%	-
SI Non Dual M/F < 1	Mental Health - CMHC	665	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
SI Non Dual M/F < 1	Mental Health - Inpatient	665	-	-	2.0%	-	-	2.0%	-	-	2.0%	-
SI Non Dual M/F < 1	Mental Health - Other	665	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
SI Non Dual M/F < 1	Mental Health - Professional	665	39	104.12	2.0%	40	104.12	2.0%	41	104.12	2.0%	0.36
SI Non Dual M/F < 1	Mental Health - PRF	665	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
SI Non Dual M/F < 1	Nursing Facility	665	-	-	2.0%	-	-	2.0%	-	-	2.0%	-
SI Non Dual M/F < 1	Pharmacy - Brand	665	805	133.92	0.5%	809	139.27	0.5%	813	144.84	0.5%	9.81
SI Non Dual M/F < 1	Pharmacy - Specialty	665	4,412	59.23	4.0%	4,412	61.60	4.0%	4,412	64.06	4.0%	35.59
SI Non Dual M/F < 1	Pharmacy - General	665	1,554	2,447.54	6.0%	1,562	2,594.29	6.0%	1,570	2,749.84	6.0%	239.73
SI Non Dual M/F < 1	Physical Health - Dental	665	-	-	0.5%	-	-	0.5%	-	-	0.5%	-
SI Non Dual M/F < 1	Physical Health - DME	665	2,368	434.59	0.0%	2,368	434.59	0.0%	2,368	434.59	0.0%	85.76
SI Non Dual M/F < 1	Physical Health - FQHC/RHC	665	1,070	175.33	0.0%	1,070	175.33	0.0%	1,070	175.33	0.0%	15.64
SI Non Dual M/F < 1	Physical Health - Home Health	665	414	152.41	0.0%	414	152.41	0.0%	414	152.41	0.0%	5.25
SI Non Dual M/F < 1	Physical Health - Hospice	665	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
SI Non Dual M/F < 1	Physical Health - Indian Health Services	665	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
SI Non Dual M/F < 1	Physical Health - Inpatient	665	3,560	7,147.07	0.0%	3,560	7,147.07	0.0%	3,560	7,147.07	0.0%	2,120.59
SI Non Dual M/F < 1	Physical Health - Other	665	1,771	83.80	0.0%	1,771	83.80	0.0%	1,771	83.80	0.0%	12.36
SI Non Dual M/F < 1	Physical Health - Outpatient ER	665	879	161.02	3.5%	910	162.63	3.5%	942	164.25	4.0%	12.89
SI Non Dual M/F < 1	Physical Health - Outpatient Non-ER	665	3,171	269.20	1.0%	3,298	271.89	1.0%	3,430	274.61	1.0%	78.49
SI Non Dual M/F < 1	Physical Health - PCP	665	17,321	98.65	0.0%	17,321	98.65	0.0%	17,321	98.65	0.0%	104.39
SI Non Dual M/F < 1	Physical Health - Specialist	665	5,353	233.95	0.0%	5,353	233.95	0.0%	5,353	233.95	0.0%	104.37
SI Non Dual M/F < 1	Physical Health - Transportation	665	944	490.98	0.0%	944	490.98	0.0%	944	490.98	0.0%	38.64
SI Non Dual M/F < 1	Physical Health - Vision	665	600	62.33	0.0%	600	62.33	0.0%	600	62.33	0.0%	3.11
SI Non Dual M/F 1 - 21	HCBS Services	116,500	-	-	2.5%	-	-	2.5%	-	-	2.5%	-
SI Non Dual M/F 1 - 21	Mental Health - CMHC	116,500	5,761	184.09	0.0%	5,876	184.09	0.0%	5,994	184.09	0.0%	91.95
SI Non Dual M/F 1 - 21	Mental Health - Inpatient	116,500	36	4,094.99	2.0%	37	4,094.99	2.0%	37	4,094.99	2.0%	12.71
SI Non Dual M/F 1 - 21	Mental Health - Other	116,500	1,308	171.92	0.0%	1,334	171.92	0.0%	1,360	171.92	0.0%	19.49
SI Non Dual M/F 1 - 21	Mental Health - Professional	116,500	1,197	113.91	2.0%	1,221	113.91	2.0%	1,245	113.91	2.0%	11.82
SI Non Dual M/F 1 - 21	Mental Health - PRF	116,500	1,232	699.13	0.0%	1,232	699.13	0.0%	1,232	699.13	0.0%	71.79
SI Non Dual M/F 1 - 21	Nursing Facility	116,500	76	1,342.30	2.0%	78	1,342.30	2.0%	79	1,342.30	2.0%	8.88
SI Non Dual M/F 1 - 21	Pharmacy - Brand	116,500	2,155	794.09	0.5%	2,165	825.84	0.5%	2,176	858.85	0.5%	155.75
SI Non Dual M/F 1 - 21	Pharmacy - Specialty	116,500	12,369	47.64	4.0%	12,369	49.54	4.0%	12,369	51.52	4.0%	53.11
SI Non Dual M/F 1 - 21	Pharmacy - General	116,500	152	6,888.53	0.5%	152	7,301.55	0.5%	153	7,739.33	0.5%	98.74
SI Non Dual M/F 1 - 21	Physical Health - Dental	116,500	1,022	208.39	0.0%	1,022	209.44	0.0%	1,022	210.44	0.0%	17.92
SI Non Dual M/F 1 - 21	Physical Health - DME	116,500	1,205	370.21	0.0%	1,205	370.21	0.0%	1,205	370.21	0.0%	37.17
SI Non Dual M/F 1 - 21	Physical Health - FQHC/RHC	116,500	1,016	207.52	0.0%	1,016	207.52	0.0%	1,016	207.52	0.0%	17.57
SI Non Dual M/F 1 - 21	Physical Health - Home Health	116,500	22	328.64	0.0%	22	328.64	0.0%	22	328.64	0.0%	0.60
SI Non Dual M/F 1 - 21	Physical Health - Hospice	116,500	1	3,020.06	0.0%	1	3,020.06	0.0%	1	3,020.06	0.0%	0.16
SI Non Dual M/F 1 - 21	Physical Health - Indian Health Services	116,500	2	688.73	0.0%	2	688.73	0.0%	2	688.73	0.0%	0.14
SI Non Dual M/F 1 - 21	Physical Health - Inpatient	116,500	69	30,091.95	0.0%	69	30,091.95	0.0%	69	30,091.95	0.0%	173.56
SI Non Dual M/F 1 - 21	Physical Health - Other	116,500	4,127	118.96	0.0%	4,127	118.96	0.0%	4,127	118.96	0.0%	40.91
SI Non Dual M/F 1 - 21	Physical Health - Outpatient ER	116,500	648	167.11	3.5%	670	168.78	3.5%	694	170.46	4.0%	9.85
SI Non Dual M/F 1 - 21	Physical Health - Outpatient Non-ER	116,500	1,254	341.40	1.0%	1,304	344.82	1.0%	1,356	348.26	1.0%	39.36
SI Non Dual M/F 1 - 21	Physical Health - PCP	116,500	2,362	85.55	0.0%	2,362	85.55	0.0%	2,362	85.55	0.0%	16.84
SI Non Dual M/F 1 - 21	Physical Health - Specialist	116,500	2,821	88.15	0.0%	2,821	88.15	0.0%	2,821	88.15	0.0%	20.72
SI Non Dual M/F 1 - 21	Physical Health - Transportation	116,500	753	192.13	0.0%	753	192.13	0.0%	753	192.13	0.0%	12.06
SI Non Dual M/F 1 - 21	Physical Health - Vision	116,500	544	135.54	0.0%	544	135.54	0.0%	544	135.54	0.0%	6.15
SI Non Dual M/F 22+	HCBS Services	234,661	-	-	2.5%	-	-	2.5%	-	-	2.5%	-
SI Non Dual M/F 22+	Mental Health - CMHC	234,661	7,513	181.17	0.0%	7,664	181.17	0.0%	7,817	181.17	0.0%	118.01
SI Non Dual M/F 22+	Mental Health - Inpatient	234,661	52	6,049.64	2.0%	53	6,049.64	2.0%	54	6,049.64	2.0%	27.37
SI Non Dual M/F 22+	Mental Health - Other	234,661	1,244	159.18	0.0%	1,269	159.18	0.0%	1,294	159.18	0.0%	17.17
SI Non Dual M/F 22+	Mental Health - Professional	234,661	1,091	103.41	2.0%	1,091	103.41	2.0%	1,112	103.41	2.0%	9.59
SI Non Dual M/F 22+	Mental Health - PRF	234,661	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
SI Non Dual M/F 22+	Nursing Facility	234,661	1,244	732.18	2.0%	1,269	732.18	2.0%	1,295	732.18	2.0%	78.99
SI Non Dual M/F 22+	Pharmacy - Brand	234,661	6,308	691.75	0.5%	6,308	691.75	0.5%	6,340	691.75	0.5%	380.08
SI Non Dual M/F 22+	Pharmacy - General	234,661	34,044	24.89	4.0%	34,044	25.88	4.0%	34,044	26.92	4.0%	76.37

Cohort	COS	Membership Mix	Base Rate				Trend CY1 to CY2				Trend CY2 to CY3				
			Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	
SI Non Dual M/F 22+	Pharmacy - Specialty	234,661	233	\$ 3,501.96	0.5%	234	\$ 3,711.92	6.0%	236	\$ 3,934.48	0.5%	236	\$ 3,934.48	0.0%	77.22
SI Non Dual M/F 22+	Physical Health - Dental	234,661	567	\$ 213.60	0.0%	567	\$ 214.66	0.5%	567	\$ 215.74	0.0%	567	\$ 215.74	0.0%	10.20
SI Non Dual M/F 22+	Physical Health - DME	234,661	1,069	\$ 363.18	0.0%	1,069	\$ 363.18	0.0%	1,069	\$ 363.18	0.0%	1,069	\$ 363.18	0.0%	32.34
SI Non Dual M/F 22+	Physical Health - FQHC/RHC	234,661	2,185	\$ 205.55	0.0%	2,185	\$ 205.55	0.0%	2,185	\$ 205.55	0.0%	2,185	\$ 205.55	0.0%	37.43
SI Non Dual M/F 22+	Physical Health - Home Health	234,661	206	\$ 228.70	0.0%	206	\$ 228.70	0.0%	206	\$ 228.70	0.0%	206	\$ 228.70	0.0%	3.92
SI Non Dual M/F 22+	Physical Health - Hospice	234,661	31	\$ 3,120.47	0.0%	31	\$ 3,120.47	0.0%	31	\$ 3,120.47	0.0%	31	\$ 3,120.47	0.0%	7.96
SI Non Dual M/F 22+	Physical Health - Indian Health Services	234,661	12	\$ 687.64	0.0%	12	\$ 687.64	0.0%	12	\$ 687.64	0.0%	12	\$ 687.64	0.0%	0.69
SI Non Dual M/F 22+	Physical Health - Inpatient	234,661	340	\$ 19,150.94	0.0%	340	\$ 19,150.94	0.0%	340	\$ 19,150.94	0.0%	340	\$ 19,150.94	0.0%	542.69
SI Non Dual M/F 22+	Physical Health - Other	234,661	3,854	\$ 74.05	0.0%	3,854	\$ 74.05	0.0%	3,854	\$ 74.05	0.0%	3,854	\$ 74.05	0.0%	23.78
SI Non Dual M/F 22+	Physical Health - Outpatient ER	234,661	1,465	\$ 283.68	3.5%	1,517	\$ 286.52	1.0%	1,570	\$ 289.38	3.5%	1,570	\$ 289.38	0.0%	37.85
SI Non Dual M/F 22+	Physical Health - Outpatient Non-ER	234,661	2,880	\$ 443.52	0.0%	2,996	\$ 447.95	4.0%	3,115	\$ 452.42	4.0%	3,115	\$ 452.42	0.0%	117.45
SI Non Dual M/F 22+	Physical Health - PCP	234,661	2,538	\$ 81.40	0.0%	2,538	\$ 81.40	0.0%	2,538	\$ 81.40	0.0%	2,538	\$ 81.40	0.0%	17.22
SI Non Dual M/F 22+	Physical Health - Specialist	234,661	12,154	\$ 132.27	0.0%	12,154	\$ 132.27	0.0%	12,154	\$ 132.27	0.0%	12,154	\$ 132.27	0.0%	133.96
SI Non Dual M/F 22+	Physical Health - Transportation	234,661	2,184	\$ 203.07	0.0%	2,184	\$ 203.07	0.0%	2,184	\$ 203.07	0.0%	2,184	\$ 203.07	0.0%	36.96
SI Non Dual M/F 22+	Physical Health - Vision	234,661	588	\$ 193.13	0.0%	588	\$ 193.13	0.0%	588	\$ 193.13	0.0%	588	\$ 193.13	0.0%	9.47
TA	HCBS Services	234,661	9,483,785	\$ 7.78	2.5%	9,700,216	\$ 7.78	2.5%	9,942,554	\$ 7.78	2.5%	9,942,554	\$ 7.78	2.5%	6,444.48
TA	Mental Health - CMHC	7,416	81	\$ 144.34	0.0%	81	\$ 144.34	0.0%	81	\$ 144.34	0.0%	81	\$ 144.34	0.0%	1.01
TA	Mental Health - Inpatient	7,416	18	\$ 175.40	0.0%	19	\$ 175.40	0.0%	19	\$ 175.40	0.0%	19	\$ 175.40	0.0%	0.28
TA	Mental Health - Other	7,416	212	\$ 310.12	0.0%	216	\$ 310.12	2.0%	220	\$ 310.12	0.0%	220	\$ 310.12	0.0%	5.70
TA	Mental Health - Professional	7,416	10	\$ 276.77	0.0%	10	\$ 276.77	0.0%	10	\$ 276.77	0.0%	10	\$ 276.77	0.0%	0.23
TA	Nursing Facility	7,416	7,906	\$ 565.89	0.0%	7,946	\$ 568.51	0.5%	7,985	\$ 571.13	0.5%	7,985	\$ 571.13	0.0%	407.27
TA	Pharmacy - Brand	7,416	41,789	\$ 121.33	0.0%	41,789	\$ 121.33	0.0%	41,789	\$ 121.33	0.0%	41,789	\$ 121.33	0.0%	456.98
TA	Pharmacy - Generic	7,416	343	\$ 2,237.87	0.5%	345	\$ 2,372.05	6.0%	347	\$ 2,514.27	6.0%	347	\$ 2,514.27	0.0%	72.63
TA	Pharmacy - Specialty	7,416	550	\$ 132.65	0.0%	550	\$ 133.31	0.5%	550	\$ 133.98	0.5%	550	\$ 133.98	0.0%	6.14
TA	Physical Health - Dental	7,416	26,448	\$ 355.10	0.0%	26,448	\$ 355.10	0.0%	26,448	\$ 355.10	0.0%	26,448	\$ 355.10	0.0%	782.66
TA	Physical Health - DME	7,416	726	\$ 188.18	0.0%	726	\$ 188.18	0.0%	726	\$ 188.18	0.0%	726	\$ 188.18	0.0%	11.39
TA	Physical Health - FQHC/RHC	7,416	236	\$ 204.69	0.0%	236	\$ 204.69	0.0%	236	\$ 204.69	0.0%	236	\$ 204.69	0.0%	4.03
TA	Physical Health - Home Health	7,416	7	\$ 2,903.09	0.0%	7	\$ 2,903.09	0.0%	7	\$ 2,903.09	0.0%	7	\$ 2,903.09	0.0%	1.61
TA	Physical Health - Hospice	7,416	7	\$ 2,903.09	0.0%	7	\$ 2,903.09	0.0%	7	\$ 2,903.09	0.0%	7	\$ 2,903.09	0.0%	1.61
TA	Physical Health - Indian Health Services	7,416	700	\$ 56,826.03	0.0%	700	\$ 56,826.03	0.0%	700	\$ 56,826.03	0.0%	700	\$ 56,826.03	0.0%	3,315.25
TA	Physical Health - Inpatient	7,416	7,323	\$ 102.03	0.0%	7,323	\$ 102.03	0.0%	7,323	\$ 102.03	0.0%	7,323	\$ 102.03	0.0%	62.27
TA	Physical Health - Other	7,416	1,031	\$ 217.71	3.5%	1,067	\$ 219.88	1.5%	1,104	\$ 222.08	3.5%	1,104	\$ 222.08	0.0%	20.44
TA	Physical Health - Outpatient ER	7,416	4,970	\$ 239.08	0.0%	5,169	\$ 241.47	4.0%	5,376	\$ 243.88	4.0%	5,376	\$ 243.88	0.0%	109.25
TA	Physical Health - Outpatient Non-ER	7,416	13,852	\$ 108.56	0.0%	13,852	\$ 108.56	0.0%	13,852	\$ 108.56	0.0%	13,852	\$ 108.56	0.0%	125.31
TA	Physical Health - PCP	7,416	6,080	\$ 120.00	0.0%	6,080	\$ 120.00	0.0%	6,080	\$ 120.00	0.0%	6,080	\$ 120.00	0.0%	60.80
TA	Physical Health - Specialist	7,416	5,119	\$ 285.83	0.0%	5,119	\$ 285.83	0.0%	5,119	\$ 285.83	0.0%	5,119	\$ 285.83	0.0%	121.92
TA	Physical Health - Transportation	7,416	368	\$ 104.43	0.0%	368	\$ 104.43	0.0%	368	\$ 104.43	0.0%	368	\$ 104.43	0.0%	3.21
TA	Physical Health - Vision	7,416	1	\$ 148.46	0.0%	1	\$ 148.46	0.0%	1	\$ 148.46	0.0%	1	\$ 148.46	0.0%	0.01
TAF + PLE < 1	Mental Health - CMHC	177,133	1	\$ 148.46	0.0%	1	\$ 148.46	0.0%	1	\$ 148.46	0.0%	1	\$ 148.46	0.0%	0.01
TAF + PLE < 1	Mental Health - Inpatient	177,133	6	\$ 77.49	0.0%	6	\$ 77.49	0.0%	6	\$ 77.49	0.0%	6	\$ 77.49	0.0%	0.04
TAF + PLE < 1	Mental Health - Other	177,133	8	\$ 109.28	0.0%	8	\$ 109.28	0.0%	8	\$ 109.28	0.0%	8	\$ 109.28	0.0%	0.07
TAF + PLE < 1	Mental Health - Professional	177,133	1	\$ 276.77	0.0%	1	\$ 276.77	0.0%	1	\$ 276.77	0.0%	1	\$ 276.77	0.0%	0.01
TAF + PLE < 1	Nursing Facility	177,133	129	\$ 190.48	0.5%	130	\$ 198.10	4.0%	130	\$ 206.02	4.0%	130	\$ 206.02	0.0%	2.24
TAF + PLE < 1	Pharmacy - Brand	177,133	2,386	\$ 30.48	0.0%	2,386	\$ 30.48	0.0%	2,386	\$ 30.48	0.0%	2,386	\$ 30.48	0.0%	6.55
TAF + PLE < 1	Pharmacy - Generic	177,133	19	\$ 3,556.21	0.5%	19	\$ 3,769.43	6.0%	19	\$ 3,995.44	6.0%	19	\$ 3,995.44	0.0%	6.44
TAF + PLE < 1	Pharmacy - Specialty	177,133	82	\$ 149.37	0.0%	82	\$ 150.12	0.5%	82	\$ 150.87	0.5%	82	\$ 150.87	0.0%	1.03
TAF + PLE < 1	Physical Health - Dental	177,133	147	\$ 314.65	0.0%	147	\$ 314.65	0.0%	147	\$ 314.65	0.0%	147	\$ 314.65	0.0%	3.85
TAF + PLE < 1	Physical Health - DME	177,133	2,467	\$ 228.92	0.0%	2,467	\$ 228.92	0.0%	2,467	\$ 228.92	0.0%	2,467	\$ 228.92	0.0%	47.06
TAF + PLE < 1	Physical Health - FQHC/RHC	177,133	11	\$ 338.67	0.0%	11	\$ 338.67	0.0%	11	\$ 338.67	0.0%	11	\$ 338.67	0.0%	0.30
TAF + PLE < 1	Physical Health - Home Health	177,133	6	\$ 686.01	0.0%	6	\$ 686.01	0.0%	6	\$ 686.01	0.0%	6	\$ 686.01	0.0%	0.06
TAF + PLE < 1	Physical Health - Hospice	177,133	1,004	\$ 9,242.72	0.0%	1,004	\$ 9,242.72	0.0%	1,004	\$ 9,242.72	0.0%	1,004	\$ 9,242.72	0.0%	0.34
TAF + PLE < 1	Physical Health - Indian Health Services	177,133	843	\$ 62.87	0.0%	843	\$ 62.87	0.0%	843	\$ 62.87	0.0%	843	\$ 62.87	0.0%	4.41
TAF + PLE < 1	Physical Health - Inpatient	177,133	930	\$ 112.09	0.0%	962	\$ 112.09	3.5%	996	\$ 112.09	3.5%	996	\$ 112.09	0.0%	9.30
TAF + PLE < 1	Physical Health - Other	177,133	1,215	\$ 107.62	4.0%	1,264	\$ 107.62	4.0%	1,314	\$ 107.62	4.0%	1,314	\$ 107.62	0.0%	11.79
TAF + PLE < 1	Physical Health - Outpatient ER	177,133	6,619	\$ 135.49	0.0%	6,619	\$ 135.49	0.0%	6,619	\$ 135.49	0.0%	6,619	\$ 135.49	0.0%	74.74
TAF + PLE < 1	Physical Health - Outpatient Non-ER	177,133	4,647	\$ 128.48	0.0%	4,647	\$ 128.48	0.0%	4,647	\$ 128.48	0.0%	4,647	\$ 128.48	0.0%	49.75
TAF + PLE < 1	Physical Health - PCP	177,133	168	\$ 808.42	0.0%	168	\$ 808.42	0.0%	168	\$ 808.42	0.0%	168	\$ 808.42	0.0%	11.30
TAF + PLE < 1	Physical Health - Specialist	177,133	62	\$ 72.28	0.0%	62	\$ 72.28	0.0%	62	\$ 72.28	0.0%	62	\$ 72.28	0.0%	0.37
TAF + PLE < 1	Physical Health - Transportation	177,133	1,246	\$ 179.09	0.0%	1,270	\$ 179.09	2.0%	1,296	\$ 179.09	2.0%	1,296	\$ 179.09	0.0%	19.34
TAF + PLE < 1	Physical Health - Vision	177,133	8	\$ 3,856.63	2.0%	8	\$ 3,856.63	2.0%	8	\$ 3,856.63	2.0%	8	\$ 3,856.63	0.0%	2.57
TAF + PLE 1 - 21	Mental Health - CMHC	2,446,441	225	\$ 154.61	0.0%	229	\$ 154.61	2.0%	234	\$ 154.61	2.0%	234	\$ 154.61	0.0%	3.01
TAF + PLE 1 - 21	Mental Health - Inpatient	2,446,441	484	\$ 107.73	0.0%	484	\$ 107.73	0.0%	484	\$ 107.73	0.0%	484	\$ 107.73	0.0%	4.43
TAF + PLE 1 - 21	Mental Health - Other	2,446,441	5	\$ 708.21	0.0%	5	\$ 708.21	0.0%	5	\$ 708.21	0.0%	5	\$ 708.21	0.0%	0.26
TAF + PLE 1 - 21	Mental Health - Professional	2,446,441	5	\$ 708.21	0.0%	5	\$ 708.21	0.0%	5	\$ 708.21	0.0%	5	\$ 708.21	0.0%	0.26
TAF + PLE 1 - 21	Nursing Facility	2,446,441	506	\$ 356.72	0.5%	509	\$ 370.98	4.0%	511	\$ 385.81	4.0%	511	\$ 385.81	0.0%	16.44
TAF + PLE 1 - 21	Pharmacy - Brand	2,446,441	3,055	\$ 27.42	0.0%	3,055	\$ 27.42	0.0%	3,055	\$ 27.42	0.0%	3,055	\$ 27.42	0.0%	7.55
TAF + PLE 1 - 21	Pharmacy - Generic	2,446,441	10	\$ 6,882.39	0.5%	10	\$ 6,882.39	0.5%	10	\$ 6,882.39	0.5%	10	\$ 6,882.39	0.0%	6.37</



Cohort	COS	Membership Mix	Base Rate			Trend CY1 to CY2			Trend CY2 to CY3			PMPM
			Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	
TAF + PLE 1 - 21	Physical Health - FQHC/RHC	2,446,411	986	\$ 213.87	0.0%	986	\$ 213.87	0.0%	986	\$ 213.87	0.0%	17.57
TAF + PLE 1 - 21	Physical Health - Home Health	2,446,411	1	\$ 221.89	0.0%	1	\$ 221.89	0.0%	1	\$ 221.89	0.0%	0.01
TAF + PLE 1 - 21	Physical Health - Hospice	2,446,411	0	\$ 3,441.89	0.0%	0	\$ 3,441.89	0.0%	0	\$ 3,441.89	0.0%	0.01
TAF + PLE 1 - 21	Physical Health - Indian Health Services	2,446,411	3	\$ 687.02	0.0%	3	\$ 687.02	0.0%	3	\$ 687.02	0.0%	0.18
TAF + PLE 1 - 21	Physical Health - Inpatient	2,446,411	13	\$ 18,425.65	0.0%	13	\$ 18,425.65	0.0%	13	\$ 18,425.65	0.0%	20.67
TAF + PLE 1 - 21	Physical Health - Other	2,446,411	1,004	\$ 83.16	0.0%	1,004	\$ 83.16	0.0%	1,004	\$ 83.16	0.0%	6.96
TAF + PLE 1 - 21	Physical Health - Outpatient	2,446,411	463	\$ 141.40	3.5%	479	\$ 141.40	3.5%	496	\$ 141.40	3.5%	5.84
TAF + PLE 1 - 21	Physical Health - Outpatient Non-ER	2,446,411	522	\$ 153.63	4.0%	543	\$ 153.63	4.0%	565	\$ 153.63	4.0%	7.23
TAF + PLE 1 - 21	Physical Health - PCP	2,446,411	1,383	\$ 75.72	0.0%	1,383	\$ 75.72	0.0%	1,383	\$ 75.72	0.0%	8.73
TAF + PLE 1 - 21	Physical Health - Specialist	2,446,411	1,486	\$ 74.46	0.0%	1,486	\$ 74.46	0.0%	1,486	\$ 74.46	0.0%	9.22
TAF + PLE 1 - 21	Physical Health - Transportation	2,446,411	99	\$ 230.98	0.0%	99	\$ 230.98	0.0%	99	\$ 230.98	0.0%	1.91
TAF + PLE 1 - 21	Physical Health - Vision	2,446,411	395	\$ 133.68	0.0%	395	\$ 133.68	0.0%	395	\$ 133.68	0.0%	4.40
TAF 22+	HCBS Services	592,656	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-
TAF 22+	Mental Health - CMHC	592,656	872	\$ 161.74	2.0%	890	\$ 161.74	2.0%	908	\$ 161.74	2.0%	12.23
TAF 22+	Mental Health - Inpatient	592,656	12	\$ 4,118.84	2.0%	12	\$ 4,118.84	2.0%	12	\$ 4,118.84	2.0%	4.15
TAF 22+	Mental Health - Other	592,656	824	\$ 160.11	2.0%	840	\$ 160.11	2.0%	857	\$ 160.11	2.0%	11.44
TAF 22+	Mental Health - Professional	592,656	924	\$ 106.40	2.0%	943	\$ 106.40	2.0%	961	\$ 106.40	2.0%	8.52
TAF 22+	Mental Health - PRFF	592,656	-	\$ -	-1.0%	-	\$ -	-1.0%	-	\$ -	-1.0%	-
TAF 22+	Nursing Facility	592,656	4	\$ 181.62	0.0%	4	\$ 181.62	0.0%	4	\$ 181.62	0.0%	0.07
TAF 22+	Pharmacy - Brand	592,656	2,023	\$ 576.47	0.5%	2,033	\$ 576.47	0.5%	2,044	\$ 576.47	0.5%	106.17
TAF 22+	Pharmacy - Generic	592,656	14,076	\$ 21.88	4.0%	14,076	\$ 21.88	4.0%	14,076	\$ 21.88	4.0%	27.76
TAF 22+	Pharmacy - Specialty	592,656	14	\$ 3,436.13	0.5%	14	\$ 3,436.13	0.5%	14	\$ 3,436.13	0.5%	4.42
TAF 22+	Physical Health - Dental	592,656	772	\$ 147.46	0.0%	772	\$ 147.46	0.0%	772	\$ 147.46	0.0%	9.58
TAF 22+	Physical Health - DME	592,656	254	\$ 324.38	0.0%	254	\$ 324.38	0.0%	254	\$ 324.38	0.0%	6.88
TAF 22+	Physical Health - FQHC/RHC	592,656	1,603	\$ 204.17	0.0%	1,603	\$ 204.17	0.0%	1,603	\$ 204.17	0.0%	27.27
TAF 22+	Physical Health - Home Health	592,656	19	\$ 198.37	0.0%	19	\$ 198.37	0.0%	19	\$ 198.37	0.0%	0.32
TAF 22+	Physical Health - Hospice	592,656	2	\$ 2,964.32	0.0%	2	\$ 2,964.32	0.0%	2	\$ 2,964.32	0.0%	0.40
TAF 22+	Physical Health - Indian Health Services	592,656	10	\$ 683.57	0.0%	10	\$ 683.57	0.0%	10	\$ 683.57	0.0%	0.54
TAF 22+	Physical Health - Inpatient	592,656	72	\$ 13,037.61	0.0%	72	\$ 13,037.61	0.0%	72	\$ 13,037.61	0.0%	78.03
TAF 22+	Physical Health - Other	592,656	2,916	\$ 59.78	0.0%	2,916	\$ 59.78	0.0%	2,916	\$ 59.78	0.0%	14.53
TAF 22+	Physical Health - Outpatient	592,656	1,045	\$ 220.83	3.5%	1,082	\$ 220.83	3.5%	1,120	\$ 220.83	3.5%	20.61
TAF 22+	Physical Health - Outpatient ER	592,656	1,572	\$ 226.26	4.0%	1,635	\$ 226.26	4.0%	1,700	\$ 226.26	4.0%	32.06
TAF 22+	Physical Health - Outpatient Non-ER	592,656	1,458	\$ 75.88	0.0%	1,458	\$ 75.88	0.0%	1,458	\$ 75.88	0.0%	9.22
TAF 22+	Physical Health - PCP	592,656	5,674	\$ 98.94	0.0%	5,674	\$ 98.94	0.0%	5,674	\$ 98.94	0.0%	46.78
TAF 22+	Physical Health - Specialist	592,656	352	\$ 241.99	0.0%	352	\$ 241.99	0.0%	352	\$ 241.99	0.0%	7.09
TAF 22+	Physical Health - Transportation	592,656	436	\$ 143.95	0.0%	436	\$ 143.95	0.0%	436	\$ 143.95	0.0%	5.23
TAF 22+	Physical Health - Vision	592,656	4,593,653	\$ 7.43	2.5%	4,708,415	\$ 7.43	2.5%	4,826,043	\$ 7.43	2.5%	2,986,888
TBI	HCBS Services	8,957	11,051	\$ 231.66	0.0%	11,272	\$ 231.66	0.0%	11,497	\$ 231.66	0.0%	221.95
TBI	Mental Health - CMHC	8,957	36	\$ 6,067.79	2.0%	37	\$ 6,067.79	2.0%	38	\$ 6,067.79	2.0%	18.98
TBI	Mental Health - Inpatient	8,957	1,285	\$ 163.81	2.0%	1,310	\$ 163.81	2.0%	1,337	\$ 163.81	2.0%	18.25
TBI	Mental Health - Other	8,957	2,129	\$ 141.00	2.0%	2,171	\$ 141.00	2.0%	2,215	\$ 141.00	2.0%	26.02
TBI	Mental Health - Professional	8,957	20	\$ 699.96	0.0%	20	\$ 699.96	0.0%	20	\$ 699.96	0.0%	1.15
TBI	Mental Health - PRFF	8,957	2,332	\$ 514.45	0.5%	2,379	\$ 514.45	0.5%	2,426	\$ 514.45	0.5%	104.02
TBI	Nursing Facility	8,957	4,611	\$ 475.09	0.0%	4,634	\$ 475.09	0.0%	4,657	\$ 475.09	0.0%	199.42
TBI	Pharmacy - Brand	8,957	35,344	\$ 22.71	4.0%	35,344	\$ 22.71	4.0%	35,344	\$ 22.71	4.0%	72.33
TBI	Pharmacy - Generic	8,957	150	\$ 2,597.75	0.5%	151	\$ 2,597.75	0.5%	151	\$ 2,597.75	0.5%	36.82
TBI	Pharmacy - Specialty	8,957	1,178	\$ 166.33	0.0%	1,178	\$ 166.33	0.0%	1,178	\$ 166.33	0.0%	16.49
TBI	Physical Health - Dental	8,957	3,407	\$ 186.94	0.0%	3,407	\$ 186.94	0.0%	3,407	\$ 186.94	0.0%	53.08
TBI	Physical Health - DME	8,957	1,466	\$ 179.02	0.0%	1,466	\$ 179.02	0.0%	1,466	\$ 179.02	0.0%	21.87
TBI	Physical Health - FQHC/RHC	8,957	561	\$ 1,423.34	0.0%	561	\$ 1,423.34	0.0%	561	\$ 1,423.34	0.0%	66.60
TBI	Physical Health - Home Health	8,957	34	\$ 3,202.16	0.0%	34	\$ 3,202.16	0.0%	34	\$ 3,202.16	0.0%	8.99
TBI	Physical Health - Hospice	8,957	1	\$ 684.17	0.0%	1	\$ 684.17	0.0%	1	\$ 684.17	0.0%	0.08
TBI	Physical Health - Indian Health Services	8,957	400	\$ 12,003.12	0.0%	400	\$ 12,003.12	0.0%	400	\$ 12,003.12	0.0%	400.21
TBI	Physical Health - Inpatient	8,957	20,678	\$ 192.49	0.0%	20,678	\$ 192.49	0.0%	20,678	\$ 192.49	0.0%	331.69
TBI	Physical Health - Other	8,957	1,305	\$ 290.54	3.5%	1,351	\$ 290.54	3.5%	1,398	\$ 290.54	3.5%	34.53
TBI	Physical Health - Outpatient	8,957	3,139	\$ 276.45	4.0%	3,264	\$ 276.45	4.0%	3,395	\$ 276.45	4.0%	79.78
TBI	Physical Health - Outpatient Non-ER	8,957	2,439	\$ 78.05	0.0%	2,439	\$ 78.05	0.0%	2,439	\$ 78.05	0.0%	15.86
TBI	Physical Health - PCP	8,957	13,456	\$ 83.89	0.0%	13,456	\$ 83.89	0.0%	13,456	\$ 83.89	0.0%	94.07
TBI	Physical Health - Specialist	8,957	5,456	\$ 134.90	0.0%	5,456	\$ 134.90	0.0%	5,456	\$ 134.90	0.0%	61.33
TBI	Physical Health - Transportation	8,957	614	\$ 134.77	0.0%	614	\$ 134.77	0.0%	614	\$ 134.77	0.0%	6.90
TBI	Physical Health - Vision	8,957	12,000	\$ 1,897.44	0.0%	12,000	\$ 1,897.44	0.0%	12,000	\$ 1,897.44	0.0%	1,897.44
WORK	HCBS Services	3,069	2,633	\$ 220.37	2.0%	2,686	\$ 220.37	2.0%	2,740	\$ 220.37	2.0%	50.31
WORK	Mental Health - CMHC	3,069	28	\$ 913.59	2.0%	29	\$ 913.59	2.0%	29	\$ 913.59	2.0%	2.25
WORK	Mental Health - Inpatient	3,069	818	\$ 146.24	2.0%	834	\$ 146.24	2.0%	851	\$ 146.24	2.0%	10.37
WORK	Mental Health - Other	3,069	1,813	\$ 94.83	2.0%	1,849	\$ 94.83	2.0%	1,886	\$ 94.83	2.0%	14.91
WORK	Mental Health - Professional	3,069	69	\$ 48.90	0.0%	69	\$ 48.90	0.0%	69	\$ 48.90	0.0%	0.28
WORK	Mental Health - PRFF	3,069	296	\$ 288.71	0.5%	298	\$ 288.71	0.5%	299	\$ 288.71	0.5%	7.78
WORK	Nursing Facility	3,069	4,811	\$ 22.14	4.0%	4,811	\$ 22.14	4.0%	4,811	\$ 22.14	4.0%	9.60
WORK	Pharmacy - Brand	3,069	-	\$ -	0.5%	-	\$ -	0.5%	-	\$ -	0.5%	-
WORK	Pharmacy - Generic	3,069	667	\$ 125.62	0.0%	667	\$ 125.62	0.0%	667	\$ 125.62	0.0%	7.05
WORK	Pharmacy - Specialty	3,069	1,461	\$ 122.11	0.0%	1,461	\$ 122.11	0.0%	1,461	\$ 122.11	0.0%	14.87
WORK	Physical Health - Dental	3,069	1,275	\$ 71.06	0.0%	1,275	\$ 71.06	0.0%	1,275	\$ 71.06	0.0%	7.55
WORK	Physical Health - DME	3,069	119	\$ 289.54	0.0%	119	\$ 289.54	0.0%	119	\$ 289.54	0.0%	2.87
WORK	Physical Health - FQHC/RHC	3,069	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-
WORK	Physical Health - Home Health	3,069	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-
WORK	Physical Health - Hospice	3,069	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-

UCare  
Rate Development

Cohort	COS	Membership Mix	Base Rate			Trend CY12 to CY22			Trend CY22 to CY23			PMPM
			Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	
WORK	Physical Health - Indian Health Services	3.069	104	2,428.83	0.0%	104	2,428.83	0.0%	104	2,428.83	0.0%	20.98
WORK	Physical Health - Inpatient	3.069	12,805	129.85	0.0%	12,805	129.85	0.0%	12,805	129.85	0.0%	138.55
WORK	Physical Health - Other	3.069	299	70.91	3.5%	309	70.91	3.5%	320	70.91	0.0%	1.89
WORK	Physical Health - Outpatient ER	3.069	1,483	325.92	4.0%	1,542	325.92	4.0%	1,604	325.92	0.0%	43.56
WORK	Physical Health - Outpatient Non-ER	3.069	1,391	21.34	0.0%	1,391	21.34	0.0%	1,391	21.34	0.0%	2.47
WORK	Physical Health - PCP	3.069	2,494	36.43	0.0%	2,494	36.43	0.0%	2,494	36.43	0.0%	7.57
WORK	Physical Health - Specialist	3.069	2,494	36.43	0.0%	2,494	36.43	0.0%	2,494	36.43	0.0%	7.57
WORK	Physical Health - Transportation	3.069	1,607	121.68	0.0%	1,607	121.68	0.0%	1,607	121.68	0.0%	16.30
WORK	Physical Health - Vision	3.069	573	96.93	0.0%	573	96.93	0.0%	573	96.93	0.0%	4.63
WORK	HCBS Services	12.709	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
Working Disabled M/F All Ages	Mental Health - CMHC	12.709	13,856	199.39	2.0%	14,133	199.39	2.0%	14,416	199.39	0.0%	239.53
Working Disabled M/F All Ages	Mental Health - Inpatient	12.709	9	2,334.28	0.0%	9	2,334.28	0.0%	9	2,334.28	0.0%	1.82
Working Disabled M/F All Ages	Mental Health - Other	12.709	2,147	157.75	2.0%	2,190	157.75	2.0%	2,233	157.75	0.0%	29.36
Working Disabled M/F All Ages	Mental Health - Professional	12.709	1,375	86.52	2.0%	1,403	86.52	2.0%	1,431	86.52	0.0%	10.32
Working Disabled M/F All Ages	Mental Health - PRTE	12.709	-	-	-1.0%	-	-	-1.0%	-	-	0.0%	-
Working Disabled M/F All Ages	Nursing Facility	12.709	499	125.16	0.0%	499	125.16	0.0%	499	125.16	0.0%	5.21
Working Disabled M/F All Ages	Pharmacy - Brand	12.709	951	943.91	0.5%	956	943.91	0.5%	961	943.91	0.0%	81.74
Working Disabled M/F All Ages	Pharmacy - Generic	12.709	6,101	25.89	0.0%	6,101	25.89	0.0%	6,101	25.89	0.0%	14.74
Working Disabled M/F All Ages	Pharmacy - Specialty	12.709	82	6,131.60	0.5%	82	6,131.60	0.5%	83	6,131.60	0.0%	47.38
Working Disabled M/F All Ages	Physical Health - Dental	12.709	765	162.00	0.0%	765	162.00	0.0%	765	162.00	0.0%	10.44
Working Disabled M/F All Ages	Physical Health - DME	12.709	721	162.91	0.0%	721	162.91	0.0%	721	162.91	0.0%	9.78
Working Disabled M/F All Ages	Physical Health - FQHC/RHC	12.709	1,652	97.80	0.0%	1,652	97.80	0.0%	1,652	97.80	0.0%	13.47
Working Disabled M/F All Ages	Physical Health - Home Health	12.709	130	223.72	0.0%	130	223.72	0.0%	130	223.72	0.0%	2.42
Working Disabled M/F All Ages	Physical Health - Hospice	12.709	5	4,906.22	0.0%	5	4,906.22	0.0%	5	4,906.22	0.0%	2.10
Working Disabled M/F All Ages	Physical Health - Indian Health Services	12.709	144	669.22	0.0%	144	669.22	0.0%	144	669.22	0.0%	0.28
Working Disabled M/F All Ages	Physical Health - Inpatient	12.709	2,658	65.24	0.0%	2,658	65.24	0.0%	2,658	65.24	0.0%	76.58
Working Disabled M/F All Ages	Physical Health - Other	12.709	367	119.10	3.5%	380	119.10	3.5%	393	119.10	0.0%	14.45
Working Disabled M/F All Ages	Physical Health - Outpatient ER	12.709	2,309	258.67	4.0%	2,401	258.67	4.0%	2,497	258.67	0.0%	3.90
Working Disabled M/F All Ages	Physical Health - Outpatient Non-ER	12.709	1,434	43.46	0.0%	1,434	43.46	0.0%	1,434	43.46	0.0%	53.83
Working Disabled M/F All Ages	Physical Health - PCP	12.709	6,147	154.68	0.0%	6,147	154.68	0.0%	6,147	154.68	0.0%	5.19
Working Disabled M/F All Ages	Physical Health - Specialist	12.709	1,944	70.76	0.0%	1,944	70.76	0.0%	1,944	70.76	0.0%	79.23
Working Disabled M/F All Ages	Physical Health - Transportation	12.709	775	108.86	0.0%	775	108.86	0.0%	775	108.86	0.0%	11.47
Working Disabled M/F All Ages	Physical Health - Vision	12.709	-	-	0.0%	-	-	0.0%	-	-	0.0%	6.58

Cohort	COS	Membership Mkt	Base Data			Trend CV23 to CV24			Trend CV24 to CV25			PMPM
			Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	
Autism	HCBS Services	608	5,823	74.54	0.0%	6,289	74.54	0.0%	6,465	74.54	0.0%	40.16
Autism	Mental Health - CMHC	608	2,337	175.39	0.0%	2,481	175.39	0.0%	2,532	175.39	0.0%	37.01
Autism	Mental Health - Inpatient	608	-	-	1.5%	2,314	218.87	0.1%	2,316	222.16	1.5%	42.87
Autism	Mental Health - Other	608	2,223	215.64	0.1%	2,648	352.86	0.1%	2,649	358.16	1.5%	79.07
Autism	Mental Health - Professional	608	2,544	347.64	0.1%	-	-	0.0%	-	-	0.0%	-
Autism	Mental Health - PRF	608	-	-	1.1%	-	-	0.0%	-	-	0.0%	-
Autism	Nursing Facility	608	-	-	3.1%	1,171	211.60	0.0%	1,201	220.07	0.0%	22.03
Autism	Pharmacy - Brand	608	1,131	188.11	2.6%	9,145	25.60	4.0%	9,379	26.62	4.0%	20.80
Autism	Pharmacy - Generic	608	8,917	227.5	2.6%	-	-	0.0%	-	-	0.0%	-
Autism	Pharmacy - Specialty	608	-	-	2.6%	-	-	0.0%	-	-	0.0%	-
Autism	Physical Health - Dental	608	1,229	157.70	0.0%	1,230	159.28	0.0%	1,231	159.28	0.0%	16.33
Autism	Physical Health - DME	608	3,634	135.39	0.0%	3,636	135.39	0.0%	3,638	135.39	0.0%	41.04
Autism	Physical Health - FQHC/RHC	608	1,014	238.92	0.0%	1,015	238.92	0.0%	1,015	238.92	0.0%	20.21
Autism	Physical Health - Home Health	608	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
Autism	Physical Health - Hospice	608	-	-	0.1%	-	-	0.0%	-	-	0.0%	-
Autism	Physical Health - Indian Health Services	608	-	-	0.1%	-	-	0.0%	-	-	0.0%	-
Autism	Physical Health - Inpatient	608	11	2,728.99	1.0%	11	2,756.30	0.0%	11	2,783.88	0.0%	2.64
Autism	Physical Health - Other	608	29,683	155.38	0.1%	29,699	155.38	0.0%	29,715	155.38	0.0%	384.77
Autism	Physical Health - Outpatient	608	296	116.99	2.6%	326	121.73	3.3%	334	124.17	2.0%	3.46
Autism	Physical Health - Outpatient Non-ER	608	1,335	103.91	3.1%	1,488	201.77	3.1%	1,534	205.81	2.0%	26.30
Autism	Physical Health - PCP	608	2,184	65.56	1.1%	2,207	66.87	1.1%	2,230	68.21	2.0%	13.68
Autism	Physical Health - Specialist	608	4,851	68.28	1.1%	4,902	69.65	1.1%	4,953	71.04	2.0%	29.33
Autism	Physical Health - Transportation	608	3,212	57.38	0.1%	3,214	57.38	0.1%	3,216	57.38	0.0%	15.38
Autism	Physical Health - Vision	608	493	128.06	0.1%	494	128.06	0.1%	494	128.06	0.0%	5.27
BCC	HCBS Services	3,851	-	-	2.1%	-	-	0.0%	-	-	0.0%	-
BCC	Mental Health - CMHC	3,851	897	185.56	2.1%	952	185.56	2.1%	972	185.56	2.1%	15.03
BCC	Mental Health - Inpatient	3,851	3	3,868.74	1.5%	3	4,028.32	1.1%	3	4,088.78	1.5%	1.13
BCC	Mental Health - Other	3,851	277	162.11	0.1%	288	164.54	0.1%	288	167.01	0.1%	4.01
BCC	Mental Health - Professional	3,851	396	102.22	1.5%	412	103.75	0.1%	412	105.31	1.5%	3.62
BCC	Mental Health - PRF	3,851	-	-	0.0%	-	-	0.0%	-	-	0.0%	-
BCC	Nursing Facility	3,851	-	-	2.1%	-	-	0.0%	-	-	0.0%	-
BCC	Pharmacy - Brand	3,851	2,966	1,570.65	0.0%	3,072	1,766.72	0.0%	3,150	1,837.44	0.0%	482.37
BCC	Pharmacy - Generic	3,851	24,196	20.52	2.6%	24,814	23.08	4.0%	25,448	24.00	4.0%	50.91
BCC	Pharmacy - Specialty	3,851	41	2,883.92	2.6%	42	2,720.07	0.6%	44	2,883.39	2.6%	10.46
BCC	Physical Health - Dental	3,851	685	169.66	0.0%	685	171.36	0.0%	685	171.36	0.0%	9.79
BCC	Physical Health - DME	3,851	384	807.01	0.1%	382	807.01	0.1%	382	807.01	0.0%	25.68
BCC	Physical Health - FQHC/RHC	3,851	2,322	203.06	0.1%	2,323	203.06	0.1%	2,324	203.06	0.0%	39.33
BCC	Physical Health - Home Health	3,851	185	131.84	0.1%	185	131.84	0.1%	185	131.84	0.0%	2.03
BCC	Physical Health - Hospice	3,851	29	3,537.98	0.1%	29	3,537.98	0.1%	29	3,537.98	0.0%	8.50
BCC	Physical Health - Indian Health Services	3,851	28	685.37	1.1%	28	685.37	1.1%	28	685.37	1.1%	1.62
BCC	Physical Health - Inpatient	3,851	228	12,259.84	2.0%	241	12,505.21	2.0%	243	12,755.49	2.0%	298.82
BCC	Physical Health - Other	3,851	3,749	113.53	0.1%	3,751	113.53	0.1%	3,753	113.53	0.0%	35.50
BCC	Physical Health - Outpatient	3,851	778	289.53	2.6%	855	295.33	2.0%	877	301.24	2.0%	22.01
BCC	Physical Health - Outpatient Non-ER	3,851	6,725	965.44	3.1%	7,496	984.77	3.1%	7,725	1,004.47	3.1%	646.60
BCC	Physical Health - PCP	3,851	2,339	96.74	1.1%	2,364	98.67	1.1%	2,389	100.65	2.0%	20.04
BCC	Physical Health - Specialist	3,851	19,748	410.72	1.1%	19,956	418.94	1.1%	20,167	427.32	1.1%	718.14
BCC	Physical Health - Transportation	3,851	1,580	109.44	0.0%	1,581	109.44	0.0%	1,582	109.44	0.0%	14.42
BCC	Physical Health - Vision	3,851	495	165.22	0.1%	495	165.22	0.1%	495	165.22	0.0%	6.82
Children in Long Term Care (LTC)	HCBS Services	5,835	-	-	2.1%	-	-	0.0%	-	-	0.0%	-
Children in Long Term Care (LTC)	Mental Health - CMHC	5,835	17,517	186.33	0.0%	18,599	186.33	0.0%	18,981	186.33	0.0%	294.73
Children in Long Term Care (LTC)	Mental Health - Inpatient	5,835	207	4,504.37	0.1%	215	4,571.98	0.1%	215	4,640.61	0.1%	83.21
Children in Long Term Care (LTC)	Mental Health - Other	5,835	2,606	182.21	0.1%	2,713	184.95	0.1%	2,715	187.72	0.1%	42.46
Children in Long Term Care (LTC)	Mental Health - Professional	5,835	1,997	100.05	1.5%	2,079	101.55	0.1%	2,080	103.08	1.5%	17.87
Children in Long Term Care (LTC)	Mental Health - PRF	5,835	63,598	715.11	0.0%	62,990	715.11	0.0%	63,654	715.11	0.0%	3,793.27
Children in Long Term Care (LTC)	Nursing Facility	5,835	-	-	2.1%	-	-	0.0%	-	-	0.0%	-
Children in Long Term Care (LTC)	Pharmacy - Brand	5,835	2,654	339.31	2.6%	2,749	381.67	2.6%	2,819	396.95	2.6%	93.25
Children in Long Term Care (LTC)	Pharmacy - Generic	5,835	24,655	21.68	2.6%	25,285	24.39	2.6%	25,931	25.36	2.6%	58.81
Children in Long Term Care (LTC)	Pharmacy - Specialty	5,835	94	5,951.27	2.6%	97	6,611.39	2.6%	99	7,008.36	2.6%	58.04
Children in Long Term Care (LTC)	Physical Health - Dental	5,835	593	189.00	0.1%	593	190.89	0.1%	593	190.89	0.0%	9.44
Children in Long Term Care (LTC)	Physical Health - DME	5,835	341	361.35	0.0%	342	361.35	0.0%	342	361.35	0.0%	10.29
Children in Long Term Care (LTC)	Physical Health - FQHC/RHC	5,835	736	201.94	0.1%	736	201.94	0.1%	737	201.94	0.0%	12.40
Children in Long Term Care (LTC)	Physical Health - Home Health	5,835	14	2,083.00	0.0%	14	2,083.00	0.0%	14	2,083.00	0.0%	2.40
Children in Long Term Care (LTC)	Physical Health - Hospice	5,835	-	-	0.1%	-	-	0.0%	-	-	0.0%	-
Children in Long Term Care (LTC)	Physical Health - Indian Health Services	5,835	-	-	0.1%	-	-	0.0%	-	-	0.0%	-
Children in Long Term Care (LTC)	Physical Health - Inpatient	5,835	87	55,507.83	0.0%	87	56,618.75	0.0%	88	57,751.91	0.0%	425.50
Children in Long Term Care (LTC)	Physical Health - Other	5,835	3,270	67.55	1.1%	3,271	67.55	1.1%	3,273	67.55	1.1%	18.42
Children in Long Term Care (LTC)	Physical Health - Outpatient	5,835	447	117.59	2.6%	491	121.95	2.0%	504	126.99	2.0%	9.50
Children in Long Term Care (LTC)	Physical Health - Outpatient Non-ER	5,835	1,014	142.18	3.1%	1,130	145.03	2.0%	1,165	147.93	2.0%	14.36
Children in Long Term Care (LTC)	Physical Health - PCP	5,835	2,950	113.39	1.1%	2,981	115.66	1.1%	3,012	117.97	1.1%	29.61
Children in Long Term Care (LTC)	Physical Health - Specialist	5,835	2,583	167.45	1.1%	2,610	170.80	1.1%	2,637	174.22	1.1%	38.29
Children in Long Term Care (LTC)	Physical Health - Transportation	5,835	753	226.05	0.1%	753	226.05	0.1%	754	226.05	0.0%	14.20

UCare  
Rate Development

Cohort	COS	Membership Mix	Base Data				Trend CY23 to CY24				Trend CY24 to CY25					
			Unit/1,000	Unit Cost	Unit/1,000 Trend	Unit Cost Trend	Unit/1,000	Unit Cost	Unit/1,000 Trend	Unit Cost Trend	Unit/1,000	Unit Cost	Unit/1,000 Trend	Unit Cost Trend		
Children in Long Term Care (LTC)	Physical Health - Vision	5,835	500	142.38	0.0%	0.1%	5.93	500	142.38	0.0%	0.1%	5.93	500	142.38	0.0%	0.1%
CHIP <1	HCBS Services	6,590	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%
CHIP <1	Mental Health - CMHC	6,590	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%
CHIP <1	Mental Health - Inpatient	6,590	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%
CHIP <1	Mental Health - Other	6,590	3	83.75	0.1%	0.1%	0.02	3	85.01	0.1%	0.1%	0.02	3	86.28	0.1%	0.02
CHIP <1	Mental Health - Professional	6,590	9	103.92	0.1%	0.1%	0.09	10	105.48	0.1%	0.1%	0.09	10	107.06	0.1%	0.09
CHIP <1	Mental Health - PRF	6,590	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%
CHIP <1	Nursing Facility	6,590	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%
CHIP <1	Pharmacy - Brand	6,590	144	146.85	0.0%	0.1%	2.05	149	165.18	0.0%	0.1%	2.05	153	171.79	0.0%	0.1%
CHIP <1	Pharmacy - Generic	6,590	2,471	24.62	0.0%	0.1%	5.85	2,534	27.70	0.0%	0.1%	5.85	2,599	28.81	0.0%	0.1%
CHIP <1	Pharmacy - Specialty	6,590	29	1,423.42	0.0%	0.1%	4.27	30	1,695.25	0.0%	0.1%	4.27	31	1,797.04	0.0%	0.1%
CHIP <1	Physical Health - Dental	6,590	92	145.85	0.0%	0.1%	1.13	92	147.31	0.0%	0.1%	1.13	92	147.31	0.0%	0.1%
CHIP <1	Physical Health - DME	6,590	84	607.20	0.0%	0.1%	4.24	84	607.20	0.0%	0.1%	4.24	84	607.20	0.0%	0.1%
CHIP <1	Physical Health - FQHC/RHC	6,590	2,414	230.63	0.0%	0.1%	46.41	2,415	230.63	0.0%	0.1%	46.41	2,416	230.63	0.0%	0.1%
CHIP <1	Physical Health - Home Health	6,590	4	60.37	0.0%	0.1%	0.02	4	60.37	0.0%	0.1%	0.02	4	60.37	0.0%	0.1%
CHIP <1	Physical Health - Hospice	6,590	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%
CHIP <1	Physical Health - Indian Health Services	6,590	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%
CHIP <1	Physical Health - Inpatient	6,590	782	5,949.69	0.0%	0.1%	399.79	791	6,068.77	0.0%	0.1%	399.79	799	6,190.23	0.0%	0.1%
CHIP <1	Physical Health - Other	6,590	1,061	58.44	0.0%	0.1%	5.17	1,062	58.44	0.0%	0.1%	5.17	1,062	58.44	0.0%	0.1%
CHIP <1	Physical Health - Outpatient ER	6,590	717	109.86	0.0%	0.1%	7.36	788	112.06	0.0%	0.1%	7.36	808	114.30	0.0%	0.1%
CHIP <1	Physical Health - Outpatient Non-ER	6,590	1,438	97.66	0.0%	0.1%	13.31	1,603	99.62	0.0%	0.1%	13.31	1,652	101.61	0.0%	0.1%
CHIP <1	Physical Health - PCP	6,590	6,845	121.71	0.0%	0.1%	71.56	6,917	124.15	0.0%	0.1%	71.56	6,990	126.63	0.0%	0.1%
CHIP <1	Physical Health - Specialist	6,590	4,381	133.44	0.0%	0.1%	50.22	4,427	136.11	0.0%	0.1%	50.22	4,474	138.64	0.0%	0.1%
CHIP <1	Physical Health - Transportation	6,590	105	1,174.36	0.0%	0.1%	10.27	105	1,174.36	0.0%	0.1%	10.27	105	1,174.36	0.0%	0.1%
CHIP <1	Physical Health - Vision	6,590	81	71.55	0.0%	0.1%	0.48	81	71.55	0.0%	0.1%	0.48	81	71.55	0.0%	0.1%
CHIP 1 - 21	HCBS Services	599,844	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%
CHIP 1 - 21	Mental Health - CMHC	599,844	846	181.69	0.0%	0.1%	13.60	898	181.69	0.0%	0.1%	13.60	917	181.69	0.0%	0.1%
CHIP 1 - 21	Mental Health - Inpatient	599,844	7	3,626.55	0.0%	0.1%	2.35	8	3,680.99	0.0%	0.1%	2.35	8	3,736.24	0.0%	0.1%
CHIP 1 - 21	Mental Health - Other	599,844	181	155.89	0.0%	0.1%	15.89	189	158.23	0.0%	0.1%	15.89	189	158.23	0.0%	0.1%
CHIP 1 - 21	Mental Health - Professional	599,844	630	107.36	0.0%	0.1%	5.95	655	108.97	0.0%	0.1%	5.95	656	110.61	0.0%	0.1%
CHIP 1 - 21	Mental Health - PRF	599,844	3	723.50	0.0%	0.1%	0.19	3	723.50	0.0%	0.1%	0.19	3	723.50	0.0%	0.1%
CHIP 1 - 21	Nursing Facility	599,844	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%
CHIP 1 - 21	Pharmacy - Brand	599,844	616	504.25	0.0%	0.1%	30.14	638	567.20	0.0%	0.1%	30.14	654	589.91	0.0%	0.1%
CHIP 1 - 21	Pharmacy - Generic	599,844	3,365	28.46	0.0%	0.1%	9.21	3,451	32.02	0.0%	0.1%	9.21	3,540	33.30	0.0%	0.1%
CHIP 1 - 21	Pharmacy - Specialty	599,844	20	7,007.32	0.0%	0.1%	14.89	21	8,583.70	0.0%	0.1%	14.89	21	9,099.08	0.0%	0.1%
CHIP 1 - 21	Physical Health - Dental	599,844	1,322	196.31	0.0%	0.1%	21.85	1,323	198.27	0.0%	0.1%	21.85	1,323	198.27	0.0%	0.1%
CHIP 1 - 21	Physical Health - DME	599,844	97	377.24	0.0%	0.1%	3.05	97	377.24	0.0%	0.1%	3.05	97	377.24	0.0%	0.1%
CHIP 1 - 21	Physical Health - FQHC/RHC	599,844	905	210.84	0.0%	0.1%	15.92	905	210.84	0.0%	0.1%	15.92	906	210.84	0.0%	0.1%
CHIP 1 - 21	Physical Health - Home Health	599,844	1	81.82	0.0%	0.1%	0.01	1	81.82	0.0%	0.1%	0.01	1	81.82	0.0%	0.1%
CHIP 1 - 21	Physical Health - Hospice	599,844	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%
CHIP 1 - 21	Physical Health - Indian Health Services	599,844	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%	-	-	-	0.0%	0.1%
CHIP 1 - 21	Physical Health - Inpatient	599,844	12	16,731.04	0.0%	0.1%	17.10	12	17,065.89	0.0%	0.1%	17.10	12	17,407.44	0.0%	0.1%
CHIP 1 - 21	Physical Health - Other	599,844	1,104	85.23	0.0%	0.1%	7.84	1,104	85.23	0.0%	0.1%	7.84	1,105	85.23	0.0%	0.1%
CHIP 1 - 21	Physical Health - Outpatient ER	599,844	294	159.88	0.0%	0.1%	4.39	323	163.07	0.0%	0.1%	4.39	331	166.34	0.0%	0.1%
CHIP 1 - 21	Physical Health - Outpatient Non-ER	599,844	586	149.92	0.0%	0.1%	8.32	653	152.92	0.0%	0.1%	8.32	673	155.88	0.0%	0.1%
CHIP 1 - 21	Physical Health - PCP	599,844	1,421	73.52	0.0%	0.1%	8.97	1,436	74.99	0.0%	0.1%	8.97	1,451	76.49	0.0%	0.1%
CHIP 1 - 21	Physical Health - Specialist	599,844	1,397	79.27	0.0%	0.1%	9.51	1,411	80.86	0.0%	0.1%	9.51	1,426	82.48	0.0%	0.1%
CHIP 1 - 21	Physical Health - Transportation	599,844	67	267.12	0.0%	0.1%	1.49	67	267.12	0.0%	0.1%	1.49	67	267.12	0.0%	0.1%
CHIP 1 - 21	Physical Health - Vision	599,844	456	132.00	0.0%	0.1%	5.01	456	132.00	0.0%	0.1%	5.01	456	132.00	0.0%	0.1%
DD Dual < 45	HCBS Services	32,311	5,771,018	11.02	0.0%	2.8%	5,723,525	5,771,018	11.02	0.0%	2.8%	5,723,525	5,771,018	11.02	0.0%	2.8%
DD Dual < 45	Mental Health - CMHC	32,311	2,726	195.60	0.0%	0.1%	47.17	2,894	195.60	0.0%	0.1%	47.17	2,953	195.60	0.0%	0.1%
DD Dual < 45	Mental Health - Inpatient	32,311	8	4,988.49	0.0%	0.1%	2.74	8	4,160.01	0.0%	0.1%	2.74	8	4,222.45	0.0%	0.1%
DD Dual < 45	Mental Health - Other	32,311	424	121.37	0.0%	0.1%	4.53	441	123.20	0.0%	0.1%	4.53	441	125.05	0.0%	0.1%
DD Dual < 45	Mental Health - Professional	32,311	1,666	95.29	0.0%	0.1%	13.98	1,734	96.72	0.0%	0.1%	13.98	1,735	98.17	0.0%	0.1%
DD Dual < 45	Mental Health - PRF	32,311	9	795.84	0.0%	0.1%	0.58	9	795.84	0.0%	0.1%	0.58	9	795.84	0.0%	0.1%
DD Dual < 45	Nursing Facility	32,311	120	201.35	0.0%	0.1%	2.16	129	201.35	0.0%	0.1%	2.16	132	201.35	0.0%	0.1%
DD Dual < 45	Pharmacy - Brand	32,311	85	373.51	0.0%	0.1%	3.07	88	420.13	0.0%	0.1%	3.07	90	436.95	0.0%	0.1%
DD Dual < 45	Pharmacy - Generic	32,311	7,641	13.91	0.0%	2.6%	10.22	7,836	15.65	0.0%	2.6%	10.22	8,036	16.28	0.0%	2.6%
DD Dual < 45	Pharmacy - Specialty	32,311	3	1,751.39	0.0%	0.1%	0.48	3	2,085.85	0.0%	0.1%	0.48	3	2,211.09	0.0%	0.1%
DD Dual < 45	Physical Health - Dental	32,311	900	162.59	0.0%	0.1%	12.60	921	164.22	0.0%	0.1%	12.60	921	164.22	0.0%	0.1%
DD Dual < 45	Physical Health - DME	32,311	2,023	50.62	0.0%	0.1%	14.61	2,024	50.62	0.0%	0.1%	14.61	2,025	50.62	0.0%	0.1%
DD Dual < 45	Physical Health - FQHC/RHC	32,311	889	87.55	0.0%	0.1%	6.49	890	87.55	0.0%	0.1%	6.49	890	87.55	0.0%	0.1%
DD Dual < 45	Physical Health - Home Health	32,311	50	472.72	0.0%	0.1%	0.21	50	472.72	0.0%	0.1%	0.21	51	472.72	0.0%	0.1%
DD Dual < 45	Physical Health - Hospice	32,311	1	684.73	0.0%	0.1%	0.04	1	684.73	0.0%	0.1%	0.04	1	684.73	0.0%	0.1%
DD Dual < 45	Physical Health - Indian Health Services	32,311	49	1,758.96	0.0%	0.1%	7.22	49	1,776.56	0.0%	0.1%	7.22	49	1,794.34	0.0%	0.1%
DD Dual < 45	Physical Health - Inpatient	32,311	17,656	153.19	0.0%	0.1%	225.52	17,665	153.19	0.0%	0.1%	225.52	17,675	153.19	0.0%	0.1%
DD Dual < 45	Physical Health - Other	32,311	240	44.06	0.0%	0.1%	1.01	240	44.06	0.0%	0.1%	1.01	240	44.06	0.0%	0.1%
DD Dual < 45	Physical Health - Outpatient ER	32,311	667	106.73	0.0%	0.1%	6.88	667	106.73	0.0%	0.1%	6.88	666	106.73	0.0%	0.1%
DD Dual < 45	Physical Health - Outpatient Non-ER	32,311	660	33.94	0.0%	0.1%	1.93	660	33.94	0.0%						

Cohort	COS	Membership Mix	Base Data			Trend CV23 to CV24			Trend CV24 to CV25			Unit Cost	Unit Cost	PMPM	
			Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend				
DD Dual < 45	Physical Health - Transportation	32,311	1,437	\$ 66,28	0.0%	0.1%	0.0%	1,437	\$ 66,28	0.1%	0.1%	0.0%	1,438	\$ 66,28	7.94
DD Dual < 45	Physical Health - Vision	547	544	\$ 97.34	0.0%	0.1%	0.0%	544	\$ 97.34	0.1%	0.1%	0.0%	544	\$ 97.34	4.42
DD Dual 45+	HCBS Services	5,353,315	15,29	\$ 7,367.65	0.0%	2.8%	0.0%	5,789,891	\$ 15,29	2.8%	2.8%	0.0%	5,944,069	\$ 15,29	7,573.31
DD Dual 45+	Mental Health - CMHC	1,149	1,220	\$ 198.82	0.0%	2.1%	0.0%	1,270	\$ 198.82	2.1%	2.1%	0.0%	1,245	\$ 198.82	20.63
DD Dual 45+	Mental Health - Inpatient	3	3	\$ 1,649.74	1.5%	0.1%	1.5%	3	\$ 1,649.74	0.1%	0.1%	1.5%	3	\$ 1,674.50	0.40
DD Dual 45+	Mental Health - Other	219	228	\$ 137.80	0.1%	1.5%	0.1%	228	\$ 137.80	1.5%	1.5%	0.1%	228	\$ 141.97	2.70
DD Dual 45+	Mental Health - Professional	1,191	1,240	\$ 83.97	0.0%	1.1%	0.0%	1,240	\$ 83.97	1.1%	1.1%	0.0%	1,240	\$ 86.51	8.94
DD Dual 45+	Mental Health - PRF	988	1,059	\$ 129.80	0.0%	3.1%	0.0%	1,059	\$ 129.80	3.1%	3.1%	0.0%	1,091	\$ 129.80	11.80
DD Dual 45+	Nursing Facility	49	51	\$ 83.82	4.0%	2.6%	4.0%	51	\$ 83.82	2.6%	2.6%	4.0%	52	\$ 98.05	0.43
DD Dual 45+	Pharmacy - Brand	14,824	15,203	\$ 13.64	4.0%	2.6%	4.0%	15,203	\$ 13.64	2.6%	2.6%	4.0%	15,591	\$ 14.18	18.43
DD Dual 45+	Pharmacy - Generic	971	971	\$ 150.57	6.0%	2.6%	6.0%	971	\$ 150.57	2.6%	2.6%	6.0%	972	\$ 152.08	12.32
DD Dual 45+	Pharmacy - Specialty	3,992	3,992	\$ 78.05	0.0%	0.1%	0.0%	3,992	\$ 78.05	0.1%	0.1%	0.0%	3,996	\$ 78.05	25.99
DD Dual 45+	Physical Health - Dental	1,152	1,152	\$ 67.74	0.0%	6.5%	0.0%	1,152	\$ 67.74	6.5%	6.5%	0.0%	1,153	\$ 67.74	6.51
DD Dual 45+	Physical Health - DME	119	119	\$ 362.81	0.0%	0.1%	0.0%	119	\$ 362.81	0.1%	0.1%	0.0%	119	\$ 362.81	3.61
DD Dual 45+	Physical Health - FQHC/RHC	12	12	\$ 371.43	0.0%	0.3%	0.0%	12	\$ 371.43	0.3%	0.3%	0.0%	12	\$ 371.43	0.38
DD Dual 45+	Physical Health - Home Health	131	131	\$ 1,301.46	0.0%	0.1%	0.0%	131	\$ 1,301.46	0.1%	0.1%	0.0%	131	\$ 1,314.49	14.34
DD Dual 45+	Physical Health - Hospice	17,470	17,479	\$ 156.52	0.0%	0.1%	0.0%	17,479	\$ 156.52	0.1%	0.1%	0.0%	17,488	\$ 156.52	228.11
DD Dual 45+	Physical Health - Indian Health Services	317	317	\$ 49.53	2.0%	2.6%	2.0%	317	\$ 49.53	2.6%	2.6%	2.0%	357	\$ 52.56	1.57
DD Dual 45+	Physical Health - Inpatient	990	1,103	\$ 108.21	3.1%	3.1%	3.1%	1,103	\$ 108.21	3.1%	3.1%	3.1%	1,137	\$ 110.38	10.46
DD Dual 45+	Physical Health - Inpatient	872	881	\$ 35.17	1.1%	2.0%	1.1%	881	\$ 35.17	2.0%	2.0%	1.1%	891	\$ 35.87	2.66
DD Dual 45+	Physical Health - Outpatient	2,763	2,792	\$ 32.50	1.1%	2.0%	1.1%	2,792	\$ 32.50	2.0%	2.0%	1.1%	2,822	\$ 33.15	7.79
DD Dual 45+	Physical Health - Outpatient Non-ER	2,631	2,631	\$ 52.35	0.0%	0.1%	0.0%	2,631	\$ 52.35	0.1%	0.1%	0.0%	2,634	\$ 52.35	11.49
DD Dual 45+	Physical Health - PCP	700	701	\$ 86.12	0.0%	0.1%	0.0%	701	\$ 86.12	0.1%	0.1%	0.0%	701	\$ 86.12	5.03
DD Dual 45+	Physical Health - Specialist	4,894,283	6.34	\$ 2,792.51	0.0%	2.8%	0.0%	5,286,110	\$ 6.34	2.8%	2.8%	0.0%	5,434,382	\$ 6.34	2,870.84
DD Dual 45+	Physical Health - Vision	4,502	4,780	\$ 192.97	0.0%	2.1%	0.0%	4,780	\$ 192.97	2.1%	2.1%	0.0%	4,878	\$ 192.97	78.45
DD Non Dual 1-21	HCBS Services	50	52	\$ 4,919.48	1.5%	1.5%	1.5%	52	\$ 4,919.48	1.5%	1.5%	1.5%	52	\$ 4,993.32	21.68
DD Non Dual 1-21	Mental Health - CMHC	1,845	1,921	\$ 252.66	0.1%	0.1%	0.1%	1,921	\$ 252.66	0.1%	0.1%	0.1%	1,922	\$ 256.46	41.07
DD Non Dual 1-21	Mental Health - Inpatient	2,239	2,331	\$ 143.10	1.5%	1.5%	1.5%	2,331	\$ 143.10	1.5%	1.5%	1.5%	2,332	\$ 145.25	28.22
DD Non Dual 1-21	Mental Health - Other	1,023	1,034	\$ 210.28	0.0%	1.1%	0.0%	1,034	\$ 210.28	1.1%	1.1%	0.0%	1,046	\$ 210.28	18.33
DD Non Dual 1-21	Mental Health - Professional	9	10	\$ 681.71	0.0%	0.0%	0.0%	10	\$ 681.71	0.0%	0.0%	0.0%	10	\$ 681.71	0.56
DD Non Dual 1-21	Mental Health - PRF	3,690	3,822	\$ 974.87	6.0%	2.6%	6.0%	3,822	\$ 974.87	2.6%	2.6%	6.0%	3,919	\$ 1,013.89	331.16
DD Non Dual 1-21	Nursing Facility	33,157	34,005	\$ 39.16	4.0%	2.6%	4.0%	34,005	\$ 39.16	2.6%	2.6%	4.0%	34,873	\$ 40.72	118.34
DD Non Dual 1-21	Pharmacy - Brand	166	172	\$ 3,538.99	6.0%	6.0%	6.0%	172	\$ 3,538.99	6.0%	6.0%	6.0%	176	\$ 3,751.48	55.06
DD Non Dual 1-21	Pharmacy - Generic	810	810	\$ 181.47	0.0%	0.1%	0.0%	810	\$ 181.47	0.1%	0.1%	0.0%	811	\$ 181.47	13.26
DD Non Dual 1-21	Pharmacy - Specialty	4,887	4,880	\$ 261.84	0.1%	0.1%	0.0%	4,880	\$ 261.84	0.1%	0.1%	0.0%	4,882	\$ 261.84	108.75
DD Non Dual 1-21	Physical Health - DME	927	927	\$ 202.69	0.0%	0.1%	0.0%	927	\$ 202.69	0.1%	0.1%	0.0%	928	\$ 202.69	15.67
DD Non Dual 1-21	Physical Health - FQHC/RHC	78	78	\$ 216.25	0.0%	0.1%	0.0%	78	\$ 216.25	0.1%	0.1%	0.0%	78	\$ 216.25	1.41
DD Non Dual 1-21	Physical Health - Home Health	2	2	\$ 684.30	0.0%	0.0%	0.0%	2	\$ 684.30	0.0%	0.0%	0.0%	2	\$ 684.30	0.13
DD Non Dual 1-21	Physical Health - Hospice	94	94	\$ 27,506.84	1.0%	1.0%	1.0%	94	\$ 27,506.84	1.0%	1.0%	1.0%	94	\$ 27,782.10	217.54
DD Non Dual 1-21	Physical Health - Indian Health Services	19,227	19,238	\$ 135.76	0.0%	0.1%	0.0%	19,238	\$ 135.76	0.1%	0.1%	0.0%	19,248	\$ 135.76	217.76
DD Non Dual 1-21	Physical Health - Inpatient	456	501	\$ 210.87	2.0%	2.6%	2.0%	501	\$ 210.87	2.6%	2.6%	2.0%	513	\$ 215.09	9.20
DD Non Dual 1-21	Physical Health - Inpatient	1,405	1,566	\$ 401.12	3.1%	3.1%	3.1%	1,566	\$ 401.12	3.1%	3.1%	3.1%	1,613	\$ 409.15	55.01
DD Non Dual 1-21	Physical Health - Outpatient	2,788	2,817	\$ 79.82	1.1%	1.1%	1.1%	2,817	\$ 79.82	1.1%	1.1%	1.1%	2,847	\$ 83.05	19.70
DD Non Dual 1-21	Physical Health - Outpatient Non-ER	3,026	3,058	\$ 93.69	2.0%	2.0%	2.0%	3,058	\$ 93.69	2.0%	2.0%	2.0%	3,090	\$ 95.57	24.61
DD Non Dual 1-21	Physical Health - PCP	1,607	1,608	\$ 119.26	0.0%	0.1%	0.0%	1,608	\$ 119.26	0.1%	0.1%	0.0%	1,609	\$ 119.26	15.99
DD Non Dual 1-21	Physical Health - Specialist	443	444	\$ 122.31	0.0%	0.1%	0.0%	444	\$ 122.31	0.1%	0.1%	0.0%	444	\$ 122.31	4.52
DD Non Dual 1-21	Physical Health - Transportation	6,588,692	9.62	\$ 5,706.92	0.0%	2.8%	0.0%	7,116,170	\$ 9.62	2.8%	2.8%	0.0%	7,315,774	\$ 9.62	5,867.00
DD Non Dual 1-21	Physical Health - Vision	2,410	2,410	\$ 169.34	0.0%	0.0%	0.0%	2,410	\$ 169.34	0.0%	0.0%	0.0%	2,410	\$ 169.34	36.86
DD Non Dual 22+	HCBS Services	2,410	2,559	\$ 4,686.20	1.5%	1.5%	1.5%	2,559	\$ 4,686.20	1.5%	1.5%	1.5%	2,591	\$ 4,756.55	11.67
DD Non Dual 22+	Mental Health - CMHC	28,473	28,473	\$ 123.98	0.1%	1.5%	0.1%	28,473	\$ 123.98	1.5%	1.5%	0.1%	28,473	\$ 127.73	4.70
DD Non Dual 22+	Mental Health - Inpatient	2,163	2,252	\$ 101.78	0.1%	1.5%	0.1%	2,252	\$ 101.78	1.5%	1.5%	0.1%	2,253	\$ 103.31	19.39
DD Non Dual 22+	Mental Health - Inpatient	136	145	\$ 259.15	0.0%	0.0%	0.0%	145	\$ 259.15	0.0%	0.0%	0.0%	150	\$ 259.15	3.23
DD Non Dual 22+	Mental Health - Other	5,669	5,669	\$ 66.20	2.6%	2.6%	2.6%	5,669	\$ 66.20	2.6%	2.6%	2.6%	6,022	\$ 774.68	388.75
DD Non Dual 22+	Mental Health - Professional	55,034	55,034	\$ 2,713.3	2.6%	2.6%	2.6%	56,440	\$ 2,713.3	2.6%	2.6%	2.6%	57,882	\$ 3,174	153.12
DD Non Dual 22+	Mental Health - PRF	405	405	\$ 2,688.80	6.0%	6.0%	6.0%	419	\$ 2,688.80	6.0%	6.0%	6.0%	430	\$ 3,394.55	121.58
DD Non Dual 22+	Nursing Facility	969	969	\$ 170.23	0.1%	0.1%	0.1%	969	\$ 170.23	0.1%	0.1%	0.1%	970	\$ 171.93	13.90
DD Non Dual 22+	Pharmacy - Brand	4,494	4,494	\$ 221.78	0.0%	0.1%	0.0%	4,494	\$ 221.78	0.1%	0.1%	0.0%	4,488	\$ 221.78	83.14
DD Non Dual 22+	Pharmacy - Generic	1,294	1,294	\$ 197.08	0.0%	0.1%	0.0%	1,294	\$ 197.08	0.1%	0.1%	0.0%	1,295	\$ 197.08	3.44
DD Non Dual 22+	Pharmacy - Specialty	159	159	\$ 259.02	0.0%	0.1%	0.0%	159	\$ 259.02	0.1%	0.1%	0.0%	159	\$ 259.02	3.44
DD Non Dual 22+	Physical Health - Dental	19	19	\$ 3,071.12	0.0%	0.1%	0.0%	19	\$ 3,071.12	0.1%	0.1%	0.0%	19	\$ 3,071.12	4.78
DD Non Dual 22+	Physical Health - DME	114	115	\$ 18,686.67	1.0%	1.0%	1.0%	115	\$ 18,686.67	1.0%	1.0%	1.0%	115	\$ 18,873.66	180.18
DD Non Dual 22+	Physical Health - FQHC/RHC	19,928	19,939	\$ 140.80	0.0%	0.1%	0.0%	19,939	\$ 140.80	0.1%	0.1%	0.0%	19,949	\$ 140.80	234.07
DD Non Dual 22+	Physical Health - Home Health	536	589	\$ 256.52	2.0%	2.6%	2.0%	589	\$ 256.52	2.6%	2.6%	2.0%	604	\$ 261.65	13.17
DD Non Dual 22+	Physical Health - Hospice	1,485	1,485	\$ 244.97	3.1%	3.1%	3.1%	1,485	\$ 244.97	3.1%	3.1%	3.1%	1,705	\$ 259.99	36.95
DD Non Dual 22+	Physical Health - Indian Health Services	1,477	1,493	\$ 63.92	1.1%	1.1%	1.1%	1,493	\$ 63.92	1.1%	1.1%	1.1%	1,508	\$ 65.20	8.19
DD Non Dual 22+	Physical Health - Inpatient	28,473	28,473	\$ 147.77	0.0%	0.0%	0.0%	28,473	\$ 147.77	0.0%	0.0%	0.0%	28,473	\$ 147.77	15.67
DD Non Dual 22+	Physical Health - Inpatient	28,473	28,473	\$ 147.77	0.0%	0.0%	0.0%	28,473	\$ 147.77	0.0%	0.0%	0.0%	28,473	\$ 147.77	15.67
DD Non Dual 22+	Physical Health - Outpatient	28,473	28,473	\$ 147.77	0.0%	0.0%	0.0%	28,473	\$ 147.77	0.0%	0.0%	0.0%	28,473	\$ 147.77	15.67
DD Non Dual 22+	Physical Health - Outpatient Non-ER	28,473	28,473	\$ 147.77	0.0%	0.0%	0.0%	28,473							

UCare  
Rate Development

Cohort	COS	Membership Mix	Base Data				Trend CV23 to CV24				Trend CV24 to CV25				Unit Cost	PM/PM
			Unit/1000	Unit Cost	Unit/1000 Trend	Unit Cost Trend	Unit/1000	Unit Cost	Unit/1000 Trend	Unit Cost Trend	Unit/1000	Unit Cost	Unit/1000 Trend	Unit Cost Trend		
DD Non Dual 22+	Physical Health - Specialist	28,473	5,516	882.4	1.1%	5,575	900.1	1.1%	5,633	91.81	2.0%	5,633	91.81	43.10		
DD Non Dual 22+	Physical Health - Transportation	28,473	1,046	197.86	0.0%	1,047	197.86	0.0%	1,047	197.86	0.0%	1,047	197.86	17.27		
Deliveries	Physical Health - Vision	10,055	503	127.79	0.0%	503	127.79	0.0%	503	127.79	0.0%	503	127.79	5.36		
Deliveries	HCBS Services	10,055	33	185.28	0.0%	33	185.28	0.0%	33	185.28	0.0%	33	185.28	0.50		
Deliveries	Mental Health - CMHC	10,055	50	108.76	0.0%	50	108.76	0.0%	50	108.76	0.0%	50	108.76	0.45		
Deliveries	Mental Health - Inpatient	10,055	22	121.41	0.0%	22	121.41	0.0%	22	121.41	0.0%	22	121.41	0.22		
Deliveries	Mental Health - Professional	10,055	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-		
Deliveries	Mental Health - PRF	10,055	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-		
Deliveries	Nursing Facility	10,055	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-		
Deliveries	Pharmacy - Brand	10,055	144	210.93	0.0%	145	228.13	0.0%	145	228.13	0.0%	145	228.13	2.76		
Deliveries	Pharmacy - Generic	10,055	13,448	12.77	0.0%	13,455	13.81	0.0%	13,452	13.81	0.0%	13,452	13.81	15.49		
Deliveries	Pharmacy - Specialty	10,055	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-		
Deliveries	Physical Health - Dental	10,055	3	147.01	0.0%	3	148.48	0.0%	3	148.48	0.0%	3	148.48	0.04		
Deliveries	Physical Health - DME	10,055	543	143.09	0.0%	543	143.09	0.0%	543	143.09	0.0%	543	143.09	6.48		
Deliveries	Physical Health - FQHC/RHC	10,055	801	647.64	0.0%	801	647.64	0.0%	801	647.64	0.0%	801	647.64	43.25		
Deliveries	Physical Health - Home Health	10,055	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-		
Deliveries	Physical Health - Hospice	10,055	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-		
Deliveries	Physical Health - Indian Health Services	10,055	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-		
Deliveries	Physical Health - Inpatient	10,055	11,923	4,406.81	0.0%	11,929	4,406.81	0.0%	11,936	4,406.81	0.0%	11,936	4,406.81	4,383.14		
Deliveries	Physical Health - Other	10,055	2,007	286.19	0.0%	2,009	286.19	0.0%	2,050	286.19	0.0%	2,050	286.19	48.88		
Deliveries	Physical Health - Outpatient	10,055	117	218.05	0.0%	117	218.05	0.0%	117	218.05	0.0%	117	218.05	2.13		
Deliveries	Physical Health - Outpatient Non-ER	10,055	298	354.77	0.0%	299	354.77	0.0%	298	354.77	0.0%	298	354.77	8.62		
Deliveries	Physical Health - PCP	10,055	2,927	654.30	0.0%	2,929	654.30	0.0%	2,930	654.30	0.0%	2,930	654.30	159.77		
Deliveries	Physical Health - Specialist	10,055	24,227	585.84	0.0%	24,240	585.84	0.0%	24,253	585.84	0.0%	24,253	585.84	1,184.02		
Deliveries	Physical Health - Transportation	10,055	338	1,516.12	0.0%	338	1,516.12	0.0%	338	1,516.12	0.0%	338	1,516.12	42.75		
Deliveries	Physical Health - Vision	10,055	5	83.85	0.0%	5	83.85	0.0%	5	83.85	0.0%	5	83.85	0.04		
FC/AS/M/F <1	HCBS Services	4,110	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-		
FC/AS/M/F <1	Mental Health - CMHC	4,110	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-		
FC/AS/M/F <1	Mental Health - Inpatient	4,110	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-		
FC/AS/M/F <1	Mental Health - Other	4,110	20	79.97	0.0%	21	81.17	0.0%	21	82.39	0.0%	21	82.39	0.14		
FC/AS/M/F <1	Mental Health - Professional	4,110	88	81.08	0.0%	91	82.30	0.0%	91	83.53	0.0%	91	83.53	0.64		
FC/AS/M/F <1	Mental Health - PRF	4,110	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-		
FC/AS/M/F <1	Nursing Facility	4,110	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-		
FC/AS/M/F <1	Pharmacy - Brand	4,110	422	180.99	0.0%	437	203.59	0.0%	449	211.73	0.0%	449	211.73	7.92		
FC/AS/M/F <1	Pharmacy - Generic	4,110	4,657	70.56	0.0%	4,786	79.37	0.0%	4,908	82.55	0.0%	4,908	82.55	33.76		
FC/AS/M/F <1	Pharmacy - Specialty	4,110	98	2,952.27	0.0%	102	3,329.08	0.0%	105	3,528.97	0.0%	105	3,528.97	30.75		
FC/AS/M/F <1	Physical Health - Dental	4,110	94	166.84	0.0%	94	168.51	0.0%	94	168.51	0.0%	94	168.51	1.32		
FC/AS/M/F <1	Physical Health - DME	4,110	444	404.55	0.0%	444	404.55	0.0%	444	404.55	0.0%	444	404.55	14.92		
FC/AS/M/F <1	Physical Health - FQHC/RHC	4,110	3,357	211.66	0.0%	3,359	211.66	0.0%	3,341	211.66	0.0%	3,341	211.66	62.46		
FC/AS/M/F <1	Physical Health - Home Health	4,110	14	226.55	0.0%	14	226.55	0.0%	14	226.55	0.0%	14	226.55	0.27		
FC/AS/M/F <1	Physical Health - Hospice	4,110	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-		
FC/AS/M/F <1	Physical Health - Indian Health Services	4,110	6	694.26	0.0%	6	694.26	0.0%	6	694.26	0.0%	6	694.26	0.33		
FC/AS/M/F <1	Physical Health - Inpatient	4,110	740	8,716.41	0.0%	748	8,890.86	0.0%	756	9,068.80	0.0%	756	9,068.80	571.08		
FC/AS/M/F <1	Physical Health - Other	4,110	1,824	75.29	0.0%	1,825	75.29	0.0%	1,826	75.29	0.0%	1,826	75.29	11.45		
FC/AS/M/F <1	Physical Health - Outpatient	4,110	1,178	119.18	0.0%	1,178	119.18	0.0%	1,178	119.18	0.0%	1,178	119.18	13.72		
FC/AS/M/F <1	Physical Health - Outpatient Non-ER	4,110	2,430	167.19	0.0%	2,430	167.19	0.0%	2,430	167.19	0.0%	2,430	167.19	40.46		
FC/AS/M/F <1	Physical Health - PCP	4,110	8,444	111.89	0.0%	8,533	114.13	0.0%	8,623	116.42	0.0%	8,623	116.42	83.65		
FC/AS/M/F <1	Physical Health - Specialist	4,110	7,619	134.74	0.0%	7,699	137.43	0.0%	7,780	140.18	0.0%	7,780	140.18	90.89		
FC/AS/M/F <1	Physical Health - Transportation	4,110	584	665.59	0.0%	585	665.59	0.0%	585	665.59	0.0%	585	665.59	32.44		
FC/AS/M/F <1	Physical Health - Vision	4,110	250	78.63	0.0%	250	78.63	0.0%	251	78.63	0.0%	251	78.63	1.64		
FC/AS/M/F <1	HCBS Services	235,365	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	-		
FC/AS/M/F <1	Mental Health - CMHC	235,365	6,557	181.00	0.0%	6,562	181.00	0.0%	6,562	181.00	0.0%	6,562	181.00	107.17		
FC/AS/M/F <1	Mental Health - Inpatient	235,365	65	4,804.46	0.0%	67	4,890.95	0.0%	67	4,909.95	0.0%	67	4,915.36	23.29		
FC/AS/M/F <1	Mental Health - Other	235,365	1,172	147.13	0.0%	1,200	149.34	0.0%	1,221	151.58	0.0%	1,221	151.58	15.42		
FC/AS/M/F <1	Mental Health - Professional	235,365	3,788	168.81	0.0%	3,788	173.35	0.0%	3,788	173.35	0.0%	3,788	173.35	57.18		
FC/AS/M/F <1	Mental Health - PRF	235,365	2,214	684.47	0.0%	2,193	684.47	0.0%	2,193	684.47	0.0%	2,193	684.47	126.38		
FC/AS/M/F <1	Nursing Facility	235,365	20	238.08	0.0%	20	238.08	0.0%	20	238.08	0.0%	20	238.08	0.40		
FC/AS/M/F <1	Pharmacy - Brand	235,365	1,297	499.67	0.0%	1,343	562.05	0.0%	1,377	584.55	0.0%	1,377	584.55	26.46		
FC/AS/M/F <1	Pharmacy - Generic	235,365	9,762	26.43	0.0%	10,011	29.73	0.0%	10,267	30.92	0.0%	10,267	30.92	26.46		
FC/AS/M/F <1	Pharmacy - Specialty	235,365	36	5,545.86	0.0%	37	6,604.94	0.0%	38	7,001.51	0.0%	38	7,001.51	22.39		
FC/AS/M/F <1	Physical Health - Dental	235,365	1,332	194.72	0.0%	1,333	196.67	0.0%	1,333	196.67	0.0%	1,333	196.67	5.08		
FC/AS/M/F <1	Physical Health - DME	235,365	191	317.94	0.0%	192	317.94	0.0%	192	317.94	0.0%	192	317.94	5.08		
FC/AS/M/F <1	Physical Health - FQHC/RHC	235,365	1,343	204.09	0.0%	1,343	204.09	0.0%	1,344	204.09	0.0%	1,344	204.09	5.08		
FC/AS/M/F <1	Physical Health - Home Health	235,365	4	148.17	0.0%	4	148.17	0.0%	4	148.17	0.0%	4	148.17	0.05		
FC/AS/M/F <1	Physical Health - Hospice	235,365	0	2,825.20	0.0%	0	2,825.20	0.0%	0	2,825.20	0.0%	0	2,825.20	0.04		
FC/AS/M/F <1	Physical Health - Indian Health Services	235,365	35	686.00	0.0%	35	686.00	0.0%	35	686.00	0.0%	35	686.00	0.19		
FC/AS/M/F <1	Physical Health - Inpatient	235,365	3	17,884.72	0.0%	3	17,936.66	0.0%	3	17,936.66	0.0%	3	17,936.66	54.23		
FC/AS/M/F <1	Physical Health - Other	235,365	2,133	83.34	0.0%	2,134	83.34	0.0%	2,135	83.34	0.0%	2,135	83.34	14.83		
FC/AS/M/F <1	Physical Health - Outpatient	235,365	512	179.24	0.0%	512	179.24	0.0%	512	179.24	0.0%	512	179.24	8.97		
FC/AS/M/F <1	Physical Health - Outpatient Non-ER	235,365	680	190.33	0.0%	680	190.33	0.0%	680	190.33	0.0%	680	190.33	13.08		

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Rate Development

Cohort	COS	Membership Mix	Base Data				Trend CV23 to CV24				Trend CV24 to CV25			
			Unit/1000	Unit Cost	UHI/1000	Unit Cost Trend	UHI/1000	Unit Cost Trend	UHI/1000	Unit Cost Trend	UHI/1000	Unit Cost Trend	UHI/1000	Unit Cost Trend
FC/AS/M/F 1+	Physical Health - PCP	235-365	1,480	\$ 77.93	1,496	2.0%	991	1.1%	1,511	2.0%	81.08	\$	10.21	
FC/AS/M/F 1+	Physical Health - Specialist	235-365	2,115	\$ 83.25	2,138	2.0%	1513	2.0%	2,160	2.0%	86.62	\$	15.59	
FC/AS/M/F 1+	Physical Health - Transportation	235-365	429	\$ 145.85	429	0.0%	521	0.1%	429	0.0%	145.85	\$	5.22	
FC/AS/M/F 1+	Physical Health - Vision	235-365	625	\$ 128.07	625	0.0%	667	0.1%	626	0.0%	128.07	\$	6.68	
ICF/MR	HCBS Services	892	415	\$ 236.54	441	0.0%	869	2.8%	450	0.0%	236.54	\$	8.86	
ICF/MR	Mental Health - CMHC	892	-	\$ -	-	0.0%	-	0.1%	-	0.0%	-	\$	-	
ICF/MR	Mental Health - Inpatient	892	83	\$ 34.91	86	1.5%	0.25	0.1%	85	1.5%	35.96	\$	0.27	
ICF/MR	Mental Health - Other	892	82	\$ 36.65	85	1.5%	0.26	0.1%	85	1.5%	37.76	\$	0.26	
ICF/MR	Mental Health - Professional	892	-	\$ -	-	0.0%	-	0.1%	-	0.0%	-	\$	-	
ICF/MR	Mental Health - PRF	892	-	\$ -	-	0.0%	-	0.1%	-	0.0%	-	\$	-	
ICF/MR	Nursing Facility	892	341,144	\$ 274.76	365,760	0.0%	8,374.81	3.1%	376,935	0.0%	274.76	\$	8,630.67	
ICF/MR	Pharmacy - Brand	892	625	\$ 323.08	648	2.6%	19.62	2.6%	664	4.0%	377.96	\$	20.92	
ICF/MR	Pharmacy - Generic	892	28,516	\$ 20.64	29,244	2.6%	56.59	2.6%	29,991	4.0%	24.15	\$	60.36	
ICF/MR	Pharmacy - Specialty	892	-	\$ -	-	0.0%	-	0.0%	-	0.0%	-	\$	-	
ICF/MR	Physical Health - Dental	892	890	\$ 127.97	890	0.0%	9.59	0.1%	891	0.0%	129.26	\$	9.60	
ICF/MR	Physical Health - DME	892	1,540	\$ 83.30	1,541	0.0%	10.70	0.1%	1,542	0.0%	83.30	\$	10.70	
ICF/MR	Physical Health - FQHC/RHC	892	983	\$ 104.21	984	0.0%	8.54	0.1%	984	0.0%	104.21	\$	8.55	
ICF/MR	Physical Health - Home Health	892	-	\$ -	-	0.0%	-	0.0%	-	0.0%	-	\$	-	
ICF/MR	Physical Health - Hospice	892	114	\$ 3,131.10	114	0.0%	29.65	0.1%	114	0.0%	3,131.10	\$	29.67	
ICF/MR	Physical Health - Indian Health Services	892	-	\$ -	-	0.0%	-	0.1%	-	0.0%	-	\$	-	
ICF/MR	Physical Health - Inpatient	892	166	\$ 2,699.29	166	1.0%	36.25	0.1%	166	1.0%	2,651.57	\$	36.64	
ICF/MR	Physical Health - Other	892	857	\$ 113.17	858	0.0%	8.09	0.1%	858	0.0%	113.17	\$	8.09	
ICF/MR	Physical Health - Outpatient	892	627	\$ 120.32	689	2.6%	7.19	2.8%	707	2.0%	127.70	\$	7.52	
ICF/MR	Physical Health - Outpatient Non-ER	892	1,947	\$ 64.79	2,170	3.1%	12.19	3.1%	2,236	2.0%	68.77	\$	12.81	
ICF/MR	Physical Health - PCP	892	2,004	\$ 181.15	2,025	2.0%	3.12	1.1%	2,046	2.0%	204.6	\$	3.22	
ICF/MR	Physical Health - Specialist	892	5,781	\$ 62.16	5,842	1.1%	30.86	1.1%	5,903	2.0%	64.67	\$	31.81	
ICF/MR	Physical Health - Transportation	892	96	\$ 298.23	96	0.0%	2.40	0.0%	96	0.0%	298.23	\$	2.40	
ICF/MR	Physical Health - Vision	892	482	\$ 68.19	482	0.0%	2.74	0.1%	483	0.0%	68.19	\$	2.74	
ICF/MR	HCBS Services	62,624	4,403,337	\$ 5.35	4,755,859	0.0%	2,120.63	2.8%	4,889,258	0.0%	5.35	\$	2,180.11	
ICF/MR	Mental Health - CMHC	62,624	1,361	\$ 212.09	1,445	2.1%	25.54	0.0%	1,475	0.0%	212.09	\$	26.07	
ICF/MR	Mental Health - Inpatient	62,624	3	\$ 1,876.31	3	0.0%	0.48	0.1%	3	0.0%	1,933.06	\$	0.49	
ICF/MR	Mental Health - Other	62,624	119	\$ 170.06	123	0.1%	1.78	0.1%	124	1.5%	175.20	\$	1.80	
ICF/MR	Mental Health - Professional	62,624	317	\$ 68.53	330	0.0%	1.91	0.1%	330	0.0%	70.60	\$	1.94	
ICF/MR	Mental Health - PRF	62,624	-	\$ -	-	0.0%	-	0.0%	-	0.0%	-	\$	-	
ICF/MR	Nursing Facility	62,624	4,561	\$ 159.19	4,890	0.0%	64.87	3.1%	5,039	0.0%	159.19	\$	66.85	
ICF/MR	Pharmacy - Brand	62,624	76	\$ 241.19	77	2.6%	0.61	0.0%	78	4.0%	282.15	\$	0.66	
ICF/MR	Pharmacy - Generic	62,624	4,651	\$ 13.88	4,770	2.6%	6.21	2.6%	4,892	4.0%	16.24	\$	6.62	
ICF/MR	Pharmacy - Specialty	62,624	-	\$ -	-	0.0%	-	0.0%	-	0.0%	-	\$	-	
ICF/MR	Physical Health - Dental	62,624	285	\$ 231.86	285	0.0%	5.57	0.1%	286	0.0%	234.18	\$	5.57	
ICF/MR	Physical Health - DME	62,624	3,002	\$ 90.15	3,004	0.0%	22.57	0.1%	3,005	0.0%	90.15	\$	22.58	
ICF/MR	Physical Health - FQHC/RHC	62,624	987	\$ 77.00	987	0.0%	6.94	0.1%	988	0.0%	77.00	\$	6.94	
ICF/MR	Physical Health - Home Health	62,624	246	\$ 406.64	246	0.0%	8.35	0.1%	247	0.0%	406.64	\$	8.36	
ICF/MR	Physical Health - Hospice	62,624	31	\$ 2,690.37	31	0.0%	6.94	0.1%	31	0.0%	2,690.37	\$	6.95	
ICF/MR	Physical Health - Indian Health Services	62,624	1	\$ 669.96	1	0.0%	0.05	0.0%	1	0.0%	669.96	\$	0.05	
ICF/MR	Physical Health - Inpatient	62,624	312	\$ 1,749.93	312	1.0%	36.09	0.1%	312	1.0%	1,402.58	\$	36.47	
ICF/MR	Physical Health - Other	62,624	1,741	\$ 99.22	1,742	0.0%	14.41	0.1%	1,743	0.0%	99.22	\$	14.41	
ICF/MR	Physical Health - Outpatient	62,624	388	\$ 69.17	426	2.6%	2.56	2.0%	437	2.0%	73.42	\$	2.67	
ICF/MR	Physical Health - Outpatient Non-ER	62,624	1,096	\$ 108.78	1,222	3.1%	11.53	3.1%	1,259	2.0%	115.45	\$	12.12	
ICF/MR	Physical Health - PCP	62,624	865	\$ 35.97	875	2.0%	2.67	1.1%	884	2.0%	37.42	\$	2.76	
ICF/MR	Physical Health - Specialist	62,624	3,563	\$ 46.22	3,600	0.0%	47.14	1.1%	3,638	0.0%	48.08	\$	4.12	
ICF/MR	Physical Health - Transportation	62,624	3,096	\$ 83.57	3,097	0.0%	21.57	0.0%	3,099	0.0%	83.57	\$	21.58	
ICF/MR	Physical Health - Vision	62,624	498	\$ 99.13	498	0.0%	4.12	0.1%	499	0.0%	99.13	\$	4.12	
ICF/MR	HCBS Services	99,605	-	\$ -	-	0.0%	-	0.0%	-	0.0%	-	\$	-	
ICF/MR	Mental Health - CMHC	99,605	222	\$ 220.07	226	2.8%	0.00	0.0%	241	0.0%	220.07	\$	4.41	
ICF/MR	Mental Health - Inpatient	99,605	6	\$ 1,532.52	7	1.5%	0.88	0.1%	7	1.5%	1,599.48	\$	0.89	
ICF/MR	Mental Health - Other	99,605	53	\$ 74.61	55	1.5%	0.35	0.1%	55	1.5%	76.86	\$	0.35	
ICF/MR	Mental Health - Professional	99,605	524	\$ 54.82	545	1.5%	2.53	0.1%	545	1.5%	56.48	\$	2.57	
ICF/MR	Mental Health - PRF	99,605	-	\$ -	-	0.0%	-	0.0%	-	0.0%	-	\$	-	
ICF/MR	Nursing Facility	99,605	345,951	\$ 26.196	370,914	0.0%	8,097.18	3.1%	382,246	0.0%	26.196	\$	8,344.56	
ICF/MR	Pharmacy - Brand	99,605	40	\$ 235.49	42	4.0%	0.92	0.0%	43	4.0%	275.49	\$	0.98	
ICF/MR	Pharmacy - Generic	99,605	6,095	\$ 13.26	6,251	2.6%	7.77	2.6%	6,411	4.0%	15.51	\$	8.29	
ICF/MR	Pharmacy - Specialty	99,605	1	\$ 2,554.03	1	0.0%	0.23	0.0%	1	0.0%	3,224.40	\$	0.25	
ICF/MR	Physical Health - Dental	99,605	257	\$ 139.98	257	0.0%	3.02	0.1%	257	0.0%	141.38	\$	3.03	
ICF/MR	Physical Health - DME	99,605	216	\$ 416.15	216	0.0%	7.50	0.1%	216	0.0%	416.15	\$	7.50	
ICF/MR	Physical Health - FQHC/RHC	99,605	888	\$ 76.50	889	0.1%	5.67	0.0%	889	0.0%	76.50	\$	5.67	
ICF/MR	Physical Health - Home Health	99,605	969	\$ 518.76	970	0.0%	307.19	0.1%	970	0.0%	518.76	\$	307.36	
ICF/MR	Physical Health - Hospice	99,605	-	\$ -	-	0.0%	-	0.0%	-	0.0%	-	\$	-	
ICF/MR	Physical Health - Indian Health Services	99,605	247	\$ 1,134.47	247	1.0%	27.35	0.1%	248	1.0%	1,139.89	\$	27.64	
ICF/MR	Physical Health - Inpatient	99,605	633	\$ 288.19	633	0.0%	15.21	0.1%	634	0.0%	288.19	\$	15.21	
ICF/MR	Physical Health - Other	99,605	234	\$ 68.15	237	2.6%	70.91	2.6%	263	2.0%	72.33	\$	1.59	

Cohort	COS	Membership Mix	Base Data			Trend CY23 to CY24			Trend CY24 to CY25			PMPM
			Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	
LTC Dual - Nursing Facility	Physical Health - Outpatient Non-ER	99.605	702	122.64	3.1%	783	127.61	8.32	806	130.16	3.1%	875
LTC Dual - Nursing Facility	Physical Health - PCP	99.605	1,113	37.16	1.1%	1,125	37.91	3.55	1,137	38.67	2.0%	366
LTC Dual - Nursing Facility	Physical Health - Specialist	99.605	2,699	31.80	1.1%	2,728	32.44	7.37	2,756	33.09	2.0%	1,137
LTC Dual - Nursing Facility	Physical Health - Transportation	99.605	147	142.56	0.0%	148	142.56	1.75	148	142.56	0.0%	175
LTC Dual - Nursing Facility	Physical Health - Vision	99.605	317	95.56	0.0%	317	95.56	2.52	317	95.56	0.0%	2.52
LTC Dual - Physically Disabled	HCBS Services	47.475	5,354,514	5.07	2.8%	5,793,185	5.07	2,433.31	5,945,400	5.07	2.8%	2,511.85
LTC Dual - Physically Disabled	Mental Health - CMHC	47.475	5,178	207.19	2.1%	5,498	207.19	94.93	5,611	207.19	2.1%	96.88
LTC Dual - Physically Disabled	Mental Health - Inpatient	47.475	10	1,529.64	1.5%	10	1,562.60	1.29	10	1,575.91	1.5%	1.31
LTC Dual - Physically Disabled	Mental Health - Other	47.475	771	162.51	0.1%	802	164.95	11.03	803	167.42	0.1%	11.20
LTC Dual - Physically Disabled	Mental Health - Professional	47.475	652	88.78	1.5%	678	90.11	5.09	679	91.47	1.5%	5.17
LTC Dual - Physically Disabled	Mental Health - PRF	47.475	-	-	0.0%	-	-	-	-	-	0.0%	-
LTC Dual - Physically Disabled	Nursing Facility	47.475	2,467	163.60	3.1%	2,645	163.60	36.06	2,726	163.60	3.1%	37.16
LTC Dual - Physically Disabled	Pharmacy - Brand	47.475	91	589.26	2.6%	94	662.82	5.19	96	689.35	2.6%	5.54
LTC Dual - Physically Disabled	Pharmacy - Generic	47.475	4,209	20.63	4.0%	4,316	23.20	8.35	4,427	24.13	4.0%	8.90
LTC Dual - Physically Disabled	Pharmacy - Specialty	47.475	-	-	6.0%	-	-	-	-	-	6.0%	-
LTC Dual - Physically Disabled	Physical Health - Dental	47.475	259	199.99	0.0%	259	202.00	4.35	259	202.00	0.0%	4.36
LTC Dual - Physically Disabled	Physical Health - DME	47.475	3,607	93.70	0.0%	3,609	93.70	28.18	3,611	93.70	0.0%	28.19
LTC Dual - Physically Disabled	Physical Health - FQHC/RHC	47.475	1,661	76.76	0.0%	1,662	76.76	10.63	1,662	76.76	0.0%	10.63
LTC Dual - Physically Disabled	Physical Health - Home Health	47.475	399	436.71	0.0%	399	436.71	14.53	399	436.71	0.0%	14.53
LTC Dual - Physically Disabled	Physical Health - Hospice	47.475	9	3,004.03	0.0%	9	3,004.03	2.22	9	3,004.03	0.0%	2.22
LTC Dual - Physically Disabled	Physical Health - Indian Health Services	47.475	2	763.04	0.0%	2	763.04	0.10	2	763.04	0.0%	0.10
LTC Dual - Physically Disabled	Physical Health - Inpatient	47.475	326	1,389.42	1.0%	326	1,403.33	38.11	326	1,417.37	1.0%	38.52
LTC Dual - Physically Disabled	Physical Health - Other	47.475	1,467	113.21	0.1%	1,468	113.21	13.85	1,469	113.21	0.1%	13.86
LTC Dual - Physically Disabled	Physical Health - Outpatient ER	47.475	664	60.18	2.6%	729	62.62	3.80	748	63.87	2.6%	3.98
LTC Dual - Physically Disabled	Physical Health - Outpatient Non-ER	47.475	1,846	130.88	3.1%	2,057	136.18	23.35	2,120	138.90	3.1%	24.54
LTC Dual - Physically Disabled	Physical Health - PCP	47.475	1,075	36.17	1.1%	1,086	36.89	3.34	1,098	37.63	1.1%	3.44
LTC Dual - Physically Disabled	Physical Health - Specialist	47.475	4,709	43.22	1.1%	4,759	44.09	17.48	4,809	44.97	1.1%	18.02
LTC Dual - Physically Disabled	Physical Health - Transportation	47.475	7,442	88.62	0.0%	7,446	88.62	54.99	7,450	88.62	0.0%	55.02
LTC Dual - Physically Disabled	Physical Health - Vision	47.475	600	97.04	0.0%	600	97.04	4.85	600	97.04	0.0%	4.85
LTC Dual - Physically Disabled	HCBS Services	4.825	5,172,443	5.34	2.8%	5,586,538	5.34	2,484.55	5,743,238	5.34	2.8%	2,524.24
LTC Non Dual - Frail Elderly	Mental Health - CMHC	4.825	2,592	177.35	2.1%	2,752	177.35	40.68	2,809	177.35	2.1%	41.51
LTC Non Dual - Frail Elderly	Mental Health - Inpatient	4.825	12	14,097.47	1.5%	13	14,309.08	15.49	13	14,523.86	1.5%	15.73
LTC Non Dual - Frail Elderly	Mental Health - Other	4.825	203	209.43	0.1%	212	212.58	3.75	212	215.77	0.1%	3.81
LTC Non Dual - Frail Elderly	Mental Health - Professional	4.825	369	100.91	1.5%	384	102.43	3.28	385	103.97	1.5%	3.33
LTC Non Dual - Frail Elderly	Mental Health - PRF	4.825	-	-	0.0%	-	-	-	-	-	0.0%	-
LTC Non Dual - Frail Elderly	Nursing Facility	4.825	1,807	287.72	3.1%	1,937	287.72	46.45	1,996	287.72	3.1%	47.87
LTC Non Dual - Frail Elderly	Pharmacy - Brand	4.825	10,517	42.68	2.6%	10,894	45.205	4.20	11,172	47.98	2.6%	48.21
LTC Non Dual - Frail Elderly	Pharmacy - Generic	4.825	60,493	21.08	4.0%	62,039	23.72	122.60	63,624	24.66	4.0%	130.77
LTC Non Dual - Frail Elderly	Pharmacy - Specialty	4.825	15	2,255.16	2.6%	16	2,733.46	3.61	16	2,897.36	2.6%	3.92
LTC Non Dual - Frail Elderly	Physical Health - Dental	4.825	661	379.87	0.1%	662	383.67	2.15	662	383.67	0.1%	2.17
LTC Non Dual - Frail Elderly	Physical Health - DME	4.825	3,445	286.12	0.0%	3,447	286.12	82.20	3,449	286.12	0.0%	82.24
LTC Non Dual - Frail Elderly	Physical Health - FQHC/RHC	4.825	1,711	218.43	0.1%	1,712	218.43	31.15	1,712	218.43	0.1%	31.17
LTC Non Dual - Frail Elderly	Physical Health - Home Health	4.825	1,588	209.07	0.0%	1,588	209.07	27.67	1,589	209.07	0.0%	27.69
LTC Non Dual - Frail Elderly	Physical Health - Hospice	4.825	162	3,973.48	0.0%	162	3,973.48	53.65	162	3,973.48	0.0%	53.68
LTC Non Dual - Frail Elderly	Physical Health - Indian Health Services	4.825	-	-	0.0%	-	-	-	-	-	0.0%	-
LTC Non Dual - Frail Elderly	Physical Health - Inpatient	4.825	544	16,946.72	1.0%	544	17,116.30	775.97	544	17,287.58	1.0%	784.15
LTC Non Dual - Frail Elderly	Physical Health - Other	4.825	4,769	85.31	0.0%	4,771	85.31	33.92	4,774	85.31	0.0%	33.94
LTC Non Dual - Frail Elderly	Physical Health - Outpatient ER	4.825	954	418.64	2.6%	1,048	435.59	38.04	1,075	444.31	2.6%	39.79
LTC Non Dual - Frail Elderly	Physical Health - Outpatient Non-ER	4.825	3,417	62.192	3.1%	3,808	64.711	205.35	3,924	66.006	3.1%	215.86
LTC Non Dual - Frail Elderly	Physical Health - PCP	4.825	4,504	73.65	1.1%	4,552	75.12	28.49	4,600	76.62	1.1%	29.37
LTC Non Dual - Frail Elderly	Physical Health - Specialist	4.825	14,381	113.96	1.1%	14,533	116.24	140.77	14,686	118.56	1.1%	145.10
LTC Non Dual - Frail Elderly	Physical Health - Transportation	4.825	3,939	144.72	0.0%	3,941	144.72	47.53	3,943	144.72	0.0%	47.56
LTC Non Dual - Frail Elderly	Physical Health - Vision	4.825	1,024	200.43	0.0%	1,024	200.43	17.11	1,025	200.43	0.0%	17.12
LTC Non Dual - Nursing Facility	HCBS Services	8.238	338,740	270.26	3.1%	363,183	270.26	81,793.33	374,278	270.26	3.1%	84,299.22
LTC Non Dual - Nursing Facility	Mental Health - CMHC	8.238	1,115	184.83	2.1%	1,184	184.83	18.24	1,208	184.83	2.1%	18.61
LTC Non Dual - Nursing Facility	Mental Health - Inpatient	8.238	48	6,983.21	1.5%	50	7,088.03	29.62	51	7,194.43	1.5%	30.28
LTC Non Dual - Nursing Facility	Mental Health - Other	8.238	193	135.42	0.1%	201	137.46	2.30	201	139.52	0.1%	2.34
LTC Non Dual - Nursing Facility	Mental Health - Professional	8.238	3,481	68.03	1.5%	3,624	69.05	20.85	3,626	70.09	1.5%	21.18
LTC Non Dual - Nursing Facility	Mental Health - PRF	8.238	-	-	0.0%	-	-	-	-	-	0.0%	-
LTC Non Dual - Nursing Facility	Nursing Facility	8.238	338,740	270.26	3.1%	363,183	270.26	81,793.33	374,278	270.26	3.1%	84,299.22
LTC Non Dual - Nursing Facility	Pharmacy - Brand	8.238	14,661	460.63	2.6%	15,186	518.13	655.72	15,574	538.87	2.6%	699.39
LTC Non Dual - Nursing Facility	Pharmacy - Generic	8.238	108,926	20.07	4.0%	111,709	22.57	214.12	114,563	23.47	4.0%	224.11
LTC Non Dual - Nursing Facility	Pharmacy - Specialty	8.238	435	1,952.61	2.6%	450	2,325.50	87.29	462	2,465.13	2.6%	94.90
LTC Non Dual - Nursing Facility	Physical Health - Dental	8.238	594	264.61	0.0%	595	267.26	13.25	595	267.26	0.0%	13.25
LTC Non Dual - Nursing Facility	Physical Health - DME	8.238	762	1,038.77	0.0%	763	1,038.77	66.01	763	1,038.77	0.0%	66.04
LTC Non Dual - Nursing Facility	Physical Health - FQHC/RHC	8.238	2,045	208.88	0.0%	2,047	208.88	35.62	2,048	208.88	0.0%	35.64
LTC Non Dual - Nursing Facility	Physical Health - Home Health	8.238	123	217.57	0.0%	123	217.57	2.22	123	217.57	0.0%	2.23
LTC Non Dual - Nursing Facility	Physical Health - Hospice	8.238	1,083	4,214.04	0.0%	1,083	4,214.04	380.38	1,084	4,214.04	0.0%	380.58
LTC Non Dual - Nursing Facility	Physical Health - Indian Health Services	8.238	-	-	0.0%	-	-	-	-	-	0.0%	-
LTC Non Dual - Nursing Facility	Physical Health - Inpatient	8.238	657	16,311.58	1.0%	658	16,474.81	902.82	658	16,639.67	1.0%	912.33
LTC Non Dual - Nursing Facility	Physical Health - Other	8.238	10,805	51.14	0.1%	10,811	51.14	46.07	10,817	51.14	0.1%	46.09



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Rate Development

Cohort	COS	Membership Mix	Base Data			Trend C23 to C24			Trend C24 to C25			Unit Cost	PMPM
			Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend	Unit/1000	Unit Cost	Unit Cost Trend		
LTC Non Dual - Nursing Facility	Physical Health - Outpatient/Non-ER	8,238	814	41,483	2.6%	895	43,163	2.0%	917	44,027	2.0%	32,18	33.66
LTC Non Dual - Nursing Facility	Physical Health - Outpatient/Non-ER	8,238	4,383	27,493	3.1%	4,885	28,607	2.0%	5,034	29,179	2.0%	116,45	122.41
LTC Non Dual - Nursing Facility	Physical Health - PCP	8,238	12,449	5,481	1.1%	12,581	5,591	2.0%	12,713	5,703	2.0%	58,61	60.42
LTC Non Dual - Nursing Facility	Physical Health - Specialist	8,238	16,628	10,608	1.1%	16,803	10,820	2.0%	16,980	11,037	2.0%	151,51	156.17
LTC Non Dual - Nursing Facility	Physical Health - Transportation	8,238	1,358	521,08	0.1%	1,359	521,08	0.0%	1,359	521,08	0.0%	59,00	59.03
LTC Non Dual - Nursing Facility	Physical Health - Vision	8,238	4,795,684	5,113	2.8%	5,179,617	5,113	2.8%	5,242,942	5,113	2.8%	221,34	227.56
LTC Non Dual - Physically Disabled	HCBS Services	23,992	7,391	19,292	2.1%	7,847	19,292	0.0%	8,008	19,292	0.0%	8,008	12.74
LTC Non Dual - Physically Disabled	Mental Health - CMHC	23,992	23	5,328,52	0.1%	24	6,017,51	1.5%	24	6,107,84	1.5%	24	12.43
LTC Non Dual - Physically Disabled	Mental Health - Inpatient	23,992	1,008	148,40	0.1%	1,050	150,63	1.5%	1,050	152,89	1.5%	1,050	13.38
LTC Non Dual - Physically Disabled	Mental Health - Other	23,992	1,676	108,93	0.1%	1,744	110,57	1.5%	1,744	112,23	1.5%	1,744	16.32
LTC Non Dual - Physically Disabled	Mental Health - Professional	23,992	1,586	253,85	1.1%	1,701	253,85	0.0%	1,753	253,85	0.0%	1,753	37.08
LTC Non Dual - Physically Disabled	Nursing Facility	23,992	15,447	56,142	3.1%	16,000	61,500	4.0%	16,409	65,678	4.0%	16,409	898.07
LTC Non Dual - Physically Disabled	Pharmacy - Brand	23,992	85,371	23,90	2.6%	87,552	26,88	2.6%	89,789	27,96	2.6%	89,789	209.21
LTC Non Dual - Physically Disabled	Pharmacy - Generic	23,992	214	5,107,87	2.6%	222	6,083,31	6.0%	228	6,448,57	6.0%	228	122.44
LTC Non Dual - Physically Disabled	Pharmacy - Specialty	23,992	477	284,85	0.1%	477	287,70	0.0%	477	287,70	0.0%	477	11.44
LTC Non Dual - Physically Disabled	Physical Health - Dental	23,992	5,817	27,513	0.0%	5,820	27,553	0.0%	5,823	27,553	0.0%	5,823	133.70
LTC Non Dual - Physically Disabled	Physical Health - DME	23,992	3,401	202,14	0.1%	3,403	202,14	0.0%	3,404	202,14	0.0%	3,404	57.35
LTC Non Dual - Physically Disabled	Physical Health - FQHC/RHC	23,992	1,680	264,61	0.1%	1,681	264,61	0.0%	1,682	264,61	0.0%	1,682	37.09
LTC Non Dual - Physically Disabled	Physical Health - Home Health	23,992	171	3,567,11	0.1%	171	3,567,11	0.0%	172	3,567,11	0.0%	172	50.99
LTC Non Dual - Physically Disabled	Physical Health - Hospice	23,992	11	695,29	0.1%	11	695,29	0.0%	11	695,29	0.0%	11	0.65
LTC Non Dual - Indian Health Services	Physical Health - Indian Health Services	23,992	611	18,083,14	1.0%	611	18,270,16	0.0%	612	18,432,99	0.0%	612	940.37
LTC Non Dual - Inpatient	Physical Health - Inpatient	23,992	6,669	90,55	0.1%	6,673	90,55	0.0%	6,676	90,55	0.0%	6,676	50.38
LTC Non Dual - Outpatient/Non-ER	Physical Health - Outpatient/Non-ER	23,992	2,106	31,357	2.6%	2,313	32,627	2.0%	2,372	33,280	2.0%	2,372	65.79
LTC Non Dual - Outpatient/Non-ER	Physical Health - PCP	23,992	5,183	33,806	3.1%	5,777	35,175	2.0%	5,953	35,879	2.0%	5,953	177.99
LTC Non Dual - Outpatient/Non-ER	Physical Health - Other	23,992	4,976	84,96	1.1%	5,029	86,66	1.1%	5,082	88,40	1.1%	5,082	37.43
LTC Non Dual - Outpatient/Non-ER	Physical Health - Specialist	23,992	20,736	118,47	1.1%	20,955	120,85	2.0%	21,175	123,26	2.0%	21,175	217.51
LTC Non Dual - Outpatient/Non-ER	Physical Health - Transportation	23,992	7,365	162,66	0.1%	7,369	162,66	0.0%	7,373	162,66	0.0%	7,373	99.94
LTC Non Dual - Outpatient/Non-ER	Physical Health - Vision	23,992	853	197,61	0.1%	854	197,61	0.0%	854	197,61	0.0%	854	14.07
M-CHIP	HCBS Services	195,701	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-
M-CHIP	Mental Health - CMHC	195,701	1,415	179,99	2.1%	1,503	179,99	0.0%	1,533	179,99	0.0%	1,533	23.00
M-CHIP	Mental Health - Inpatient	195,701	12	3,636,88	0.1%	12	3,691,47	1.5%	12	3,746,88	1.5%	12	3.88
M-CHIP	Mental Health - Other	195,701	193	146,18	0.1%	201	148,38	0.0%	202	150,60	0.0%	202	2.53
M-CHIP	Mental Health - Professional	195,701	742	105,11	1.5%	773	106,69	0.0%	773	108,29	0.0%	773	6.98
M-CHIP	Mental Health - PRF	195,701	2	635,66	0.0%	2	635,66	0.0%	2	635,66	0.0%	2	0.10
M-CHIP	Nursing Facility	195,701	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-
M-CHIP	Pharmacy - Brand	195,701	671	478,40	2.6%	695	538,12	4.0%	712	559,66	4.0%	712	33.22
M-CHIP	Pharmacy - Generic	195,701	3,541	2,882	2.6%	3,631	3,242	2.6%	3,724	3,571	2.6%	3,724	10.46
M-CHIP	Pharmacy - Specialty	195,701	19	8,933,12	2.6%	19	10,639,06	6.0%	20	11,277,85	6.0%	20	18.49
M-CHIP	Physical Health - Dental	195,701	1,331	196,70	0.1%	1,332	198,67	0.0%	1,332	198,67	0.0%	1,332	22.06
M-CHIP	Physical Health - DME	195,701	110	369,01	0.1%	110	369,01	0.0%	110	369,01	0.0%	110	3.38
M-CHIP	Physical Health - FQHC/RHC	195,701	946	211,95	0.1%	946	211,95	0.0%	947	211,95	0.0%	947	16.72
M-CHIP	Physical Health - Home Health	195,701	1	112,92	0.1%	1	112,92	0.0%	1	112,92	0.0%	1	0.01
M-CHIP	Physical Health - Hospice	195,701	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-
M-CHIP	Physical Health - Indian Health Services	195,701	4	697,05	0.0%	4	697,05	0.0%	4	697,05	0.0%	4	0.24
M-CHIP	Physical Health - Inpatient	195,701	15	16,840,47	1.1%	15	17,177,52	2.0%	15	17,521,30	2.0%	15	21.65
M-CHIP	Physical Health - Other	195,701	1,097	65,31	0.1%	1,098	65,31	0.0%	1,098	65,31	0.0%	1,098	5.98
M-CHIP	Physical Health - Outpatient/Non-ER	195,701	312	168,60	2.6%	343	171,98	5.97	352	175,42	5.14	352	5.14
M-CHIP	Physical Health - Outpatient/Non-ER	195,701	574	141,87	3.1%	640	144,71	7.72	660	147,61	8.12	660	8.12
M-CHIP	Physical Health - PCP	195,701	1,226	71,84	1.1%	1,239	73,28	0.0%	1,252	74,74	0.0%	1,252	7.80
M-CHIP	Physical Health - Specialist	195,701	1,463	82,22	1.1%	1,478	83,86	1.0%	1,494	85,94	1.0%	1,494	10.65
M-CHIP	Physical Health - Transportation	195,701	82	228,27	0.1%	82	228,27	0.0%	82	228,27	0.0%	82	1.57
M-CHIP	Physical Health - Vision	195,701	519	136,53	0.1%	519	136,53	0.0%	519	136,53	0.0%	519	5.91
MH NF	HCBS Services	1,831	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-
MH NF	Mental Health - CMHC	1,831	142	16,303,37	2.1%	148	16,548,09	1.5%	148	16,796,48	1.5%	148	207.53
MH NF	Mental Health - Inpatient	1,831	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-
MH NF	Mental Health - Other	1,831	865	75,62	0.1%	900	76,76	0.0%	901	77,91	0.0%	901	5.85
MH NF	Mental Health - Professional	1,831	367	830,50	1.1%	371	830,50	0.0%	375	830,50	0.0%	375	25.98
MH NF	Mental Health - PRF	1,831	336,959	18,443	3.1%	361,272	18,443	4.0%	368,20	18,443	4.0%	372,310	5,722.03
MH NF	Nursing Facility	1,831	2,851	359,91	2.6%	2,933	364,84	2.6%	3,028	372,310	2.6%	3,028	106.25
MH NF	Pharmacy - Brand	1,831	22,602	19,11	2.6%	23,180	21,50	4.0%	23,772	22,36	4.0%	23,772	44.29
MH NF	Pharmacy - Generic	1,831	301	2,470,31	2.6%	312	2,942,06	6.0%	320	3,118,71	6.0%	320	83.10
MH NF	Pharmacy - Specialty	1,831	703	311,74	0.1%	703	314,87	0.0%	704	314,87	0.0%	704	18.47
MH NF	Physical Health - Dental	1,831	299	633,60	0.1%	299	633,60	0.0%	299	633,60	0.0%	299	15.79
MH NF	Physical Health - DME	1,831	1,233	73,17	0.1%	1,234	73,17	0.0%	1,234	73,17	0.0%	1,234	7.53
MH NF	Physical Health - FQHC/RHC	1,831	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-
MH NF	Physical Health - Home Health	1,831	557	3,202,37	0.1%	558	3,202,37	0.0%	558	3,202,37	0.0%	558	148.92
MH NF	Physical Health - Hospice	1,831	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-
MH NF	Physical Health - Indian Health Services	1,831	266	4,099,21	0.1%	267	4,140,23	1.0%	267	4,181,67	1.0%	267	92.96

Cohort	COS	Membership Mix	Base Data				Trend CV23 to CV24				Trend CV24 to CV25				PM/PM
			Unit/1000	Unit Cost	Unit/1000 Trend	Unit Cost Trend	Unit/1000	Unit Cost	Unit/1000 Trend	Unit Cost Trend	Unit/1000	Unit Cost	Unit/1000 Trend	Unit Cost Trend	
MH NF	Physical Health - Other	1,831	2,818	\$ 20,71	0.1%	2,820	\$ 20,71	0.0%	4,87	0.1%	2,821	\$ 20,71	0.0%	4.87	
MH NF	Physical Health - Outpatient/ER	1,831	158	\$ 247,41	2.6%	174	\$ 257,43	2.0%	3,73	2.6%	178	\$ 262,58	2.0%	3.90	
MH NF	Physical Health - Inpatient	1,831	855	\$ 116,67	3.1%	953	\$ 121,18	2.0%	9,62	3.1%	982	\$ 123,61	2.0%	10.11	
MH NF	Physical Health - PCP	1,831	2,956	\$ 44,93	2.0%	2,987	\$ 45,83	2.0%	11,41	2.0%	3,018	\$ 46,74	2.0%	11.76	
MH NF	Physical Health - Specialist	1,831	3,447	\$ 46,05	1.1%	3,483	\$ 46,97	2.0%	13,63	1.1%	3,520	\$ 47,91	2.0%	14.05	
MH NF	Physical Health - Transportation	1,831	1,299	\$ 311,29	0.1%	1,200	\$ 311,29	0.0%	3,113	0.1%	1,201	\$ 311,29	0.0%	3.14	
MH NF	Physical Health - Vision	1,831	268	\$ 146,29	0.1%	268	\$ 146,29	0.0%	3,27	0.0%	268	\$ 146,29	0.0%	3.27	
MN Dual M/F < 65	HCBS Services	25,131	-	\$ -	0.0%	-	\$ -	0.0%	-	0.0%	-	\$ -	0.0%	-	
MN Dual M/F < 65	Mental Health - CMHC	25,131	18,351	\$ 180,19	2.1%	19,484	\$ 180,19	0.0%	292,58	2.1%	19,885	\$ 180,19	0.0%	298.99	
MN Dual M/F < 65	Mental Health - Inpatient	25,131	28	\$ 10,170,05	0.1%	29	\$ 10,322,70	0.1%	25,02	0.1%	29	\$ 10,477,65	0.1%	25.41	
MN Dual M/F < 65	Mental Health - Other	25,131	1,806	\$ 162,32	0.1%	1,880	\$ 164,76	1.5%	25,81	0.1%	1,881	\$ 167,23	1.5%	26.21	
MN Dual M/F < 65	Mental Health - Professional	25,131	769	\$ 75,67	0.1%	800	\$ 76,81	1.5%	5,12	0.1%	801	\$ 77,96	1.5%	5.20	
MN Dual M/F < 65	Mental Health - PRF	25,131	-	\$ -	0.0%	-	\$ -	0.0%	-	0.0%	-	\$ -	0.0%	-	
MN Dual M/F < 65	Nursing Facility	25,131	6,512	\$ 484,41	2.1%	6,646	\$ 484,41	0.0%	268,28	2.1%	6,782	\$ 484,41	0.0%	273.79	
MN Dual M/F < 65	Pharmacy - Brand	25,131	167	\$ 342,41	2.6%	173	\$ 385,16	4.0%	5,55	2.6%	177	\$ 400,57	4.0%	5.91	
MN Dual M/F < 65	Pharmacy - Specialty	25,131	1,996	\$ 18,78	2.6%	2,047	\$ 21,12	6.0%	3,60	2.6%	2,099	\$ 21,97	6.0%	3.84	
MN Dual M/F < 65	Pharmacy - Vision	25,131	0	\$ 0	0.0%	0	\$ 0	0.0%	0.00	0.0%	0	\$ 0	0.0%	0.00	
MN Dual M/F < 65	Physical Health - Dental	25,131	451	\$ 180,19	0.0%	451	\$ 182,00	0.0%	6,84	0.0%	451	\$ 182,00	0.0%	6.85	
MN Dual M/F < 65	Physical Health - DME	25,131	879	\$ 283,46	0.1%	880	\$ 283,46	0.0%	20,78	0.1%	880	\$ 283,46	0.0%	20.79	
MN Dual M/F < 65	Physical Health - FQHC/RHC	25,131	1,299	\$ 99,02	0.1%	1,300	\$ 99,02	0.0%	10,73	0.1%	1,301	\$ 99,02	0.0%	10.73	
MN Dual M/F < 65	Physical Health - Home Health	25,131	40	\$ 32,78	0.1%	40	\$ 32,78	0.0%	1,10	0.0%	40	\$ 32,78	0.0%	1.10	
MN Dual M/F < 65	Physical Health - Hospice	25,131	18	\$ 3,219,76	0.1%	18	\$ 3,219,76	0.0%	4,71	0.1%	18	\$ 3,219,76	0.0%	4.71	
MN Dual M/F < 65	Physical Health - Indian Health Services	25,131	1	\$ 684,38	0.1%	1	\$ 684,38	0.0%	0.05	0.1%	1	\$ 684,38	0.0%	0.05	
MN Dual M/F < 65	Physical Health - Inpatient	25,131	431	\$ 1,860,26	1.0%	431	\$ 1,878,87	0.0%	6,756	1.0%	432	\$ 1,897,67	0.0%	68.27	
MN Dual M/F < 65	Physical Health - Other	25,131	1,918	\$ 108,26	2.6%	1,919	\$ 108,26	2.0%	17,31	2.6%	1,920	\$ 108,26	2.0%	17.32	
MN Dual M/F < 65	Physical Health - Outpatient/ER	25,131	577	\$ 68,85	3.1%	577	\$ 77,42	2.0%	4,09	3.1%	577	\$ 78,57	2.0%	4.28	
MN Dual M/F < 65	Physical Health - Outpatient Non-ER	25,131	1,602	\$ 168,51	2.0%	1,786	\$ 189,49	2.0%	28,20	2.0%	1,841	\$ 193,28	2.0%	29.65	
MN Dual M/F < 65	Physical Health - PCP	25,131	840	\$ 39,38	1.1%	849	\$ 40,17	2.0%	2,84	1.1%	858	\$ 40,97	2.0%	2.93	
MN Dual M/F < 65	Physical Health - Specialist	25,131	4,830	\$ 47,14	1.1%	4,881	\$ 48,09	2.0%	17,51	1.1%	4,932	\$ 49,05	2.0%	20.16	
MN Dual M/F < 65	Physical Health - Transportation	25,131	2,445	\$ 86,87	0.1%	2,446	\$ 86,87	0.0%	19,76	0.1%	2,448	\$ 86,87	0.0%	17.72	
MN Dual M/F < 65	Physical Health - Vision	25,131	419	\$ 131,59	0.1%	419	\$ 131,59	0.0%	4,60	0.1%	420	\$ 131,59	0.0%	4.60	
MN M/F Dual 65+	HCBS Services	18,264	-	\$ -	0.0%	-	\$ -	0.0%	-	0.0%	-	\$ -	0.0%	-	
MN M/F Dual 65+	Mental Health - CMHC	18,264	2,106	\$ 204,84	2.1%	2,236	\$ 204,84	0.0%	38,18	2.1%	2,282	\$ 204,84	0.0%	38.96	
MN M/F Dual 65+	Mental Health - Inpatient	18,264	12	\$ 10,256,75	0.1%	13	\$ 10,410,70	1.5%	11,15	0.1%	13	\$ 10,566,97	1.5%	11.33	
MN M/F Dual 65+	Mental Health - Other	18,264	87	\$ 215,57	0.1%	91	\$ 218,80	1.5%	1,66	0.1%	91	\$ 222,09	1.5%	1.68	
MN M/F Dual 65+	Mental Health - Professional	18,264	93	\$ 76,53	0.1%	97	\$ 77,68	1.5%	0,63	0.1%	97	\$ 78,94	1.5%	0.63	
MN M/F Dual 65+	Nursing Facility	18,264	32,421	\$ 197,39	2.1%	33,087	\$ 197,39	0.0%	544,25	2.1%	33,767	\$ 197,39	0.0%	555.43	
MN M/F Dual 65+	Pharmacy - Brand	18,264	57	\$ 324,86	2.6%	59	\$ 365,41	4.0%	1,81	2.6%	61	\$ 380,04	4.0%	1.93	
MN M/F Dual 65+	Pharmacy - Specialty	18,264	1,808	\$ 14,57	2.6%	1,854	\$ 16,39	4.0%	2,53	2.6%	1,901	\$ 17,05	4.0%	2.70	
MN M/F Dual 65+	Pharmacy - Vision	18,264	-	\$ -	0.0%	-	\$ -	0.0%	-	0.0%	-	\$ -	0.0%	-	
MN M/F Dual 65+	Physical Health - Dental	18,264	370	\$ 140,24	0.1%	370	\$ 140,24	0.0%	4,33	0.1%	370	\$ 140,24	0.0%	4.33	
MN M/F Dual 65+	Physical Health - DME	18,264	651	\$ 190,42	0.1%	651	\$ 190,42	0.0%	10,32	0.1%	651	\$ 190,42	0.0%	10.33	
MN M/F Dual 65+	Physical Health - FQHC/RHC	18,264	749	\$ 90,54	0.1%	750	\$ 90,54	0.0%	5,66	0.1%	750	\$ 90,54	0.0%	5.66	
MN M/F Dual 65+	Physical Health - Home Health	18,264	43	\$ 850,48	0.1%	43	\$ 850,48	0.0%	3,04	0.1%	43	\$ 850,48	0.0%	3.05	
MN M/F Dual 65+	Physical Health - Hospice	18,264	118	\$ 3,259,46	0.1%	118	\$ 3,259,46	0.0%	31,96	0.1%	118	\$ 3,259,46	0.0%	31.98	
MN M/F Dual 65+	Physical Health - Indian Health Services	18,264	2	\$ 575,26	0.1%	2	\$ 575,26	0.0%	0.12	0.1%	2	\$ 575,26	0.0%	0.12	
MN M/F Dual 65+	Physical Health - Inpatient	18,264	369	\$ 1,268,58	1.0%	369	\$ 1,281,28	0.0%	39,44	1.0%	370	\$ 1,294,10	0.0%	39.86	
MN M/F Dual 65+	Physical Health - Other	18,264	1,007	\$ 275,98	2.6%	1,008	\$ 275,98	2.0%	23,17	2.6%	1,008	\$ 275,98	2.0%	23.19	
MN M/F Dual 65+	Physical Health - Outpatient/ER	18,264	261	\$ 123,70	3.1%	287	\$ 139,10	2.0%	3,32	3.1%	294	\$ 141,89	2.0%	3.48	
MN M/F Dual 65+	Physical Health - Outpatient Non-ER	18,264	1,222	\$ 298,79	3.1%	1,362	\$ 335,99	2.0%	38,14	3.1%	1,404	\$ 342,71	2.0%	40.09	
MN M/F Dual 65+	Physical Health - PCP	18,264	771	\$ 45,06	1.1%	779	\$ 45,96	2.0%	2,98	1.1%	787	\$ 46,88	2.0%	3.08	
MN M/F Dual 65+	Physical Health - Specialist	18,264	3,677	\$ 75,05	1.1%	3,716	\$ 76,55	2.0%	23,70	1.1%	3,755	\$ 78,08	2.0%	24.43	
MN M/F Dual 65+	Physical Health - Transportation	18,264	1,395	\$ 103,01	0.1%	1,395	\$ 103,01	0.0%	11,98	0.1%	1,396	\$ 103,01	0.0%	11.98	
MN M/F Dual 65+	Physical Health - Vision	18,264	322	\$ 106,81	0.1%	322	\$ 106,81	0.0%	2,86	0.1%	322	\$ 106,81	0.0%	2.87	
MN Non Dual M/F	HCBS Services	18,785	-	\$ -	0.0%	-	\$ -	0.0%	-	0.0%	-	\$ -	0.0%	-	
MN Non Dual M/F	Mental Health - CMHC	18,785	2,513	\$ 190,01	2.1%	2,668	\$ 190,01	0.0%	42,25	2.1%	2,723	\$ 190,01	0.0%	43.12	
MN Non Dual M/F	Mental Health - Inpatient	18,785	33	\$ 7,944,33	0.1%	34	\$ 8,063,58	1.5%	22,80	0.1%	34	\$ 8,184,02	1.5%	23.15	
MN Non Dual M/F	Mental Health - Other	18,785	659	\$ 156,68	0.1%	665	\$ 159,03	1.5%	8,81	0.1%	665	\$ 161,42	1.5%	8.95	
MN Non Dual M/F	Mental Health - Professional	18,785	498	\$ 129,27	1.5%	519	\$ 131,21	1.5%	5,67	1.5%	519	\$ 133,18	1.5%	5.76	
MN Non Dual M/F	Mental Health - PRF	18,785	565	\$ 722,98	1.1%	571	\$ 722,98	0.0%	34,40	1.1%	577	\$ 722,98	0.0%	34.78	
MN Non Dual M/F	Nursing Facility	18,785	3,018	\$ 918,63	3.1%	3,235	\$ 918,63	0.0%	24,67	3.1%	3,334	\$ 918,63	0.0%	25.523	
MN Non Dual M/F	Pharmacy - Brand	18,785	3,719	\$ 808,62	2.6%	3,853	\$ 909,57	4.0%	50,07	2.6%	3,951	\$ 945,98	4.0%	31.46	
MN Non Dual M/F	Pharmacy - Specialty	18,785	22,637	\$ 23,01	2.6%	23,215	\$ 25,88	2.6%	27,99	2.6%	23,808	\$ 26,92	2.6%	53.41	
MN Non Dual M/F	Pharmacy - Vision	18,785	52	\$ 5,227,14	2.6%	54	\$ 6,225,36	6.0%	71,99	2.6%	55	\$ 6,599,14	6.0%	30.43	
MN Non Dual M/F	Physical Health - Dental	18,785	550	\$ 242,43	0.1%	550	\$ 244,86	0.0%	11,23	0.1%	551	\$ 244,86	0.0%	11.24	
MN Non Dual M/F	Physical Health - DME	18,785	904	\$ 451,66	0.1%	904	\$ 451,66	0.0%	34,03	0.1%	905	\$ 451,66	0.0%	34.05	
MN Non Dual M/F	Physical Health - FQHC/RHC	18,785	1,894	\$ 211,33	0.1%	1,885	\$ 211,33	0.0%	33,20	0.1%	1,886	\$ 211,33	0.0%	33.22	
MN Non Dual M/F	Physical Health - Home Health	18,785	271	\$ 198,48	0.1%	271	\$ 198,48	0.0%	4,48	0.1%	271	\$ 198,48	0.0%	4.48	
MN Non Dual M/F	Physical Health - Hospice	18,785	89	\$ 3,226,32	0.1%	89	\$ 3,226,32	0.0%	2,82	0.1%	89	\$ 3,226,32	0.0%	2.83	
MN Non Dual M/F	Physical Health - Indian Health Services	18,785	3	\$ 695,79	0.1%	3	\$ 695,79	0.0%	0.15	0.1%	3	\$ 695,79	0.0%	0.15	

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Cohort	COS	Membership Mix	Base Data				Trend CV23 to CV24				Trend CV24 to CV25			
			Unit/1,000	Unit Cost	Unit/1,000 Trend	Unit Cost Trend	Unit/1,000	Unit Cost	Unit/1,000 Trend	Unit Cost Trend	Unit/1,000	Unit Cost	Unit/1,000 Trend	Unit Cost Trend
MN Non Dual M/F	Physical Health - Inpatient	18,785	406	\$ 21,993.37	0.1%	1.0%	752.11	\$ 752.11	0.1%	0.0%	407	\$ 22,435.74	760.04	
MN Non Dual M/F	Physical Health - Other	18,785	3,182	\$ 73,67	0.1%	0.0%	19,53	\$ 19,53	0.1%	0.0%	3,184	\$ 73,67	19,54	
MN Non Dual M/F	Physical Health - Outpatient ER	18,785	754	\$ 393.19	2.6%	2.0%	28,26	\$ 28,26	2.6%	2.0%	850	\$ 417.30	29,56	
MN Non Dual M/F	Physical Health - Outpatient Non-ER	18,785	3,519	\$ 501.54	3.1%	2.0%	17,058	\$ 17,058	3.1%	2.0%	4,002	\$ 532.30	179,31	
MN Non Dual M/F	Physical Health - PCP	18,785	2,426	\$ 78.81	1.1%	2.0%	16,643	\$ 16,643	1.1%	2.0%	2,478	\$ 82.00	16,93	
MN Non Dual M/F	Physical Health - Specialist	18,785	12,256	\$ 161.51	0.1%	2.0%	17,003	\$ 17,003	0.1%	2.0%	12,516	\$ 168.04	17,26	
MN Non Dual M/F	Physical Health - Transportation	18,785	960	\$ 318.75	0.1%	0.0%	25,52	\$ 25,52	0.1%	0.0%	961	\$ 318.75	25,54	
MN Non Dual M/F	Physical Health - Vision	18,785	680	\$ 229.55	0.0%	0.0%	13,02	\$ 13,02	0.0%	0.0%	681	\$ 229.55	13,03	
PLE PW < 30	HCBS Services	97,118	-	\$ -	2.1%	0.0%	-	\$ -	2.1%	0.0%	-	\$ -	-	
PLE PW < 30	Mental Health - CMHC	97,118	321	\$ 162.05	0.1%	0.0%	4,61	\$ 4,61	0.1%	0.0%	348	\$ 162.05	4,70	
PLE PW < 30	Mental Health - Inpatient	97,118	5	\$ 4,987.05	1.5%	1.5%	2,23	\$ 2,23	1.5%	1.5%	5	\$ 5,137.89	2,26	
PLE PW < 30	Mental Health - Other	97,118	329	\$ 151.69	0.1%	1.5%	4,39	\$ 4,39	0.1%	1.5%	343	\$ 156.28	4,46	
PLE PW < 30	Mental Health - Professional	97,118	418	\$ 109.57	0.1%	1.5%	4,04	\$ 4,04	0.1%	1.5%	436	\$ 112.88	4,10	
PLE PW < 30	Mental Health - PRFT	97,118	-	\$ -	1.1%	0.0%	-	\$ -	1.1%	0.0%	-	\$ -	-	
PLE PW < 30	Nursing Facility	97,118	-	\$ -	2.1%	0.0%	-	\$ -	2.1%	0.0%	-	\$ -	-	
PLE PW < 30	Pharmacy - Brand	97,118	559	\$ 306.57	2.6%	4.0%	16,65	\$ 16,65	2.6%	4.0%	594	\$ 358.64	17,75	
PLE PW < 30	Pharmacy - Generic	97,118	5,051	\$ 25.04	0.0%	4.0%	12,16	\$ 12,16	0.0%	4.0%	5,313	\$ 29.30	12,97	
PLE PW < 30	Pharmacy - Specialty	97,118	3	\$ 3,715.18	6.0%	6.0%	1,17	\$ 1,17	6.0%	6.0%	3	\$ 4,690.33	1,27	
PLE PW < 30	Physical Health - Dental	97,118	514	\$ 154.49	0.1%	0.0%	6,69	\$ 6,69	0.1%	0.0%	515	\$ 156.04	6,69	
PLE PW < 30	Physical Health - DME	97,118	282	\$ 167.04	0.1%	0.0%	3,92	\$ 3,92	0.1%	0.0%	282	\$ 167.04	3,92	
PLE PW < 30	Physical Health - FQHC/RHC	97,118	1,493	\$ 202.09	0.1%	0.0%	25,13	\$ 25,13	0.1%	0.0%	1,493	\$ 202.09	25,15	
PLE PW < 30	Physical Health - Home Health	97,118	2	\$ 84.06	0.1%	0.0%	0,01	\$ 0,01	0.1%	0.0%	2	\$ 84.06	0,01	
PLE PW < 30	Physical Health - Hospice	97,118	0	\$ 2,186.61	0.1%	0.0%	0,02	\$ 0,02	0.1%	0.0%	0	\$ 2,186.61	0,02	
PLE PW < 30	Physical Health - Indian Health Services	97,118	5	\$ 685.53	0.1%	0.0%	0,31	\$ 0,31	0.1%	0.0%	5	\$ 685.53	0,31	
PLE PW < 30	Physical Health - Inpatient	97,118	38	\$ 8,168.66	1.1%	2.0%	15,82	\$ 15,82	1.1%	2.0%	39	\$ 8,498.91	15,83	
PLE PW < 30	Physical Health - Other	97,118	2,914	\$ 65.10	0.1%	0.0%	15,82	\$ 15,82	0.1%	0.0%	2,917	\$ 65.10	15,83	
PLE PW < 30	Physical Health - Outpatient ER	97,118	854	\$ 183.93	2.6%	2.0%	14,67	\$ 14,67	2.6%	2.0%	962	\$ 191.37	15,35	
PLE PW < 30	Physical Health - Outpatient Non-ER	97,118	1,952	\$ 107.44	3.1%	2.0%	19,87	\$ 19,87	3.1%	2.0%	2,242	\$ 111.78	20,88	
PLE PW < 30	Physical Health - PCP	97,118	869	\$ 77.31	1.1%	1.1%	5,77	\$ 5,77	1.1%	1.1%	887	\$ 80.44	5,95	
PLE PW < 30	Physical Health - Specialist	97,118	5,290	\$ 94.88	0.1%	2.0%	43,42	\$ 43,42	0.1%	2.0%	5,403	\$ 98.72	44,44	
PLE PW < 30	Physical Health - Transportation	97,118	112	\$ 425.75	0.1%	0.0%	3,96	\$ 3,96	0.1%	0.0%	112	\$ 425.75	3,96	
PLE PW < 30	Physical Health - Vision	97,118	257	\$ 136.48	0.1%	0.0%	2,93	\$ 2,93	0.1%	0.0%	258	\$ 136.48	2,93	
PLE PW 30+	HCBS Services	45,503	-	\$ -	0.0%	0.0%	-	\$ -	0.0%	0.0%	-	\$ -	-	
PLE PW 30+	Mental Health - CMHC	45,503	448	\$ 180.96	2.1%	0.0%	7,17	\$ 7,17	2.1%	0.0%	486	\$ 180.96	7,32	
PLE PW 30+	Mental Health - Inpatient	45,503	3	\$ 3,952.09	1.5%	1.5%	1,02	\$ 1,02	1.5%	1.5%	3	\$ 4,011.42	1,03	
PLE PW 30+	Mental Health - Other	45,503	531	\$ 177.76	0.1%	0.0%	8,31	\$ 8,31	0.1%	0.0%	553	\$ 183.13	8,44	
PLE PW 30+	Mental Health - Professional	45,503	483	\$ 109.93	0.1%	1.5%	4,67	\$ 4,67	0.1%	1.5%	503	\$ 113.26	4,75	
PLE PW 30+	Mental Health - PRFT	45,503	-	\$ -	1.1%	0.0%	-	\$ -	1.1%	0.0%	-	\$ -	-	
PLE PW 30+	Nursing Facility	45,503	-	\$ -	2.1%	0.0%	-	\$ -	2.1%	0.0%	-	\$ -	-	
PLE PW 30+	Pharmacy - Brand	45,503	770	\$ 451.80	2.6%	4.0%	33,80	\$ 33,80	2.6%	4.0%	818	\$ 528.54	36,05	
PLE PW 30+	Pharmacy - Generic	45,503	6,660	\$ 24.86	0.0%	4.0%	15,91	\$ 15,91	0.0%	4.0%	7,004	\$ 29.08	16,97	
PLE PW 30+	Pharmacy - Specialty	45,503	0	\$ 2,572.33	2.6%	6.0%	0,06	\$ 0,06	2.6%	6.0%	0	\$ 2,849.70	0,06	
PLE PW 30+	Physical Health - Dental	45,503	515	\$ 126.22	0.1%	0.0%	5,48	\$ 5,48	0.1%	0.0%	516	\$ 127.49	5,48	
PLE PW 30+	Physical Health - DME	45,503	225	\$ 155.50	0.1%	0.0%	2,92	\$ 2,92	0.1%	0.0%	226	\$ 155.50	2,92	
PLE PW 30+	Physical Health - FQHC/RHC	45,503	1,252	\$ 202.55	0.1%	0.0%	21,14	\$ 21,14	0.1%	0.0%	1,253	\$ 202.55	21,15	
PLE PW 30+	Physical Health - Home Health	45,503	3	\$ 89.63	0.1%	0.0%	0,02	\$ 0,02	0.1%	0.0%	3	\$ 89.63	0,02	
PLE PW 30+	Physical Health - Hospice	45,503	1	\$ 1,627.06	0.1%	0.0%	0,11	\$ 0,11	0.1%	0.0%	1	\$ 1,627.06	0,11	
PLE PW 30+	Physical Health - Indian Health Services	45,503	9	\$ 690.11	0.1%	0.0%	0,52	\$ 0,52	0.1%	0.0%	9	\$ 690.11	0,52	
PLE PW 30+	Physical Health - Inpatient	45,503	43	\$ 12,717.62	1.1%	2.0%	47,31	\$ 47,31	1.1%	2.0%	44	\$ 13,231.77	48,76	
PLE PW 30+	Physical Health - Other	45,503	2,783	\$ 69.25	0.1%	0.0%	16,07	\$ 16,07	0.1%	0.0%	2,786	\$ 69.25	16,08	
PLE PW 30+	Physical Health - Outpatient ER	45,503	668	\$ 214.72	2.6%	2.0%	13,39	\$ 13,39	2.6%	2.0%	752	\$ 223.40	14,01	
PLE PW 30+	Physical Health - Outpatient Non-ER	45,503	1,676	\$ 133.81	3.1%	2.0%	21,24	\$ 21,24	3.1%	2.0%	1,925	\$ 139.22	22,33	
PLE PW 30+	Physical Health - PCP	45,503	886	\$ 71.61	1.1%	2.0%	5,45	\$ 5,45	1.1%	2.0%	904	\$ 74.51	5,62	
PLE PW 30+	Physical Health - Specialist	45,503	5,179	\$ 101.47	0.1%	2.0%	45,14	\$ 45,14	0.1%	2.0%	5,289	\$ 105.57	46,53	
PLE PW 30+	Physical Health - Transportation	45,503	207	\$ 318.51	0.1%	0.0%	5,50	\$ 5,50	0.1%	0.0%	207	\$ 318.51	5,50	
PLE PW 30+	Physical Health - Vision	45,503	265	\$ 131.04	0.1%	0.0%	2,90	\$ 2,90	0.1%	0.0%	266	\$ 131.04	2,90	
SED	HCBS Services	36,880	242,032	\$ 14,609	2.8%	2.8%	9,85	\$ 9,85	2.8%	2.8%	266,741	\$ 9.85	270,62	
SED	Mental Health - CMHC	36,880	53,494	\$ 17,991	2.1%	0.0%	880,56	\$ 880,56	2.1%	0.0%	57,899	\$ 17,991	888,03	
SED	Mental Health - Inpatient	36,880	228	\$ 3,685.98	1.5%	1.5%	74,07	\$ 74,07	1.5%	1.5%	238	\$ 3,797.47	75,22	
SED	Mental Health - Other	36,880	8,147	\$ 150.30	0.1%	0.0%	107,81	\$ 107,81	0.1%	0.0%	8,485	\$ 154.85	109,49	
SED	Mental Health - Professional	36,880	3,906	\$ 170.22	0.1%	0.0%	58,53	\$ 58,53	0.1%	0.0%	4,066	\$ 175.36	59,44	
SED	Mental Health - PRFT	36,880	1,974	\$ 667.06	1.1%	1.1%	110,93	\$ 110,93	1.1%	1.1%	2,018	\$ 667.06	112,16	
SED	Nursing Facility	36,880	-	\$ -	3.1%	0.0%	-	\$ -	3.1%	0.0%	-	\$ -	-	
SED	Pharmacy - Brand	36,880	3,112	\$ 371.27	2.6%	4.0%	12,17	\$ 12,17	2.6%	4.0%	3,305	\$ 434.33	119,64	
SED	Pharmacy - Generic	36,880	23,563	\$ 24.86	0.0%	4.0%	56,32	\$ 56,32	0.0%	4.0%	24,782	\$ 29.09	60,07	
SED	Pharmacy - Specialty	36,880	61	\$ 4,235.12	2.6%	6.0%	2,62	\$ 2,62	2.6%	6.0%	64	\$ 5,346.74	28,72	
SED	Physical Health - Dental	36,880	847	\$ 199.83	0.1%	0.0%	14,25	\$ 14,25	0.1%	0.0%	848	\$ 201.83	14,26	
SED	Physical Health - DME	36,880	185	\$ 225.26	0.1%	0.0%	3,47	\$ 3,47	0.1%	0.0%	185	\$ 225.26	3,47	
SED	Physical Health - FQHC/RHC	36,880	1,419	\$ 200.05	0.1%	0.0%	23,67	\$ 23,67	0.1%	0.0%	1,421	\$ 200.05	23,69	
SED	Physical Health - Home Health	36,880	4	\$ 264.64	0.0%	0.0%	0,09	\$ 0,09	0.0%	0.0%	4	\$ 264.64	0,09	
SED	Physical Health - Hospice	36,880	-	\$ -	0.1%	0.0%	-	\$ -	0.1%	0.0%	-	\$ -	-	

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SED	Cohort	COS	Membership Mix	Base Data				Trend CY23 to CY24				Trend CY24 to CY25					
				Unit/1000	Unit Cost	Unit/1000 Trend	Unit Cost Trend	Unit/1000	Unit Cost	Unit/1000 Trend	Unit Cost Trend	Unit/1000	Unit Cost	Unit/1000 Trend	Unit Cost Trend		
SED	36-880	Physical Health - Indian Health Services	36-880	2	685.32	0.1%	0.0%	0.13	2	685.32	0.1%	0.0%	0.13	2	685.32	0.1%	0.0%
SED	36-880	Physical Health - Inpatient	36-880	28	10,224.55	1.0%	1.0%	2412	28	10,224.55	1.0%	1.0%	2412	28	10,224.55	1.0%	1.0%
SED	36-880	Physical Health - Outpatient	36-880	6,515	1,209.2	0.0%	0.0%	6568	6,518	1,209.2	0.0%	0.0%	6568	6,522	1,209.2	0.0%	0.0%
SED	36-880	Physical Health - Outpatient ER	36-880	596	1,702.3	2.6%	2.0%	950	644	1,771.2	2.6%	2.0%	950	660	1,807.7	2.6%	2.0%
SED	36-880	Physical Health - Outpatient Non-ER	36-880	813	1,532.8	3.1%	2.0%	1,204	906	1,594.9	3.1%	2.0%	1,204	934	1,626.8	3.1%	2.0%
SED	36-880	Physical Health - PCP	36-880	1,655	693.6	1.1%	1.1%	986	1,672	707.5	1.1%	1.1%	986	1,690	721.7	1.1%	1.1%
SED	36-880	Physical Health - Specialist	36-880	2,173	715.8	1.1%	2.0%	1,336	2,196	730.1	1.1%	2.0%	1,336	2,219	747.7	1.1%	2.0%
SED	36-880	Physical Health - Transportation	36-880	1,441	806.5	0.0%	0.0%	969	1,442	806.5	0.0%	0.0%	969	1,442	806.5	0.0%	0.0%
SED	36-880	Physical Health - Vision	36-880	487	127.70	0.0%	0.0%	518	487	127.70	0.0%	0.0%	518	487	127.70	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	HCBS Services	20-398	-	-	2.1%	0.0%	-	-	-	2.1%	0.0%	-	-	-	2.1%	0.0%
SPDN MN Dual/M/F < 65	20-398	Mental Health - CMHC	20-398	4,434	265.91	0.0%	0.0%	104.31	4,708	265.91	0.0%	0.0%	104.31	4,804	265.91	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Mental Health - Inpatient	20-398	10	1,427.92	1.5%	1.5%	1.26	10	1,449.35	1.5%	1.5%	1.26	10	1,471.11	1.5%	1.5%
SPDN MN Dual/M/F < 65	20-398	Mental Health - Other	20-398	626	154.70	0.0%	0.0%	852	651	157.03	0.0%	0.0%	852	652	159.38	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Mental Health - Professional	20-398	185	107.31	0.0%	0.0%	175	185	108.92	0.0%	0.0%	175	193	110.56	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Mental Health - PRFT	20-398	-	-	0.0%	0.0%	-	-	-	0.0%	0.0%	-	-	-	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Nursing Facility	20-398	145	106.48	0.0%	0.0%	131	148	106.48	0.0%	0.0%	131	151	106.48	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Pharmacy - Brand	20-398	33	1,099.65	2.6%	4.0%	3.50	34	1,236.92	2.6%	4.0%	3.50	35	1,286.43	2.6%	4.0%
SPDN MN Dual/M/F < 65	20-398	Pharmacy - Specialty	20-398	192	18.55	0.0%	0.0%	0.34	197	20.86	0.0%	0.0%	0.34	202	21.70	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Pharmacy - Vision	20-398	-	-	2.6%	6.0%	-	-	-	2.6%	6.0%	-	-	-	2.6%	6.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Dental	20-398	321	118.55	0.0%	0.0%	3.21	322	119.73	0.0%	0.0%	3.21	322	119.73	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - DME	20-398	322	370.41	0.0%	0.0%	9.94	322	370.41	0.0%	0.0%	9.94	322	370.41	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - FQHC/RHC	20-398	797	87.94	0.0%	0.0%	5.84	797	87.94	0.0%	0.0%	5.84	798	87.94	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Home Health	20-398	6	437.71	0.0%	0.0%	0.21	6	437.71	0.0%	0.0%	0.21	6	437.71	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Hospice	20-398	1	4,367.24	0.0%	0.0%	0.46	1	4,367.24	0.0%	0.0%	0.46	1	4,367.24	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Indian Health Services	20-398	135	1,357.00	0.0%	1.0%	15.41	135	1,370.58	0.0%	1.0%	15.41	135	1,384.29	0.0%	1.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Inpatient	20-398	361	80.81	0.0%	0.0%	2.43	361	80.81	0.0%	0.0%	2.43	361	80.81	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Outpatient	20-398	321	75.21	2.6%	2.0%	2.43	352	84.57	2.6%	2.0%	2.43	361	80.81	2.6%	2.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Outpatient ER	20-398	732	221.77	3.1%	2.0%	16.95	816	249.37	3.1%	2.0%	16.95	845	254.36	3.1%	2.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Outpatient Non-ER	20-398	475	54.66	1.1%	1.1%	2.23	480	55.75	1.1%	1.1%	2.23	485	56.87	1.1%	1.1%
SPDN MN Dual/M/F < 65	20-398	Physical Health - PCP	20-398	2,011	51.04	0.0%	0.0%	8.12	2,032	52.06	0.0%	0.0%	8.12	2,054	53.11	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Specialist	20-398	902	121.49	0.0%	0.0%	9.14	902	121.49	0.0%	0.0%	9.14	903	121.49	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Transportation	20-398	69	101.55	0.0%	0.0%	0.59	69	101.55	0.0%	0.0%	0.59	69	101.55	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Vision	20-398	-	-	2.1%	0.0%	-	-	-	2.1%	0.0%	-	-	-	2.1%	0.0%
SPDN MN Dual/M/F < 65	20-398	HCBS Services	20-398	147	685.49	0.0%	0.0%	8.92	156	685.49	0.0%	0.0%	8.92	159	685.49	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Mental Health - CMHC	20-398	1	947.84	1.5%	1.5%	0.06	1	962.06	1.5%	1.5%	0.06	1	976.50	1.5%	1.5%
SPDN MN Dual/M/F < 65	20-398	Mental Health - Inpatient	20-398	8	171.27	0.0%	0.0%	0.11	8	173.84	0.0%	0.0%	0.11	8	176.45	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Mental Health - Other	20-398	4	1,440.82	1.5%	1.5%	0.54	4	1,462.45	1.5%	1.5%	0.54	4	1,484.40	1.5%	1.5%
SPDN MN Dual/M/F < 65	20-398	Mental Health - Professional	20-398	-	-	0.0%	0.0%	-	-	-	0.0%	0.0%	-	-	-	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Mental Health - PRFT	20-398	1,124	112.84	2.1%	2.0%	10.79	1,147	112.84	2.1%	2.0%	10.79	1,171	112.84	2.1%	2.0%
SPDN MN Dual/M/F < 65	20-398	Nursing Facility	20-398	11	572.32	2.6%	4.0%	0.61	11	643.77	2.6%	4.0%	0.61	12	669.54	2.6%	4.0%
SPDN MN Dual/M/F < 65	20-398	Pharmacy - Brand	20-398	81	11.82	2.6%	2.6%	0.09	83	13.30	2.6%	2.6%	0.09	85	13.83	2.6%	2.6%
SPDN MN Dual/M/F < 65	20-398	Pharmacy - Specialty	20-398	-	-	6.0%	6.0%	-	-	-	6.0%	6.0%	-	-	-	6.0%	6.0%
SPDN MN Dual/M/F < 65	20-398	Pharmacy - Vision	20-398	306	105.14	0.0%	0.0%	2.71	306	106.19	0.0%	0.0%	2.71	307	106.19	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Dental	20-398	166	303.34	0.0%	0.0%	4.21	166	303.34	0.0%	0.0%	4.21	167	303.34	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - DME	20-398	463	76.94	0.0%	0.0%	2.97	463	76.94	0.0%	0.0%	2.97	463	76.94	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - FQHC/RHC	20-398	3	394.55	0.0%	0.0%	0.09	3	394.55	0.0%	0.0%	0.09	3	394.55	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Home Health	20-398	5	2,466.69	0.0%	0.0%	1.03	5	2,466.69	0.0%	0.0%	1.03	5	2,466.69	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Hospice	20-398	5	619.55	0.0%	0.0%	0.25	5	619.55	0.0%	0.0%	0.25	5	619.55	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Indian Health Services	20-398	122	975.91	0.0%	1.0%	10.06	122	985.67	0.0%	1.0%	10.06	123	995.54	0.0%	1.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Inpatient	20-398	172	67.80	0.0%	0.0%	0.97	172	67.80	0.0%	0.0%	0.97	172	67.80	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Outpatient	20-398	111	89.39	2.6%	2.0%	1.02	121	100.52	2.6%	2.0%	1.02	124	102.53	2.6%	2.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Outpatient ER	20-398	854	149.89	3.1%	3.1%	13.38	952	168.55	3.1%	3.1%	13.38	981	171.92	3.1%	3.1%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Outpatient Non-ER	20-398	415	63.15	1.1%	2.0%	2.25	419	64.42	1.1%	2.0%	2.25	423	65.71	1.1%	2.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - PCP	20-398	1,279	61.67	1.1%	1.1%	6.78	1,293	62.91	1.1%	1.1%	6.78	1,306	64.17	1.1%	1.1%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Specialist	20-398	308	121.46	0.0%	0.0%	3.12	308	121.46	0.0%	0.0%	3.12	308	121.46	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Transportation	20-398	31	103.27	0.0%	0.0%	0.27	31	103.27	0.0%	0.0%	0.27	31	103.27	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Physical Health - Vision	20-398	-	-	2.8%	0.0%	-	-	-	2.8%	0.0%	-	-	-	2.8%	0.0%
SPDN MN Dual/M/F < 65	20-398	HCBS Services	20-398	870	306.24	2.1%	2.1%	23.57	924	306.24	2.1%	2.1%	23.57	943	306.24	2.1%	2.1%
SPDN MN Dual/M/F < 65	20-398	Mental Health - CMHC	20-398	17	4,308.88	0.0%	0.0%	6.27	17	4,375.55	0.0%	0.0%	6.27	17	4,439.20	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Mental Health - Inpatient	20-398	288	166.98	1.5%	1.5%	4.22	300	168.98	1.5%	1.5%	4.22	300	171.52	1.5%	1.5%
SPDN MN Dual/M/F < 65	20-398	Mental Health - Other	20-398	187	108.49	0.0%	0.0%	1.79	195	110.11	0.0%	0.0%	1.79	195	111.77	0.0%	0.0%
SPDN MN Dual/M/F < 65	20-398	Mental Health - Professional	20-398	-	-	1.1%	0.0%	-	-	-	1.1%	0.0%	-	-	-	1.1%	0.0%
SPDN MN Dual/M/F < 65	20-398	Mental Health - PRFT	20-398	29	435.44	0.0%	0.0%	1.12	31	435.44	0.0%	0.0%	1.12	32	435.44	0.0%	0.0%

Cohort	COS	Membership Mix	Base Data				Trend CV23 to CV24				Trend CV24 to CV25				
			Unit/1000	Unit Cost	Unit/1000 Trend	Unit Cost Trend	Unit/1000	Unit Cost	Unit/1000 Trend	Unit Cost Trend	Unit/1000	Unit Cost	Unit/1000 Trend	Unit Cost Trend	
SPDN MN Non Dual	Physical Health - Hospital	9,483	73	\$ 3,458.58	0.1%	0.0%	2,118	\$ 3,458.58	0.1%	0.0%	74	\$ 3,458.58	0.1%	0.0%	21.19
SPDN MN Non Dual	Physical Health - Inpatient	9,483	19	\$ 375.42	0.1%	0.0%	0.59	\$ 375.42	0.1%	0.0%	19	\$ 375.42	0.1%	0.0%	0.59
SPDN MN Non Dual	Physical Health - Outpatient	9,483	654	\$ 24,232.45	0.1%	1.0%	1,334.65	\$ 24,465.85	0.1%	1.0%	655	\$ 24,710.88	0.1%	1.0%	1,348.72
SPDN MN Non Dual	Physical Health - Other	9,483	1,324	\$ 92,988	0.1%	0.0%	10,225	\$ 92,988	0.1%	0.0%	1,325	\$ 92,988	0.1%	0.0%	10,226
SPDN MN Non Dual	Physical Health - Outpatient ER	9,483	738	\$ 392,433	2.6%	2.0%	810	\$ 408,32	2.6%	2.0%	831	\$ 416,49	2.6%	2.0%	28.84
SPDN MN Non Dual	Physical Health - Outpatient Non-ER	9,483	2,855	\$ 746,600	3.1%	2.0%	3,182	\$ 776.84	3.1%	2.0%	3,280	\$ 792.39	3.1%	2.0%	216.56
SPDN MN Non Dual	Physical Health - PCP	9,483	1,992	\$ 96,839	1.1%	1.1%	2,013	\$ 98.83	1.1%	1.1%	2,034	\$ 100.81	1.1%	1.1%	17.09
SPDN MN Non Dual	Physical Health - Specialist	9,483	10,249	\$ 205,300	1.1%	2.0%	10,357	\$ 209.41	1.1%	2.0%	10,466	\$ 213.60	1.1%	2.0%	186.29
SPDN MN Non Dual	Physical Health - Transportation	9,483	696	\$ 439,511	0.1%	0.0%	696	\$ 439.51	0.1%	0.0%	697	\$ 439.51	0.1%	0.0%	25.52
SPDN MN Non Dual	Physical Health - Vision	9,483	154	\$ 189,05	0.0%	0.0%	154	\$ 189.05	0.0%	0.0%	154	\$ 189.05	0.0%	0.0%	2.43
SPDN MN Non Dual	HCBS Services	9,483	-	\$ -	0.0%	0.0%	-	\$ -	0.0%	0.0%	-	\$ -	0.0%	0.0%	-
SPDN MN Non Dual	Mental Health - CMHC	9,483	9,792	\$ 198,04	0.1%	0.0%	10,396	\$ 198.04	0.1%	0.0%	10,610	\$ 198.04	0.1%	0.0%	175.10
SPDN MN Non Dual	Mental Health - Inpatient	9,483	17	\$ 1,784.64	0.1%	1.5%	18	\$ 1,811.43	0.1%	1.5%	18	\$ 1,838.62	0.1%	1.5%	2.75
SPDN MN Non Dual	Mental Health - Other	9,483	1,753	\$ 150,717	0.1%	1.5%	1,783	\$ 153,033	0.1%	1.5%	1,822	\$ 155.33	0.1%	1.5%	15.94
SPDN MN Non Dual	Mental Health - Professional	9,483	783	\$ 79,15	0.1%	1.5%	783	\$ 80.34	0.1%	1.5%	784	\$ 81.55	0.1%	1.5%	5.33
SPDN MN Non Dual	Mental Health - PRF	9,483	37	\$ 797,22	0.1%	0.0%	36	\$ 797.22	0.1%	0.0%	36	\$ 797.22	0.1%	0.0%	2.38
SPDN MN Non Dual	Nursing Facility	9,483	535	\$ 363,51	2.1%	2.1%	546	\$ 363.51	2.1%	2.1%	558	\$ 363.51	2.1%	2.1%	16.89
SPDN MN Non Dual	Pharmacy - Brand	9,483	141	\$ 532,28	2.6%	4.0%	146	\$ 598.72	2.6%	4.0%	150	\$ 622.69	2.6%	4.0%	7.77
SPDN MN Non Dual	Pharmacy - Generic	9,483	1,845	\$ 21,39	0.0%	2.6%	1,893	\$ 24.06	0.0%	2.6%	1,941	\$ 25.02	0.0%	2.6%	4.05
SPDN MN Non Dual	Pharmacy - Specialty	9,483	3	\$ 1,733.35	0.0%	6.0%	4	\$ 2,112.01	0.0%	6.0%	4	\$ 2,238.82	0.0%	6.0%	0.69
SPDN MN Non Dual	Physical Health - Dental	9,483	460	\$ 169,20	0.1%	0.0%	460	\$ 169.20	0.1%	0.0%	461	\$ 169.79	0.1%	0.0%	6.17
SPDN MN Non Dual	Physical Health - DME	9,483	675	\$ 166,52	0.1%	0.0%	676	\$ 166.52	0.1%	0.0%	676	\$ 166.52	0.1%	0.0%	9.38
SPDN MN Non Dual	Physical Health - FQHC/RHC	9,483	1,221	\$ 94,07	0.1%	0.0%	1,221	\$ 94.07	0.1%	0.0%	1,222	\$ 94.07	0.1%	0.0%	9.58
SPDN MN Non Dual	Physical Health - Home Health	9,483	67	\$ 383.26	0.1%	0.0%	67	\$ 383.26	0.1%	0.0%	67	\$ 383.26	0.1%	0.0%	2.14
SPDN MN Non Dual	Physical Health - Hospice	9,483	2	\$ 1,403.70	0.1%	0.0%	2	\$ 1,403.70	0.1%	0.0%	2	\$ 1,403.70	0.1%	0.0%	0.20
SPDN MN Non Dual	Physical Health - Indian Health Services	9,483	6	\$ 625.63	0.1%	0.0%	6	\$ 625.63	0.1%	0.0%	6	\$ 625.63	0.1%	0.0%	0.30
SPDN MN Non Dual	Physical Health - Inpatient	9,483	142	\$ 1,664.04	0.1%	1.0%	142	\$ 1,680.69	0.1%	1.0%	142	\$ 1,697.51	0.1%	1.0%	20.13
SPDN MN Non Dual	Physical Health - Other	9,483	1,524	\$ 88,26	0.0%	0.0%	1,524	\$ 88.26	0.0%	0.0%	1,525	\$ 88.26	0.0%	0.0%	11.22
SPDN MN Non Dual	Physical Health - Outpatient	9,483	579	\$ 5,801	2.6%	2.0%	636	\$ 65.23	2.6%	2.0%	652	\$ 66.54	2.6%	2.0%	3.61
SPDN MN Non Dual	Physical Health - Outpatient Non-ER	9,483	960	\$ 152,44	3.1%	2.0%	1,070	\$ 171.42	3.1%	2.0%	1,103	\$ 174.85	3.1%	2.0%	16.07
SPDN MN Non Dual	Physical Health - PCP	9,483	744	\$ 41,16	1.1%	2.0%	744	\$ 41.16	1.1%	2.0%	759	\$ 42.83	1.1%	2.0%	2.71
SPDN MN Non Dual	Physical Health - Specialist	9,483	3,057	\$ 46,51	1.1%	2.0%	3,089	\$ 47.44	1.1%	2.0%	3,121	\$ 48.39	1.1%	2.0%	12.59
SPDN MN Non Dual	Physical Health - Transportation	9,483	3,167	\$ 82.16	0.1%	0.0%	3,169	\$ 82.16	0.1%	0.0%	3,171	\$ 82.16	0.1%	0.0%	21.71
SPDN MN Non Dual	Physical Health - Vision	9,483	473	\$ 110,69	0.1%	0.0%	473	\$ 110.69	0.1%	0.0%	473	\$ 110.69	0.1%	0.0%	4.37
SPDN MN Non Dual	HCBS Services	9,483	-	\$ -	0.0%	0.0%	-	\$ -	0.0%	0.0%	-	\$ -	0.0%	0.0%	-
SPDN MN Non Dual	Mental Health - CMHC	9,483	1,031	\$ 225.39	0.0%	2.1%	1,095	\$ 225.39	0.0%	2.1%	1,117	\$ 225.39	0.0%	2.1%	20.98
SPDN MN Non Dual	Mental Health - Inpatient	9,483	3	\$ 3,772.11	0.1%	1.5%	3	\$ 3,898.73	0.1%	1.5%	3	\$ 3,886.20	0.1%	1.5%	1.05
SPDN MN Non Dual	Mental Health - Other	9,483	282	\$ 167,05	0.1%	0.1%	284	\$ 159.41	0.1%	0.1%	294	\$ 161.80	0.1%	0.1%	9.97
SPDN MN Non Dual	Mental Health - Professional	9,483	101	\$ 897.3	0.1%	1.5%	106	\$ 910.7	0.1%	1.5%	106	\$ 92.44	0.1%	1.5%	0.81
SPDN MN Non Dual	Mental Health - PRF	9,483	-	\$ -	0.0%	0.0%	-	\$ -	0.0%	0.0%	-	\$ -	0.0%	0.0%	-
SPDN MN Non Dual	Nursing Facility	9,483	1,445	\$ 152.21	0.1%	0.0%	1,474	\$ 152.21	0.1%	0.0%	1,505	\$ 152.21	0.1%	0.0%	19.09
SPDN MN Non Dual	Pharmacy - Brand	9,483	62	\$ 377,74	2.6%	4.0%	65	\$ 424.89	2.6%	4.0%	66	\$ 441.90	2.6%	4.0%	2.35
SPDN MN Non Dual	Pharmacy - Generic	9,483	1,231	\$ 18,63	0.0%	4.0%	1,263	\$ 20.95	0.0%	4.0%	1,295	\$ 21.79	0.0%	4.0%	2.44
SPDN MN Non Dual	Pharmacy - Specialty	9,483	-	\$ -	0.0%	6.0%	-	\$ -	0.0%	6.0%	-	\$ -	0.0%	6.0%	-
SPDN MN Non Dual	Physical Health - Dental	9,483	400	\$ 145.67	0.1%	0.0%	400	\$ 147.13	0.1%	0.0%	400	\$ 147.13	0.1%	0.0%	4.91
SPDN MN Non Dual	Physical Health - DME	9,483	730	\$ 111,06	0.1%	0.0%	730	\$ 111.06	0.1%	0.0%	730	\$ 111.06	0.1%	0.0%	6.76
SPDN MN Non Dual	Physical Health - FQHC/RHC	9,483	937	\$ 85,28	0.1%	0.0%	937	\$ 85.28	0.1%	0.0%	938	\$ 85.28	0.1%	0.0%	6.66
SPDN MN Non Dual	Physical Health - Home Health	9,483	26	\$ 256.32	0.1%	0.0%	26	\$ 256.32	0.1%	0.0%	26	\$ 256.32	0.1%	0.0%	0.55
SPDN MN Non Dual	Physical Health - Hospice	9,483	9	\$ 3,081.27	0.1%	0.0%	9	\$ 3,081.27	0.1%	0.0%	9	\$ 3,081.27	0.1%	0.0%	2.42
SPDN MN Non Dual	Physical Health - Indian Health Services	9,483	6	\$ 575.07	0.1%	0.0%	6	\$ 575.07	0.1%	0.0%	6	\$ 575.07	0.1%	0.0%	0.30
SPDN MN Non Dual	Physical Health - Inpatient	9,483	177	\$ 2,399.81	0.1%	1.0%	177	\$ 2,423.83	0.1%	1.0%	177	\$ 2,448.08	0.1%	1.0%	36.17
SPDN MN Non Dual	Physical Health - Other	9,483	783	\$ 47,21	0.1%	0.0%	783	\$ 47.21	0.1%	0.0%	783	\$ 47.21	0.1%	0.0%	3.08
SPDN MN Non Dual	Physical Health - Outpatient	9,483	242	\$ 64,01	0.1%	2.6%	266	\$ 71.98	0.1%	2.6%	273	\$ 73.42	0.1%	2.6%	1.67
SPDN MN Non Dual	Physical Health - Outpatient Non-ER	9,483	1,026	\$ 110,00	0.1%	3.1%	1,144	\$ 133.69	0.1%	3.1%	1,179	\$ 126.17	0.1%	3.1%	12.39
SPDN MN Non Dual	Physical Health - PCP	9,483	755	\$ 43,50	1.1%	2.0%	763	\$ 44.37	1.1%	2.0%	771	\$ 45.26	1.1%	2.0%	2.91
SPDN MN Non Dual	Physical Health - Specialist	9,483	3,092	\$ 63,50	1.1%	2.0%	3,124	\$ 67.22	1.1%	2.0%	3,157	\$ 68.56	1.1%	2.0%	18.04
SPDN MN Non Dual	Physical Health - Transportation	9,483	1,464	\$ 63.68	0.1%	0.0%	1,464	\$ 63.68	0.1%	0.0%	1,465	\$ 63.68	0.1%	0.0%	7.78
SPDN MN Non Dual	Physical Health - Vision	9,483	521	\$ 109,16	0.1%	0.0%	522	\$ 109.16	0.1%	0.0%	522	\$ 109.16	0.1%	0.0%	4.75
SPDN MN Non Dual	HCBS Services	9,483	-	\$ -	0.0%	2.8%	-	\$ -	0.0%	2.8%	-	\$ -	0.0%	2.8%	-
SPDN MN Non Dual	Mental Health - CMHC	9,483	-	\$ -	0.0%	2.1%	-	\$ -	0.0%	2.1%	-	\$ -	0.0%	2.1%	-
SPDN MN Non Dual	Mental Health - Inpatient	9,483	-	\$ -	0.1%	1.5%	-	\$ -	0.1%	1.5%	-	\$ -	0.1%	1.5%	-
SPDN MN Non Dual	Mental Health - Other	9,483	-	\$ -	0.1%	0.0%	-	\$ -	0.1%	0.0%	-	\$ -	0.1%	0.0%	-
SPDN MN Non Dual	Mental Health - Professional	9,483	39	\$ 104,12	0.1%	1.5%	41	\$ 105.68	0.1%	1.5%	41	\$ 107.27	0.1%	1.5%	0.37
SPDN MN Non Dual	Mental Health - PRF	9,483	-	\$ -	0.1%	0.0%	-	\$ -	0.1%	0.0%	-	\$ -	0.1%	0.0%	-
SPDN MN Non Dual	Nursing Facility	9,483	805	\$ 133,92	3.1%	3.1%	834	\$ 150.64	3.1%	3.1%	855	\$ 156.67	3.1%	3.1%	11.17
SPDN MN Non Dual	Pharmacy - Brand	9,483	4,412	\$ 59,23	2.6%	4.0%	4,523	\$ 66.63	2.6%	4.0%	4,640	\$ 69.29	2.6%	4.0%	26.80
SPDN MN Non Dual	Pharmacy - Generic	9,483	1,554	\$ 39,154	6.0%	6.0%	1,610	\$ 2,914.95	6.0%	6.0%	1,651	\$ 3,089.97	6.0%	6.0%	425.14
SPDN MN Non Dual	Pharmacy - Specialty	9,483	-	\$ -	0.0%	0.0%	-	\$ -	0.0%	0.0%	-	\$ -	0.0%	0.0%	-
SPDN MN Non Dual	Physical Health - Dental	9,483	2,368	\$ 434.59	0.1%	0.0%	2,369	\$ 434.59	0.1%	0.0%	2,370	\$ 434.59	0.1%	0.0%	85.85
SPDN MN Non Dual	Physical Health - DME	9,483	1,070	\$ 175.33	0.1%	0.0%	1,071	\$ 175.33	0.1%	0.0%	1,071	\$ 175.33	0.1%	0.0%	15.65
SPDN MN Non Dual	Physical Health - FQHC/RHC	9,483	-	\$ -	0.0%	0.1%	-	\$ -	0.0%	0.1%	-	\$ -	0.0%	0.1%	-

Cohort	COS	Membership Mix	Base Data				Trend CY23 to CY24				Trend CY24 to CY25				PMPM		
			Unit/1000	Unit Cost	Unit/1000 Trend	Unit Cost Trend	Unit/1000	Unit Cost	Unit/1000 Trend	Unit Cost Trend	Unit/1000	Unit Cost	Unit/1000 Trend	Unit Cost Trend			
S51 Non Dual M/F < 1	Physical Health - Home Health	665	414	\$ 152.41	0.0%	0.1%	5.26	414	\$ 152.41	0.0%	0.1%	5.26	414	\$ 152.41	0.0%	0.1%	5.26
S51 Non Dual M/F < 1	Physical Health - Hospice	665	-	\$ -	0.0%	0.1%	-	-	\$ -	0.0%	0.1%	-	-	\$ -	0.0%	0.1%	-
S51 Non Dual M/F < 1	Physical Health - Indian Health Services	665	3,560	\$ 7,147.07	0.0%	0.1%	2,142.95	3,562	\$ 7,118.59	0.0%	0.1%	2,142.95	3,564	\$ 7,290.83	0.0%	0.0%	2,165.54
S51 Non Dual M/F < 1	Physical Health - Inpatient	665	1,771	\$ 83.80	0.0%	0.1%	12.37	1,771	\$ 83.80	0.0%	0.1%	12.37	1,772	\$ 83.80	0.0%	0.1%	12.38
S51 Non Dual M/F < 1	Physical Health - Other	665	879	\$ 160.02	2.0%	2.6%	134.48	966	\$ 187.54	2.0%	3.1%	134.48	990	\$ 170.89	2.0%	3.1%	14.10
S51 Non Dual M/F < 1	Physical Health - Outpatient	665	3,171	\$ 269.20	0.0%	0.1%	82.51	3,171	\$ 269.20	0.0%	0.1%	82.51	3,172	\$ 269.20	0.0%	0.1%	82.51
S51 Non Dual M/F < 1	Physical Health - Outpatient Non-ER	665	17,321	\$ 98.65	1.1%	1.1%	146.77	17,504	\$ 100.62	1.1%	1.1%	146.77	17,687	\$ 102.64	1.1%	1.1%	151.29
S51 Non Dual M/F < 1	Physical Health - PCP	665	5,353	\$ 233.95	0.0%	0.0%	38.66	5,410	\$ 238.64	0.0%	0.0%	38.66	5,467	\$ 243.41	0.0%	0.0%	38.68
S51 Non Dual M/F < 1	Physical Health - Specialist	665	944	\$ 490.98	0.0%	0.1%	31.12	945	\$ 490.98	0.0%	0.1%	31.12	945	\$ 490.98	0.0%	0.1%	31.12
S51 Non Dual M/F < 1	Physical Health - Transportation	665	600	\$ 62.33	0.0%	0.0%	-	600	\$ 62.33	0.0%	0.0%	-	600	\$ 62.33	0.0%	0.0%	-
S51 Non Dual M/F < 1	Physical Health - Vision	665	600	\$ 62.33	0.0%	0.0%	-	600	\$ 62.33	0.0%	0.0%	-	600	\$ 62.33	0.0%	0.0%	-
S51 Non Dual M/F < 1	HCBS Services	116,500	-	\$ -	0.0%	2.8%	-	-	\$ -	0.0%	2.8%	-	-	\$ -	0.0%	2.8%	-
S51 Non Dual M/F < 1	Mental Health - CMHC	116,500	5,761	\$ 184.09	0.0%	0.0%	93.84	6,117	\$ 184.09	0.0%	0.0%	93.84	6,243	\$ 184.09	0.0%	0.0%	95.77
S51 Non Dual M/F < 1	Mental Health - Inpatient	116,500	36	\$ 4,094.99	1.5%	1.5%	19.79	37	\$ 4,156.46	1.5%	1.5%	19.79	37	\$ 4,218.85	1.5%	1.5%	20.10
S51 Non Dual M/F < 1	Mental Health - Other	116,500	1,308	\$ 171.92	0.0%	0.1%	12.91	1,361	\$ 174.50	0.0%	0.1%	12.91	1,362	\$ 177.12	0.0%	0.1%	12.91
S51 Non Dual M/F < 1	Mental Health - Professional	116,500	1,197	\$ 113.91	0.0%	0.1%	72.01	1,246	\$ 115.62	0.0%	0.1%	72.01	1,247	\$ 117.36	0.0%	0.1%	72.01
S51 Non Dual M/F < 1	Mental Health - PRF	116,500	1,232	\$ 69.13	0.0%	0.0%	73.58	1,246	\$ 69.13	0.0%	0.0%	73.58	1,260	\$ 69.13	0.0%	0.0%	73.39
S51 Non Dual M/F < 1	Nursing Facility	116,500	76	\$ 1,342.30	0.0%	0.0%	9.15	82	\$ 1,342.30	0.0%	0.0%	9.15	84	\$ 1,342.30	0.0%	0.0%	9.43
S51 Non Dual M/F < 1	Pharmacy - Brand	116,500	2,155	\$ 794.09	0.0%	2.6%	166.12	2,232	\$ 893.22	0.0%	2.6%	166.12	2,289	\$ 928.98	0.0%	2.6%	177.18
S51 Non Dual M/F < 1	Pharmacy - Generic	116,500	12,369	\$ 47.64	0.0%	2.6%	56.65	12,685	\$ 53.59	0.0%	2.6%	56.65	13,009	\$ 55.73	0.0%	2.6%	60.42
S51 Non Dual M/F < 1	Pharmacy - Specialty	116,500	152	\$ 6,888.53	0.0%	6.0%	107.34	157	\$ 8,204.02	0.0%	6.0%	107.34	161	\$ 8,696.60	0.0%	6.0%	116.69
S51 Non Dual M/F < 1	Physical Health - Dental	116,500	1,022	\$ 208.39	0.0%	0.1%	17.93	1,022	\$ 210.48	0.0%	0.1%	17.93	1,023	\$ 210.48	0.0%	0.1%	17.94
S51 Non Dual M/F < 1	Physical Health - DME	116,500	1,205	\$ 370.21	0.0%	0.1%	37.19	1,205	\$ 370.21	0.0%	0.1%	37.19	1,206	\$ 370.21	0.0%	0.1%	37.21
S51 Non Dual M/F < 1	Physical Health - FQHC/RHC	116,500	1,016	\$ 207.52	0.0%	0.0%	17.58	1,017	\$ 207.52	0.0%	0.0%	17.58	1,017	\$ 207.52	0.0%	0.0%	17.59
S51 Non Dual M/F < 1	Physical Health - Home Health	116,500	22	\$ 3,020.66	0.0%	0.1%	0.60	22	\$ 3,020.66	0.0%	0.1%	0.60	22	\$ 3,020.66	0.0%	0.1%	0.60
S51 Non Dual M/F < 1	Physical Health - Hospice	116,500	1	\$ 3,020.66	0.0%	0.0%	0.16	1	\$ 3,020.66	0.0%	0.0%	0.16	1	\$ 3,020.66	0.0%	0.0%	0.16
S51 Non Dual M/F < 1	Physical Health - Indian Health Services	116,500	2	\$ 688.73	0.0%	0.1%	0.14	2	\$ 688.73	0.0%	0.1%	0.14	2	\$ 688.73	0.0%	0.1%	0.14
S51 Non Dual M/F < 1	Physical Health - Inpatient	116,500	69	\$ 30,991.95	0.0%	1.0%	175.39	69	\$ 30,993.08	0.0%	1.0%	175.39	69	\$ 30,697.22	0.0%	1.0%	177.24
S51 Non Dual M/F < 1	Physical Health - Other	116,500	4,127	\$ 118.96	0.0%	0.0%	40.93	4,129	\$ 118.96	0.0%	0.0%	40.93	4,131	\$ 118.96	0.0%	0.0%	40.95
S51 Non Dual M/F < 1	Physical Health - Outpatient	116,500	648	\$ 167.11	0.0%	2.6%	10.31	711	\$ 177.35	0.0%	2.6%	10.31	730	\$ 177.35	0.0%	2.6%	10.78
S51 Non Dual M/F < 1	Physical Health - Outpatient Non-ER	116,500	1,254	\$ 341.40	0.0%	3.1%	41.37	1,398	\$ 355.23	0.0%	3.1%	41.37	1,440	\$ 362.34	0.0%	3.1%	43.49
S51 Non Dual M/F < 1	Physical Health - PCP	116,500	2,362	\$ 85.55	0.0%	1.1%	17.36	2,387	\$ 87.26	0.0%	1.1%	17.36	2,413	\$ 89.00	0.0%	1.1%	17.89
S51 Non Dual M/F < 1	Physical Health - Specialist	116,500	2,821	\$ 88.15	0.0%	0.1%	21.36	2,850	\$ 89.91	0.0%	0.1%	21.36	2,880	\$ 91.71	0.0%	0.1%	22.01
S51 Non Dual M/F < 1	Physical Health - Transportation	116,500	753	\$ 192.13	0.0%	0.0%	12.06	754	\$ 192.13	0.0%	0.0%	12.06	754	\$ 192.13	0.0%	0.0%	12.07
S51 Non Dual M/F < 1	Physical Health - Vision	116,500	544	\$ 135.54	0.0%	0.0%	6.15	545	\$ 135.54	0.0%	0.0%	6.15	545	\$ 135.54	0.0%	0.0%	6.15
S51 Non Dual M/F < 1	HCBS Services	234,661	-	\$ -	0.0%	2.8%	-	-	\$ -	0.0%	2.8%	-	-	\$ -	0.0%	2.8%	-
S51 Non Dual M/F < 1	Mental Health - CMHC	234,661	7,513	\$ 181.17	0.0%	0.0%	120.44	7,977	\$ 181.17	0.0%	0.0%	120.44	8,141	\$ 181.17	0.0%	0.0%	122.91
S51 Non Dual M/F < 1	Mental Health - Inpatient	234,661	52	\$ 6,019.64	0.0%	0.1%	37.79	54	\$ 6,140.45	0.0%	0.1%	37.79	54	\$ 6,232.62	0.0%	0.1%	38.23
S51 Non Dual M/F < 1	Mental Health - Other	234,661	1,244	\$ 159.18	0.0%	1.5%	17.44	1,295	\$ 161.57	0.0%	1.5%	17.44	1,296	\$ 163.99	0.0%	1.5%	17.71
S51 Non Dual M/F < 1	Mental Health - Professional	234,661	1,069	\$ 103.41	0.0%	1.5%	9.74	1,113	\$ 104.97	0.0%	1.5%	9.74	1,114	\$ 106.34	0.0%	1.5%	9.89
S51 Non Dual M/F < 1	Mental Health - PRF	234,661	-	\$ -	0.0%	0.0%	-	-	\$ -	0.0%	0.0%	-	-	\$ -	0.0%	0.0%	-
S51 Non Dual M/F < 1	Nursing Facility	234,661	1,244	\$ 372.18	0.0%	3.1%	81.40	1,334	\$ 428.18	0.0%	3.1%	81.40	1,375	\$ 432.18	0.0%	3.1%	83.89
S51 Non Dual M/F < 1	Pharmacy - Brand	234,661	6,277	\$ 665.16	0.0%	2.6%	405.40	6,502	\$ 748.20	0.0%	2.6%	405.40	6,668	\$ 778.14	0.0%	2.6%	432.40
S51 Non Dual M/F < 1	Pharmacy - Generic	234,661	34,044	\$ 24.89	0.0%	2.6%	81.46	34,914	\$ 28.00	0.0%	2.6%	81.46	35,806	\$ 29.12	0.0%	2.6%	86.88
S51 Non Dual M/F < 1	Pharmacy - Specialty	234,661	233	\$ 3,501.96	0.0%	6.0%	83.95	242	\$ 4,170.72	0.0%	6.0%	83.95	248	\$ 4,421.14	0.0%	6.0%	91.27
S51 Non Dual M/F < 1	Physical Health - Dental	234,661	567	\$ 213.60	0.0%	0.1%	10.20	568	\$ 215.74	0.0%	0.1%	10.20	568	\$ 215.74	0.0%	0.1%	10.21
S51 Non Dual M/F < 1	Physical Health - DME	234,661	1,069	\$ 363.18	0.0%	0.0%	32.36	1,069	\$ 363.18	0.0%	0.0%	32.36	1,070	\$ 363.18	0.0%	0.0%	32.37
S51 Non Dual M/F < 1	Physical Health - FQHC/RHC	234,661	2,185	\$ 205.55	0.0%	0.1%	37.45	2,187	\$ 205.55	0.0%	0.1%	37.45	2,188	\$ 205.55	0.0%	0.1%	37.47
S51 Non Dual M/F < 1	Physical Health - Home Health	234,661	206	\$ 2,827.00	0.0%	0.0%	3.92	206	\$ 2,827.00	0.0%	0.0%	3.92	206	\$ 2,827.00	0.0%	0.0%	3.92
S51 Non Dual M/F < 1	Physical Health - Hospice	234,661	31	\$ 3,120.47	0.0%	0.1%	7.97	31	\$ 3,120.47	0.0%	0.1%	7.97	31	\$ 3,120.47	0.0%	0.1%	7.97
S51 Non Dual M/F < 1	Physical Health - Indian Health Services	234,661	12	\$ 687.64	0.0%	0.0%	0.69	12	\$ 687.64	0.0%	0.0%	0.69	12	\$ 687.64	0.0%	0.0%	0.69
S51 Non Dual M/F < 1	Physical Health - Inpatient	234,661	340	\$ 19,150.94	0.0%	1.0%	548.41	340	\$ 19,342.58	0.0%	1.0%	548.41	340	\$ 19,536.14	0.0%	1.0%	554.19
S51 Non Dual M/F < 1	Physical Health - Other	234,661	3,854	\$ 74.05	0.0%	0.0%	23.79	3,856	\$ 74.05	0.0%	0.0%	23.79	3,858	\$ 74.05	0.0%	0.0%	23.81
S51 Non Dual M/F < 1	Physical Health - Outpatient	234,661	1,465	\$ 203.68	0.0%	2.0%	39.59	1,610	\$ 295.17	0.0%	2.0%	39.59	1,651	\$ 301.08	0.0%	2.0%	41.42
S51 Non Dual M/F < 1	Physical Health - Outpatient Non-ER	234,661	2,880	\$ 443.52	0.0%	3.1%	123.46	3,210	\$ 461.48	0.0%	3.1%	123.46	3,309	\$ 470.72	0.0%	3.1%	129.78
S51 Non Dual M/F < 1	Physical Health - PCP	234,661	2,538	\$ 81.40	0.0%	1.1%	17.74	2,565	\$ 83.03	0.0%	1.1%	17.74	2,592	\$ 84.69	0.0%	1.1%	18.29
S51 Non Dual M/F < 1	Physical Health - Specialist	234,661	12,154	\$ 132.77	0.0%	1.1%	138.08	12,441	\$ 137.61	0.0%	1.1%	138.08	12,728	\$ 142.41	0.0%	1.1%	142.33
S51 Non Dual M/F < 1	Physical Health - Transportation	234,661	2,184	\$ 203.07	0.0%	0.0%	36.98	2,185	\$ 203.07	0.0%	0.0%	36.98	2,186	\$ 203.07	0.0%	0.0%	37.00
S51 Non Dual M/F < 1	Physical Health - Vision	234,661	588	\$ 193.13	0.0%	0.1%	9.47	589	\$ 193.13	0.0%	0.1%	9.47	589	\$ 193.13	0.0%	0.1%	9.48
S51 Non Dual M/F < 1	HCBS Services	7,416	9,463,785	\$ 7.78	0.0%	2.8%	6,695.25	10,221,467	\$ 7.78	0.0%	2.8%	6,695.25	10,508,142	\$ 7.78			

UCare  
Rate Development

Cohort	Membership Mix	COS	Base Data			Trend CV23 to CV24			Trend CV24 to CV25			PMPM
			Unit/1,000	Unit Cost	Unit Cost Trend	Unit/1,000	Unit Cost	Unit Cost Trend	Unit/1,000	Unit Cost	Unit Cost Trend	
TA	7,416	Physical Health - FQHC/RHC	726	\$ 188.18	0.0%	1,139	\$ 188.18	0.0%	727	\$ 188.18	0.0%	11.40
TA	7,416	Physical Health - Home Health	236	\$ 204.69	0.0%	403	\$ 204.69	0.0%	236	\$ 204.69	0.0%	4.03
TA	7,416	Physical Health - Hospice	7	\$ 2,903.09	0.0%	161	\$ 2,903.09	0.0%	7	\$ 2,903.09	0.0%	1.61
TA	7,416	Physical Health - Indian Health Services	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-
TA	7,416	Physical Health - Inpatient	700	\$ 56,826.03	0.1%	7,327	\$ 57,394.69	0.1%	701	\$ 57,968.03	0.1%	33,855.52
TA	7,416	Physical Health - Other	7,323	\$ 102.03	0.1%	7,327	\$ 102.03	0.1%	7,331	\$ 102.03	0.1%	62.33
TA	7,416	Physical Health - Outpatient	1,051	\$ 21,771	2.6%	1,133	\$ 22,653	2.6%	1,162	\$ 23,106	2.6%	22.37
TA	7,416	Physical Health - Outpatient Non-ER	4,970	\$ 239,088	3.1%	5,940	\$ 248,76	3.1%	5,709	\$ 253,74	3.1%	120.72
TA	7,416	Physical Health - PCP	13,852	\$ 108,586	1.1%	13,997	\$ 110,74	1.1%	14,145	\$ 112,95	1.1%	133.14
TA	7,416	Physical Health - Specialist	6,080	\$ 120,000	0.0%	6,144	\$ 122,40	0.0%	6,209	\$ 124,85	0.0%	64.60
TA	7,416	Physical Health - Transportation	5,119	\$ 285,833	0.1%	5,121	\$ 285,83	0.1%	5,124	\$ 285,83	0.1%	122.05
TA	7,416	Physical Health - Vision	368	\$ 104.43	0.0%	368	\$ 104.43	0.0%	369	\$ 104.43	0.0%	3.21
TA	177,133	HCBS Services	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-
TA	177,133	Mental Health - CMHC	1	\$ 148.46	0.0%	1	\$ 148.46	0.0%	1	\$ 148.46	0.0%	0.01
TA	177,133	Mental Health - Inpatient	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-
TA	177,133	Mental Health - Other	6	\$ 77.49	0.0%	6	\$ 78.66	0.0%	6	\$ 79.84	0.0%	0.04
TA	177,133	Mental Health - Professional	8	\$ 109.28	0.0%	8	\$ 110.92	0.0%	8	\$ 112.58	0.0%	0.08
TA	177,133	Nursing Facility	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-
TA	177,133	Pharmacy - Brand	129	\$ 190.48	2.6%	134	\$ 214.26	2.6%	137	\$ 222.84	2.6%	2.55
TA	177,133	Pharmacy - Generic	2,386	\$ 30.48	2.6%	2,407	\$ 34.38	2.6%	2,509	\$ 35.65	2.6%	7.46
TA	177,133	Pharmacy - Specialty	19	\$ 3,556.21	2.6%	20	\$ 4,235.33	2.6%	20	\$ 4,488.63	2.6%	7.61
TA	177,133	Physical Health - DME	82	\$ 493.37	0.1%	82	\$ 508.87	0.1%	82	\$ 520.87	0.1%	1.04
TA	177,133	Physical Health - FQHC/RHC	147	\$ 314.65	0.0%	147	\$ 314.65	0.0%	147	\$ 314.65	0.0%	3.86
TA	177,133	Physical Health - Home Health	2,467	\$ 228.92	0.1%	2,468	\$ 228.92	0.1%	2,469	\$ 228.92	0.1%	47.11
TA	177,133	Physical Health - Hospice	11	\$ 338.67	0.0%	11	\$ 338.67	0.0%	11	\$ 338.67	0.0%	0.30
TA	177,133	Physical Health - Indian Health Services	0	\$ 3,354.22	0.0%	0	\$ 3,354.22	0.0%	0	\$ 3,354.22	0.0%	0.06
TA	177,133	Physical Health - Inpatient	6	\$ 686.01	0.0%	6	\$ 686.01	0.0%	6	\$ 686.01	0.0%	0.34
TA	177,133	Physical Health - Other	1,004	\$ 9,242.72	0.0%	1,015	\$ 9,427.70	0.0%	1,025	\$ 9,616.38	0.0%	821.63
TA	177,133	Physical Health - Outpatient	843	\$ 62.87	0.0%	843	\$ 62.87	0.0%	843	\$ 62.87	0.0%	4.42
TA	177,133	Physical Health - Outpatient Non-ER	990	\$ 112.09	2.6%	1,021	\$ 114.33	2.6%	1,046	\$ 116.62	2.6%	10.03
TA	177,133	Physical Health - PCP	1,215	\$ 107.62	0.0%	1,355	\$ 109.77	0.0%	1,396	\$ 111.97	0.0%	13.03
TA	177,133	Physical Health - Specialist	6,619	\$ 135.49	1.1%	6,699	\$ 138.20	1.1%	6,750	\$ 140.97	1.1%	79.41
TA	177,133	Physical Health - Transportation	4,647	\$ 128.48	0.0%	4,686	\$ 131.05	0.0%	4,745	\$ 133.68	0.0%	52.86
TA	177,133	Physical Health - Vision	168	\$ 808.42	0.0%	168	\$ 808.42	0.0%	168	\$ 808.42	0.0%	11.32
TA	177,133	HCBS Services	62	\$ 72.28	0.0%	62	\$ 72.28	0.0%	62	\$ 72.28	0.0%	0.38
TA	2,466.441	Mental Health - CMHC	1,246	\$ 179.09	0.0%	1,333	\$ 179.09	0.0%	1,350	\$ 179.09	0.0%	20.14
TA	2,466.441	Mental Health - Inpatient	8	\$ 3,856.63	1.5%	8	\$ 3,914.52	1.5%	8	\$ 3,973.28	1.5%	2.65
TA	2,466.441	Mental Health - Other	225	\$ 154.61	0.1%	234	\$ 156.93	0.1%	234	\$ 159.29	0.1%	3.11
TA	2,466.441	Mental Health - Professional	475	\$ 107.73	0.0%	494	\$ 109.34	0.0%	494	\$ 110.99	0.0%	4.57
TA	2,466.441	Nursing Facility	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	0.27
TA	2,466.441	Pharmacy - Brand	506	\$ 356.72	2.6%	525	\$ 401.26	2.6%	538	\$ 417.32	2.6%	18.71
TA	2,466.441	Pharmacy - Generic	3,055	\$ 27.42	2.6%	3,133	\$ 30.84	2.6%	3,213	\$ 32.07	2.6%	8.59
TA	2,466.441	Pharmacy - Specialty	10	\$ 6,882.39	2.6%	10	\$ 8,196.71	2.6%	10	\$ 8,688.85	2.6%	7.52
TA	2,466.441	Physical Health - Dental	1,164	\$ 201.54	0.0%	1,164	\$ 203.56	0.0%	1,165	\$ 203.56	0.0%	19.76
TA	2,466.441	Physical Health - DME	86	\$ 400.05	0.0%	86	\$ 400.05	0.0%	86	\$ 400.05	0.0%	2.88
TA	2,466.441	Physical Health - FQHC/RHC	986	\$ 213.87	0.1%	987	\$ 213.87	0.1%	987	\$ 213.87	0.1%	17.59
TA	2,466.441	Physical Health - Home Health	1	\$ 221.89	0.0%	1	\$ 221.89	0.0%	1	\$ 221.89	0.0%	0.01
TA	2,466.441	Physical Health - Hospice	0	\$ 3,441.89	0.0%	0	\$ 3,441.89	0.0%	0	\$ 3,441.89	0.0%	0.01
TA	2,466.441	Physical Health - Indian Health Services	3	\$ 687.02	0.0%	3	\$ 687.02	0.0%	3	\$ 687.02	0.0%	0.18
TA	2,466.441	Physical Health - Inpatient	13	\$ 18,925.65	1.1%	14	\$ 18,794.41	1.1%	14	\$ 19,170.56	1.1%	21.96
TA	2,466.441	Physical Health - Other	1,004	\$ 83.16	0.0%	1,005	\$ 83.16	0.0%	1,005	\$ 83.16	0.0%	6.97
TA	2,466.441	Physical Health - Outpatient	463	\$ 141.40	2.6%	509	\$ 144.33	2.6%	522	\$ 147.11	2.6%	6.40
TA	2,466.441	Physical Health - Outpatient Non-ER	522	\$ 153.63	3.1%	582	\$ 156.70	3.1%	600	\$ 159.84	3.1%	7.99
TA	2,466.441	Physical Health - PCP	1,383	\$ 75.72	1.1%	1,398	\$ 77.23	1.1%	1,412	\$ 78.78	1.1%	9.27
TA	2,466.441	Physical Health - Specialist	1,486	\$ 74.46	1.1%	1,502	\$ 77.95	1.1%	1,518	\$ 77.47	1.1%	9.80
TA	2,466.441	Physical Health - Transportation	99	\$ 230.98	0.0%	100	\$ 230.98	0.0%	100	\$ 230.98	0.0%	1.92
TA	2,466.441	Physical Health - Vision	395	\$ 133.68	0.0%	395	\$ 133.68	0.0%	396	\$ 133.68	0.0%	4.41
TA	592.656	HCBS Services	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-
TA	592.656	Mental Health - CMHC	872	\$ 161.74	2.1%	926	\$ 161.74	2.1%	945	\$ 161.74	2.1%	12.74
TA	592.656	Mental Health - Inpatient	12	\$ 4,118.84	0.0%	12	\$ 4,180.67	0.0%	12	\$ 4,243.42	0.0%	4.27
TA	592.656	Mental Health - Other	824	\$ 160.11	1.5%	858	\$ 162.52	1.5%	858	\$ 164.96	1.5%	11.79
TA	592.656	Mental Health - Professional	924	\$ 106.40	0.0%	962	\$ 107.99	0.0%	962	\$ 109.61	0.0%	8.79
TA	592.656	Mental Health - PRIF	-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -	0.0%	-
TA	592.656	Nursing Facility	4	\$ 181.62	0.0%	4	\$ 181.62	0.0%	5	\$ 181.62	0.0%	0.07
TA	592.656	Pharmacy - Brand	2,023	\$ 576.67	2.6%	2,096	\$ 648.44	2.6%	2,149	\$ 674.39	2.6%	120.79
TA	592.656	Pharmacy - Generic	14,076	\$ 21.88	2.6%	14,836	\$ 24.61	2.6%	15,000	\$ 25.60	2.6%	31.58
TA	592.656	Pharmacy - Specialty	14	\$ 4,932.13	2.6%	14	\$ 4,092.33	2.6%	14	\$ 4,338.04	2.6%	5.23
TA	592.656	Physical Health - Dental	772	\$ 147.46	0.1%	772	\$ 148.94	0.1%	772	\$ 148.94	0.1%	9.59

UCare  
Rate Development

Cohort	COS	Membership Mix	Base Data				Trend CV23 to CV24				Trend CV24 to CV25			
			Unit/1000	Unit Cost	Unit Cost Trend	UPI/1000	Unit Cost	Unit Cost Trend	UPI/1000	Unit Cost	Unit Cost Trend	UPI/1000	Unit Cost	Unit Cost Trend
TAF 22+	Physical Health - DME	592,656	254	\$ 324.38	0.0%	255	\$ 324.38	0.0%	6.88	0.0%	255	\$ 324.38	0.0%	6.89
TAF 22+	Physical Health - FQHC/RHC	592,656	1,603	\$ 204.17	0.0%	1,604	\$ 204.17	0.0%	27,299	0.0%	1,605	\$ 204.17	0.0%	27,300
TAF 22+	Physical Health - Home Health	592,656	19	\$ 198.37	0.0%	19	\$ 198.37	0.0%	0.32	0.0%	19	\$ 198.37	0.0%	0.32
TAF 22+	Physical Health - Hospice	592,656	2	\$ 2,964.32	0.0%	2	\$ 2,964.32	0.0%	0.40	0.0%	2	\$ 2,964.32	0.0%	0.40
TAF 22+	Physical Health - Indian Health Services	592,656	10	\$ 683.57	0.0%	10	\$ 683.57	0.0%	0.54	0.0%	10	\$ 683.57	0.0%	0.54
TAF 22+	Physical Health - Inpatient	592,656	72	\$ 13,037.61	0.0%	73	\$ 13,298.54	0.0%	80.43	0.0%	73	\$ 13,564.70	0.0%	82.90
TAF 22+	Physical Health - Other	592,656	2,916	\$ 597.78	0.0%	2,917	\$ 597.78	0.0%	14.53	0.0%	2,919	\$ 597.78	0.0%	14.54
TAF 22+	Physical Health - Outpatient	592,656	1,045	\$ 226.83	0.0%	1,048	\$ 225.25	0.0%	21.56	0.0%	1,052	\$ 223.76	0.0%	22.55
TAF 22+	Physical Health - Outpatient Non-ER	592,656	1,572	\$ 226.83	0.0%	1,575	\$ 230.79	0.0%	33.70	0.0%	1,580	\$ 235.41	0.0%	35.42
TAF 22+	Physical Health - PCP	592,656	1,458	\$ 75.88	0.0%	1,474	\$ 77.40	0.0%	9.51	0.0%	1,489	\$ 78.95	0.0%	9.90
TAF 22+	Physical Health - Specialist	592,656	5,674	\$ 98.94	0.0%	5,734	\$ 100.92	0.0%	48.22	0.0%	5,794	\$ 102.94	0.0%	49.71
TAF 22+	Physical Health - Transportation	592,656	352	\$ 241.99	0.0%	352	\$ 241.99	0.0%	7.10	0.0%	352	\$ 241.99	0.0%	7.10
TAF 22+	Physical Health - Vision	592,656	486	\$ 143.95	0.0%	486	\$ 143.95	0.0%	5.23	0.0%	486	\$ 143.95	0.0%	5.23
TAF 22+	HCBS Services	592,656	4,593,653	\$ 7.43	0.0%	4,961,411	\$ 7.43	0.0%	3,070,666	0.0%	5,100,576	\$ 7.43	0.0%	3,156,799
TBI	Mental Health - CMHC	8,957	11,051	\$ 231.66	0.0%	11,733	\$ 231.66	0.0%	226.51	0.0%	11,974	\$ 231.66	0.0%	231.16
TBI	Mental Health - Inpatient	8,957	36	\$ 6,067.79	0.0%	38	\$ 6,158.87	0.0%	19.28	0.0%	38	\$ 6,251.32	0.0%	19.58
TBI	Mental Health - Other	8,957	1,285	\$ 163.81	0.0%	1,337	\$ 166.26	0.0%	18.53	0.0%	1,338	\$ 168.76	0.0%	18.82
TBI	Mental Health - Professional	8,957	2,129	\$ 141.00	0.0%	2,216	\$ 143.12	0.0%	26.43	0.0%	2,217	\$ 145.27	0.0%	26.84
TBI	Nursing Facility	8,957	2,332	\$ 514.45	0.0%	2,501	\$ 514.45	0.0%	1.16	0.0%	2,577	\$ 514.45	0.0%	1.17
TBI	Pharmacy - Brand	8,957	4,611	\$ 475.09	0.0%	4,776	\$ 524.39	0.0%	212.71	0.0%	4,898	\$ 555.78	0.0%	226.87
TBI	Pharmacy - Specialty	8,957	35,344	\$ 22.71	0.0%	36,247	\$ 23.54	0.0%	77.14	0.0%	37,173	\$ 26.56	0.0%	82.28
TBI	Physical Health - Dental	8,957	150	\$ 2,397.75	0.0%	155	\$ 3,093.84	0.0%	40.03	0.0%	159	\$ 3,279.60	0.0%	43.52
TBI	Physical Health - DME	8,957	1,179	\$ 166.33	0.0%	1,179	\$ 167.99	0.0%	16.51	0.0%	1,179	\$ 167.99	0.0%	16.51
TBI	Physical Health - FQHC/RHC	8,957	3,407	\$ 186.94	0.0%	3,469	\$ 186.94	0.0%	53.11	0.0%	3,411	\$ 186.94	0.0%	53.13
TBI	Physical Health - Hospice	8,957	1,466	\$ 179.02	0.0%	1,467	\$ 179.02	0.0%	21.88	0.0%	1,468	\$ 179.02	0.0%	21.90
TBI	Physical Health - Inpatient	8,957	561	\$ 1,423.34	0.0%	562	\$ 1,423.34	0.0%	66.63	0.0%	562	\$ 1,423.34	0.0%	66.67
TBI	Physical Health - Other	8,957	34	\$ 3,202.16	0.0%	34	\$ 3,202.16	0.0%	8.99	0.0%	34	\$ 3,202.16	0.0%	9.00
TBI	Physical Health - Professional	8,957	1	\$ 684.17	0.0%	1	\$ 684.17	0.0%	0.08	0.0%	1	\$ 684.17	0.0%	0.08
TBI	Physical Health - Vision	8,957	400	\$ 12,003.12	0.0%	400	\$ 12,123.23	0.0%	40.42	0.0%	401	\$ 12,244.45	0.0%	40.68
TBI	Physical Health - Outpatient	8,957	20,678	\$ 192.49	0.0%	20,689	\$ 192.49	0.0%	331.86	0.0%	20,699	\$ 192.49	0.0%	332.04
TBI	Physical Health - Outpatient Non-ER	8,957	1,305	\$ 290.54	0.0%	1,434	\$ 302.30	0.0%	36.12	0.0%	1,470	\$ 308.35	0.0%	37.79
TBI	Physical Health - PCP	8,957	3,139	\$ 276.45	0.0%	3,498	\$ 287.64	0.0%	88.15	0.0%	3,605	\$ 293.40	0.0%	88.15
TBI	Physical Health - Specialist	8,957	2,439	\$ 780.5	0.0%	2,465	\$ 796.1	0.0%	16.35	0.0%	2,491	\$ 81.20	0.0%	16.86
TBI	Physical Health - Transportation	8,957	13,456	\$ 83.89	0.0%	13,598	\$ 87.57	0.0%	96.97	0.0%	13,741	\$ 87.28	0.0%	99.95
TBI	Physical Health - Vision	8,957	5,456	\$ 134.90	0.0%	5,458	\$ 134.90	0.0%	61.36	0.0%	5,461	\$ 134.90	0.0%	61.39
TBI	HCBS Services	8,957	614	\$ 134.77	0.0%	615	\$ 134.77	0.0%	6.90	0.0%	615	\$ 134.77	0.0%	6.91
WORK	Mental Health - CMHC	3,069	12,000	\$ 1,897.44	0.0%	12,247	\$ 1,897.44	0.0%	1,936.62	0.0%	12,498	\$ 1,897.44	0.0%	1,976.20
WORK	Mental Health - Inpatient	3,069	2,633	\$ 2,037.37	0.0%	2,796	\$ 2,037.37	0.0%	51.55	0.0%	2,854	\$ 2,037.37	0.0%	52.40
WORK	Mental Health - Other	3,069	28	\$ 913.59	0.0%	30	\$ 927.30	0.0%	2.28	0.0%	30	\$ 941.22	0.0%	2.32
WORK	Mental Health - Professional	3,069	818	\$ 146.24	0.0%	851	\$ 148.44	0.0%	10.53	0.0%	851	\$ 150.07	0.0%	10.69
WORK	Nursing Facility	3,069	1,813	\$ 94.83	0.0%	1,887	\$ 96.25	0.0%	15.14	0.0%	1,888	\$ 97.69	0.0%	15.37
WORK	Pharmacy - Brand	3,069	69	\$ 48.90	0.0%	70	\$ 48.90	0.0%	0.29	0.0%	72	\$ 48.90	0.0%	0.29
WORK	Pharmacy - Specialty	3,069	296	\$ 288.71	0.0%	307	\$ 324.75	0.0%	8.30	0.0%	315	\$ 337.75	0.0%	8.85
WORK	Physical Health - Dental	3,069	4,811	\$ 22.14	0.0%	4,934	\$ 24.91	0.0%	10.24	0.0%	5,060	\$ 25.91	0.0%	10.92
WORK	Physical Health - FQHC/RHC	3,069	667	\$ 125.62	0.0%	667	\$ 126.88	0.0%	7.06	0.0%	668	\$ 126.88	0.0%	7.06
WORK	Physical Health - Hospice	3,069	1,461	\$ 122.11	0.0%	1,462	\$ 122.11	0.0%	14.88	0.0%	1,463	\$ 122.11	0.0%	14.88
WORK	Physical Health - Inpatient	3,069	1,275	\$ 710.6	0.0%	1,276	\$ 710.6	0.0%	7.56	0.0%	1,277	\$ 710.6	0.0%	7.56
WORK	Physical Health - Outpatient	3,069	119	\$ 289.54	0.0%	119	\$ 289.54	0.0%	2.87	0.0%	119	\$ 289.54	0.0%	2.87
WORK	Physical Health - Outpatient Non-ER	3,069	-	\$ -	0.0%	-	\$ -	0.0%	-	0.0%	-	\$ -	0.0%	-
WORK	Physical Health - PCP	3,069	-	\$ -	0.0%	-	\$ -	0.0%	-	0.0%	-	\$ -	0.0%	-
WORK	Physical Health - Specialist	3,069	-	\$ -	0.0%	-	\$ -	0.0%	-	0.0%	-	\$ -	0.0%	-
WORK	Physical Health - Transportation	3,069	-	\$ -	0.0%	-	\$ -	0.0%	-	0.0%	-	\$ -	0.0%	-
WORK	Physical Health - Vision	3,069	104	\$ 2,428.83	0.0%	105	\$ 2,477.44	0.0%	21.63	0.0%	106	\$ 2,527.03	0.0%	22.29
WORK	HCBS Services	3,069	12,805	\$ 129.85	0.0%	12,811	\$ 129.85	0.0%	138.63	0.0%	12,818	\$ 129.85	0.0%	138.70
WORK	Mental Health - CMHC	3,069	299	\$ 70.91	0.0%	328	\$ 72.33	0.0%	1.98	0.0%	337	\$ 73.78	0.0%	2.07
WORK	Mental Health - Inpatient	3,069	1,483	\$ 325.92	0.0%	1,663	\$ 332.44	0.0%	45.79	0.0%	1,703	\$ 339.09	0.0%	48.13
WORK	Mental Health - Other	3,069	1,391	\$ 213.34	0.0%	1,406	\$ 217.7	0.0%	2.55	0.0%	1,421	\$ 22.11	0.0%	2.63
WORK	Mental Health - Professional	3,069	2,494	\$ 364.33	0.0%	2,520	\$ 371.16	0.0%	7.80	0.0%	2,547	\$ 37.91	0.0%	8.04
WORK	Nursing Facility	3,069	1,607	\$ 121.68	0.0%	1,608	\$ 121.68	0.0%	16.31	0.0%	1,609	\$ 121.68	0.0%	16.32
WORK	Pharmacy - Brand	3,069	573	\$ 96.93	0.0%	573	\$ 96.93	0.0%	4.63	0.0%	574	\$ 96.93	0.0%	4.63
WORK	Pharmacy - Specialty	3,069	13,856	\$ 199.39	0.0%	14,712	\$ 199.39	0.0%	244.45	0.0%	15,014	\$ 199.39	0.0%	249.47
WORK	Mental Health - CMHC	12,709	9	\$ 2,334.28	0.0%	9	\$ 2,369.32	0.0%	1.85	0.0%	9	\$ 2,404.88	0.0%	1.88
WORK	Mental Health - Inpatient	12,709	2,147	\$ 157.75	0.0%	2,235	\$ 160.12	0.0%	29.82	0.0%	2,236	\$ 162.52	0.0%	30.28
WORK	Mental Health - Other	12,709	1,375	\$ 865.2	0.0%	1,432	\$ 878.32	0.0%	10.48	0.0%	1,432	\$ 89.13	0.0%	10.64
WORK	Mental Health - Professional	12,709	-	\$ -	0.0%	-	\$ -	0.0%	-	0.0%	-	\$ -	0.0%	-
WORK	Nursing Facility	12,709	499	\$ 125.16	0.0%	509	\$ 125.16	0.0%	5.31	0.0%	520	\$ 125.16	0.0%	5.42
WORK	Pharmacy - Brand	12,709	951	\$ 943.91	0.0%	985	\$ 1,061.74	0.0%	87.18	0.0%	1,011	\$ 1,104.24	0.0%	92.99
WORK	Pharmacy - Specialty	12,709	6,101	\$ 25.89	0.0%	6,267	\$ 29.12	0.0%	15.19	0.0%	6,417	\$ 30.29	0.0%	16.20
WORK	HCBS Services	12,709	82	\$ 6,131.60	0.0%	85	\$ 7,302.55	0.0%	51.51	0.0%	87	\$ 7,741.01	0.0%	56.00



Cohort	COS	Membership Mix	Base Data			Trend CY23 to CY24			Trend CY24 to CY25				
			UHI/1000	Unit Cost	PMPM	UHI/1000 Trend	Unit Cost Trend	PMPM	UHI/1000 Trend	Unit Cost Trend	PMPM		
Working Disabled M/F All Ages	Physical Health - Dental	12,709	765	\$ 162,000	10,444	0.1%	766	\$ 163,633	10,444	0.1%	766	\$ 163,633	10,445
Working Disabled M/F All Ages	Physical Health - DME	12,709	721	\$ 162,911	9,799	0.1%	721	\$ 162,911	9,799	0.1%	722	\$ 162,911	9,800
Working Disabled M/F All Ages	Physical Health - FOHC/RHC	12,709	1,652	\$ 97,800	13,477	0.1%	1,653	\$ 97,800	13,477	0.1%	1,654	\$ 97,800	13,488
Working Disabled M/F All Ages	Physical Health - Home Health	12,709	130	\$ 23,372	2,422	0.1%	130	\$ 23,372	2,422	0.1%	130	\$ 23,372	2,422
Working Disabled M/F All Ages	Physical Health - Hospice	12,709	5	\$ 4,906.22	210	0.1%	5	\$ 4,906.22	210	0.1%	5	\$ 4,906.22	211
Working Disabled M/F All Ages	Physical Health - Indian Health Services	12,709	5	\$ 69,222	0.28	0.1%	5	\$ 69,222	0.28	0.1%	5	\$ 69,222	0.28
Working Disabled M/F All Ages	Physical Health - Inpatient	12,709	144	\$ 6,384.85	78.94	1.1%	145	\$ 6,512.63	78.94	1.1%	147	\$ 6,642.98	81.37
Working Disabled M/F All Ages	Physical Health - Other	12,709	2,658	\$ 65,240	14,466	0.1%	2,660	\$ 65,240	14,466	0.1%	2,661	\$ 65,240	14,467
Working Disabled M/F All Ages	Physical Health - Outpatient ER	12,709	367	\$ 119,110	4,088	2.6%	403	\$ 121,490	4,088	2.6%	414	\$ 123,920	4,270
Working Disabled M/F All Ages	Physical Health - Outpatient Non-ER	12,709	2,309	\$ 25,867	56.59	3.1%	2,574	\$ 263.85	56.59	3.1%	2,652	\$ 269.13	59.49
Working Disabled M/F All Ages	Physical Health - PCP	12,709	1,434	\$ 43,466	5.35	1.1%	1,449	\$ 44.33	5.35	1.1%	1,464	\$ 45.21	5.52
Working Disabled M/F All Ages	Physical Health - Specialist	12,709	6,147	\$ 154,668	81.66	1.1%	6,211	\$ 157,770	81.66	1.1%	6,277	\$ 160.93	84.18
Working Disabled M/F All Ages	Physical Health - Transportation	12,709	1,944	\$ 70,766	11,447	0.1%	1,945	\$ 70,766	11,447	0.1%	1,946	\$ 70,766	11,448
Working Disabled M/F All Ages	Physical Health - Vision	12,709	725	\$ 108,866	6.58	0.1%	725	\$ 108,866	6.58	0.1%	726	\$ 108,866	6.58

Cohort	COS	Membership Mix	Base Rate			Managed Care/Efficiency Impacts			Hep C Adjustment				
			Unit/1000	Unit Cost	Unit Cost Impact	Unit/1000	Unit Cost	Unit Cost Impact	Added Dollars	Added Units	Unit/1000	Unit Cost	PM/PM
Autism	HCBS Services	608	5,823	\$ 74.54	0.0%	6,323	\$ 74.54	39.28	\$ -	-	6,323	\$ 74.54	39.28
Autism	Mental Health - CMHC	608	2,337	\$ 175.39	-2.8%	2,461	\$ 175.39	35.97	\$ -	-	2,461	\$ 175.39	35.97
Autism	Mental Health - Inpatient	608	-	\$ -	0.0%	-	\$ -	-	\$ -	-	-	\$ -	-
Autism	Mental Health - Outpatient	608	2,223	\$ 215.64	-2.8%	2,251	\$ 222.16	41.67	\$ -	-	2,251	\$ 222.16	41.67
Autism	Mental Health - Professional	608	2,544	\$ 347.64	-2.8%	2,575	\$ 358.16	76.86	\$ -	-	2,575	\$ 358.16	76.86
Autism	Mental Health - PRF	608	-	\$ -	0.0%	-	\$ -	-	\$ -	-	-	\$ -	-
Autism	Nursing Facility	608	-	\$ -	-1.0%	-	\$ -	-	\$ -	-	-	\$ -	-
Autism	Pharmacy - Brand	608	1,131	\$ 188.11	0.0%	1,201	\$ 220.07	22.03	\$ -	-	1,201	\$ 220.07	22.03
Autism	Pharmacy - Generic	608	8,917	\$ 22.75	0.0%	9,379	\$ 26.62	20.80	\$ -	-	9,379	\$ 26.62	20.80
Autism	Pharmacy - Specialty	608	-	\$ -	0.0%	-	\$ -	-	\$ -	-	-	\$ -	-
Autism	Physical Health - Dental	608	1,229	\$ 157.70	-2.3%	1,202	\$ 159.28	15.96	\$ -	-	1,202	\$ 159.28	15.96
Autism	Physical Health - DME	608	3,634	\$ 135.39	-2.3%	3,554	\$ 135.39	40.10	\$ -	-	3,554	\$ 135.39	40.10
Autism	Physical Health - FQHC/RHC	608	1,014	\$ 238.92	-2.3%	992	\$ 238.92	19.75	\$ -	-	992	\$ 238.92	19.75
Autism	Physical Health - Home Health	608	-	\$ -	0.0%	-	\$ -	-	\$ -	-	-	\$ -	-
Autism	Physical Health - Hospice	608	-	\$ -	-2.3%	-	\$ -	-	\$ -	-	-	\$ -	-
Autism	Physical Health - Indian Health Services	608	-	\$ -	0.0%	-	\$ -	-	\$ -	-	-	\$ -	-
Autism	Physical Health - Inpatient	608	11	\$ 2,778.99	-2.7%	11	\$ 2,783.88	3.57	\$ -	-	11	\$ 2,783.88	3.57
Autism	Physical Health - Other	608	29,683	\$ 155.38	-2.0%	29,121	\$ 155.38	377.08	\$ -	-	29,121	\$ 155.38	377.08
Autism	Physical Health - Outpatient ER	608	296	\$ 116.99	-2.7%	325	\$ 124.17	3.96	\$ -	-	325	\$ 124.17	3.96
Autism	Physical Health - Outpatient Non-ER	608	1,335	\$ 193.91	-2.7%	1,492	\$ 205.81	25.59	\$ -	-	1,492	\$ 205.81	25.59
Autism	Physical Health - PCP	608	2,184	\$ 65.56	3.6%	2,111	\$ 68.21	13.13	\$ -	-	2,111	\$ 68.21	13.13
Autism	Physical Health - Specialist	608	4,851	\$ 68.28	-3.0%	4,805	\$ 71.04	28.45	\$ -	-	4,805	\$ 71.04	28.45
Autism	Physical Health - Transportation	608	3,212	\$ 57.38	0.0%	3,216	\$ 57.38	15.38	\$ -	-	3,216	\$ 57.38	15.38
Autism	Physical Health - Vision	608	493	\$ 128.06	0.0%	494	\$ 128.06	5.27	\$ -	-	494	\$ 128.06	5.27
BCC	HCBS Services	3,851	-	\$ -	0.0%	-	\$ -	-	\$ -	-	-	\$ -	-
BCC	Mental Health - CMHC	3,851	897	\$ 185.56	0.0%	945	\$ 185.56	14.61	\$ -	-	945	\$ 185.56	14.61
BCC	Mental Health - Inpatient	3,851	3	\$ 3,988.74	-2.8%	3	\$ 4,088.78	1.10	\$ -	-	3	\$ 4,088.78	1.10
BCC	Mental Health - Other	3,851	277	\$ 162.11	-2.8%	280	\$ 167.01	3.90	\$ -	-	280	\$ 167.01	3.90
BCC	Mental Health - Professional	3,851	396	\$ 102.22	-2.8%	400	\$ 105.31	3.51	\$ -	-	400	\$ 105.31	3.51
BCC	Mental Health - PRF	3,851	-	\$ -	-2.8%	-	\$ -	-	\$ -	-	-	\$ -	-
BCC	Nursing Facility	3,851	-	\$ -	0.0%	-	\$ -	-	\$ -	-	-	\$ -	-
BCC	Pharmacy - Brand	3,851	2,966	\$ 1,570.65	0.0%	3,150	\$ 1,837.44	482.37	\$ -	-	3,150	\$ 1,837.44	482.37
BCC	Pharmacy - Generic	3,851	24,196	\$ 20.52	0.0%	25,448	\$ 24.00	50.91	\$ -	-	25,448	\$ 24.00	50.91
BCC	Pharmacy - Specialty	3,851	41	\$ 2,883.92	0.0%	44	\$ 2,883.39	10.46	\$ -	-	44	\$ 2,883.39	10.46
BCC	Physical Health - Dental	3,851	685	\$ 169.66	-2.3%	670	\$ 171.36	9.56	\$ -	-	670	\$ 171.36	9.56
BCC	Physical Health - DME	3,851	381	\$ 807.01	-2.3%	373	\$ 807.01	25.09	\$ -	-	373	\$ 807.01	25.09
BCC	Physical Health - FQHC/RHC	3,851	2,322	\$ 203.06	-2.3%	2,271	\$ 203.06	38.42	\$ -	-	2,271	\$ 203.06	38.42
BCC	Physical Health - Home Health	3,851	185	\$ 131.84	-2.3%	181	\$ 131.84	1.98	\$ -	-	181	\$ 131.84	1.98
BCC	Physical Health - Hospice	3,851	29	\$ 3,537.98	-2.3%	28	\$ 3,537.98	8.31	\$ -	-	28	\$ 3,537.98	8.31
BCC	Physical Health - Indian Health Services	3,851	28	\$ 685.37	0.0%	28	\$ 685.37	1.62	\$ -	-	28	\$ 685.37	1.62
BCC	Physical Health - Inpatient	3,851	238	\$ 12,259.84	-2.7%	237	\$ 12,755.49	251.84	\$ -	-	237	\$ 12,755.49	251.84
BCC	Physical Health - Other	3,851	3,749	\$ 113.53	-2.0%	3,677	\$ 113.53	34.79	\$ -	-	3,677	\$ 113.53	34.79
BCC	Physical Health - Outpatient ER	3,851	778	\$ 289.53	-2.7%	853	\$ 301.24	21.42	\$ -	-	853	\$ 301.24	21.42
BCC	Physical Health - Outpatient Non-ER	3,851	6,725	\$ 96.44	-2.7%	7,516	\$ 1,004.47	629.14	\$ -	-	7,516	\$ 1,004.47	629.14
BCC	Physical Health - PCP	3,851	2,339	\$ 95.74	1.2%	2,417	\$ 100.65	20.27	\$ -	-	2,417	\$ 100.65	20.27
BCC	Physical Health - Specialist	3,851	19,748	\$ 410.72	-3.0%	19,562	\$ 427.32	696.60	\$ -	-	19,562	\$ 427.32	696.60
BCC	Physical Health - Transportation	3,851	1,580	\$ 109.44	0.0%	1,582	\$ 109.44	14.42	\$ -	-	1,582	\$ 109.44	14.42
BCC	Physical Health - Vision	3,851	495	\$ 165.22	0.0%	495	\$ 165.22	6.82	\$ -	-	495	\$ 165.22	6.82
Children in Long Term Care (LTC)	HCBS Services	5,835	-	\$ -	0.0%	-	\$ -	-	\$ -	-	-	\$ -	-
Children in Long Term Care (LTC)	Mental Health - CMHC	5,835	17,517	\$ 186.33	-2.8%	18,449	\$ 186.33	286.48	\$ -	-	18,449	\$ 186.33	286.48
Children in Long Term Care (LTC)	Mental Health - Inpatient	5,835	207	\$ 4,504.37	-2.8%	209	\$ 4,640.61	80.88	\$ -	-	209	\$ 4,640.61	80.88
Children in Long Term Care (LTC)	Mental Health - Other	5,835	2,606	\$ 182.21	-2.8%	2,639	\$ 187.72	41.28	\$ -	-	2,639	\$ 187.72	41.28
Children in Long Term Care (LTC)	Mental Health - Professional	5,835	1,997	\$ 100.05	-2.8%	2,022	\$ 103.08	17.37	\$ -	-	2,022	\$ 103.08	17.37
Children in Long Term Care (LTC)	Mental Health - PRF	5,835	63,598	\$ 715.11	-2.8%	61,871	\$ 715.11	3,687.06	\$ -	-	61,871	\$ 715.11	3,687.06
Children in Long Term Care (LTC)	Nursing Facility	5,835	-	\$ -	0.0%	-	\$ -	-	\$ -	-	-	\$ -	-
Children in Long Term Care (LTC)	Pharmacy - Brand	5,835	2,654	\$ 339.31	0.0%	2,819	\$ 396.95	93.25	\$ -	-	2,819	\$ 396.95	93.25
Children in Long Term Care (LTC)	Pharmacy - Generic	5,835	24,655	\$ 21.68	0.0%	25,931	\$ 25.36	54.81	\$ -	-	25,931	\$ 25.36	54.81
Children in Long Term Care (LTC)	Pharmacy - Specialty	5,835	94	\$ 5,551.27	0.0%	99	\$ 7,008.36	59.04	\$ -	-	99	\$ 7,008.36	59.04
Children in Long Term Care (LTC)	Physical Health - Dental	5,835	593	\$ 189.00	-2.3%	580	\$ 190.89	9.22	\$ -	-	580	\$ 190.89	9.22
Children in Long Term Care (LTC)	Physical Health - DME	5,835	341	\$ 361.35	-2.3%	334	\$ 361.35	10.06	\$ -	-	334	\$ 361.35	10.06
Children in Long Term Care (LTC)	Physical Health - FQHC/RHC	5,835	736	\$ 201.94	-2.3%	720	\$ 201.94	12.11	\$ -	-	720	\$ 201.94	12.11
Children in Long Term Care (LTC)	Physical Health - Home Health	5,835	14	\$ 2,083.00	-2.3%	13	\$ 2,083.00	2.34	\$ -	-	13	\$ 2,083.00	2.34
Children in Long Term Care (LTC)	Physical Health - Hospice	5,835	-	\$ -	0.0%	-	\$ -	-	\$ -	-	-	\$ -	-
Children in Long Term Care (LTC)	Physical Health - Indian Health Services	5,835	-	\$ -	0.0%	-	\$ -	-	\$ -	-	-	\$ -	-
Children in Long Term Care (LTC)	Physical Health - Inpatient	5,835	87	\$ 55,507.83	-2.7%	86	\$ 57,751.91	414.01	\$ -	-	86	\$ 57,751.91	414.01
Children in Long Term Care (LTC)	Physical Health - Other	5,835	3,270	\$ 67.65	-2.0%	3,708	\$ 67.65	18.06	\$ -	-	3,708	\$ 67.65	18.06
Children in Long Term Care (LTC)	Physical Health - Outpatient ER	5,835	447	\$ 171.59	-2.7%	490	\$ 226.39	9.25	\$ -	-	490	\$ 226.39	9.25
Children in Long Term Care (LTC)	Physical Health - Outpatient Non-ER	5,835	1,014	\$ 142.18	-2.7%	1,134	\$ 147.93	13.97	\$ -	-	1,134	\$ 147.93	13.97
Children in Long Term Care (LTC)	Physical Health - PCP	5,835	2,950	\$ 113.39	1.2%	3,048	\$ 117.97	29.96	\$ -	-	3,048	\$ 117.97	29.96
Children in Long Term Care (LTC)	Physical Health - Specialist	5,835	2,983	\$ 197.45	-3.0%	2,558	\$ 174.22	37.14	\$ -	-	2,558	\$ 174.22	37.14
Children in Long Term Care (LTC)	Physical Health - Transportation	5,835	753	\$ 246.05	0.0%	754	\$ 246.05	14.20	\$ -	-	754	\$ 246.05	14.20
Children in Long Term Care (LTC)	Physical Health - Vision	5,835	500	\$ 142.38	0.0%	500	\$ 142.38	5.93	\$ -	-	500	\$ 142.38	5.93
CHIP < 1	HCBS Services	6,590	-	\$ -	0.0%	-	\$ -	-	\$ -	-	-	\$ -	-
CHIP < 1	Mental Health - CMHC	6,590	-	\$ -	-2.8%	-	\$ -	-	\$ -	-	-	\$ -	-

Cohort	COS	Membership Mix	Base Rate		Managed Care/Efficiency Impacts		Hep C Adjustment		Unit Cost	PMPM
			Unit Cost	Unit Cost	Unit Cost Impact	Unit Cost	Added Dollars	Added Units		
CHIP <1	Mental Health - Inpatient	6,590	-	-	-2.8%	0.0%	-	-	-	-
CHIP <1	Mental Health - Other	3	\$ 83.75	\$ 86.28	0.0%	0.0%	3	\$	\$	0.02
CHIP <1	Mental Health - Professional	9	\$ 103.92	\$ 107.06	-2.8%	0.0%	9	\$	\$	0.08
CHIP <1	Mental Health - PRF	-	-	-	-2.8%	0.0%	-	-	-	-
CHIP <1	Nursing Facility	-	-	-	-2.8%	0.0%	-	-	-	-
CHIP <1	Pharmacy - Brand	144	\$ 146.85	\$ 171.79	0.0%	2.18	153	\$	\$	2.18
CHIP <1	Pharmacy - Generic	2,471	\$ 24.62	\$ 28.81	0.0%	6.24	2,599	\$	\$	6.24
CHIP <1	Pharmacy - Specialty	29	\$ 1,423.42	\$ 1,797.04	0.0%	4.65	31	\$	\$	4.65
CHIP <1	Physical Health - Dental	92	\$ 145.85	\$ 147.31	-2.3%	1.10	90	\$	\$	1.10
CHIP <1	Physical Health - DME	84	\$ 607.20	\$ 607.20	-2.3%	4.14	82	\$	\$	4.14
CHIP <1	Physical Health - FQHC/RHC	2,414	\$ 230.63	\$ 230.63	-2.3%	45.37	2,361	\$	\$	45.37
CHIP <1	Physical Health - Home Health	4	\$ 60.37	\$ 60.37	-2.3%	0.02	4	\$	\$	0.02
CHIP <1	Physical Health - Hospice	-	-	-	-2.3%	0.0%	-	-	-	-
CHIP <1	Physical Health - Indian Health Services	-	-	-	-2.3%	0.0%	-	-	-	-
CHIP <1	Physical Health - Inpatient	782	\$ 5,949.69	\$ 6,190.73	-2.2%	400.97	777	\$	\$	400.97
CHIP <1	Physical Health - Other	1,061	\$ 58.44	\$ 58.44	-2.0%	6.07	1,041	\$	\$	6.07
CHIP <1	Physical Health - Outpatient ER	717	\$ 109.86	\$ 114.30	-2.7%	7.49	706	\$	\$	7.49
CHIP <1	Physical Health - Outpatient Non-ER	1,438	\$ 37.66	\$ 101.61	-2.7%	13.61	1,607	\$	\$	13.61
CHIP <1	Physical Health - PCP	6,845	\$ 121.71	\$ 126.63	1.2%	74.64	7,073	\$	\$	74.64
CHIP <1	Physical Health - Specialist	4,381	\$ 133.44	\$ 138.84	-3.0%	50.21	4,340	\$	\$	50.21
CHIP <1	Physical Health - Transportation	105	\$ 1,174.36	\$ 1,174.36	0.0%	10.28	105	\$	\$	10.28
CHIP <1	Physical Health - Vision	81	\$ 71.55	\$ 71.55	0.0%	0.48	81	\$	\$	0.48
CHIP <1-21	HCBS Services	-	-	-	0.0%	0.0%	-	-	-	-
CHIP <1-21	Mental Health - CMHC	846	\$ 181.69	\$ 181.69	0.0%	13.49	891	\$	\$	13.49
CHIP <1-21	Mental Health - Inpatient	7	\$ 3,026.55	\$ 3,736.24	-2.8%	2.32	7	\$	\$	2.32
CHIP <1-21	Mental Health - Other	181	\$ 155.89	\$ 160.61	-2.8%	2.45	183	\$	\$	2.45
CHIP <1-21	Mental Health - Professional	630	\$ 107.36	\$ 110.61	-2.8%	5.87	637	\$	\$	5.87
CHIP <1-21	Mental Health - PRF	3	\$ 723.50	\$ 723.50	-2.8%	0.18	3	\$	\$	0.18
CHIP <1-21	Nursing Facility	-	-	-	-2.8%	0.0%	-	-	-	-
CHIP <1-21	Pharmacy - Brand	616	\$ 504.25	\$ 589.91	0.0%	32.15	654	\$	\$	32.15
CHIP <1-21	Pharmacy - Generic	3,365	\$ 28.46	\$ 33.30	0.0%	9.82	3,540	\$	\$	9.82
CHIP <1-21	Pharmacy - Specialty	20	\$ 7,207.32	\$ 9,099.08	0.0%	16.19	21	\$	\$	16.19
CHIP <1-21	Physical Health - Dental	1,322	\$ 196.31	\$ 198.27	-2.3%	21.36	1,293	\$	\$	21.36
CHIP <1-21	Physical Health - DME	905	\$ 377.24	\$ 377.24	-2.3%	2.99	95	\$	\$	2.99
CHIP <1-21	Physical Health - FQHC/RHC	97	\$ 210.94	\$ 210.94	-2.3%	15.56	885	\$	\$	15.56
CHIP <1-21	Physical Health - Home Health	1	\$ 81.82	\$ 81.82	-2.3%	0.01	1	\$	\$	0.01
CHIP <1-21	Physical Health - Hospice	-	-	-	-2.3%	0.0%	-	-	-	-
CHIP <1-21	Physical Health - Indian Health Services	4	\$ 685.94	\$ 685.94	0.0%	0.22	4	\$	\$	0.22
CHIP <1-21	Physical Health - Inpatient	12	\$ 16,311.04	\$ 17,407.44	-2.7%	17.15	12	\$	\$	17.15
CHIP <1-21	Physical Health - Other	1,104	\$ 85.23	\$ 85.23	-2.0%	7.69	1,083	\$	\$	7.69
CHIP <1-21	Physical Health - Outpatient ER	294	\$ 159.88	\$ 166.34	-2.7%	4.47	322	\$	\$	4.47
CHIP <1-21	Physical Health - Outpatient Non-ER	586	\$ 149.92	\$ 155.98	-2.7%	8.51	655	\$	\$	8.51
CHIP <1-21	Physical Health - PCP	1,421	\$ 73.52	\$ 76.49	1.2%	9.36	1,468	\$	\$	9.36
CHIP <1-21	Physical Health - Specialist	1,397	\$ 79.27	\$ 82.48	-3.0%	9.51	1,383	\$	\$	9.51
CHIP <1-21	Physical Health - Transportation	67	\$ 67.12	\$ 267.12	0.0%	1.49	67	\$	\$	1.49
CHIP <1-21	Physical Health - Vision	456	\$ 132.00	\$ 132.00	0.0%	5.02	456	\$	\$	5.02
DD Dual <45	HCBS Services	5,771,018	\$ 11.02	\$ 11.02	-2.2%	5,754.61	6,266,894	\$	\$	5,754.61
DD Dual <45	Mental Health - CMHC	2,726	\$ 195.60	\$ 195.60	-2.8%	46.79	2,871	\$	\$	46.79
DD Dual <45	Mental Health - Inpatient	8	\$ 4,098.49	\$ 4,222.45	-2.8%	2.71	8	\$	\$	2.71
DD Dual <45	Mental Health - Other	424	\$ 121.37	\$ 125.05	-2.8%	4.47	429	\$	\$	4.47
DD Dual <45	Mental Health - Professional	1,666	\$ 95.29	\$ 98.17	-2.8%	13.80	1,687	\$	\$	13.80
DD Dual <45	Mental Health - PRF	9	\$ 795.84	\$ 795.84	-2.8%	0.57	9	\$	\$	0.57
DD Dual <45	Nursing Facility	120	\$ 201.35	\$ 201.35	-1.0%	2.20	131	\$	\$	2.20
DD Dual <45	Pharmacy - Brand	85	\$ 373.51	\$ 436.95	0.0%	3.27	90	\$	\$	3.27
DD Dual <45	Pharmacy - Generic	7,641	\$ 13.91	\$ 16.28	0.0%	10.90	8,036	\$	\$	10.90
DD Dual <45	Pharmacy - Specialty	3	\$ 1,751.39	\$ 2,211.09	0.0%	0.52	3	\$	\$	0.52
DD Dual <45	Physical Health - Dental	920	\$ 162.59	\$ 164.22	-2.3%	12.31	900	\$	\$	12.31
DD Dual <45	Physical Health - DME	2,023	\$ 86.62	\$ 86.62	-2.3%	14.28	1,978	\$	\$	14.28
DD Dual <45	Physical Health - FQHC/RHC	889	\$ 87.55	\$ 87.55	-2.3%	6.35	870	\$	\$	6.35
DD Dual <45	Physical Health - Home Health	50	\$ 188.71	\$ 188.71	-2.3%	0.78	49	\$	\$	0.78
DD Dual <45	Physical Health - Hospice	5	\$ 472.72	\$ 472.72	-2.3%	0.21	5	\$	\$	0.21
DD Dual <45	Physical Health - Indian Health Services	1	\$ 684.73	\$ 684.73	0.0%	7.09	1	\$	\$	7.09
DD Dual <45	Physical Health - Inpatient	49	\$ 1,768.96	\$ 1,794.34	-2.2%	0.04	47	\$	\$	0.04
DD Dual <45	Physical Health - Other	17,656	\$ 153.19	\$ 153.19	-2.0%	221.13	17,321	\$	\$	221.13
DD Dual <45	Physical Health - Outpatient ER	240	\$ 44.06	\$ 46.76	-2.2%	1.03	263	\$	\$	1.03
DD Dual <45	Physical Health - Outpatient Non-ER	667	\$ 106.73	\$ 113.27	-2.7%	7.02	745	\$	\$	7.02
DD Dual <45	Physical Health - PCP	660	\$ 33.64	\$ 35.31	-3.6%	2.06	699	\$	\$	2.06
DD Dual <45	Physical Health - Specialist	1,934	\$ 37.16	\$ 38.67	-3.0%	6.14	1,905	\$	\$	6.14
DD Dual <45	Physical Health - Transportation	1,457	\$ 66.28	\$ 66.28	0.0%	7.94	1,438	\$	\$	7.94
DD Dual <45	Physical Health - Vision	5,333,315	\$ 15.29	\$ 15.29	-2.2%	4.42	5,344	\$	\$	4.42
DD Dual 45+	HCBS Services	1,149	\$ 198.82	\$ 198.82	-2.8%	7,407.68	5,813,300	\$	\$	7,407.68
DD Dual 45+	Mental Health - CMHC	3	\$ 1,625.34	\$ 1,625.34	-2.8%	20.05	3	\$	\$	20.05
DD Dual 45+	Mental Health - Inpatient	219	\$ 137.80	\$ 141.97	-2.8%	0.38	222	\$	\$	0.38
DD Dual 45+	Mental Health - Other	-	-	-	-2.8%	0.0%	-	-	-	-

Cohort	COS	Membership Mix	Base Rate		Managed Care/Efficiency Impacts		Heip CA Adjustment		Unit Cost	PMPM
			Unit Cost	Unit Cost	Unit Cost Impact	Unit Cost Impact	Added Dollars	Added Units		
DD Dual 45+	Mental Health - Professional	31,379	1,191	\$ 83,97	-2.8%	0.0%	1,205	\$ 86,51	8,69	8,69
DD Dual 45+	Mental Health - PRF	31,379	988	\$ 129,80	-1.0%	0.0%	1,080	\$ 129,80	11,68	11,68
DD Dual 45+	Nursing Facility	31,379	49	\$ 83,82	0.0%	0.0%	52	\$ 98,05	0,43	0,43
DD Dual 45+	Pharmacy - Brand	14,824	12,12	\$ 15,91	0.0%	0.0%	15,91	\$ 14,18	18,43	18,43
DD Dual 45+	Pharmacy - Specialty	31,379	971	\$ 150,57	0.0%	0.0%	950	\$ 152,08	12,03	12,03
DD Dual 45+	Physical Health - Dental	31,379	3,992	\$ 78,05	-2.3%	0.0%	3,905	\$ 78,05	25,40	25,40
DD Dual 45+	Physical Health - DME	31,379	1,152	\$ 67,74	-2.3%	0.0%	1,127	\$ 67,74	6,36	6,36
DD Dual 45+	Physical Health - FQHC/RHC	31,379	119	\$ 362,81	-2.3%	0.0%	117	\$ 362,81	3,52	3,52
DD Dual 45+	Physical Health - Home Health	31,379	12	\$ 371,43	-2.3%	0.0%	12	\$ 371,43	0,37	0,37
DD Dual 45+	Physical Health - Hospice	31,379	-	\$ -	0.0%	0.0%	-	\$ -	-	-
DD Dual 45+	Physical Health - Indian Health Services	31,379	131	\$ 1,314,49	-2.7%	0.0%	127	\$ 1,314,49	13,95	13,95
DD Dual 45+	Physical Health - Inpatient	31,379	17,470	\$ 156,52	-2.0%	0.0%	17,139	\$ 156,52	223,55	223,55
DD Dual 45+	Physical Health - Other	31,379	317	\$ 49,53	-2.7%	0.0%	348	\$ 53,56	1,52	1,52
DD Dual 45+	Physical Health - Outpatient ER	31,379	990	\$ 104,00	-2.7%	0.0%	1,106	\$ 110,38	10,18	10,18
DD Dual 45+	Physical Health - Outpatient Non-ER	31,379	872	\$ 34,48	3.6%	0.0%	933	\$ 35,87	7,76	7,76
DD Dual 45+	Physical Health - PCP	31,379	2,765	\$ 31,86	-3.0%	0.0%	2,737	\$ 33,15	7,56	7,56
DD Dual 45+	Physical Health - Specialist	31,379	2,831	\$ 86,12	0.0%	0.0%	2,834	\$ 86,12	11,49	11,49
DD Dual 45+	Physical Health - Transportation	31,379	700	\$ 6,34	-2.2%	0.0%	701	\$ 6,34	5,03	5,03
DD Dual 45+	Physical Health - Vision	4,894,283	4,502	\$ 4,932,97	-2.8%	0.0%	4,742	\$ 4,932,97	76,25	2,807,68
DD Non Dual 1-21	HCS Services	16,461	50	\$ 4,846,73	-2.8%	0.0%	51	\$ 4,933,32	21,08	21,08
DD Non Dual 1-21	Mental Health - CMHC	16,461	1,845	\$ 248,93	-2.8%	0.0%	1,868	\$ 256,46	39,92	39,92
DD Non Dual 1-21	Mental Health - Inpatient	16,461	2,239	\$ 140,98	-2.8%	0.0%	2,267	\$ 145,25	27,43	27,43
DD Non Dual 1-21	Mental Health - Other	16,461	1,023	\$ 210,28	-2.8%	0.0%	1,017	\$ 210,28	17,81	17,81
DD Non Dual 1-21	Mental Health - Professional	16,461	9	\$ 681,71	-1.0%	0.0%	10	\$ 681,71	0,56	0,56
DD Non Dual 1-21	Nursing Facility	16,461	3,690	\$ 866,68	0.0%	0.0%	3,919	\$ 1,013,89	331,16	331,16
DD Non Dual 1-21	Pharmacy - Brand	16,461	33,157	\$ 34,81	0.0%	0.0%	34,873	\$ 40,72	118,34	118,34
DD Non Dual 1-21	Pharmacy - Generic	16,461	166	\$ 2,971,53	0.0%	0.0%	176	\$ 3,751,48	55,06	55,06
DD Non Dual 1-21	Pharmacy - Specialty	16,461	810	\$ 179,67	-2.3%	0.0%	792	\$ 181,47	11,98	11,98
DD Non Dual 1-21	Physical Health - Dental	16,461	4,887	\$ 261,84	-2.3%	0.0%	4,780	\$ 261,84	104,30	104,30
DD Non Dual 1-21	Physical Health - DME	16,461	927	\$ 202,69	-2.3%	0.0%	906	\$ 202,69	15,31	15,31
DD Non Dual 1-21	Physical Health - FQHC/RHC	16,461	78	\$ 216,25	-2.3%	0.0%	76	\$ 216,25	1,38	1,38
DD Non Dual 1-21	Physical Health - Home Health	16,461	-	\$ -	-2.3%	0.0%	-	\$ -	-	-
DD Non Dual 1-21	Physical Health - Hospice	16,461	2	\$ 684,30	0.0%	0.0%	2	\$ 684,30	0,13	0,13
DD Non Dual 1-21	Physical Health - Indian Health Services	16,461	94	\$ 27,234,31	-2.7%	0.0%	91	\$ 27,782,10	211,66	211,66
DD Non Dual 1-21	Physical Health - Inpatient	16,461	19,227	\$ 135,76	-2.0%	0.0%	18,863	\$ 135,76	213,40	213,40
DD Non Dual 1-21	Physical Health - Other	16,461	456	\$ 202,66	-2.7%	0.0%	500	\$ 215,09	8,96	8,96
DD Non Dual 1-21	Physical Health - Outpatient ER	16,461	1,405	\$ 385,51	-2.7%	0.0%	1,570	\$ 409,15	53,52	53,52
DD Non Dual 1-21	Physical Health - Outpatient Non-ER	16,461	2,788	\$ 79,82	3.6%	0.0%	2,949	\$ 83,05	20,41	20,41
DD Non Dual 1-21	Physical Health - PCP	16,461	3,026	\$ 91,85	-3.0%	0.0%	2,997	\$ 95,57	23,87	23,87
DD Non Dual 1-21	Physical Health - Specialist	16,461	1,607	\$ 119,26	0.0%	0.0%	1,609	\$ 119,26	15,99	15,99
DD Non Dual 1-21	Physical Health - Transportation	16,461	443	\$ 122,31	0.0%	0.0%	444	\$ 122,31	4,52	4,52
DD Non Dual 1-21	Physical Health - Vision	16,461	6,888,692	\$ 9,62	-2.2%	0.0%	7,154,827	\$ 9,62	5,737,93	5,737,93
DD Non Dual 22+	HCS Services	28,473	2,410	\$ 169,34	-2.8%	0.0%	2,539	\$ 169,34	35,83	35,83
DD Non Dual 22+	Mental Health - CMHC	28,473	28	\$ 4,616,90	-2.8%	0.0%	29	\$ 4,756,55	11,34	11,34
DD Non Dual 22+	Mental Health - Inpatient	28,473	424	\$ 123,98	-2.8%	0.0%	430	\$ 127,73	4,57	4,57
DD Non Dual 22+	Mental Health - Other	28,473	2,163	\$ 100,28	-2.8%	0.0%	2,190	\$ 103,31	18,85	18,85
DD Non Dual 22+	Mental Health - Professional	28,473	-	\$ -	-2.8%	0.0%	-	\$ -	-	-
DD Non Dual 22+	Nursing Facility	28,473	136	\$ 259,15	-1.0%	0.0%	148	\$ 259,15	3,20	3,20
DD Non Dual 22+	Pharmacy - Brand	28,473	5,669	\$ 672,20	0.0%	0.0%	6,022	\$ 774,68	388,75	388,75
DD Non Dual 22+	Pharmacy - Generic	28,473	55,034	\$ 27,13	0.0%	0.0%	57,882	\$ 31,74	153,12	153,12
DD Non Dual 22+	Pharmacy - Specialty	28,473	905	\$ 2,688,80	0.0%	0.0%	430	\$ 3,394,55	121,58	121,58
DD Non Dual 22+	Physical Health - Dental	28,473	4,994	\$ 170,23	-2.3%	0.0%	4,395	\$ 171,93	13,58	13,58
DD Non Dual 22+	Physical Health - DME	28,473	1,294	\$ 217,08	-2.3%	0.0%	1,265	\$ 221,78	20,78	20,78
DD Non Dual 22+	Physical Health - FQHC/RHC	28,473	159	\$ 259,02	-2.3%	0.0%	156	\$ 259,02	3,36	3,36
DD Non Dual 22+	Physical Health - Home Health	28,473	19	\$ 3,071,12	-2.3%	0.0%	18	\$ 3,071,12	4,67	4,67
DD Non Dual 22+	Physical Health - Hospice	28,473	-	\$ -	0.0%	0.0%	-	\$ -	-	-
DD Non Dual 22+	Physical Health - Indian Health Services	28,473	114	\$ 18,901,52	-2.7%	0.0%	111	\$ 18,873,66	175,32	175,32
DD Non Dual 22+	Physical Health - Inpatient	28,473	19,928	\$ 140,80	-2.0%	0.0%	19,550	\$ 140,80	229,38	229,38
DD Non Dual 22+	Physical Health - Other	28,473	536	\$ 246,63	-2.7%	0.0%	588	\$ 261,65	12,82	12,82
DD Non Dual 22+	Physical Health - Outpatient ER	28,473	1,485	\$ 244,97	-2.7%	0.0%	1,659	\$ 259,99	35,95	35,95
DD Non Dual 22+	Physical Health - Outpatient Non-ER	28,473	1,477	\$ 65,20	3.6%	0.0%	1,562	\$ 65,20	8,49	8,49
DD Non Dual 22+	Physical Health - PCP	28,473	5,516	\$ 88,24	-3.0%	0.0%	5,464	\$ 91,81	41,81	41,81
DD Non Dual 22+	Physical Health - Specialist	28,473	1,046	\$ 197,86	0.0%	0.0%	1,047	\$ 197,86	17,77	17,77
DD Non Dual 22+	Physical Health - Transportation	28,473	503	\$ 127,79	0.0%	0.0%	503	\$ 127,79	5,36	5,36
DD Non Dual 22+	Physical Health - Vision	10,055	-	\$ -	0.0%	0.0%	-	\$ -	-	-
Deliveries	HCS Services	10,055	33	\$ 185,28	-2.8%	0.0%	32	\$ 185,28	0,49	0,49
Deliveries	Mental Health - CMHC	10,055	50	\$ 108,76	-2.8%	0.0%	49	\$ 108,76	0,44	0,44
Deliveries	Mental Health - Inpatient	10,055	22	\$ 121,41	-2.8%	0.0%	22	\$ 121,41	0,22	0,22
Deliveries	Mental Health - Other	10,055	-	\$ -	-2.8%	0.0%	-	\$ -	-	-
Deliveries	Mental Health - Professional	10,055	-	\$ -	-2.8%	0.0%	-	\$ -	-	-

Cohort	COS	Membership Mix	Base Date		Managed Care/Efficiency Impacts		Hep C Adjustment		Unit Cost	PMPM
			Unit/1000	Unit Cost	Unit/1000 Impact	Unit Cost Impact	Unit/1000	Unit Cost		
Deliveries	Nursing Facility	10,055	-	-	0.0%	0.0%	145	-	-	-
Deliveries	Pharmacy - Brand	10,055	144	\$ 210.93	0.0%	0.0%	145	\$ 228.13	\$ 276	2.76
Deliveries	Pharmacy - Generic	10,055	13,448	\$ 12.77	0.0%	0.0%	13,462	\$ 13.81	\$ 15.49	15.49
Deliveries	Pharmacy - Specialty	10,055	-	-	0.0%	0.0%	-	-	-	-
Deliveries	Physical Health - Dental	10,055	3	\$ 147.01	0.0%	0.0%	3	\$ 148.48	\$ 0.04	0.04
Deliveries	Physical Health - DME	10,055	543	\$ 143.09	-2.3%	0.0%	531	\$ 143.09	\$ 6.33	6.33
Deliveries	Physical Health - FQHC/RHC	10,055	801	\$ 647.64	-2.3%	0.0%	783	\$ 647.64	\$ 42.26	42.26
Deliveries	Physical Health - Home Health	10,055	-	-	-2.3%	0.0%	-	-	-	-
Deliveries	Physical Health - Hospice	10,055	-	-	-2.3%	0.0%	-	-	-	-
Deliveries	Physical Health - Indian Health Services	10,055	-	-	-2.3%	0.0%	-	-	-	-
Deliveries	Physical Health - Inpatient	10,055	11,923	\$ 4,406.81	0.0%	0.0%	11,936	\$ 4,342.67	\$ 4,319.35	4,319.35
Deliveries	Physical Health - Outpatient	10,055	2,047	\$ 286.19	-1.5%	0.0%	2,009	\$ 286.19	\$ 286.19	286.19
Deliveries	Physical Health - Outpatient ER	10,055	117	\$ 218.05	-2.0%	0.0%	114	\$ 218.05	\$ 2.07	2.07
Deliveries	Physical Health - Outpatient Non-ER	10,055	298	\$ 354.77	-2.7%	0.0%	290	\$ 354.77	\$ 8.58	8.58
Deliveries	Physical Health - PCP	10,055	2,927	\$ 654.30	0.0%	0.0%	2,930	\$ 654.30	\$ 654.30	654.30
Deliveries	Physical Health - Specialist	10,055	24,227	\$ 585.84	0.0%	0.0%	24,253	\$ 585.84	\$ 1,184.02	1,184.02
Deliveries	Physical Health - Transportation	10,055	338	\$ 1,516.12	0.0%	0.0%	338	\$ 1,516.12	\$ 42.75	42.75
Deliveries	Physical Health - Vision	10,055	5	\$ 83.85	0.0%	0.0%	5	\$ 83.85	\$ 0.04	0.04
FC/AS/M/F <1	HCBS Services	4,110	-	-	0.0%	0.0%	-	-	-	-
FC/AS/M/F <1	Mental Health - CMHC	4,110	-	-	0.0%	0.0%	-	-	-	-
FC/AS/M/F <1	Mental Health - Inpatient	4,110	-	-	0.0%	0.0%	-	-	-	-
FC/AS/M/F <1	Mental Health - Other	4,110	20	\$ 79.97	-2.8%	0.0%	20	\$ 82.39	\$ 0.14	0.14
FC/AS/M/F <1	Mental Health - Professional	4,110	88	\$ 81.08	-2.8%	0.0%	89	\$ 83.53	\$ 0.62	0.62
FC/AS/M/F <1	Mental Health - PRF	4,110	-	-	-2.8%	0.0%	-	-	-	-
FC/AS/M/F <1	Nursing Facility	4,110	-	-	0.0%	0.0%	-	-	-	-
FC/AS/M/F <1	Pharmacy - Brand	4,110	422	\$ 180.99	0.0%	0.0%	449	\$ 211.73	\$ 7.92	7.92
FC/AS/M/F <1	Pharmacy - Generic	4,110	4,667	\$ 70.56	0.0%	0.0%	4,908	\$ 82.55	\$ 33.76	33.76
FC/AS/M/F <1	Pharmacy - Specialty	4,110	98	\$ 2,952.27	0.0%	0.0%	105	\$ 3,528.97	\$ 30.75	30.75
FC/AS/M/F <1	Physical Health - Dental	4,110	94	\$ 166.84	0.0%	0.0%	92	\$ 168.51	\$ 1.29	1.29
FC/AS/M/F <1	Physical Health - DME	4,110	444	\$ 404.55	-2.3%	0.0%	434	\$ 404.55	\$ 14.63	14.63
FC/AS/M/F <1	Physical Health - FQHC/RHC	4,110	3,537	\$ 211.66	-2.3%	0.0%	3,460	\$ 211.66	\$ 61.02	61.02
FC/AS/M/F <1	Physical Health - Home Health	4,110	14	\$ 226.55	-2.3%	0.0%	14	\$ 226.55	\$ 0.26	0.26
FC/AS/M/F <1	Physical Health - Hospice	4,110	-	-	-2.3%	0.0%	-	-	-	-
FC/AS/M/F <1	Physical Health - Indian Health Services	4,110	6	\$ 694.26	0.0%	0.0%	6	\$ 694.26	\$ 0.33	0.33
FC/AS/M/F <1	Physical Health - Inpatient	4,110	740	\$ 8,716.41	0.0%	0.0%	735	\$ 9,068.80	\$ 555.66	555.66
FC/AS/M/F <1	Physical Health - Outpatient	4,110	1,824	\$ 75.29	-2.7%	0.0%	1,789	\$ 75.29	\$ 11.23	11.23
FC/AS/M/F <1	Physical Health - Outpatient ER	4,110	1,178	\$ 119.18	0.0%	0.0%	1,292	\$ 124.00	\$ 13.35	13.35
FC/AS/M/F <1	Physical Health - Outpatient Non-ER	4,110	2,430	\$ 167.19	-2.7%	0.0%	2,716	\$ 173.94	\$ 39.37	39.37
FC/AS/M/F <1	Physical Health - PCP	4,110	8,444	\$ 111.89	0.0%	0.0%	8,725	\$ 116.42	\$ 84.65	84.65
FC/AS/M/F <1	Physical Health - Specialist	4,110	7,619	\$ 134.74	-3.0%	0.0%	7,547	\$ 140.18	\$ 88.16	88.16
FC/AS/M/F <1	Physical Health - Transportation	4,110	584	\$ 665.59	0.0%	0.0%	585	\$ 665.59	\$ 32.44	32.44
FC/AS/M/F <1	Physical Health - Vision	4,110	250	\$ 78.63	0.0%	0.0%	251	\$ 78.63	\$ 1.64	1.64
FC/AS/M/F <1	HCBS Services	235,365	-	-	0.0%	0.0%	-	-	-	-
FC/AS/M/F <1	Mental Health - CMHC	235,365	6,557	\$ 181.00	0.0%	0.0%	6,906	\$ 181.00	\$ 104.17	104.17
FC/AS/M/F <1	Mental Health - Inpatient	235,365	65	\$ 4,030.46	-2.8%	0.0%	65	\$ 4,152.36	\$ 22.64	22.64
FC/AS/M/F <1	Mental Health - Other	235,365	1,172	\$ 147.13	-2.8%	0.0%	1,186	\$ 151.58	\$ 14.99	14.99
FC/AS/M/F <1	Mental Health - Professional	235,365	3,788	\$ 168.81	-2.8%	0.0%	3,835	\$ 173.92	\$ 55.58	55.58
FC/AS/M/F <1	Mental Health - PRF	235,365	2,214	\$ 684.47	-2.8%	0.0%	2,154	\$ 684.47	\$ 122.84	122.84
FC/AS/M/F <1	Nursing Facility	235,365	20	\$ 238.08	0.0%	0.0%	20	\$ 238.08	\$ 0.40	0.40
FC/AS/M/F <1	Pharmacy - Brand	235,365	1,297	\$ 499.67	0.0%	0.0%	1,377	\$ 584.55	\$ 67.09	67.09
FC/AS/M/F <1	Pharmacy - Generic	235,365	9,762	\$ 26.43	0.0%	0.0%	10,267	\$ 30.92	\$ 26.46	26.46
FC/AS/M/F <1	Pharmacy - Specialty	235,365	36	\$ 5,945.86	0.0%	0.0%	38	\$ 7,001.51	\$ 22.39	22.39
FC/AS/M/F <1	Physical Health - Dental	235,365	1,332	\$ 194.72	-2.3%	0.0%	1,303	\$ 196.67	\$ 21.35	21.35
FC/AS/M/F <1	Physical Health - DME	235,365	191	\$ 317.94	-2.3%	0.0%	187	\$ 317.94	\$ 4.96	4.96
FC/AS/M/F <1	Physical Health - FQHC/RHC	235,365	1,343	\$ 204.09	-2.3%	0.0%	1,313	\$ 204.09	\$ 22.34	22.34
FC/AS/M/F <1	Physical Health - Home Health	235,365	4	\$ 148.17	-2.3%	0.0%	4	\$ 148.17	\$ 0.05	0.05
FC/AS/M/F <1	Physical Health - Hospice	235,365	0	\$ 2,825.20	-2.3%	0.0%	0	\$ 2,825.20	\$ 0.04	0.04
FC/AS/M/F <1	Physical Health - Indian Health Services	235,365	3	\$ 686.00	0.0%	0.0%	3	\$ 686.00	\$ 0.19	0.19
FC/AS/M/F <1	Physical Health - Inpatient	235,365	2,133	\$ 17,584.72	-2.7%	0.0%	2,092	\$ 18,295.64	\$ 52.76	52.76
FC/AS/M/F <1	Physical Health - Outpatient	235,365	512	\$ 83.34	-2.0%	0.0%	502	\$ 83.34	\$ 14.53	14.53
FC/AS/M/F <1	Physical Health - Outpatient ER	235,365	512	\$ 190.33	-2.7%	0.0%	501	\$ 186.48	\$ 8.72	8.72
FC/AS/M/F <1	Physical Health - Outpatient Non-ER	235,365	690	\$ 77.93	-2.7%	0.0%	771	\$ 198.02	\$ 12.73	12.73
FC/AS/M/F <1	Physical Health - PCP	235,365	1,480	\$ 77.93	1.2%	0.0%	1,529	\$ 81.08	\$ 10.33	10.33
FC/AS/M/F <1	Physical Health - Specialist	235,365	2,115	\$ 83.25	-3.0%	0.0%	2,095	\$ 86.62	\$ 15.12	15.12
FC/AS/M/F <1	Physical Health - Transportation	235,365	429	\$ 145.85	0.0%	0.0%	429	\$ 145.85	\$ 5.22	5.22
FC/AS/M/F <1	Physical Health - Vision	235,365	625	\$ 128.07	0.0%	0.0%	626	\$ 128.07	\$ 6.68	6.68
IC/ENR	HCBS Services	892	-	-	0.0%	0.0%	-	-	-	-
IC/ENR	Mental Health - CMHC	892	415	\$ 236.54	-2.8%	0.0%	437	\$ 236.54	\$ 8.62	8.62
IC/ENR	Mental Health - Inpatient	892	-	-	0.0%	0.0%	-	-	-	-
IC/ENR	Mental Health - Other	892	83	\$ 34.91	-2.8%	0.0%	84	\$ 35.96	\$ 0.25	0.25
IC/ENR	Mental Health - Professional	892	82	\$ 36.65	-2.8%	0.0%	83	\$ 37.76	\$ 0.26	0.26
IC/ENR	Mental Health - PRF	892	-	-	-2.8%	0.0%	-	-	-	-
IC/ENR	Nursing Facility	892	341,144	\$ 274.76	-1.0%	0.0%	373,165	\$ 274.76	\$ 8,544.36	8,544.36
IC/ENR	Pharmacy - Brand	892	625	\$ 323.08	0.0%	0.0%	664	\$ 377.96	\$ 20.92	20.92

Cohort	COS	Membership Mix	Base Rate		Managed Care/Efficiency Impacts		Hep C Adjustment		Unit Cost	PMPM
			Unit Cost	Unit/1000	Unit/1000 Impact	Unit Cost Impact	Added Dollars	Added Units		
ICF/MR	Pharmacy - Specialty	892	28,516	20,64	0.0%	0.0%	29,991	24,15	24.15	60.36
ICF/MR	Pharmacy - Specialty	892	890	127.97	0.0%	0.0%	870	129.26	129.26	9.37
ICF/MR	Physical Health - Dental	892	1,540	83.30	-2.3%	0.0%	1,506	83.30	83.30	10.45
ICF/MR	Physical Health - FQHC/RHC	892	983	104.21	-2.3%	0.0%	962	104.21	104.21	8.35
ICF/MR	Physical Health - Home Health	892	114	3,131.10	-2.3%	0.0%	111	3,131.10	3,131.10	28.98
ICF/MR	Physical Health - Hospice	892	166	2,599.29	-2.7%	0.0%	161	2,651.57	2,651.57	35.65
ICF/MR	Physical Health - Indian Health Services	892	857	113.17	-2.7%	0.0%	841	113.17	113.17	7.93
ICF/MR	Physical Health - Inpatient	892	627	120.32	-2.7%	0.0%	688	127.70	127.70	7.32
ICF/MR	Physical Health - Outpatient ER	892	1,947	64.79	-2.7%	0.0%	2,176	68.77	68.77	12.47
ICF/MR	Physical Health - Outpatient Non-ER	892	2,004	18.15	3.6%	0.0%	2,120	18.88	18.88	3.34
ICF/MR	Physical Health - PCP	892	5,781	62.16	-3.0%	0.0%	5,726	64.67	64.67	30.86
ICF/MR	Physical Health - Specialist	892	96	298.23	0.0%	0.0%	96	298.23	298.23	2.40
ICF/MR	Physical Health - Transportation	892	482	68.19	0.0%	0.0%	483	68.19	68.19	2.70
ICF/MR	Physical Health - Vision	892	4,033.37	5.35	-2.3%	0.0%	4,781.694	5.35	5.35	213.15
LTC Dual - Frail Elderly	HGBS Services	62,624	1,361	212.09	-2.8%	0.0%	1,434	212.09	212.09	25.34
LTC Dual - Frail Elderly	Mental Health - CHMC	62,624	3	1,976.31	-2.8%	0.0%	3	1,933.06	1,933.06	0.47
LTC Dual - Frail Elderly	Mental Health - Inpatient	62,624	119	170.06	-2.8%	0.0%	120	175.20	175.20	1.75
LTC Dual - Frail Elderly	Mental Health - Other	62,624	317	68.53	-2.8%	0.0%	321	70.60	70.60	1.89
LTC Dual - Frail Elderly	Mental Health - Professional	62,624	4,561	139.19	-1.0%	0.0%	4,989	159.19	159.19	66.18
LTC Dual - Frail Elderly	Mental Health - PRF	62,624	26	241.19	0.0%	0.0%	28	282.15	282.15	0.66
LTC Dual - Frail Elderly	Nursing Facility	62,624	4,651	13.88	0.0%	0.0%	4,892	16.24	16.24	6.62
LTC Dual - Frail Elderly	Pharmacy - Brand	62,624	285	231.86	0.0%	0.0%	279	234.18	234.18	5.44
LTC Dual - Frail Elderly	Pharmacy - Specialty	62,624	3,002	90.15	-2.3%	0.0%	2,936	90.15	90.15	22.06
LTC Dual - Frail Elderly	Physical Health - Dental	62,624	987	77.00	-2.3%	0.0%	965	77.00	77.00	6.19
LTC Dual - Frail Elderly	Physical Health - DME	62,624	246	406.64	-2.3%	0.0%	241	406.64	406.64	8.16
LTC Dual - Frail Elderly	Physical Health - FQHC/RHC	62,624	31	2,690.37	-2.3%	0.0%	30	2,690.37	2,690.37	6.79
LTC Dual - Frail Elderly	Physical Health - Home Health	62,624	1	669.96	0.0%	0.0%	1	669.96	669.96	0.05
LTC Dual - Frail Elderly	Physical Health - Hospice	62,624	312	1,374.93	-2.7%	0.0%	304	1,402.58	1,402.58	35.48
LTC Dual - Frail Elderly	Physical Health - Indian Health Services	62,624	1,741	99.22	-2.0%	0.0%	1,708	99.22	99.22	14.13
LTC Dual - Frail Elderly	Physical Health - Inpatient	62,624	388	69.17	-2.7%	0.0%	425	73.42	73.42	2.60
LTC Dual - Frail Elderly	Physical Health - Other	62,624	1,096	108.78	-2.7%	0.0%	1,225	115.45	115.45	11.79
LTC Dual - Frail Elderly	Physical Health - Outpatient ER	62,624	865	35.97	3.6%	0.0%	916	37.42	37.42	2.86
LTC Dual - Frail Elderly	Physical Health - Outpatient Non-ER	62,624	3,563	46.22	-3.0%	0.0%	3,529	48.08	48.08	14.14
LTC Dual - Frail Elderly	Physical Health - PCP	62,624	3,096	83.57	0.0%	0.0%	3,099	83.57	83.57	21.58
LTC Dual - Frail Elderly	Physical Health - Specialist	62,624	498	99.13	0.0%	0.0%	499	99.13	99.13	4.12
LTC Dual - Frail Elderly	Physical Health - Transportation	62,624	222	220.07	-2.2%	0.0%	234	220.07	220.07	4.29
LTC Dual - Frail Elderly	Physical Health - Vision	62,624	6	1,552.52	-2.8%	0.0%	6	1,599.48	1,599.48	0.87
LTC Dual - Frail Elderly	HGBS Services	99,605	53	74.61	0.0%	0.0%	54	76.86	76.86	0.34
LTC Dual - Frail Elderly	Mental Health - CHMC	99,605	524	54.82	-2.8%	0.0%	530	56.48	56.48	2.49
LTC Dual - Frail Elderly	Mental Health - Inpatient	99,605	345,951	261.96	-1.0%	0.0%	378,423	261.96	261.96	8,261.12
LTC Dual - Frail Elderly	Mental Health - Other	99,605	40	235.49	0.0%	0.0%	43	275.49	275.49	0.98
LTC Dual - Frail Elderly	Mental Health - Professional	99,605	6,095	13.26	0.0%	0.0%	6,411	15.51	15.51	8.29
LTC Dual - Frail Elderly	Mental Health - PRF	99,605	1	2,554.03	0.0%	0.0%	1	3,224.40	3,224.40	0.25
LTC Dual - Frail Elderly	Nursing Facility	99,605	257	139.98	-2.3%	0.0%	251	141.38	141.38	2.96
LTC Dual - Frail Elderly	Pharmacy - Brand	99,605	888	76.50	-2.3%	0.0%	869	76.50	76.50	5.54
LTC Dual - Frail Elderly	Pharmacy - Specialty	99,605	969	3,801.32	-2.3%	0.0%	948	3,801.32	3,801.32	300.29
LTC Dual - Frail Elderly	Physical Health - Dental	99,605	247	1,313.47	-2.7%	0.0%	241	1,339.89	1,339.89	26.89
LTC Dual - Frail Elderly	Physical Health - DME	99,605	633	68.19	-2.0%	0.0%	621	68.19	68.19	14.91
LTC Dual - Frail Elderly	Physical Health - FQHC/RHC	99,605	234	288.19	-2.7%	0.0%	256	288.19	288.19	1.54
LTC Dual - Frail Elderly	Physical Health - Home Health	99,605	702	122.64	-2.7%	0.0%	785	130.16	130.16	8.51
LTC Dual - Frail Elderly	Physical Health - Hospice	99,605	1,113	37.16	3.6%	0.0%	1,178	38.67	38.67	3.80
LTC Dual - Frail Elderly	Physical Health - Indian Health Services	99,605	2,699	31.80	-3.0%	0.0%	2,674	33.09	33.09	7.37
LTC Dual - Frail Elderly	Physical Health - Inpatient	99,605	147	142.56	0.0%	0.0%	148	142.56	142.56	1.75
LTC Dual - Frail Elderly	Physical Health - Outpatient ER	99,605	317	95.56	0.0%	0.0%	317	95.56	95.56	2.52
LTC Dual - Frail Elderly	Physical Health - Outpatient Non-ER	99,605	5,814.601	5.07	0.0%	0.0%	5,814.601	5.07	5.07	2,465.59
LTC Dual - Frail Elderly	Physical Health - PCP	99,605	5,178	207.19	-2.3%	0.0%	5,464	207.19	207.19	94.17
LTC Dual - Frail Elderly	Physical Health - Specialist	99,605	771	1,529.64	-2.8%	0.0%	780	1,575.91	1,575.91	1.77
LTC Dual - Frail Elderly	Physical Health - Transportation	99,605	652	88.78	-2.8%	0.0%	660	91.47	91.47	5.03
LTC Dual - Frail Elderly	Physical Health - Vision	99,605	2,467	163.60	-1.0%	0.0%	2,699	163.60	163.60	36.79
LTC Dual - Frail Elderly	HGBS Services	47,475	91	589.26	0.0%	0.0%	96	689.35	689.35	5.54
LTC Dual - Frail Elderly	Mental Health - CHMC	47,475	4,209	20.63	0.0%	0.0%	4,427	24.13	24.13	8.90
LTC Dual - Frail Elderly	Mental Health - Inpatient	47,475	10	1,529.64	-2.8%	0.0%	10	1,575.91	1,575.91	1.77
LTC Dual - Frail Elderly	Mental Health - Other	47,475	771	1,529.64	-2.8%	0.0%	780	1,575.91	1,575.91	1.77
LTC Dual - Frail Elderly	Mental Health - Professional	47,475	652	88.78	-2.8%	0.0%	660	91.47	91.47	5.03
LTC Dual - Frail Elderly	Mental Health - PRF	47,475	2,467	163.60	-1.0%	0.0%	2,699	163.60	163.60	36.79
LTC Dual - Frail Elderly	Nursing Facility	47,475	91	589.26	0.0%	0.0%	96	689.35	689.35	5.54
LTC Dual - Frail Elderly	Pharmacy - Brand	47,475	4,209	20.63	0.0%	0.0%	4,427	24.13	24.13	8.90
LTC Dual - Frail Elderly	Pharmacy - Specialty	47,475	10	1,529.64	-2.8%	0.0%	10	1,575.91	1,575.91	1.77

Cohort	COS	Membership Mix	Base Rate		Managed Care/Efficiency Impacts		Added Dollars		Hep CA Adjustment		Unit Cost	PMPM
			Unit/1000	Unit Cost	Unit/1000 Impact	Unit Cost Impact	Added Dollars	Added Units	Unit/1000	Unit Cost		
LTC Dual - Physically Disabled	Physical Health - Dental	47,475	259	\$ 199,99	-2.3%	0.0%	\$ 202.00	\$ 4.26	-	253	\$ 202.00	\$ 4.26
LTC Dual - Physically Disabled	Physical Health - DME	47,475	3,607	\$ 93.70	-2.3%	0.0%	93.70	\$ 27.54	-	3,528	\$ 93.70	\$ 27.54
LTC Dual - Physically Disabled	Physical Health - FQHC/RHC	47,475	1,624	\$ 76.76	-2.3%	0.0%	76.76	\$ 10.39	-	1,624	\$ 76.76	\$ 10.39
LTC Dual - Physically Disabled	Physical Health - Home Health	47,475	399	\$ 436.71	-2.3%	0.0%	436.71	\$ 14.20	-	390	\$ 436.71	\$ 14.20
LTC Dual - Physically Disabled	Physical Health - Hospice	47,475	9	\$ 3,004.03	-2.3%	0.0%	3,004.03	\$ 2.17	-	9	\$ 3,004.03	\$ 2.17
LTC Dual - Physically Disabled	Physical Health - Indian Health Services	47,475	2	\$ 763.04	-2.3%	0.0%	763.04	\$ 0.10	-	2	\$ 763.04	\$ 0.10
LTC Dual - Physically Disabled	Physical Health - Inpatient	47,475	317	\$ 1,417.37	-2.7%	0.0%	1,417.37	\$ 37.48	-	317	\$ 1,417.37	\$ 37.48
LTC Dual - Physically Disabled	Physical Health - Outpatient	47,475	1,440	\$ 113.21	-2.7%	0.0%	113.21	\$ 13.58	-	1,440	\$ 113.21	\$ 13.58
LTC Dual - Physically Disabled	Physical Health - Outpatient ER	47,475	664	\$ 130.88	-2.7%	0.0%	130.88	\$ 23.88	-	664	\$ 130.88	\$ 23.88
LTC Dual - Physically Disabled	Physical Health - Outpatient Non-ER	47,475	1,846	\$ 36.17	-2.7%	0.0%	36.17	\$ 3.75	-	1,846	\$ 36.17	\$ 3.75
LTC Dual - Physically Disabled	Physical Health - PCP	47,475	4,709	\$ 43.22	-3.0%	0.0%	43.22	\$ 17.48	-	4,665	\$ 43.22	\$ 17.48
LTC Dual - Physically Disabled	Physical Health - Specialist	47,475	7,442	\$ 88.62	-2.3%	0.0%	88.62	\$ 55.02	-	7,450	\$ 88.62	\$ 55.02
LTC Dual - Physically Disabled	Physical Health - Transportation	47,475	600	\$ 97.04	0.0%	0.0%	97.04	\$ 4.85	-	600	\$ 97.04	\$ 4.85
LTC Dual - Physically Disabled	Physical Health - Vision	47,475	5,172.443	\$ 5.34	0.0%	0.0%	5.34	\$ 2,498.05	-	5,166.887	\$ 5.34	\$ 2,498.05
LTC Non Dual - Frail Elderly	HGBS Services - CHMC	4,825	2,592	\$ 177.35	-2.3%	0.0%	177.35	\$ 40.35	-	2,720	\$ 177.35	\$ 40.35
LTC Non Dual - Frail Elderly	Mental Health - Inpatient	4,825	12	\$ 14,097.47	-2.8%	0.0%	14,097.47	\$ 15.29	-	13	\$ 14,523.86	\$ 15.29
LTC Non Dual - Frail Elderly	Mental Health - Outpatient	4,825	203	\$ 209.43	-2.8%	0.0%	209.43	\$ 3.70	-	206	\$ 215.77	\$ 3.70
LTC Non Dual - Frail Elderly	Mental Health - Professional	4,825	369	\$ 100.91	-2.8%	0.0%	100.91	\$ 3.24	-	374	\$ 103.97	\$ 3.24
LTC Non Dual - Frail Elderly	Mental Health - PRF	4,825	1,807	\$ 287.72	-2.8%	0.0%	287.72	\$ 47.39	-	1,976	\$ 287.72	\$ 47.39
LTC Non Dual - Frail Elderly	Nursing Facility	4,825	10,517	\$ 442.68	-1.0%	0.0%	442.68	\$ 482.16	-	11,172	\$ 517.88	\$ 482.16
LTC Non Dual - Frail Elderly	Pharmacy - Brand	4,825	60,493	\$ 21.08	0.0%	0.0%	21.08	\$ 130.77	-	63,624	\$ 24.66	\$ 130.77
LTC Non Dual - Frail Elderly	Pharmacy - Generic	4,825	15	\$ 2,951.16	0.0%	0.0%	2,951.16	\$ 3.92	-	16	\$ 2,897.58	\$ 3.92
LTC Non Dual - Frail Elderly	Pharmacy - Specialty	4,825	661	\$ 379.87	-2.3%	0.0%	379.87	\$ 20.68	-	647	\$ 383.67	\$ 20.68
LTC Non Dual - Frail Elderly	Physical Health - Dental	4,825	3,445	\$ 286.12	-2.3%	0.0%	286.12	\$ 80.35	-	3,470	\$ 286.12	\$ 80.35
LTC Non Dual - Frail Elderly	Physical Health - DME	4,825	1,711	\$ 238.43	-2.3%	0.0%	238.43	\$ 30.45	-	1,673	\$ 238.43	\$ 30.45
LTC Non Dual - Frail Elderly	Physical Health - FQHC/RHC	4,825	1,588	\$ 209.07	-2.3%	0.0%	209.07	\$ 27.05	-	1,553	\$ 209.07	\$ 27.05
LTC Non Dual - Frail Elderly	Physical Health - Home Health	4,825	162	\$ 3,973.48	-2.3%	0.0%	3,973.48	\$ 52.44	-	158	\$ 3,973.48	\$ 52.44
LTC Non Dual - Frail Elderly	Physical Health - Hospice	4,825	544	\$ 16,946.72	0.0%	0.0%	16,946.72	\$ 762.98	-	530	\$ 17,287.58	\$ 762.98
LTC Non Dual - Frail Elderly	Physical Health - Indian Health Services	4,825	4,769	\$ 85.31	-2.7%	0.0%	85.31	\$ 33.26	-	4,678	\$ 85.31	\$ 33.26
LTC Non Dual - Frail Elderly	Physical Health - Inpatient	4,825	954	\$ 418.64	-2.7%	0.0%	418.64	\$ 38.72	-	1,046	\$ 444.31	\$ 38.72
LTC Non Dual - Frail Elderly	Physical Health - Outpatient	4,825	3,417	\$ 621.92	-2.7%	0.0%	621.92	\$ 210.03	-	3,818	\$ 660.06	\$ 210.03
LTC Non Dual - Frail Elderly	Physical Health - Outpatient Non-ER	4,825	4,504	\$ 73.65	-3.6%	0.0%	73.65	\$ 30.43	-	4,765	\$ 76.62	\$ 30.43
LTC Non Dual - Frail Elderly	Physical Health - PCP	4,825	14,381	\$ 113.96	-3.0%	0.0%	113.96	\$ 140.75	-	14,245	\$ 118.56	\$ 140.75
LTC Non Dual - Frail Elderly	Physical Health - Specialist	4,825	3,939	\$ 144.72	0.0%	0.0%	144.72	\$ 47.56	-	3,943	\$ 144.72	\$ 47.56
LTC Non Dual - Frail Elderly	Physical Health - Transportation	4,825	1,024	\$ 200.43	0.0%	0.0%	200.43	\$ 17.12	-	1,025	\$ 200.43	\$ 17.12
LTC Non Dual - Frail Elderly	Physical Health - Vision	4,825	1,115	\$ 184.83	-2.2%	0.0%	184.83	\$ 18.09	-	1,175	\$ 184.83	\$ 18.09
LTC Non Dual - Frail Elderly	HGBS Services	4,825	48	\$ 6,883.21	-2.8%	0.0%	6,883.21	\$ 29.43	-	49	\$ 7,194.43	\$ 29.43
LTC Non Dual - Frail Elderly	Mental Health - Inpatient	4,825	193	\$ 135.42	-2.8%	0.0%	135.42	\$ 2.27	-	196	\$ 139.52	\$ 2.27
LTC Non Dual - Frail Elderly	Mental Health - Outpatient	4,825	3,481	\$ 68.03	-2.8%	0.0%	68.03	\$ 20.58	-	3,524	\$ 70.09	\$ 20.58
LTC Non Dual - Frail Elderly	Mental Health - Professional	4,825	338,740	\$ 270.26	-2.0%	0.0%	270.26	\$ 8,344.92	-	370,535	\$ 270.26	\$ 8,344.92
LTC Non Dual - Frail Elderly	Mental Health - PRF	4,825	14,661	\$ 460.63	0.0%	0.0%	460.63	\$ 699.39	-	15,574	\$ 538.87	\$ 699.39
LTC Non Dual - Frail Elderly	Nursing Facility	4,825	108,926	\$ 20.07	0.0%	0.0%	20.07	\$ 224.11	-	114,563	\$ 23.47	\$ 224.11
LTC Non Dual - Frail Elderly	Pharmacy - Brand	4,825	435	\$ 1,952.61	0.0%	0.0%	1,952.61	\$ 94.90	-	462	\$ 2,465.13	\$ 94.90
LTC Non Dual - Frail Elderly	Pharmacy - Generic	4,825	594	\$ 264.61	0.0%	0.0%	264.61	\$ 12.95	-	581	\$ 267.26	\$ 12.95
LTC Non Dual - Frail Elderly	Pharmacy - Specialty	4,825	762	\$ 1,038.77	-2.3%	0.0%	1,038.77	\$ 64.52	-	745	\$ 1,038.77	\$ 64.52
LTC Non Dual - Frail Elderly	Physical Health - Dental	4,825	2,045	\$ 208.88	-2.3%	0.0%	208.88	\$ 34.82	-	2,001	\$ 208.88	\$ 34.82
LTC Non Dual - Frail Elderly	Physical Health - DME	4,825	123	\$ 217.57	-2.3%	0.0%	217.57	\$ 2.17	-	120	\$ 217.57	\$ 2.17
LTC Non Dual - Frail Elderly	Physical Health - FQHC/RHC	4,825	1,083	\$ 4,214.04	-2.3%	0.0%	4,214.04	\$ 371.83	-	1,059	\$ 4,214.04	\$ 371.83
LTC Non Dual - Frail Elderly	Physical Health - Home Health	4,825	657	\$ 16,311.58	0.0%	0.0%	16,311.58	\$ 887.70	-	640	\$ 16,639.67	\$ 887.70
LTC Non Dual - Frail Elderly	Physical Health - Hospice	4,825	10,805	\$ 51.14	-2.7%	0.0%	51.14	\$ 45.17	-	10,601	\$ 51.14	\$ 45.17
LTC Non Dual - Frail Elderly	Physical Health - Indian Health Services	4,825	814	\$ 414.83	-2.7%	0.0%	414.83	\$ 32.75	-	893	\$ 440.27	\$ 32.75
LTC Non Dual - Frail Elderly	Physical Health - Inpatient	4,825	3,383	\$ 274.93	-2.7%	0.0%	274.93	\$ 119.10	-	4,898	\$ 291.79	\$ 119.10
LTC Non Dual - Frail Elderly	Physical Health - Outpatient	4,825	12,449	\$ 54.81	-2.7%	0.0%	54.81	\$ 62.59	-	13,170	\$ 57.03	\$ 62.59
LTC Non Dual - Frail Elderly	Physical Health - Outpatient Non-ER	4,825	16,628	\$ 106.08	-3.0%	0.0%	106.08	\$ 151.49	-	16,471	\$ 110.37	\$ 151.49
LTC Non Dual - Frail Elderly	Physical Health - PCP	4,825	1,358	\$ 521.08	0.0%	0.0%	521.08	\$ 59.03	-	1,359	\$ 521.08	\$ 59.03
LTC Non Dual - Frail Elderly	Physical Health - Specialist	4,825	649	\$ 221.34	0.0%	0.0%	221.34	\$ 11.98	-	650	\$ 221.34	\$ 11.98
LTC Non Dual - Frail Elderly	Physical Health - Transportation	4,825	4,795.684	\$ 5.13	0.0%	0.0%	5.13	\$ 2,227.45	-	5,207.755	\$ 5.13	\$ 2,227.45
LTC Non Dual - Frail Elderly	Physical Health - Vision	4,825	7,391	\$ 182.92	-2.8%	0.0%	182.92	\$ 125.14	-	7,84	\$ 193.92	\$ 125.14
LTC Non Dual - Frail Elderly	HGBS Services - CHMC	23,992	23	\$ 5,928.52	-2.8%	0.0%	5,928.52	\$ 13.09	-	24	\$ 6,107.84	\$ 13.09
LTC Non Dual - Frail Elderly	Mental Health - Inpatient	23,992	1,008	\$ 148.40	-2.8%	0.0%	148.40	\$ 13.01	-	1,021	\$ 153.89	\$ 13.01
LTC Non Dual - Frail Elderly	Mental Health - Outpatient	23,992	1,676	\$ 108.93	-2.8%	0.0%	108.93	\$ 15.87	-	1,696	\$ 112.23	\$ 15.87
LTC Non Dual - Frail Elderly	Mental Health - Professional	23,992	1,586	\$ 353.85	-2.8%	0.0%	353.85	\$ 36.71	-	1,735	\$ 253.85	\$ 36.71
LTC Non Dual - Frail Elderly	Mental Health - PRF	23,992	15,447	\$ 151.42	-1.0%	0.0%	151.42	\$ 886.07	-	16,409	\$ 656.78	\$ 886.07
LTC Non Dual - Frail Elderly	Nursing Facility	23,992	85,371	\$ 23.90	0.0%	0.0%	23.90	\$ 209.21	-	89,789	\$ 27.96	\$ 209.21
LTC Non Dual - Frail Elderly	Pharmacy - Brand	23,992	214	\$ 5,107.87	0.0%	0.0%	5,107.87	\$ 124.44	-	228	\$ 6,488.57	\$ 124.44
LTC Non Dual - Frail Elderly	Pharmacy - Generic	23,992	477	\$ 284.85	0.0%	0.0%	284.85	\$ 11.18	-	466	\$ 287.70	\$ 11.18
LTC Non Dual - Frail Elderly	Pharmacy - Specialty	23,992	5,817	\$ 275.53	-2.3%	0.0%	275.53	\$ 130.62	-	5,889	\$ 275.53	\$ 130.62
LTC Non Dual - Frail Elderly	Physical Health - Dental	23,992	207,864.40	\$ -	-	-	207,864.40	\$ -	-	16	\$ -	\$ -

Cohort	Membership Mix	COS	Base Rate		Managed Care/Efficiency Impacts		Heip CA Adjustment		PMPM	
			Unit/1000	Unit Cost	Unit/1000 Impact	Unit Cost Impact	Added Dollars	Added Units		Unit/1000
LTC Non Dual - Physically Disabled	25,992	Physical Health - FQHC/RHC	3,401	\$ 202.14	-2.3%	0.0%	3,326	\$ 202.14	56.03	\$ 56.03
LTC Non Dual - Physically Disabled	23,992	Physical Health - Home Health	1,680	\$ 264.61	-2.3%	0.0%	1,643	\$ 264.61	36.24	\$ 36.24
LTC Non Dual - Physically Disabled	23,992	Physical Health - Hospice	171	\$ 3,567.11	-2.3%	0.0%	168	\$ 3,567.11	49.82	\$ 49.82
LTC Non Dual - Physically Disabled	23,992	Physical Health - Indian Health Services	11	\$ 695.29	-2.3%	0.0%	11	\$ 695.29	0.65	\$ 0.65
LTC Non Dual - Physically Disabled	23,992	Physical Health - Inpatient	611	\$ 18,809.14	-2.7%	0.0%	595	\$ 18,452.99	914.98	\$ 914.98
LTC Non Dual - Physically Disabled	23,992	Physical Health - Other	6,669	\$ 90.55	-2.7%	0.0%	6,543	\$ 90.55	49.37	\$ 49.37
LTC Non Dual - Physically Disabled	23,992	Physical Health - Outpatient ER	2,106	\$ 313.57	-2.7%	0.0%	2,008	\$ 313.57	64.01	\$ 64.01
LTC Non Dual - Physically Disabled	23,992	Physical Health - Outpatient Non-ER	5,183	\$ 338.06	-2.7%	0.0%	5,092	\$ 338.06	173.19	\$ 173.19
LTC Non Dual - Physically Disabled	23,992	Physical Health - PCP	4,976	\$ 84.96	-3.0%	0.0%	4,764	\$ 84.96	38.40	\$ 38.40
LTC Non Dual - Physically Disabled	23,992	Physical Health - Specialist	20,736	\$ 118.47	-2.3%	0.0%	20,540	\$ 118.47	123.26	\$ 123.26
LTC Non Dual - Physically Disabled	23,992	Physical Health - Transportation	7,365	\$ 162.66	-2.3%	0.0%	7,173	\$ 162.66	99.94	\$ 99.94
LTC Non Dual - Physically Disabled	23,992	Physical Health - Vision	853	\$ 197.61	-2.3%	0.0%	854	\$ 197.61	14.07	\$ 14.07
MC-CHIP	195,701	HCS Services	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -
MC-CHIP	195,701	Mental Health - CMHC	1,415	\$ 179.99	-2.8%	0.0%	1,400	\$ 179.99	22.36	\$ 22.36
MC-CHIP	195,701	Mental Health - Inpatient	12	\$ 3,636.88	-2.8%	0.0%	12	\$ 3,636.88	3.78	\$ 3.78
MC-CHIP	195,701	Mental Health - Other	193	\$ 146.18	-2.8%	0.0%	196	\$ 146.60	2.46	\$ 2.46
MC-CHIP	195,701	Mental Health - Professional	742	\$ 105.11	-2.8%	0.0%	751	\$ 108.29	6.78	\$ 6.78
MC-CHIP	195,701	Mental Health - PRF	2	\$ 635.66	-2.8%	0.0%	2	\$ 635.66	0.09	\$ 0.09
MC-CHIP	195,701	Nursing Facility	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -
MC-CHIP	195,701	Pharmacy - Brand	671	\$ 478.40	0.0%	0.0%	712	\$ 559.66	33.22	\$ 33.22
MC-CHIP	195,701	Pharmacy - Generic	3,541	\$ 28.82	0.0%	0.0%	3,724	\$ 33.71	10.46	\$ 10.46
MC-CHIP	195,701	Pharmacy - Specialty	19	\$ 8,933.12	-2.3%	0.0%	20	\$ 11,277.85	18.49	\$ 18.49
MC-CHIP	195,701	Physical Health - Dental	1,331	\$ 196.70	-2.3%	0.0%	1,302	\$ 196.67	21.55	\$ 21.55
MC-CHIP	195,701	Physical Health - DME	110	\$ 369.01	-2.3%	0.0%	107	\$ 369.01	3.30	\$ 3.30
MC-CHIP	195,701	Physical Health - FQHC/RHC	946	\$ 211.95	-2.3%	0.0%	925	\$ 211.95	16.34	\$ 16.34
MC-CHIP	195,701	Physical Health - Home Health	1	\$ 112.92	-2.3%	0.0%	1	\$ 112.92	0.01	\$ 0.01
MC-CHIP	195,701	Physical Health - Hospice	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -
MC-CHIP	195,701	Physical Health - Indian Health Services	4	\$ 697.05	-2.3%	0.0%	4	\$ 697.05	0.24	\$ 0.24
MC-CHIP	195,701	Physical Health - Inpatient	15	\$ 16,840.47	-2.7%	0.0%	14	\$ 17,521.30	21.07	\$ 21.07
MC-CHIP	195,701	Physical Health - Other	1,097	\$ 65.31	-2.7%	0.0%	1,076	\$ 65.31	5.86	\$ 5.86
MC-CHIP	195,701	Physical Health - Outpatient ER	312	\$ 168.60	-2.7%	0.0%	342	\$ 175.42	5.00	\$ 5.00
MC-CHIP	195,701	Physical Health - Outpatient Non-ER	574	\$ 141.87	-2.7%	0.0%	642	\$ 147.61	7.90	\$ 7.90
MC-CHIP	195,701	Physical Health - PCP	1,226	\$ 71.84	-2.7%	0.0%	1,267	\$ 74.74	7.89	\$ 7.89
MC-CHIP	195,701	Physical Health - Specialist	1,463	\$ 82.22	-3.0%	0.0%	1,449	\$ 85.54	10.33	\$ 10.33
MC-CHIP	195,701	Physical Health - Transportation	82	\$ 228.27	-2.3%	0.0%	82	\$ 228.27	1.57	\$ 1.57
MC-CHIP	195,701	Physical Health - Vision	519	\$ 136.53	-2.2%	0.0%	519	\$ 136.53	5.91	\$ 5.91
MH MF	1,831	HCS Services	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -
MH MF	1,831	Mental Health - CMHC	142	\$ 16,303.37	-2.8%	0.0%	144	\$ 16,796.48	201.71	\$ 201.71
MH MF	1,831	Mental Health - Inpatient	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -
MH MF	1,831	Mental Health - Other	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -
MH MF	1,831	Mental Health - Professional	865	\$ 75.62	-2.8%	0.0%	876	\$ 77.91	5.68	\$ 5.68
MH MF	1,831	Mental Health - PRF	367	\$ 330.50	-2.8%	0.0%	365	\$ 330.50	25.26	\$ 25.26
MH MF	1,831	Nursing Facility	336,959	\$ 184.43	-1.0%	0.0%	368,587	\$ 184.43	5,664.81	\$ 5,664.81
MH MF	1,831	Pharmacy - Brand	2,851	\$ 359.91	-2.8%	0.0%	3,028	\$ 421.05	106.25	\$ 106.25
MH MF	1,831	Pharmacy - Generic	22,602	\$ 19.11	0.0%	0.0%	23,772	\$ 22.36	44.29	\$ 44.29
MH MF	1,831	Pharmacy - Specialty	301	\$ 2,470.31	0.0%	0.0%	320	\$ 3,118.71	83.10	\$ 83.10
MH MF	1,831	Physical Health - Dental	703	\$ 311.74	-2.3%	0.0%	688	\$ 314.87	18.04	\$ 18.04
MH MF	1,831	Physical Health - DME	299	\$ 633.60	-2.3%	0.0%	292	\$ 633.60	15.43	\$ 15.43
MH MF	1,831	Physical Health - FQHC/RHC	1,233	\$ 73.17	-2.3%	0.0%	1,206	\$ 73.17	7.35	\$ 7.35
MH MF	1,831	Physical Health - Home Health	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -
MH MF	1,831	Physical Health - Hospice	557	\$ 3,202.37	-2.3%	0.0%	545	\$ 3,202.37	145.50	\$ 145.50
MH MF	1,831	Physical Health - Indian Health Services	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -
MH MF	1,831	Physical Health - Inpatient	266	\$ 4,099.21	-2.7%	0.0%	260	\$ 4,181.67	90.45	\$ 90.45
MH MF	1,831	Physical Health - Other	2,818	\$ 20.71	-2.0%	0.0%	2,765	\$ 20.71	4.77	\$ 4.77
MH MF	1,831	Physical Health - Outpatient ER	158	\$ 247.41	-2.7%	0.0%	173	\$ 262.58	3.80	\$ 3.80
MH MF	1,831	Physical Health - Outpatient Non-ER	855	\$ 116.47	-2.7%	0.0%	955	\$ 123.61	9.84	\$ 9.84
MH MF	1,831	Physical Health - PCP	2,956	\$ 44.93	-3.0%	0.0%	3,127	\$ 46.74	12.18	\$ 12.18
MH MF	1,831	Physical Health - Specialist	3,447	\$ 46.05	-3.0%	0.0%	3,415	\$ 47.91	13.63	\$ 13.63
MH MF	1,831	Physical Health - Transportation	1,199	\$ 311.29	0.0%	0.0%	1,201	\$ 311.29	31.14	\$ 31.14
MH MF	1,831	Physical Health - Vision	268	\$ 146.29	0.0%	0.0%	268	\$ 146.29	3.27	\$ 3.27
MN Dual M/F < 65	25,131	HCS Services	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -
MN Dual M/F < 65	25,131	Mental Health - CMHC	18,351	\$ 180.19	-1.4%	0.0%	19,606	\$ 180.19	294.41	\$ 294.41
MN Dual M/F < 65	25,131	Mental Health - Inpatient	28	\$ 10,770.05	-1.4%	0.0%	29	\$ 10,477.65	25.05	\$ 25.05
MN Dual M/F < 65	25,131	Mental Health - Other	1,806	\$ 163.32	-1.4%	0.0%	1,854	\$ 167.23	25.84	\$ 25.84
MN Dual M/F < 65	25,131	Mental Health - Professional	769	\$ 75.67	-1.4%	0.0%	790	\$ 77.96	5.13	\$ 5.13
MN Dual M/F < 65	25,131	Mental Health - PRF	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -
MN Dual M/F < 65	25,131	Nursing Facility	6,512	\$ 484.41	0.0%	0.0%	6,782	\$ 484.41	273.79	\$ 273.79
MN Dual M/F < 65	25,131	Pharmacy - Brand	187	\$ 342.41	0.0%	0.0%	177	\$ 400.57	5.91	\$ 5.91
MN Dual M/F < 65	25,131	Pharmacy - Specialty	1,996	\$ 18.78	0.0%	0.0%	2,099	\$ 21.97	3.84	\$ 3.84
MN Dual M/F < 65	25,131	Pharmacy - Generic	0	\$ 3.94	0.0%	0.0%	0	\$ 4.97	0.00	\$ 0.00
MN Dual M/F < 65	25,131	Physical Health - Dental	451	\$ 180.19	-2.3%	0.0%	441	\$ 182.00	6.69	\$ 6.69
MN Dual M/F < 65	25,131	Physical Health - DME	879	\$ 283.46	-2.3%	0.0%	860	\$ 283.46	20.31	\$ 20.31
MN Dual M/F < 65	25,131	Physical Health - FQHC/RHC	1,299	\$ 99.02	-2.3%	0.0%	1,271	\$ 99.02	10.49	\$ 10.49
MN Dual M/F < 65	25,131	Physical Health - Home Health	40	\$ 332.78	-2.3%	0.0%	39	\$ 332.78	1.07	\$ 1.07



Cohort	Membership Mix	COS	Base Rate		Managed Care/Efficiency Impacts		Hep C Adjustment		Unit Cost	PMPM
			Unit/1000	Unit Cost	Unit/1000 Impact	Unit Cost Impact	Unit/1000	Added Dollars		
MN Dual M/F < 65	25,131	Physical Health - Hospice	18	\$ 3,219.76	-2.3%	0.0%	17	\$ 3,219.76	17	\$ 4.60
MN Dual M/F < 65	25,131	Physical Health - Indian Health Services	1	\$ 684.38	0.0%	0.0%	1	\$ 684.38	1	\$ 0.05
MN Dual M/F < 65	25,131	Physical Health - Inpatient	431	\$ 1,860.26	0.0%	0.0%	432	\$ 1,897.67	432	\$ 68.27
MN Dual M/F < 65	25,131	Physical Health - Other	1,918	\$ 108.26	-2.0%	0.0%	1,881	\$ 108.26	1,881	\$ 16.97
MN Dual M/F < 65	25,131	Physical Health - Outpatient ER	577	\$ 68.85	-1.5%	0.0%	641	\$ 78.97	641	\$ 4.22
MN Dual M/F < 65	25,131	Physical Health - Outpatient Non-ER	1,602	\$ 168.51	-1.5%	0.0%	1,813	\$ 193.28	1,813	\$ 29.20
MN Dual M/F < 65	25,131	Physical Health - PCP	840	\$ 39.38	0.0%	0.0%	875	\$ 40.97	875	\$ 2.99
MN Dual M/F < 65	25,131	Physical Health - Specialist	4,830	\$ 47.14	-1.5%	0.0%	4,858	\$ 49.05	4,858	\$ 19.86
MN Dual M/F < 65	25,131	Physical Health - Transportation	2,445	\$ 86.87	0.0%	0.0%	2,448	\$ 86.87	2,448	\$ 17.72
MN Dual M/F < 65	25,131	Physical Health - Vision	419	\$ 131.59	0.0%	0.0%	420	\$ 131.59	420	\$ 4.60
MN M/F Dual 65+	18,264	HCS Services	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -
MN M/F Dual 65+	18,264	Mental Health - CMHC	2,106	\$ 204.84	-1.4%	0.0%	2,250	\$ 204.84	2,250	\$ 38.42
MN M/F Dual 65+	18,264	Mental Health - Inpatient	12	\$ 10,256.75	-1.4%	0.0%	13	\$ 10,566.97	13	\$ 11.17
MN M/F Dual 65+	18,264	Mental Health - Other	87	\$ 215.57	-1.4%	0.0%	90	\$ 222.09	90	\$ 1.66
MN M/F Dual 65+	18,264	Mental Health - Professional	93	\$ 76.53	-1.4%	0.0%	95	\$ 78.84	95	\$ 0.63
MN M/F Dual 65+	18,264	Mental Health - PRF	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -
MN M/F Dual 65+	18,264	Nursing Facility	32,421	\$ 197.39	0.0%	0.0%	33,767	\$ 197.39	33,767	\$ 55.43
MN M/F Dual 65+	18,264	Pharmacy - Brand	57	\$ 324.86	0.0%	0.0%	61	\$ 380.04	61	\$ 1.93
MN M/F Dual 65+	18,264	Pharmacy - Specialty	1,808	\$ 14.57	0.0%	0.0%	1,901	\$ 17.05	1,901	\$ 2.70
MN M/F Dual 65+	18,264	Physical Health - Dental	370	\$ 138.85	-2.3%	0.0%	362	\$ 140.24	362	\$ 4.23
MN M/F Dual 65+	18,264	Physical Health - DME	650	\$ 190.42	-2.3%	0.0%	636	\$ 190.42	636	\$ 10.09
MN M/F Dual 65+	18,264	Physical Health - FQHC/RHC	749	\$ 90.54	-2.3%	0.0%	733	\$ 90.54	733	\$ 5.53
MN M/F Dual 65+	18,264	Physical Health - Home Health	43	\$ 850.48	-2.3%	0.0%	42	\$ 850.48	42	\$ 2.98
MN M/F Dual 65+	18,264	Physical Health - Hospice	118	\$ 3,259.46	-2.3%	0.0%	115	\$ 3,259.46	115	\$ 31.24
MN M/F Dual 65+	18,264	Physical Health - Indian Health Services	2	\$ 575.26	0.0%	0.0%	2	\$ 575.26	2	\$ 0.12
MN M/F Dual 65+	18,264	Physical Health - Inpatient	369	\$ 1,268.58	0.0%	0.0%	370	\$ 1,294.10	370	\$ 39.86
MN M/F Dual 65+	18,264	Physical Health - Other	1,007	\$ 275.98	-2.0%	0.0%	988	\$ 275.98	988	\$ 22.72
MN M/F Dual 65+	18,264	Physical Health - Outpatient ER	261	\$ 123.70	-1.5%	0.0%	290	\$ 141.89	290	\$ 3.42
MN M/F Dual 65+	18,264	Physical Health - Outpatient Non-ER	1,222	\$ 298.79	-1.5%	0.0%	1,383	\$ 342.71	1,383	\$ 39.49
MN M/F Dual 65+	18,264	Physical Health - PCP	771	\$ 45.06	0.0%	0.0%	803	\$ 46.88	803	\$ 3.14
MN M/F Dual 65+	18,264	Physical Health - Specialist	3,677	\$ 75.05	-1.5%	0.0%	3,699	\$ 78.08	3,699	\$ 24.07
MN M/F Dual 65+	18,264	Physical Health - Transportation	1,395	\$ 103.01	0.0%	0.0%	1,396	\$ 103.01	1,396	\$ 11.98
MN M/F Dual 65+	18,264	Physical Health - Vision	322	\$ 106.81	0.0%	0.0%	322	\$ 106.81	322	\$ 2.87
MN Non Dual M/F	18,785	HCS Services	-	\$ -	-2.2%	0.0%	-	\$ -	-	\$ -
MN Non Dual M/F	18,785	Mental Health - CMHC	2,513	\$ 190.01	0.0%	0.0%	2,647	\$ 190.01	2,647	\$ 41.91
MN Non Dual M/F	18,785	Mental Health - Inpatient	33	\$ 7,944.33	-2.8%	0.0%	33	\$ 8,184.62	33	\$ 22.50
MN Non Dual M/F	18,785	Mental Health - Other	639	\$ 156.68	-2.8%	0.0%	647	\$ 161.42	647	\$ 8.70
MN Non Dual M/F	18,785	Mental Health - Professional	498	\$ 129.27	-2.8%	0.0%	505	\$ 133.18	505	\$ 5.60
MN Non Dual M/F	18,785	Mental Health - PRF	565	\$ 722.98	-2.8%	0.0%	561	\$ 722.98	561	\$ 33.81
MN Non Dual M/F	18,785	Nursing Facility	3,018	\$ 918.63	-1.0%	0.0%	3,301	\$ 918.63	3,301	\$ 252.68
MN Non Dual M/F	18,785	Pharmacy - Brand	3,719	\$ 808.62	0.0%	0.0%	3,951	\$ 945.98	3,951	\$ 311.46
MN Non Dual M/F	18,785	Pharmacy - Generic	22,637	\$ 23.01	0.0%	0.0%	23,808	\$ 26.92	23,808	\$ 53.41
MN Non Dual M/F	18,785	Pharmacy - Specialty	52	\$ 5,227.14	0.0%	0.0%	55	\$ 6,994.44	55	\$ 30.43
MN Non Dual M/F	18,785	Physical Health - Dental	550	\$ 242.43	-2.3%	0.0%	538	\$ 244.86	538	\$ 10.98
MN Non Dual M/F	18,785	Physical Health - DME	904	\$ 451.66	-2.3%	0.0%	884	\$ 451.66	884	\$ 33.27
MN Non Dual M/F	18,785	Physical Health - FQHC/RHC	1,884	\$ 211.33	-2.3%	0.0%	1,843	\$ 211.33	1,843	\$ 32.45
MN Non Dual M/F	18,785	Physical Health - Home Health	271	\$ 198.48	-2.3%	0.0%	265	\$ 198.48	265	\$ 4.38
MN Non Dual M/F	18,785	Physical Health - Hospice	89	\$ 3,226.32	-2.3%	0.0%	87	\$ 3,226.32	87	\$ 23.28
MN Non Dual M/F	18,785	Physical Health - Indian Health Services	3	\$ 695.79	0.0%	0.0%	3	\$ 695.79	3	\$ 0.15
MN Non Dual M/F	18,785	Physical Health - Inpatient	406	\$ 21,993.37	-2.7%	0.0%	396	\$ 22,435.74	396	\$ 739.52
MN Non Dual M/F	18,785	Physical Health - Other	3,180	\$ 73.67	-2.0%	0.0%	3,120	\$ 73.67	3,120	\$ 19.15
MN Non Dual M/F	18,785	Physical Health - Outpatient ER	754	\$ 393.19	-2.7%	0.0%	827	\$ 417.30	827	\$ 28.76
MN Non Dual M/F	18,785	Physical Health - Outpatient Non-ER	3,519	\$ 501.54	-2.7%	0.0%	3,933	\$ 532.30	3,933	\$ 174.46
MN Non Dual M/F	18,785	Physical Health - PCP	2,426	\$ 78.81	3.6%	0.0%	2,567	\$ 82.00	2,567	\$ 87.00
MN Non Dual M/F	18,785	Physical Health - Specialist	12,256	\$ 161.51	-3.0%	0.0%	12,140	\$ 168.04	12,140	\$ 170.00
MN Non Dual M/F	18,785	Physical Health - Transportation	960	\$ 318.75	0.0%	0.0%	961	\$ 318.75	961	\$ 25.54
MN Non Dual M/F	18,785	Physical Health - Vision	680	\$ 229.55	0.0%	0.0%	681	\$ 229.55	681	\$ 13.03
PLE PW < 30	97,118	HCS Services	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -
PLE PW < 30	97,118	Mental Health - CMHC	321	\$ 162.05	0.0%	0.0%	339	\$ 162.05	339	\$ 4.57
PLE PW < 30	97,118	Mental Health - Inpatient	5	\$ 4,987.05	-2.8%	0.0%	5	\$ 5,137.89	5	\$ 2.20
PLE PW < 30	97,118	Mental Health - Other	329	\$ 151.69	-2.8%	0.0%	333	\$ 156.28	333	\$ 4.34
PLE PW < 30	97,118	Mental Health - Professional	418	\$ 109.57	-2.8%	0.0%	423	\$ 112.88	423	\$ 3.98
PLE PW < 30	97,118	Mental Health - PRF	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -
PLE PW < 30	97,118	Nursing Facility	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -
PLE PW < 30	97,118	Pharmacy - Brand	559	\$ 306.57	0.0%	0.0%	594	\$ 358.64	594	\$ 95.64
PLE PW < 30	97,118	Pharmacy - Specialty	5,051	\$ 35.04	0.0%	0.0%	5,313	\$ 39.30	5,313	\$ 26.30
PLE PW < 30	97,118	Pharmacy - Vision	3	\$ 3,715.18	0.0%	0.0%	3	\$ 4,680.33	3	\$ 1.40
PLE PW < 30	97,118	Physical Health - Dental	514	\$ 154.49	-2.3%	0.0%	503	\$ 160.04	503	\$ 6.94
PLE PW < 30	97,118	Physical Health - DME	282	\$ 167.04	-2.3%	0.0%	275	\$ 167.04	275	\$ 3.83
PLE PW < 30	97,118	Physical Health - FQHC/RHC	1,492	\$ 202.09	-2.3%	0.0%	1,459	\$ 202.09	1,459	\$ 24.57
PLE PW < 30	97,118	Physical Health - Home Health	2	\$ 84.06	0.0%	0.0%	2	\$ 84.06	2	\$ 0.01
PLE PW < 30	97,118	Physical Health - Hospice	0	\$ 2,186.61	-2.3%	0.0%	0	\$ 2,186.61	0	\$ 0.02
PLE PW < 30	97,118	Physical Health - Indian Health Services	5	\$ 685.53	0.0%	0.0%	5	\$ 685.53	5	\$ 0.31

Cohort	COS	Membership Mix	Base Rate		Managed Care/Efficiency Impacts		Hep C Adjustment		Unit Cost	PMPM		
			Unit Cost	Util/1000	Unit Cost Impact	Util/1000 Impact	Added Dollars	Added Units			Util/1000	Unit Cost
PLE PW < 30	Physical Health - Inpatient	97,118	38	8,168.66	-2.7%	0.0%	38	8,498.91	27.09	38	8,498.91	27.09
PLE PW < 30	Physical Health - Other	9,711	2,914	65.10	-2.0%	0.0%	2,859	65.10	15.51	2,859	65.10	15.51
PLE PW < 30	Physical Health - Outpatient ER	9,711	854	183.93	-2.7%	0.0%	836	183.93	14.93	836	183.93	14.93
PLE PW < 30	Physical Health - Outpatient Non-ER	9,711	1,952	107.44	-2.7%	0.0%	1,916	107.44	20.32	1,916	107.44	20.32
PLE PW < 30	Physical Health - PCP	9,711	869	77.31	1.2%	0.0%	898	77.31	8.04	898	77.31	8.04
PLE PW < 30	Physical Health - Specialist	9,711	5,290	94.88	-3.0%	0.0%	5,240	94.88	43.11	5,240	94.88	43.11
PLE PW < 30	Physical Health - Transportation	9,711	112	425.75	0.0%	0.0%	112	425.75	3.96	112	425.75	3.96
PLE PW < 30	Physical Health - Vision	9,711	257	136.48	0.0%	0.0%	258	136.48	2.93	258	136.48	2.93
PLE PW 30+	HCS Services	45,503	-	-	0.0%	0.0%	-	-	-	-	-	-
PLE PW 30+	Mental Health - CMHC	45,503	448	180.96	-2.8%	0.0%	472	180.96	7.12	472	180.96	7.12
PLE PW 30+	Mental Health - Inpatient	45,503	3	3,893.65	-2.8%	0.0%	3	3,893.65	1.00	3	3,893.65	1.00
PLE PW 30+	Mental Health - Other	45,503	531	177.76	-2.8%	0.0%	538	177.76	8.21	538	177.76	8.21
PLE PW 30+	Mental Health - Professional	45,503	483	109.93	-2.8%	0.0%	489	109.93	4.61	489	109.93	4.61
PLE PW 30+	Mental Health - PRF	45,503	-	-	-2.8%	0.0%	-	-	-	-	-	-
PLE PW 30+	Nursing Facility	45,503	-	-	0.0%	0.0%	-	-	-	-	-	-
PLE PW 30+	Pharmacy - Brand	45,503	770	451.80	0.0%	0.0%	818	451.80	36.05	818	451.80	36.05
PLE PW 30+	Pharmacy - Generic	45,503	6,660	74.86	0.0%	0.0%	7,004	74.86	16.97	7,004	74.86	16.97
PLE PW 30+	Pharmacy - Specialty	45,503	0	2,357.23	0.0%	0.0%	0	2,357.23	0.00	0	2,357.23	0.00
PLE PW 30+	Physical Health - Dental	45,503	515	126.22	-2.3%	0.0%	504	126.22	5.35	504	126.22	5.35
PLE PW 30+	Physical Health - DME	45,503	225	135.50	-2.3%	0.0%	220	135.50	2.86	220	135.50	2.86
PLE PW 30+	Physical Health - FQHC/RHC	45,503	1,252	202.35	-2.3%	0.0%	1,224	202.35	20.67	1,224	202.35	20.67
PLE PW 30+	Physical Health - Home Health	45,503	3	89.63	-2.3%	0.0%	3	89.63	0.02	3	89.63	0.02
PLE PW 30+	Physical Health - Hospice	45,503	1	1,627.06	-2.3%	0.0%	1	1,627.06	0.11	1	1,627.06	0.11
PLE PW 30+	Physical Health - Indian Health Services	45,503	9	690.11	0.0%	0.0%	9	690.11	0.52	9	690.11	0.52
PLE PW 30+	Physical Health - Inpatient	45,503	43	12,717.62	-2.7%	0.0%	43	12,717.62	47.44	43	12,717.62	47.44
PLE PW 30+	Physical Health - Other	45,503	2,783	69.25	-2.7%	0.0%	2,731	69.25	15.76	2,731	69.25	15.76
PLE PW 30+	Physical Health - Outpatient ER	45,503	688	214.72	-2.7%	0.0%	732	214.72	13.63	732	214.72	13.63
PLE PW 30+	Physical Health - Outpatient Non-ER	45,503	1,676	133.81	-2.7%	0.0%	1,673	133.81	21.73	1,673	133.81	21.73
PLE PW 30+	Physical Health - PCP	45,503	886	71.61	1.2%	0.0%	915	71.61	5.68	915	71.61	5.68
PLE PW 30+	Physical Health - Specialist	45,503	5,179	101.47	-3.0%	0.0%	5,130	101.47	45.13	5,130	101.47	45.13
PLE PW 30+	Physical Health - Transportation	45,503	207	318.51	0.0%	0.0%	207	318.51	5.50	207	318.51	5.50
PLE PW 30+	Physical Health - Vision	45,503	265	131.04	0.0%	0.0%	266	131.04	2.90	266	131.04	2.90
SED	HCS Services	36,880	242,032	9.85	-2.2%	0.0%	262,829	9.85	215.76	262,829	9.85	215.76
SED	Mental Health - CMHC	36,880	53,434	179.91	-2.8%	0.0%	56,278	179.91	843.73	56,278	179.91	843.73
SED	Mental Health - Inpatient	36,880	228	3,685.98	-2.8%	0.0%	231	3,685.98	73.11	231	3,685.98	73.11
SED	Mental Health - Other	36,880	8,147	150.30	-2.8%	0.0%	8,247	150.30	106.42	8,247	150.30	106.42
SED	Mental Health - Professional	36,880	3,906	170.22	-2.8%	0.0%	3,954	170.22	57.78	3,954	170.22	57.78
SED	Mental Health - PRF	36,880	1,974	667.06	-2.8%	0.0%	1,961	667.06	109.02	1,961	667.06	109.02
SED	Nursing Facility	36,880	-	-	-1.0%	0.0%	-	-	-	-	-	-
SED	Pharmacy - Brand	36,880	3,112	371.27	0.0%	0.0%	3,305	371.27	119.64	3,305	371.27	119.64
SED	Pharmacy - Generic	36,880	23,563	24.86	0.0%	0.0%	24,782	24.86	60.07	24,782	24.86	60.07
SED	Pharmacy - Specialty	36,880	61	4,235.12	0.0%	0.0%	64	4,235.12	28.72	64	4,235.12	28.72
SED	Physical Health - Dental	36,880	847	199.83	-2.3%	0.0%	828	199.83	13.93	828	199.83	13.93
SED	Physical Health - DME	36,880	185	225.26	-2.3%	0.0%	181	225.26	3.39	181	225.26	3.39
SED	Physical Health - FQHC/RHC	36,880	1,419	200.05	-2.3%	0.0%	1,388	200.05	23.14	1,388	200.05	23.14
SED	Physical Health - Home Health	36,880	4	264.64	-2.3%	0.0%	4	264.64	0.09	4	264.64	0.09
SED	Physical Health - Hospice	36,880	-	-	-2.3%	0.0%	-	-	-	-	-	-
SED	Physical Health - Indian Health Services	36,880	2	685.32	0.0%	0.0%	2	685.32	0.13	2	685.32	0.13
SED	Physical Health - Inpatient	36,880	28	10,224.55	-2.7%	0.0%	27	10,224.55	23.72	27	10,224.55	23.72
SED	Physical Health - Other	36,880	6,515	120.92	-2.0%	0.0%	6,391	120.92	64.40	6,391	120.92	64.40
SED	Physical Health - Outpatient ER	36,880	586	170.23	-2.7%	0.0%	642	170.23	9.67	642	170.23	9.67
SED	Physical Health - Outpatient Non-ER	36,880	813	153.28	-2.7%	0.0%	909	153.28	12.32	909	153.28	12.32
SED	Physical Health - PCP	36,880	1,655	69.36	3.6%	0.0%	1,751	69.36	7.17	1,751	69.36	7.17
SED	Physical Health - Specialist	36,880	2,173	71.58	-3.0%	0.0%	2,153	71.58	10.53	2,153	71.58	10.53
SED	Physical Health - Transportation	36,880	1,441	80.65	0.0%	0.0%	1,442	80.65	9.69	1,442	80.65	9.69
SED	Physical Health - Vision	36,880	487	127.70	0.0%	0.0%	487	127.70	5.18	487	127.70	5.18
SED	HCS Services	36,880	-	-	0.0%	0.0%	-	-	-	-	-	-
SPDN MN Dual M/F < 65	Mental Health - CMHC	20,398	4,434	265.91	-1.4%	0.0%	4,737	265.91	104.97	4,737	265.91	104.97
SPDN MN Dual M/F < 65	Mental Health - Inpatient	20,398	10	1,427.92	-1.4%	0.0%	10	1,427.92	1.26	10	1,427.92	1.26
SPDN MN Dual M/F < 65	Mental Health - Other	20,398	626	154.70	-1.4%	0.0%	643	154.70	8.54	643	154.70	8.54
SPDN MN Dual M/F < 65	Mental Health - Professional	20,398	185	107.31	-1.4%	0.0%	190	107.31	1.75	190	107.31	1.75
SPDN MN Dual M/F < 65	Mental Health - PRF	20,398	-	-	-1.4%	0.0%	-	-	-	-	-	-
SPDN MN Dual M/F < 65	Nursing Facility	20,398	145	106.48	0.0%	0.0%	151	106.48	1.34	151	106.48	1.34
SPDN MN Dual M/F < 65	Pharmacy - Brand	20,398	33	1,099.65	0.0%	0.0%	35	1,099.65	3.73	35	1,099.65	3.73
SPDN MN Dual M/F < 65	Pharmacy - Generic	20,398	192	18.55	0.0%	0.0%	202	18.55	0.37	202	18.55	0.37
SPDN MN Dual M/F < 65	Pharmacy - Specialty	20,398	321	118.15	0.0%	0.0%	314	118.15	3.14	314	118.15	3.14
SPDN MN Dual M/F < 65	Physical Health - Dental	20,398	322	370.41	-2.3%	0.0%	315	370.41	9.72	315	370.41	9.72
SPDN MN Dual M/F < 65	Physical Health - DME	20,398	797	67.94	-2.3%	0.0%	779	67.94	5.71	779	67.94	5.71
SPDN MN Dual M/F < 65	Physical Health - FQHC/RHC	20,398	6	437.71	-2.3%	0.0%	6	437.71	0.20	6	437.71	0.20
SPDN MN Dual M/F < 65	Physical Health - Home Health	20,398	1	4,367.24	-2.3%	0.0%	1	4,367.24	0.45	1	4,367.24	0.45
SPDN MN Dual M/F < 65	Physical Health - Hospice	20,398	1	610.48	0.0%	0.0%	1	610.48	0.06	1	610.48	0.06
SPDN MN Dual M/F < 65	Physical Health - Indian Health Services	20,398	135	1,357.00	0.0%	0.0%	135	1,357.00	15.58	135	1,357.00	15.58
SPDN MN Dual M/F < 65	Physical Health - Inpatient	20,398	361	80.81	-2.0%	0.0%	354	80.81	2.38	354	80.81	2.38

Cohort	COS	Membership Mix	Base Rate		Managed Care/Efficiency Impacts		Added Dollars		Hep C Adjustment		Unit Cost	PMPM
			Unit Cost	Unit Cost	Unit Cost Impact	Unit Cost Impact	Added Dollars	Added Units	Unit/1000	Unit Cost		
SPDN MM Dual M/F < 65	Physical Health - Outpatient ER	20,398	321	\$	75,217	-1.5%	0.0%	\$	356	\$	86,236	2.56
SPDN MM Dual M/F < 65	Physical Health - Outpatient Non-ER	20,398	732	\$	21,177	-1.5%	0.0%	\$	828	\$	254,36	17.55
SPDN MM Dual M/F < 65	Physical Health - PCP	20,398	475	\$	54,66	-1.5%	0.0%	\$	495	\$	56,87	2.35
SPDN MM Dual M/F < 65	Physical Health - Specialist	20,398	2,011	\$	51,04	-1.5%	0.0%	\$	2,023	\$	53,11	8.95
SPDN MM Dual M/F < 65	Physical Health - Transportation	20,398	902	\$	121,49	0.0%	0.0%	\$	903	\$	121,49	9.14
SPDN MM Dual M/F < 65	Physical Health - Vision	20,398	69	\$	101,55	0.0%	0.0%	\$	69	\$	101,55	0.59
SPDN MM Dual M/F < 65	HCBS Services	17,923	-	\$	-	0.0%	0.0%	\$	-	\$	-	-
SPDN MM M/F Dual 65+	Mental Health - CMHC	17,923	147	\$	685,49	-1.4%	0.0%	\$	157	\$	685,49	8.98
SPDN MM M/F Dual 65+	Mental Health - Inpatient	17,923	1	\$	947,84	-1.4%	0.0%	\$	1	\$	976,50	0.06
SPDN MM M/F Dual 65+	Mental Health - Other	17,923	8	\$	171,27	-1.4%	0.0%	\$	8	\$	176,45	0.12
SPDN MM M/F Dual 65+	Mental Health - Professional	17,923	4	\$	1,440,82	-1.4%	0.0%	\$	4	\$	1,484,40	0.54
SPDN MM M/F Dual 65+	Mental Health - PRF	17,923	-	\$	-	-1.4%	0.0%	\$	-	\$	-	-
SPDN MM M/F Dual 65+	Nursing Facility	17,923	1,124	\$	112,84	0.0%	0.0%	\$	1,171	\$	112,84	11.01
SPDN MM M/F Dual 65+	Pharmacy - Brand	17,923	11	\$	572,32	0.0%	0.0%	\$	12	\$	669,54	0.65
SPDN MM M/F Dual 65+	Pharmacy - Generic	17,923	81	\$	11,82	0.0%	0.0%	\$	85	\$	13,83	0.10
SPDN MM M/F Dual 65+	Pharmacy - Specialty	17,923	-	\$	-	0.0%	0.0%	\$	-	\$	-	-
SPDN MM M/F Dual 65+	Physical Health - Dental	17,923	306	\$	105,14	-2.3%	0.0%	\$	300	\$	106,19	2.65
SPDN MM M/F Dual 65+	Physical Health - DME	17,923	166	\$	303,34	-2.3%	0.0%	\$	163	\$	303,34	4.11
SPDN MM M/F Dual 65+	Physical Health - FQHC/HHC	17,923	463	\$	76,94	-2.3%	0.0%	\$	452	\$	76,94	2.90
SPDN MM M/F Dual 65+	Physical Health - Home Health	17,923	3	\$	394,35	-2.3%	0.0%	\$	3	\$	394,35	0.09
SPDN MM M/F Dual 65+	Physical Health - Hospice	17,923	5	\$	2,466,69	-2.3%	0.0%	\$	5	\$	2,466,69	1.01
SPDN MM M/F Dual 65+	Physical Health - Indian Health Services	17,923	5	\$	619,55	0.0%	0.0%	\$	5	\$	619,55	0.25
SPDN MM M/F Dual 65+	Physical Health - Inpatient	17,923	122	\$	975,91	0.0%	0.0%	\$	123	\$	995,54	10.17
SPDN MM M/F Dual 65+	Physical Health - Other	17,923	172	\$	67,80	-2.0%	0.0%	\$	169	\$	67,80	0.95
SPDN MM M/F Dual 65+	Physical Health - Outpatient ER	17,923	111	\$	89,39	-1.5%	0.0%	\$	123	\$	102,53	1.05
SPDN MM M/F Dual 65+	Physical Health - Outpatient Non-ER	17,923	854	\$	149,89	-1.5%	0.0%	\$	967	\$	171,92	13.85
SPDN MM M/F Dual 65+	Physical Health - PCP	17,923	415	\$	63,15	-1.5%	0.0%	\$	432	\$	65,71	2.37
SPDN MM M/F Dual 65+	Physical Health - Specialist	17,923	1,279	\$	61,67	-1.5%	0.0%	\$	1,287	\$	64,17	6.88
SPDN MM M/F Dual 65+	Physical Health - Transportation	17,923	308	\$	121,46	0.0%	0.0%	\$	308	\$	121,46	3.12
SPDN MM M/F Dual 65+	Physical Health - Vision	17,923	31	\$	103,27	0.0%	0.0%	\$	31	\$	103,27	0.27
SPDN MM Non Dual	HCBS Services	9,483	-	\$	-	-2.2%	0.0%	\$	-	\$	-	-
SPDN MM Non Dual	Mental Health - CMHC	9,483	17	\$	306,24	-2.8%	0.0%	\$	916	\$	306,24	23.38
SPDN MM Non Dual	Mental Health - Inpatient	9,483	870	\$	4,308,88	-2.8%	0.0%	\$	17	\$	4,439,20	6.19
SPDN MM Non Dual	Mental Health - Other	9,483	288	\$	166,49	-2.8%	0.0%	\$	292	\$	171,52	4.17
SPDN MM Non Dual	Mental Health - Professional	9,483	187	\$	108,49	-2.8%	0.0%	\$	190	\$	111,77	1.77
SPDN MM Non Dual	Mental Health - PRF	9,483	-	\$	-	-2.8%	0.0%	\$	-	\$	-	-
SPDN MM Non Dual	Nursing Facility	9,483	29	\$	435,44	-1.0%	0.0%	\$	32	\$	435,44	1.14
SPDN MM Non Dual	Pharmacy - Brand	9,483	1,044	\$	711,98	0.0%	0.0%	\$	1,109	\$	832,91	76.98
SPDN MM Non Dual	Pharmacy - Generic	9,483	5,957	\$	31,94	0.0%	0.0%	\$	6,266	\$	37,37	19.51
SPDN MM Non Dual	Pharmacy - Specialty	9,483	22	\$	5,192,29	0.0%	0.0%	\$	23	\$	6,555,14	12.57
SPDN MM Non Dual	Physical Health - Dental	9,483	409	\$	144,58	-2.3%	0.0%	\$	400	\$	146,03	4.87
SPDN MM Non Dual	Physical Health - DME	9,483	471	\$	614,83	-2.3%	0.0%	\$	461	\$	614,83	23.60
SPDN MM Non Dual	Physical Health - FQHC/HHC	9,483	1,421	\$	177,10	-2.3%	0.0%	\$	1,390	\$	177,10	20.51
SPDN MM Non Dual	Physical Health - Home Health	9,483	170	\$	203,73	-2.3%	0.0%	\$	166	\$	203,73	2.81
SPDN MM Non Dual	Physical Health - Hospice	9,483	73	\$	3,458,58	-2.3%	0.0%	\$	72	\$	3,458,58	20.70
SPDN MM Non Dual	Physical Health - Inpatient	9,483	19	\$	375,42	-2.7%	0.0%	\$	19	\$	375,42	0.59
SPDN MM Non Dual	Physical Health - Other	9,483	654	\$	24,233,45	-2.7%	0.0%	\$	637	\$	24,710,68	1,312.30
SPDN MM Non Dual	Physical Health - Outpatient ER	9,483	1,324	\$	92,88	-2.0%	0.0%	\$	1,299	\$	92,88	10.05
SPDN MM Non Dual	Physical Health - Outpatient Non-ER	9,483	738	\$	746,60	-2.7%	0.0%	\$	808	\$	416,49	28.06
SPDN MM Non Dual	Physical Health - PCP	9,483	2,855	\$	96,89	-2.7%	0.0%	\$	3,191	\$	792,39	210.72
SPDN MM Non Dual	Physical Health - Specialist	9,483	1,992	\$	96,89	3.6%	0.0%	\$	2,107	\$	100,81	17.70
SPDN MM Non Dual	Physical Health - Transportation	9,483	10,249	\$	205,30	-3.0%	0.0%	\$	10,152	\$	213,60	180.70
SPDN MM Non Dual	Physical Health - Vision	9,483	696	\$	439,51	0.0%	0.0%	\$	697	\$	439,51	25.52
SPDN MM Non Dual	HCBS Services	9,483	154	\$	189,05	0.0%	0.0%	\$	154	\$	189,05	2.43
S31 Dual M/F < 65	Mental Health - CMHC	91,626	-	\$	-	0.0%	0.0%	\$	-	\$	-	-
S31 Dual M/F < 65	Mental Health - Inpatient	91,626	9,792	\$	198,04	-1.4%	0.0%	\$	10,461	\$	198,04	172.65
S31 Dual M/F < 65	Mental Health - Other	91,626	17	\$	1,784,64	-1.4%	0.0%	\$	18	\$	1,838,62	2.71
S31 Dual M/F < 65	Mental Health - Professional	91,626	1,183	\$	150,77	-1.4%	0.0%	\$	1,214	\$	155,33	15.72
S31 Dual M/F < 65	Mental Health - PRF	91,626	753	\$	79,15	-1.4%	0.0%	\$	773	\$	81,55	5.25
S31 Dual M/F < 65	Nursing Facility	91,626	37	\$	379,22	-1.4%	0.0%	\$	35	\$	379,22	2.35
S31 Dual M/F < 65	Pharmacy - Brand	91,626	535	\$	363,51	0.0%	0.0%	\$	558	\$	363,51	16.89
S31 Dual M/F < 65	Pharmacy - Generic	91,626	1,845	\$	532,28	0.0%	0.0%	\$	1,500	\$	622,69	7.77
S31 Dual M/F < 65	Pharmacy - Specialty	91,626	3	\$	1,773,35	0.0%	0.0%	\$	4	\$	2,164,02	4.05
S31 Dual M/F < 65	Physical Health - Dental	91,626	469	\$	169,20	-2.3%	0.0%	\$	460	\$	160,79	6.03
S31 Dual M/F < 65	Physical Health - DME	91,626	675	\$	166,52	-2.3%	0.0%	\$	660	\$	166,52	9.17
S31 Dual M/F < 65	Physical Health - FQHC/HHC	91,626	1,221	\$	94,07	-2.3%	0.0%	\$	1,194	\$	94,07	9.36
S31 Dual M/F < 65	Physical Health - Home Health	91,626	67	\$	383,26	-2.3%	0.0%	\$	65	\$	383,26	2.09
S31 Dual M/F < 65	Physical Health - Hospice	91,626	2	\$	1,403,70	-2.3%	0.0%	\$	2	\$	1,403,70	0.20
S31 Dual M/F < 65	Physical Health - Indian Health Services	91,626	6	\$	623,63	0.0%	0.0%	\$	6	\$	623,63	0.30
S31 Dual M/F < 65	Physical Health - Inpatient	91,626	142	\$	1,684,04	0.0%	0.0%	\$	142	\$	1,697,51	20.13
S31 Dual M/F < 65	Physical Health - Other	91,626	1,524	\$	88,26	-2.0%	0.0%	\$	1,495	\$	88,26	10.99
S31 Dual M/F < 65	Physical Health - Transportation	91,626	579	\$	38,01	-1.5%	0.0%	\$	642	\$	66,54	3.56
S31 Dual M/F < 65	Physical Health - Vision	91,626	960	\$	132,44	-1.5%	0.0%	\$	1,086	\$	174,85	15.83

Cohort	COS	Membership Mix	Base Rate		Managed Care/Efficiency Impacts		Added Dollars		Hep C Adjustment		PMPM	
			Unit Cost	Unit/1000	Unit Cost Impact	Unit Cost	Unit Cost Impact	Added Dollars	Unit/1000	Unit Cost		
SSI Dual M/F < 65	Physical Health - PCP	91,626	744	41.16	2.0%	0.0%	42.83	2.77	-	3,075	42.83	2.77
SSI Dual M/F < 65	Physical Health - Specialist	91,626	3,057	46.51	-1.5%	0.0%	775	775	-	3,075	48.39	12.40
SSI Dual M/F < 65	Physical Health - Transportation	91,626	3,167	82.16	0.0%	0.0%	82.16	21.71	-	3,171	82.16	21.71
SSI Dual M/F < 65	Physical Health - Vision	91,626	473	110.69	0.0%	0.0%	473	4.37	-	473	110.69	4.37
SSI Dual M/F 65+	HCBS Services	48,508	-	-	0.0%	0.0%	-	-	-	-	-	-
SSI Dual M/F 65+	Mental Health - CMHC	48,508	1,031	225.39	-1.4%	0.0%	1,102	20.69	-	1,102	225.39	20.69
SSI Dual M/F 65+	Mental Health - Inpatient	48,508	3	3,772.11	-1.4%	0.0%	3	3	-	3	3,886.20	1.03
SSI Dual M/F 65+	Mental Health - Outpatient	48,508	282	157.05	-1.4%	0.0%	290	3.91	-	290	161.80	3.91
SSI Dual M/F 65+	Mental Health - Professional	48,508	101	89.73	-1.4%	0.0%	104	0.80	-	104	92.44	0.80
SSI Dual M/F 65+	Mental Health - PRF	48,508	-	-	-1.4%	0.0%	-	-	-	-	-	-
SSI Dual M/F 65+	Nursing Facility	48,508	1,445	152.21	0.0%	0.0%	1,505	13.09	-	1,505	152.21	13.09
SSI Dual M/F 65+	Pharmacy - Brand	48,508	62	377.74	0.0%	0.0%	66	2.44	-	66	441.90	2.44
SSI Dual M/F 65+	Pharmacy - Specialty	48,508	1,231	18.63	0.0%	0.0%	1,295	2.35	-	1,295	21.79	2.35
SSI Dual M/F 65+	Physical Health - Dental	48,508	400	145.67	-2.3%	0.0%	391	4.80	-	391	147.13	4.80
SSI Dual M/F 65+	Physical Health - DME	48,508	730	111.06	-2.3%	0.0%	714	6.60	-	714	111.06	6.60
SSI Dual M/F 65+	Physical Health - FQHC/RHC	48,508	937	85.38	-2.3%	0.0%	916	6.51	-	916	85.38	6.51
SSI Dual M/F 65+	Physical Health - Home Health	48,508	26	256.32	-2.3%	0.0%	25	0.53	-	25	256.32	0.53
SSI Dual M/F 65+	Physical Health - Hospice	48,508	9	3,081.27	-2.3%	0.0%	9	2.37	-	9	3,081.27	2.37
SSI Dual M/F 65+	Physical Health - Indian Health Services	48,508	6	575.07	0.0%	0.0%	6	0.30	-	6	575.07	0.30
SSI Dual M/F 65+	Physical Health - Inpatient	48,508	177	2,399.81	0.0%	0.0%	177	36.17	-	177	2,448.08	36.17
SSI Dual M/F 65+	Physical Health - Outpatient	48,508	783	47.21	-2.0%	0.0%	768	3.02	-	768	47.21	3.02
SSI Dual M/F 65+	Physical Health - Outpatient Non-ER	48,508	242	64.01	-1.5%	0.0%	269	1.64	-	269	73.42	1.64
SSI Dual M/F 65+	Physical Health - PCP	48,508	1,026	110.00	-1.5%	0.0%	1,161	12.21	-	1,161	126.17	12.21
SSI Dual M/F 65+	Physical Health - Outpatient Non-ER	48,508	755	43.50	-1.5%	0.0%	787	2.97	-	787	45.26	2.97
SSI Dual M/F 65+	Physical Health - Specialist	48,508	3,092	65.90	-1.5%	0.0%	3,110	17.77	-	3,110	68.56	17.77
SSI Dual M/F 65+	Physical Health - Transportation	48,508	1,484	63.68	0.0%	0.0%	1,465	7.78	-	1,465	63.68	7.78
SSI Dual M/F 65+	Physical Health - Vision	48,508	521	109.16	0.0%	0.0%	523	4.75	-	523	109.16	4.75
SSI Non Dual M/F < 1	HCBS Services	665	-	-	-2.2%	0.0%	-	-	-	-	-	-
SSI Non Dual M/F < 1	Mental Health - CMHC	665	-	-	-2.8%	0.0%	-	-	-	-	-	-
SSI Non Dual M/F < 1	Mental Health - Inpatient	665	-	-	-2.8%	0.0%	-	-	-	-	-	-
SSI Non Dual M/F < 1	Mental Health - Other	665	-	-	-2.8%	0.0%	-	-	-	-	-	-
SSI Non Dual M/F < 1	Mental Health - Professional	665	39	104.12	-2.8%	0.0%	40	0.36	-	40	107.27	0.36
SSI Non Dual M/F < 1	Mental Health - PRF	665	-	-	-2.8%	0.0%	-	-	-	-	-	-
SSI Non Dual M/F < 1	Nursing Facility	665	-	-	-1.0%	0.0%	-	-	-	-	-	-
SSI Non Dual M/F < 1	Pharmacy - Brand	665	405	133.92	0.0%	0.0%	855	11.17	-	855	156.67	11.17
SSI Non Dual M/F < 1	Pharmacy - Generic	665	4,412	59.23	0.0%	0.0%	4,640	26.80	-	4,640	69.29	26.80
SSI Non Dual M/F < 1	Pharmacy - Specialty	665	1,554	2,447.54	0.0%	0.0%	1,651	425.14	-	1,651	3,089.97	425.14
SSI Non Dual M/F < 1	Physical Health - Dental	665	-	-	-2.3%	0.0%	-	-	-	-	-	-
SSI Non Dual M/F < 1	Physical Health - DME	665	2,368	434.59	-2.3%	0.0%	2,316	83.87	-	2,316	434.59	83.87
SSI Non Dual M/F < 1	Physical Health - FQHC/RHC	665	1,070	175.33	-2.3%	0.0%	1,047	15.29	-	1,047	175.33	15.29
SSI Non Dual M/F < 1	Physical Health - Home Health	665	414	152.41	-2.3%	0.0%	405	5.14	-	405	152.41	5.14
SSI Non Dual M/F < 1	Physical Health - Hospice	665	-	-	-2.3%	0.0%	-	-	-	-	-	-
SSI Non Dual M/F < 1	Physical Health - Indian Health Services	665	-	-	0.0%	0.0%	-	-	-	-	-	-
SSI Non Dual M/F < 1	Physical Health - Inpatient	665	3,560	7,147.07	-2.7%	0.0%	3,468	2,107.07	-	3,468	7,290.83	2,107.07
SSI Non Dual M/F < 1	Physical Health - Outpatient	665	1,771	83.80	-2.0%	0.0%	1,737	12.13	-	1,737	83.80	12.13
SSI Non Dual M/F < 1	Physical Health - Outpatient ER	665	879	161.02	-2.7%	0.0%	864	13.72	-	864	170.89	13.72
SSI Non Dual M/F < 1	Physical Health - Outpatient Non-ER	665	3,171	269.20	-2.7%	0.0%	3,545	84.39	-	3,545	285.71	84.39
SSI Non Dual M/F < 1	Physical Health - PCP	665	17,321	98.65	3.6%	0.0%	18,324	156.73	-	18,324	102.64	156.73
SSI Non Dual M/F < 1	Physical Health - Specialist	665	5,353	233.95	-3.0%	0.0%	5,303	107.56	-	5,303	243.41	107.56
SSI Non Dual M/F < 1	Physical Health - Transportation	665	944	490.98	0.0%	0.0%	945	38.68	-	945	490.98	38.68
SSI Non Dual M/F < 1	Physical Health - Vision	665	600	62.33	0.0%	0.0%	600	3.12	-	600	62.33	3.12
SSI Non Dual M/F 1 - 21	HCBS Services	116,500	-	-	-2.2%	0.0%	-	-	-	-	-	-
SSI Non Dual M/F 1 - 21	Mental Health - CMHC	116,500	5,761	184.09	-2.8%	0.0%	6,068	93.08	-	6,068	184.09	93.08
SSI Non Dual M/F 1 - 21	Mental Health - Inpatient	116,500	36	4,094.99	-2.8%	0.0%	36	4,218.85	-	36	4,218.85	12.75
SSI Non Dual M/F 1 - 21	Mental Health - Other	116,500	1,308	171.92	-2.8%	0.0%	1,324	19.54	-	1,324	177.12	19.54
SSI Non Dual M/F 1 - 21	Mental Health - Professional	116,500	1,197	113.91	-2.8%	0.0%	1,212	11.85	-	1,212	117.36	11.85
SSI Non Dual M/F 1 - 21	Mental Health - PRF	116,500	1,232	699.13	-2.8%	0.0%	1,224	71.33	-	1,224	699.13	71.33
SSI Non Dual M/F 1 - 21	Nursing Facility	116,500	76	1,342.30	-1.0%	0.0%	83	9.33	-	83	1,342.30	9.33
SSI Non Dual M/F 1 - 21	Pharmacy - Brand	116,500	2,155	794.09	0.0%	0.0%	2,289	177.18	-	2,289	928.98	177.18
SSI Non Dual M/F 1 - 21	Pharmacy - Generic	116,500	12,369	47.64	0.0%	0.0%	13,009	60.42	-	13,009	55.73	60.42
SSI Non Dual M/F 1 - 21	Pharmacy - Specialty	116,500	152	6,888.53	0.0%	0.0%	161	8,696.60	-	161	8,696.60	116.69
SSI Non Dual M/F 1 - 21	Physical Health - Dental	116,500	1,022	208.39	-2.3%	0.0%	999	17.53	-	999	210.48	17.53
SSI Non Dual M/F 1 - 21	Physical Health - FQHC/RHC	116,500	1,205	370.21	-2.3%	0.0%	1,178	36.35	-	1,178	370.21	36.35
SSI Non Dual M/F 1 - 21	Physical Health - Home Health	116,500	1,016	207.52	-2.3%	0.0%	994	17.18	-	994	207.52	17.18
SSI Non Dual M/F 1 - 21	Physical Health - Hospice	116,500	2	3,020.06	-2.3%	0.0%	2	3,020.06	-	2	3,020.06	0.16
SSI Non Dual M/F 1 - 21	Physical Health - Indian Health Services	116,500	2	688.73	0.0%	0.0%	2	0.14	-	2	688.73	0.14
SSI Non Dual M/F 1 - 21	Physical Health - Inpatient	116,500	69	30,091.95	-2.7%	0.0%	67	30,097.22	-	67	30,097.22	172.46
SSI Non Dual M/F 1 - 21	Physical Health - Outpatient	116,500	4,127	118.96	-2.0%	0.0%	4,049	40.14	-	4,049	118.96	40.14
SSI Non Dual M/F 1 - 21	Physical Health - Outpatient ER	116,500	648	167.11	-2.7%	0.0%	710	10.49	-	710	177.35	10.49
SSI Non Dual M/F 1 - 21	Physical Health - Outpatient Non-ER	116,500	1,294	341.40	-2.7%	0.0%	1,401	42.34	-	1,401	362.34	42.34
SSI Non Dual M/F 1 - 21	Physical Health - PCP	116,500	2,362	85.55	3.6%	0.0%	2,499	18.54	-	2,499	89.00	18.54
SSI Non Dual M/F 1 - 21	Physical Health - Specialist	116,500	2,821	88.15	-3.0%	0.0%	2,794	91.71	-	2,794	91.71	91.71

Cohort	COS	Membership Mix	Base Rate		Managed Care/Efficiency Impacts		Hep C Adjustment		Unit Cost	PM/PM	
			Unit Cost	Unit Cost Impact	Unit Cost	Unit Cost Impact	Added Dollars	Added Units			
SSI Non Dual M/F 1 - 21	Physical Health - Transportation	116,500	753	\$ 192.13	0.0%	12.07			754	\$ 192.13	6.15
SSI Non Dual M/F 1 - 21	Physical Health - Vision	544	\$ 135.54	0.0%	0.0%	6.15			545	\$ 135.54	6.15
SSI Non Dual M/F 22+	HCBS Services	234,661	-	-	-2.8%	-			-	-	-
SSI Non Dual M/F 22+	Mental Health - CMHC	7,513	\$ 181.17	0.0%	0.0%	118.47			7,913	\$ 181.17	119.47
SSI Non Dual M/F 22+	Mental Health - Inpatient	52	\$ 6,049.64	0.0%	0.0%	27.44			53	\$ 6,233.62	27.44
SSI Non Dual M/F 22+	Mental Health - Other	1,244	\$ 159.18	0.0%	0.0%	17.21			1,259	\$ 163.99	17.21
SSI Non Dual M/F 22+	Mental Health - Professional	1,069	\$ 103.41	0.0%	0.0%	9.61			1,082	\$ 106.54	9.61
SSI Non Dual M/F 22+	Mental Health - PRF	234,661	-	-	-2.8%	-			-	-	-
SSI Non Dual M/F 22+	Nursing Facility	1,244	\$ 732.18	0.0%	0.0%	83.05			1,361	\$ 732.18	83.05
SSI Non Dual M/F 22+	Pharmacy - Brand	6,277	\$ 665.16	0.0%	0.0%	432.40			6,668	\$ 778.14	432.40
SSI Non Dual M/F 22+	Pharmacy - Generic	34,044	\$ 24.89	0.0%	0.0%	88.88			35,806	\$ 29.12	88.88
SSI Non Dual M/F 22+	Pharmacy - Specialty	233	\$ 3,501.96	0.0%	0.0%	91.14	184	2,340,643.83	257	\$ 4,724.86	101.24
SSI Non Dual M/F 22+	Physical Health - Dental	567	\$ 213.60	0.0%	0.0%	9.97			555	\$ 215.74	9.97
SSI Non Dual M/F 22+	Physical Health - DME	1,069	\$ 363.18	0.0%	0.0%	31.63			1,045	\$ 363.18	31.63
SSI Non Dual M/F 22+	Physical Health - FOHC/RHC	2,185	\$ 205.55	0.0%	0.0%	36.61			2,137	\$ 205.55	36.61
SSI Non Dual M/F 22+	Physical Health - Home Health	206	\$ 238.70	0.0%	0.0%	3.83			201	\$ 238.70	3.83
SSI Non Dual M/F 22+	Physical Health - Hospice	31	\$ 3,120.47	0.0%	0.0%	7.79			30	\$ 3,120.47	7.79
SSI Non Dual M/F 22+	Physical Health - Inpatient	340	\$ 19,350.94	0.0%	0.0%	0.69			12	\$ 687.64	0.69
SSI Non Dual M/F 22+	Physical Health - Inpatient	3,854	\$ 74.05	0.0%	0.0%	33.23			331	\$ 19,536.14	539.23
SSI Non Dual M/F 22+	Physical Health - Inpatient	1,465	\$ 283.68	0.0%	0.0%	40.30			3,781	\$ 74.05	23.33
SSI Non Dual M/F 22+	Physical Health - Outpatient ER	2,880	\$ 443.52	0.0%	0.0%	126.28			1,606	\$ 301.08	40.30
SSI Non Dual M/F 22+	Physical Health - Outpatient Non-ER	2,538	\$ 81.40	0.0%	0.0%	18.95			3,219	\$ 47.072	126.28
SSI Non Dual M/F 22+	Physical Health - PCP	12,154	\$ 132.27	0.0%	0.0%	18.95			2,685	\$ 84.69	18.95
SSI Non Dual M/F 22+	Physical Health - Specialist	2,184	\$ 203.07	0.0%	0.0%	37.00			12,039	\$ 137.61	138.06
SSI Non Dual M/F 22+	Physical Health - Transportation	988	\$ 193.13	0.0%	0.0%	9.48			2,186	\$ 203.07	37.00
SSI Non Dual M/F 22+	HCBS Services	9,483,785	\$ 7.78	0.0%	0.0%	6,661.24			989	\$ 193.13	9.48
TA	Mental Health - CMHC	81	\$ 144.34	0.0%	0.0%	1.02			85	\$ 144.34	1.02
TA	Mental Health - Inpatient	18	\$ 175.40	0.0%	0.0%	0.28			19	\$ 180.70	0.28
TA	Mental Health - Other	212	\$ 310.12	0.0%	0.0%	5.71			214	\$ 319.50	5.71
TA	Mental Health - Professional	7,416	-	-	-2.8%	-			-	-	-
TA	Nursing Facility	10	\$ 276.77	0.0%	0.0%	0.24			10	\$ 276.77	0.24
TA	Pharmacy - Brand	7,906	\$ 565.89	0.0%	0.0%	463.32			8,398	\$ 662.01	463.32
TA	Pharmacy - Generic	41,789	\$ 121.33	0.0%	0.0%	519.88			43,951	\$ 141.94	519.88
TA	Pharmacy - Specialty	343	\$ 2,237.87	0.0%	0.0%	85.84			365	\$ 2,825.26	85.84
TA	Physical Health - Dental	550	\$ 132.65	0.0%	0.0%	6.01			538	\$ 133.98	6.01
TA	Physical Health - DME	26,448	\$ 355.10	0.0%	0.0%	765.47			25,867	\$ 355.10	765.47
TA	Physical Health - FOHC/RHC	746	\$ 188.18	0.0%	0.0%	11.14			710	\$ 188.18	11.14
TA	Physical Health - Home Health	236	\$ 204.69	0.0%	0.0%	3.94			231	\$ 204.69	3.94
TA	Physical Health - Hospice	7	\$ 2,903.09	0.0%	0.0%	1.57			6	\$ 2,903.09	1.57
TA	Physical Health - Inpatient	7,416	-	-	-2.8%	-			-	-	-
TA	Physical Health - Inpatient	7,416	\$ 56,826.03	0.0%	0.0%	3,294.11			682	\$ 57,969.03	3,294.11
TA	Physical Health - Inpatient	7,323	\$ 102.03	0.0%	0.0%	61.09			7,184	\$ 102.03	61.09
TA	Physical Health - Outpatient ER	1,031	\$ 217.71	0.0%	0.0%	21.76			1,130	\$ 231.06	21.76
TA	Physical Health - Outpatient Non-ER	4,970	\$ 239.08	0.0%	0.0%	117.46			5,555	\$ 253.74	117.46
TA	Physical Health - PCP	13,852	\$ 108.56	0.0%	0.0%	137.93			14,653	\$ 112.95	137.93
TA	Physical Health - Specialist	6,080	\$ 120.00	0.0%	0.0%	62.66			6,022	\$ 124.85	62.66
TA	Physical Health - Transportation	5,119	\$ 285.83	0.0%	0.0%	122.05			5,124	\$ 285.83	122.05
TA	Physical Health - Vision	368	\$ 104.43	0.0%	0.0%	3.21			369	\$ 104.43	3.21
TAF + PLE < 1	HCBS Services	177,133	-	-	-2.8%	-			-	-	-
TAF + PLE < 1	Mental Health - CMHC	1	\$ 148.46	0.0%	0.0%	0.01			1	\$ 148.46	0.01
TAF + PLE < 1	Mental Health - Inpatient	6	\$ 77.49	0.0%	0.0%	0.04			6	\$ 79.84	0.04
TAF + PLE < 1	Mental Health - Other	8	\$ 109.28	0.0%	0.0%	0.07			8	\$ 112.58	0.07
TAF + PLE < 1	Mental Health - Professional	177,133	-	-	-2.8%	-			-	-	-
TAF + PLE < 1	Nursing Facility	129	\$ 190.48	0.0%	0.0%	2.55			137	\$ 222.84	2.55
TAF + PLE < 1	Pharmacy - Brand	2,386	\$ 30.48	0.0%	0.0%	7.46			2,509	\$ 35.65	7.46
TAF + PLE < 1	Pharmacy - Generic	19	\$ 3,556.21	0.0%	0.0%	7.61			20	\$ 4,489.63	7.61
TAF + PLE < 1	Pharmacy - Specialty	82	\$ 149.37	0.0%	0.0%	1.01			81	\$ 150.87	1.01
TAF + PLE < 1	Physical Health - Dental	147	\$ 314.65	0.0%	0.0%	3.77			144	\$ 314.65	3.77
TAF + PLE < 1	Physical Health - DME	2,467	\$ 278.92	0.0%	0.0%	46.02			2,412	\$ 278.92	46.02
TAF + PLE < 1	Physical Health - FOHC/RHC	11	\$ 338.67	0.0%	0.0%	0.29			10	\$ 338.67	0.29
TAF + PLE < 1	Physical Health - Home Health	0	\$ 3,564.22	0.0%	0.0%	0.06			0	\$ 3,564.22	0.06
TAF + PLE < 1	Physical Health - Hospice	6	\$ 686.01	0.0%	0.0%	0.34			6	\$ 686.01	0.34
TAF + PLE < 1	Physical Health - Inpatient	1,004	\$ 9,432.71	0.0%	0.0%	799.45			998	\$ 9,616.38	799.45
TAF + PLE < 1	Physical Health - Inpatient	843	\$ 62.87	0.0%	0.0%	4.33			827	\$ 62.87	4.33
TAF + PLE < 1	Physical Health - Outpatient ER	930	\$ 112.09	0.0%	0.0%	9.91			1,019	\$ 116.62	9.91
TAF + PLE < 1	Physical Health - Outpatient Non-ER	1,215	\$ 107.62	0.0%	0.0%	12.67			1,358	\$ 111.97	12.67
TAF + PLE < 1	Physical Health - PCP	6,619	\$ 135.49	0.0%	0.0%	80.35			6,840	\$ 140.97	80.35
TAF + PLE < 1	Physical Health - Specialist	4,647	\$ 128.48	0.0%	0.0%	51.28			4,603	\$ 133.68	51.28
TAF + PLE < 1	Physical Health - Transportation	168	\$ 888.42	0.0%	0.0%	11.32			168	\$ 888.42	11.32
TAF + PLE < 1	Physical Health - Vision	62	\$ 72.28	0.0%	0.0%	0.38			62	\$ 72.28	0.38

Cohort	COS	Membership Mix	Base Date		Managed Care/Efficiency Impacts		Heip CA Adjustment		Unit Cost	PMPM	PMPM
			Unit/1000	Unit Cost	Unit/1000 Impact	Unit Cost Impact	Added Dollars	Added Units			
TAF + PLE 1-21	HCBS Services	2,446,441	1,246	\$ 179.09	0.0%	0.0%	1,312	\$ 179.09	19.58	\$ -	\$ -
TAF + PLE 1-21	Mental Health - CMHC	2,446,441	8	\$ 3,973.28	-2.8%	0.0%	8	\$ 3,973.28	2.57	\$ -	\$ -
TAF + PLE 1-21	Mental Health - Inpatient	2,446,441	225	\$ 154.61	-2.8%	0.0%	227	\$ 159.29	3.02	\$ 8	\$ 3,973.28
TAF + PLE 1-21	Mental Health - Other	2,446,441	475	\$ 107.73	-2.8%	0.0%	481	\$ 110.99	4.45	\$ 481	\$ 159.29
TAF + PLE 1-21	Mental Health - Professional	2,446,441	5	\$ 708.21	-2.8%	0.0%	4	\$ 708.21	0.26	\$ -	\$ 4.45
TAF + PLE 1-21	Nursing Facility	2,446,441	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -	\$ -
TAF + PLE 1-21	Pharmacy - Brand	2,446,441	506	\$ 356.72	0.0%	0.0%	538	\$ 417.32	18.71	\$ -	\$ -
TAF + PLE 1-21	Pharmacy - Generic	2,446,441	3,055	\$ 27.42	0.0%	0.0%	3,213	\$ 32.07	8.59	\$ 10	\$ 417.32
TAF + PLE 1-21	Pharmacy - Specialty	2,446,441	10	\$ 6,882.39	0.0%	0.0%	10	\$ 6,882.39	7.52	\$ 3.21	\$ 32.07
TAF + PLE 1-21	Physical Health - Dental	2,446,441	1,154	\$ 201.54	-2.3%	0.0%	1,138	\$ 203.56	18.31	\$ 113.8	\$ 6,882.39
TAF + PLE 1-21	Physical Health - DME	2,446,441	86	\$ 400.05	-2.3%	0.0%	84	\$ 400.05	2.81	\$ 84	\$ 203.56
TAF + PLE 1-21	Physical Health - FQHC/RHC	2,446,441	986	\$ 213.87	-2.3%	0.0%	964	\$ 213.87	12.19	\$ 964	\$ 400.05
TAF + PLE 1-21	Physical Health - Home Health	2,446,441	1	\$ 221.89	-2.3%	0.0%	1	\$ 221.89	0.01	\$ 1	\$ 213.87
TAF + PLE 1-21	Physical Health - Hospice	2,446,441	0	\$ 3,441.89	-2.3%	0.0%	0	\$ 3,441.89	0.01	\$ -	\$ 221.89
TAF + PLE 1-21	Physical Health - Inpatient	2,446,441	3	\$ 687.02	0.0%	0.0%	3	\$ 687.02	0.18	\$ 3	\$ 3,441.89
TAF + PLE 1-21	Physical Health - Indian Health Services	2,446,441	13	\$ 18,425.65	-2.7%	0.0%	13	\$ 19,170.56	21.37	\$ 13	\$ 687.02
TAF + PLE 1-21	Physical Health - Other	2,446,441	1,004	\$ 83.16	-2.0%	0.0%	985	\$ 83.16	6.83	\$ 19	\$ 19,170.56
TAF + PLE 1-21	Physical Health - Outpatient ER	2,446,441	463	\$ 141.40	-2.7%	0.0%	468	\$ 147.11	6.22	\$ 58	\$ 83.16
TAF + PLE 1-21	Physical Health - Outpatient Non-ER	2,446,441	322	\$ 153.63	-2.7%	0.0%	328	\$ 159.84	7.78	\$ 68	\$ 147.11
TAF + PLE 1-21	Physical Health - PCP	2,446,441	1,886	\$ 75.72	1.2%	0.0%	1,929	\$ 78.78	9.38	\$ 429	\$ 159.84
TAF + PLE 1-21	Physical Health - Specialist	2,446,441	1,486	\$ 74.46	-3.0%	0.0%	1,472	\$ 77.47	9.51	\$ 14	\$ 78.78
TAF + PLE 1-21	Physical Health - Transportation	2,446,441	99	\$ 230.98	0.0%	0.0%	100	\$ 230.98	1.92	\$ 100	\$ 77.47
TAF + PLE 1-21	Physical Health - Vision	2,446,441	395	\$ 133.68	0.0%	0.0%	396	\$ 133.68	4.41	\$ 396	\$ 230.98
TAF 22+	HCBS Services	592,656	-	\$ -	0.0%	0.0%	-	\$ -	-	\$ -	\$ -
TAF 22+	Mental Health - CMHC	592,656	872	\$ 161.74	0.0%	0.0%	919	\$ 161.74	12.39	\$ -	\$ -
TAF 22+	Mental Health - Inpatient	592,656	12	\$ 4,138.84	-2.8%	0.0%	12	\$ 4,243.42	4.16	\$ 12	\$ 161.74
TAF 22+	Mental Health - Other	592,656	824	\$ 160.11	-2.8%	0.0%	834	\$ 164.96	11.46	\$ 834	\$ 4,138.84
TAF 22+	Mental Health - Professional	592,656	924	\$ 106.40	-2.8%	0.0%	935	\$ 109.61	8.54	\$ 935	\$ 164.96
TAF 22+	Mental Health - PRF	592,656	-	\$ -	-2.8%	0.0%	-	\$ -	-	\$ -	\$ -
TAF 22+	Nursing Facility	592,656	4	\$ 181.62	0.0%	0.0%	5	\$ 181.62	0.07	\$ -	\$ -
TAF 22+	Pharmacy - Brand	592,656	2,023	\$ 576.47	0.0%	0.0%	2,149	\$ 674.39	120.79	\$ 2,149	\$ 181.62
TAF 22+	Pharmacy - Generic	592,656	14,076	\$ 21.88	0.0%	0.0%	14,804	\$ 25.60	31.58	\$ 14,804	\$ 674.39
TAF 22+	Pharmacy - Specialty	592,656	14	\$ 3,436.13	0.0%	0.0%	14	\$ 3,436.13	5.23	\$ 14	\$ 25.60
TAF 22+	Physical Health - Dental	592,656	772	\$ 147.46	-2.3%	0.0%	755	\$ 148.94	9.37	\$ 17	\$ 3,436.13
TAF 22+	Physical Health - DME	592,656	254	\$ 324.38	-2.3%	0.0%	249	\$ 324.38	6.73	\$ 249	\$ 148.94
TAF 22+	Physical Health - FQHC/RHC	592,656	1,603	\$ 204.17	-2.3%	0.0%	1,568	\$ 204.17	26.68	\$ 1,568	\$ 324.38
TAF 22+	Physical Health - Home Health	592,656	19	\$ 198.37	-2.3%	0.0%	19	\$ 198.37	0.31	\$ 19	\$ 204.17
TAF 22+	Physical Health - Hospice	592,656	2	\$ 2,964.32	-2.3%	0.0%	2	\$ 2,964.32	0.39	\$ 2	\$ 198.37
TAF 22+	Physical Health - Indian Health Services	592,656	10	\$ 683.57	0.0%	0.0%	10	\$ 683.57	0.54	\$ 10	\$ 2,964.32
TAF 22+	Physical Health - Inpatient	592,656	72	\$ 13,037.61	-2.7%	0.0%	71	\$ 13,564.70	80.66	\$ 71	\$ 683.57
TAF 22+	Physical Health - Other	592,656	2,916	\$ 59.78	-2.0%	0.0%	2,861	\$ 59.78	14.25	\$ 2,861	\$ 13,037.61
TAF 22+	Physical Health - Outpatient ER	592,656	1,045	\$ 220.83	-2.7%	0.0%	1,146	\$ 229.76	21.94	\$ 1,146	\$ 59.78
TAF 22+	Physical Health - Outpatient Non-ER	592,656	1,572	\$ 226.26	-2.7%	0.0%	1,507	\$ 235.41	34.46	\$ 1,507	\$ 220.83
TAF 22+	Physical Health - PCP	592,656	1,458	\$ 75.88	1.2%	0.0%	1,570	\$ 78.95	9.92	\$ 1,570	\$ 235.41
TAF 22+	Physical Health - Specialist	592,656	5,674	\$ 98.94	-3.0%	0.0%	5,620	\$ 102.94	48.22	\$ 5,620	\$ 75.88
TAF 22+	Physical Health - Transportation	592,656	352	\$ 241.99	0.0%	0.0%	352	\$ 241.99	7.10	\$ 352	\$ 102.94
TAF 22+	Physical Health - Vision	592,656	436	\$ 143.95	0.0%	0.0%	436	\$ 143.95	5.23	\$ 436	\$ 241.99
TAF 22+	HCBS Services	8,957	4,593,653	\$ 7.43	-2.2%	0.0%	4,988,363	\$ 7.43	\$ 3,087.34	\$ -	\$ 5.23
TAF 22+	Mental Health - CMHC	8,957	11,051	\$ 231.66	-2.8%	0.0%	11,639	\$ 231.66	224.69	\$ 4,988,363	\$ 7.43
TAF 22+	Mental Health - Inpatient	8,957	36	\$ 6,067.79	-2.8%	0.0%	37	\$ 6,251.32	19.03	\$ 37	\$ 231.66
TAF 22+	Mental Health - Other	8,957	1,285	\$ 163.81	-2.8%	0.0%	1,301	\$ 168.76	18.29	\$ 1,301	\$ 6,067.79
TAF 22+	Mental Health - Professional	8,957	2,129	\$ 141.00	-2.8%	0.0%	2,155	\$ 145.27	26.09	\$ 2,155	\$ 163.81
TAF 22+	Mental Health - PRF	8,957	20	\$ 699.96	-2.8%	0.0%	20	\$ 699.96	1.14	\$ 20	\$ 141.00
TAF 22+	Nursing Facility	8,957	2,332	\$ 514.45	-1.0%	0.0%	2,551	\$ 514.45	109.37	\$ 2,551	\$ 699.96
TAF 22+	Pharmacy - Brand	8,957	4,611	\$ 475.09	0.0%	0.0%	4,898	\$ 555.78	226.87	\$ 4,898	\$ 514.45
TAF 22+	Pharmacy - Generic	8,957	35,344	\$ 22.71	0.0%	0.0%	37,173	\$ 26.56	82.28	\$ 37,173	\$ 475.09
TAF 22+	Pharmacy - Specialty	8,957	150	\$ 2,597.75	0.0%	0.0%	159	\$ 3,279.60	43.52	\$ 159	\$ 26.56
TAF 22+	Physical Health - Dental	8,957	1,178	\$ 166.33	-2.3%	0.0%	1,152	\$ 167.99	16.13	\$ 1,152	\$ 2,597.75
TAF 22+	Physical Health - DME	8,957	3,407	\$ 186.94	-2.3%	0.0%	3,332	\$ 186.94	51.91	\$ 3,332	\$ 166.33
TAF 22+	Physical Health - FQHC/RHC	8,957	1,466	\$ 179.02	-2.3%	0.0%	1,434	\$ 179.02	21.39	\$ 1,434	\$ 186.94
TAF 22+	Physical Health - Home Health	8,957	561	\$ 1,423.34	-2.3%	0.0%	549	\$ 1,423.34	65.14	\$ 549	\$ 179.02
TAF 22+	Physical Health - Hospice	8,957	34	\$ 3,202.16	-2.3%	0.0%	33	\$ 3,202.16	87.79	\$ 33	\$ 1,423.34
TAF 22+	Physical Health - Inpatient	8,957	1	\$ 684.17	0.0%	0.0%	1	\$ 684.17	0.08	\$ 1	\$ 3,202.16
TAF 22+	Physical Health - Indian Health Services	8,957	400	\$ 12,003.12	-2.7%	0.0%	390	\$ 12,244.55	397.65	\$ 400	\$ 684.17
TAF 22+	Physical Health - Other	8,957	20,678	\$ 193.49	-2.0%	0.0%	20,385	\$ 192.48	326.40	\$ 20,385	\$ 12,003.12
TAF 22+	Physical Health - Outpatient ER	8,957	1,305	\$ 200.54	-2.7%	0.0%	1,331	\$ 208.35	36.77	\$ 1,331	\$ 193.49
TAF 22+	Physical Health - Outpatient Non-ER	8,957	3,139	\$ 276.45	-2.7%	0.0%	3,068	\$ 293.40	85.77	\$ 3,068	\$ 200.54
TAF 22+	Physical Health - PCP	8,957	13,456	\$ 83.89	3.6%	0.0%	13,229	\$ 81.20	17.46	\$ 13,229	\$ 276.45
TAF 22+	Physical Health - Specialist	8,957	5,456	\$ 134.90	-3.0%	0.0%	5,461	\$ 134.90	96.95	\$ 5,461	\$ 83.89
TAF 22+	Physical Health - Transportation	8,957	614	\$ 134.77	0.0%	0.0%	615	\$ 134.77	6.91	\$ 615	\$ 134.90
TAF 22+	Physical Health - Vision	8,957	12,000	\$ 1,897.44	0.0%	0.0%	12,498	\$ 1,897.44	159.62	\$ 12,498	\$ 134.77
TAF 22+	HCBS Services	3,069	2,633	\$ 220.37	-2.8%	0.0%	2,774	\$ 220.37	50.93	\$ 2,774	\$ 1,897.44
TAF 22+	Mental Health - CMHC	3,069	-	\$ -	-2.8%	0.0%	-	\$ -	-	\$ -	\$ -

UCare  
Rate Development

Cohort	COS	Membership Mix	Base Rate		Managed Care/Efficiency Impacts		Hep C Adjustment		Unit Cost	PMPM	
			Unit Cost	UHI/1000	UHI/1000 Impact	Unit Cost Impact	Added Dollars	Added Units			UHI/1000
WORK	Mental Health - Inpatient	3,069	28	913.59	-2.8%	0.0%	29	941.22	29	941.22	2.25
WORK	Mental Health - Other	3,069	818	146.24	-2.8%	0.0%	828	150.67	828	150.67	10.39
WORK	Mental Health - Professional	3,069	1,813	94.83	-2.8%	0.0%	1,835	97.69	1,835	97.69	14.94
WORK	Mental Health - PRF	3,069	-	-	-2.8%	0.0%	-	-	-	-	-
WORK	Nursing Facility	3,069	69	48.90	0.0%	0.0%	72	48.90	72	48.90	0.29
WORK	Pharmacy - Brand	3,069	296	888.71	0.0%	0.0%	315	337.75	315	337.75	8.85
WORK	Pharmacy - Generic	3,069	4,811	22.14	0.0%	0.0%	5,060	25.91	5,060	25.91	10.92
WORK	Pharmacy - Specialty	3,069	-	-	0.0%	0.0%	-	-	-	-	-
WORK	Physical Health - Dental	3,069	667	125.62	-2.3%	0.0%	652	126.88	652	126.88	6.90
WORK	Physical Health - DME	3,069	1,461	122.11	-2.3%	0.0%	1,429	122.11	1,429	122.11	14.54
WORK	Physical Health - FQHC/RHC	3,069	1,275	71.06	-2.3%	0.0%	1,247	71.06	1,247	71.06	7.39
WORK	Physical Health - Home Health	3,069	119	289.54	-2.3%	0.0%	116	289.54	116	289.54	2.80
WORK	Physical Health - Hospice	3,069	-	-	-2.3%	0.0%	-	-	-	-	-
WORK	Physical Health - Indian Health Services	3,069	-	-	0.0%	0.0%	-	-	-	-	-
WORK	Physical Health - Inpatient	3,069	104	2,038.83	-2.7%	0.0%	103	2,572.03	103	2,572.03	21.69
WORK	Physical Health - Other	3,069	12,805	129.85	-2.0%	0.0%	12,462	129.85	12,462	129.85	135.93
WORK	Physical Health - Outpatient ER	3,069	299	70.91	-2.7%	0.0%	277	73.78	277	73.78	2.01
WORK	Physical Health - Outpatient Non-ER	3,069	1,483	325.92	-2.7%	0.0%	1,457	339.09	1,457	339.09	46.83
WORK	Physical Health - PCP	3,069	1,391	21.34	1.2%	0.0%	1,437	22.21	1,437	22.21	2.66
WORK	Physical Health - Specialist	3,069	2,494	36.43	-3.0%	0.0%	2,470	37.91	2,470	37.91	7.80
WORK	Physical Health - Transportation	3,069	1,607	121.68	0.0%	0.0%	1,609	121.68	1,609	121.68	16.32
WORK	Physical Health - Vision	3,069	573	96.93	0.0%	0.0%	574	96.93	574	96.93	4.63
WORK	HCS Services	12,709	-	-	0.0%	0.0%	-	-	-	-	-
Working Disabled M/F All Ages	Mental Health - CMHC	12,709	13,856	199.39	0.0%	0.0%	14,594	199.39	14,594	199.39	242.49
Working Disabled M/F All Ages	Mental Health - Inpatient	12,709	9	2,334.28	-2.8%	0.0%	9	2,404.88	9	2,404.88	1.82
Working Disabled M/F All Ages	Mental Health - Other	12,709	2,147	157.75	-2.8%	0.0%	2,173	162.52	2,173	162.52	29.43
Working Disabled M/F All Ages	Mental Health - Professional	12,709	1,375	86.52	-2.8%	0.0%	1,392	89.13	1,392	89.13	10.34
Working Disabled M/F All Ages	Mental Health - PRF	12,709	-	-	-2.8%	0.0%	-	-	-	-	-
Working Disabled M/F All Ages	Nursing Facility	12,709	499	125.16	0.0%	0.0%	520	125.16	520	125.16	5.42
Working Disabled M/F All Ages	Pharmacy - Brand	12,709	951	943.91	0.0%	0.0%	1,011	1,104.24	1,011	1,104.24	92.99
Working Disabled M/F All Ages	Pharmacy - Generic	12,709	6,101	25.89	0.0%	0.0%	6,417	30.29	6,417	30.29	16.20
Working Disabled M/F All Ages	Pharmacy - Specialty	12,709	82	6,131.60	0.0%	0.0%	87	7,741.01	87	7,741.01	56.00
Working Disabled M/F All Ages	Physical Health - Dental	12,709	765	162.00	0.0%	0.0%	748	163.63	748	163.63	10.21
Working Disabled M/F All Ages	Physical Health - DME	12,709	721	162.91	-2.3%	0.0%	705	162.91	705	162.91	9.57
Working Disabled M/F All Ages	Physical Health - FQHC/RHC	12,709	1,652	97.80	-2.3%	0.0%	1,616	97.80	1,616	97.80	13.17
Working Disabled M/F All Ages	Physical Health - Home Health	12,709	130	233.72	-2.3%	0.0%	127	233.72	127	233.72	2.37
Working Disabled M/F All Ages	Physical Health - Hospice	12,709	5	4,906.22	-2.3%	0.0%	5	4,906.22	5	4,906.22	2.06
Working Disabled M/F All Ages	Physical Health - Indian Health Services	12,709	5	669.22	0.0%	0.0%	5	669.22	5	669.22	0.28
Working Disabled M/F All Ages	Physical Health - Inpatient	12,709	144	6,384.85	-2.7%	0.0%	143	6,642.98	143	6,642.98	79.17
Working Disabled M/F All Ages	Physical Health - Other	12,709	2,658	65.24	-2.0%	0.0%	2,608	65.24	2,608	65.24	14.18
Working Disabled M/F All Ages	Physical Health - Outpatient ER	12,709	367	119.10	-2.7%	0.0%	403	123.92	403	123.92	4.16
Working Disabled M/F All Ages	Physical Health - Outpatient Non-ER	12,709	2,309	258.67	-2.7%	0.0%	2,581	269.13	2,581	269.13	57.88
Working Disabled M/F All Ages	Physical Health - PCP	12,709	1,434	43.46	1.2%	0.0%	1,482	45.21	1,482	45.21	5.58
Working Disabled M/F All Ages	Physical Health - Specialist	12,709	6,147	154.68	-3.0%	0.0%	6,089	160.93	6,089	160.93	81.65
Working Disabled M/F All Ages	Physical Health - Transportation	12,709	1,944	70.76	0.0%	0.0%	1,946	70.76	1,946	70.76	11.48
Working Disabled M/F All Ages	Physical Health - Vision	12,709	725	108.86	0.0%	0.0%	726	108.86	726	108.86	6.58

Cohort	COS	Membership Mix	Base Rate			Generic Dispensing Rate Adjustment			Additional Program Changes		
			Unit Cost	Unit Cost Impact	Unit/1000	Unit Cost Impact	Unit/1000	Unit Cost Impact	Unit/1000	Unit Cost	Unit/1000
Autism	HCBS Services	608	5,823	74.54	0.00%	6,323	74.54	0.00%	6,323	74.54	39.28
Autism	Mental Health - CMHC	608	2,337	175.39	0.00%	2,461	175.39	0.00%	2,461	175.39	35.97
Autism	Mental Health - Inpatient	608	-	-	0.00%	-	-	0.00%	-	-	-
Autism	Mental Health - Other	608	2,223	215.64	0.00%	2,251	222.16	0.00%	2,251	222.16	41.67
Autism	Mental Health - Professional	608	2,544	347.64	0.00%	2,575	358.16	0.00%	2,575	358.16	76.86
Autism	Mental Health - PRF	608	-	-	0.00%	-	-	0.00%	-	-	-
Autism	Nursing Facility	608	-	-	0.00%	-	-	0.00%	-	-	-
Autism	Pharmacy - Brand	608	1,131	188.11	-3.98%	1,153	220.07	0.00%	1,153	211.48	20.32
Autism	Pharmacy - Generic	608	8,917	22.75	0.00%	9,425	26.62	0.00%	9,425	25.58	20.09
Autism	Pharmacy - Specialty	608	-	-	0.00%	-	-	0.00%	-	-	-
Autism	Physical Health - Dental	608	1,229	157.70	0.00%	1,202	159.28	0.00%	1,202	159.28	15.96
Autism	Physical Health - DME	608	3,634	135.39	0.00%	3,554	135.39	0.00%	3,554	135.39	40.10
Autism	Physical Health - FOHC/RHC	608	1,014	238.92	0.00%	992	238.92	0.00%	992	238.92	19.75
Autism	Physical Health - Home Health	608	-	-	0.00%	-	-	0.00%	-	-	-
Autism	Physical Health - Hospice	608	-	-	0.00%	-	-	0.00%	-	-	-
Autism	Physical Health - Indian Health Services	608	-	-	0.00%	-	-	0.00%	-	-	-
Autism	Physical Health - Inpatient	608	11	2,728.99	0.00%	11	2,783.88	0.00%	11	2,783.88	2.57
Autism	Physical Health - Outpatient	608	29,683	155.38	0.00%	29,121	155.38	0.00%	29,121	155.38	377.08
Autism	Physical Health - Outpatient ER	608	296	116.99	0.00%	325	124.17	0.00%	325	124.17	3.36
Autism	Physical Health - Outpatient Non-ER	608	1,335	193.91	0.00%	1,492	205.81	0.00%	1,492	205.81	25.59
Autism	Physical Health - PCP	608	2,184	65.56	0.00%	2,311	68.21	0.00%	2,311	68.21	13.13
Autism	Physical Health - Specialist	608	4,851	68.28	0.00%	4,805	71.04	0.00%	4,805	71.04	28.45
Autism	Physical Health - Transportation	608	3,212	57.38	0.00%	3,216	57.38	0.00%	3,216	57.38	15.38
Autism	Physical Health - Vision	608	493	128.06	0.00%	494	128.06	0.00%	494	128.06	5.27
BCC	HCBS Services	3,851	-	-	0.00%	-	-	0.00%	-	-	-
BCC	Mental Health - CMHC	3,851	897	185.56	0.00%	945	185.56	0.00%	945	185.56	14.61
BCC	Mental Health - Inpatient	3,851	3	3,968.74	0.00%	3	4,088.78	0.00%	3	4,088.78	1.10
BCC	Mental Health - Other	3,851	277	162.11	0.00%	280	167.01	0.00%	280	167.01	3.90
BCC	Mental Health - Professional	3,851	396	102.22	0.00%	400	105.31	0.00%	400	105.31	3.51
BCC	Mental Health - PRF	3,851	-	-	0.00%	-	-	0.00%	-	-	-
BCC	Nursing Facility	3,851	-	-	0.00%	-	-	0.00%	-	-	-
BCC	Pharmacy - Brand	3,851	2,966	157.65	-4.20%	3,018	183.44	0.00%	3,018	180.82	454.14
BCC	Pharmacy - Generic	3,851	24,196	20.52	0.00%	25,575	24.00	0.00%	25,575	23.59	50.28
BCC	Pharmacy - Specialty	3,851	41	2,283.92	0.00%	44	2,883.39	0.00%	44	2,833.78	10.28
BCC	Physical Health - Dental	3,851	685	169.66	0.00%	670	171.36	0.00%	670	171.36	9.56
BCC	Physical Health - DME	3,851	381	807.01	0.00%	373	807.01	0.00%	373	807.01	25.09
BCC	Physical Health - FOHC/RHC	3,851	2,322	203.06	0.00%	2,271	203.06	0.00%	2,271	203.06	38.42
BCC	Physical Health - Home Health	3,851	185	131.84	0.00%	181	131.84	0.00%	181	131.84	1.98
BCC	Physical Health - Hospice	3,851	29	3,537.98	0.00%	28	3,537.98	0.00%	28	3,537.98	8.31
BCC	Physical Health - Indian Health Services	3,851	28	685.37	0.00%	28	685.37	0.00%	28	685.37	1.62
BCC	Physical Health - Inpatient	3,851	238	12,259.84	0.00%	237	12,755.49	0.00%	237	12,755.49	251.84
BCC	Physical Health - Outpatient	3,851	3,749	113.53	0.00%	3,677	113.53	0.00%	3,677	113.53	34.79
BCC	Physical Health - Outpatient ER	3,851	778	289.53	0.00%	853	301.24	0.00%	853	301.24	21.42
BCC	Physical Health - Outpatient Non-ER	3,851	6,725	965.44	0.00%	7,516	1,004.47	0.00%	7,516	1,004.47	629.14
BCC	Physical Health - PCP	3,851	2,339	96.74	0.00%	2,417	100.65	0.00%	2,417	100.65	20.27
BCC	Physical Health - Specialist	3,851	19,748	410.72	0.00%	19,562	427.32	0.00%	19,562	427.32	696.60
BCC	Physical Health - Transportation	3,851	1,580	109.44	0.00%	1,582	109.44	0.00%	1,582	109.44	14.42
BCC	Physical Health - Vision	3,851	495	165.22	0.00%	495	165.22	0.00%	495	165.22	6.82
Children in Long Term Care (LTC)	HCBS Services	5,835	-	-	0.00%	-	-	0.00%	-	-	-
Children in Long Term Care (LTC)	Mental Health - CMHC	5,835	17,517	186.33	0.00%	18,449	186.33	0.00%	18,449	186.33	286.48
Children in Long Term Care (LTC)	Mental Health - Inpatient	5,835	207	4,504.37	0.00%	209	4,640.61	0.00%	209	4,640.61	80.88
Children in Long Term Care (LTC)	Mental Health - Other	5,835	2,606	182.21	0.00%	2,639	187.72	0.00%	2,639	187.72	41.28
Children in Long Term Care (LTC)	Mental Health - Professional	5,835	1,997	100.05	0.00%	2,022	103.08	0.00%	2,022	103.08	17.37
Children in Long Term Care (LTC)	Mental Health - PRF	5,835	63,598	715.11	0.00%	61,871	715.11	0.00%	61,871	715.11	3,687.06
Children in Long Term Care (LTC)	Nursing Facility	5,835	-	-	0.00%	-	-	0.00%	-	-	-
Children in Long Term Care (LTC)	Pharmacy - Brand	5,835	2,654	339.31	0.00%	2,819	396.95	0.00%	2,819	390.12	91.65
Children in Long Term Care (LTC)	Pharmacy - Generic	5,835	24,655	21.68	0.00%	25,931	25.36	0.00%	25,931	24.93	53.87
Children in Long Term Care (LTC)	Pharmacy - Specialty	5,835	94	5,551.27	0.00%	99	7,008.36	0.00%	99	6,887.76	57.04
Children in Long Term Care (LTC)	Physical Health - Dental	5,835	593	189.00	0.00%	580	190.89	0.00%	580	190.89	9.22
Children in Long Term Care (LTC)	Physical Health - DME	5,835	341	361.35	0.00%	334	361.35	0.00%	334	361.35	10.06
Children in Long Term Care (LTC)	Physical Health - FOHC/RHC	5,835	736	201.94	0.00%	720	201.94	0.00%	720	201.94	12.11
Children in Long Term Care (LTC)	Physical Health - Home Health	5,835	14	2,083.00	0.00%	13	2,083.00	0.00%	13	2,083.00	2.34
Children in Long Term Care (LTC)	Physical Health - Hospice	5,835	-	-	0.00%	-	-	0.00%	-	-	-
Children in Long Term Care (LTC)	Physical Health - Indian Health Services	5,835	-	-	0.00%	-	-	0.00%	-	-	-
Children in Long Term Care (LTC)	Physical Health - Inpatient	5,835	87	55,507.83	0.00%	86	57,751.91	0.00%	86	57,751.91	414.01
Children in Long Term Care (LTC)	Physical Health - Outpatient	5,835	3,270	67.55	0.00%	3,208	67.55	0.00%	3,208	67.55	18.06
Children in Long Term Care (LTC)	Physical Health - Outpatient ER	5,835	447	217.59	0.00%	490	226.39	0.00%	490	226.39	9.25
Children in Long Term Care (LTC)	Physical Health - Outpatient Non-ER	5,835	1,014	142.18	0.00%	1,134	147.93	0.00%	1,134	147.93	13.97
Children in Long Term Care (LTC)	Physical Health - PCP	5,835	2,950	113.39	0.00%	3,048	117.97	0.00%	3,048	117.97	29.96
Children in Long Term Care (LTC)	Physical Health - Specialist	5,835	2,583	167.45	0.00%	2,558	174.22	0.00%	2,558	174.22	37.14
Children in Long Term Care (LTC)	Physical Health - Transportation	5,835	753	226.05	0.00%	754	226.05	0.00%	754	226.05	14.20
Children in Long Term Care (LTC)	Physical Health - Vision	5,835	500	142.38	0.00%	500	142.38	0.00%	500	142.38	5.93
CHIP < 1	HCBS Services	6,590	-	-	0.00%	-	-	0.00%	-	-	-
CHIP < 1	Mental Health - CMHC	6,590	-	-	0.00%	-	-	0.00%	-	-	-
CHIP < 1	Mental Health - Inpatient	6,590	-	-	0.00%	-	-	0.00%	-	-	-



UCare  
Rate Development

Cohort	COS	Membership Mix	Base Rate			Generic Dispensing Rate Adjustment			Additional Program Changes						
			Unit Cost	Unit Cost Impact	Util/1000	Unit Cost	Unit Cost Impact	Util/1000	Unit Cost	Unit Cost Impact	Util/1000				
CHIP <1	Mental Health - Other	6,590	3	83.75	0.00%	3	86.28	0.00%	3	86.28	0.00%	3	86.28	0.00%	0.02
CHIP <1	Mental Health - Professional	6,590	9	103.92	0.00%	9	107.06	0.00%	9	107.06	0.00%	9	107.06	0.00%	0.08
CHIP <1	Nursing Facility	6,590	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
CHIP <1	Pharmacy - Brand	6,590	144	146.85	0.00%	153	171.79	0.00%	153	169.16	0.00%	153	169.16	0.00%	2.15
CHIP <1	Pharmacy - Specialty	6,590	2,471	24.62	0.00%	2,599	28.81	0.00%	2,599	28.37	0.00%	2,599	28.37	0.00%	6.14
CHIP <1	Physical Health - Dental	6,590	29	1,423.42	0.00%	31	1,797.04	0.00%	31	1,769.56	0.00%	31	1,769.56	0.00%	4.58
CHIP <1	Physical Health - DME	6,590	92	145.85	0.00%	90	147.31	0.00%	90	147.31	0.00%	90	147.31	0.00%	1.10
CHIP <1	Physical Health - FHC/RHC	6,590	84	607.20	0.00%	82	607.20	0.00%	82	607.20	0.00%	82	607.20	0.00%	4.14
CHIP <1	Physical Health - Home Health	6,590	2,414	230.63	0.00%	2,361	230.63	0.00%	2,361	230.63	0.00%	2,361	230.63	0.00%	45.37
CHIP <1	Physical Health - Hospice	6,590	4	60.37	0.00%	4	60.37	0.00%	4	60.37	0.00%	4	60.37	0.00%	0.02
CHIP <1	Physical Health - Indian Health Services	6,590	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
CHIP <1	Physical Health - Inpatient	6,590	782	5,949.69	0.00%	777	6,190.23	0.00%	777	6,190.23	0.00%	777	6,190.23	0.00%	400.97
CHIP <1	Physical Health - Other	6,590	1,061	58.44	0.00%	1,041	58.44	0.00%	1,041	58.44	0.00%	1,041	58.44	0.00%	5.07
CHIP <1	Physical Health - Outpatient ER	6,590	717	109.86	0.00%	786	114.30	0.00%	786	114.30	0.00%	786	114.30	0.00%	7.49
CHIP <1	Physical Health - Outpatient Non-ER	6,590	1,438	97.66	0.00%	1,607	101.61	0.00%	1,607	101.61	0.00%	1,607	101.61	0.00%	13.61
CHIP <1	Physical Health - PCP	6,590	6,845	121.71	0.00%	7,073	126.63	0.00%	7,073	126.63	0.00%	7,073	126.63	0.00%	74.64
CHIP <1	Physical Health - Specialist	6,590	4,381	133.44	0.00%	4,340	138.84	0.00%	4,340	138.84	0.00%	4,340	138.84	0.00%	50.21
CHIP <1	Physical Health - Transportation	6,590	105	1,174.36	0.00%	105	1,174.36	0.00%	105	1,174.36	0.00%	105	1,174.36	0.00%	10.28
CHIP <1	Physical Health - Vision	6,590	81	71.55	0.00%	81	71.55	0.00%	81	71.55	0.00%	81	71.55	0.00%	0.48
CHIP <1-21	HCBS Services	599,844	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
CHIP <1-21	Mental Health - CMHC	599,844	846	181.69	0.00%	891	181.69	0.00%	891	181.69	0.00%	891	181.69	0.00%	13.49
CHIP <1-21	Mental Health - Inpatient	599,844	7	3,626.55	0.00%	7	3,736.24	0.00%	7	3,736.24	0.00%	7	3,736.24	0.00%	2.32
CHIP <1-21	Mental Health - Other	599,844	183	155.89	0.00%	183	160.61	0.00%	183	160.61	0.00%	183	160.61	0.00%	2.45
CHIP <1-21	Mental Health - Professional	599,844	630	107.36	0.00%	637	110.61	0.00%	637	110.61	0.00%	637	110.61	0.00%	5.87
CHIP <1-21	Mental Health - PRF	599,844	3	723.50	0.00%	3	723.50	0.00%	3	723.50	0.00%	3	723.50	0.00%	0.18
CHIP <1-21	Nursing Facility	599,844	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
CHIP <1-21	Pharmacy - Brand	599,844	616	504.25	0.00%	636	589.91	0.00%	636	580.88	0.00%	636	580.88	0.00%	30.78
CHIP <1-21	Pharmacy - Generic	599,844	3,365	28.46	0.00%	3,557	33.30	0.00%	3,557	32.79	0.00%	3,557	32.79	0.00%	9.72
CHIP <1-21	Pharmacy - Specialty	599,844	20	7,207.32	0.00%	21	9,099.08	0.00%	21	8,959.93	0.00%	21	8,959.93	0.00%	15.94
CHIP <1-21	Physical Health - Dental	599,844	1,322	196.31	0.00%	1,293	198.27	0.00%	1,293	198.27	0.00%	1,293	198.27	0.00%	21.36
CHIP <1-21	Physical Health - DME	599,844	97	377.24	0.00%	95	377.24	0.00%	95	377.24	0.00%	95	377.24	0.00%	2.99
CHIP <1-21	Physical Health - FHC/RHC	599,844	905	210.94	0.00%	885	210.94	0.00%	885	210.94	0.00%	885	210.94	0.00%	15.56
CHIP <1-21	Physical Health - Home Health	599,844	1	81.82	0.00%	1	81.82	0.00%	1	81.82	0.00%	1	81.82	0.00%	0.01
CHIP <1-21	Physical Health - Hospice	599,844	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
CHIP <1-21	Physical Health - Indian Health Services	599,844	4	685.94	0.00%	4	685.94	0.00%	4	685.94	0.00%	4	685.94	0.00%	0.22
CHIP <1-21	Physical Health - Inpatient	599,844	12	16,731.04	0.00%	12	17,407.44	0.00%	12	17,407.44	0.00%	12	17,407.44	0.00%	17.15
CHIP <1-21	Physical Health - Other	599,844	1,104	85.23	0.00%	1,083	85.23	0.00%	1,083	85.23	0.00%	1,083	85.23	0.00%	7.69
CHIP <1-21	Physical Health - Outpatient ER	599,844	294	159.88	0.00%	322	166.34	0.00%	322	166.34	0.00%	322	166.34	0.00%	4.47
CHIP <1-21	Physical Health - Outpatient Non-ER	599,844	586	149.92	0.00%	655	155.98	0.00%	655	155.98	0.00%	655	155.98	0.00%	8.51
CHIP <1-21	Physical Health - PCP	599,844	1,421	73.52	0.00%	1,468	76.49	0.00%	1,468	76.49	0.00%	1,468	76.49	0.00%	9.36
CHIP <1-21	Physical Health - Specialist	599,844	1,397	79.27	0.00%	1,383	82.48	0.00%	1,383	82.48	0.00%	1,383	82.48	0.00%	9.51
CHIP <1-21	Physical Health - Transportation	599,844	67	267.12	0.00%	67	267.12	0.00%	67	267.12	0.00%	67	267.12	0.00%	1.49
CHIP <1-21	Physical Health - Vision	599,844	456	132.00	0.00%	456	132.00	0.00%	456	132.00	0.00%	456	132.00	0.00%	5.02
DD Dual <45	HCBS Services	32,311	5,771,018	11.02	0.00%	6,266,894	11.02	0.00%	6,266,894	11.02	0.00%	6,266,894	11.02	0.00%	5,754.61
DD Dual <45	Mental Health - CMHC	32,311	2,776	195.60	0.00%	2,871	195.60	0.00%	2,871	195.60	0.00%	2,871	195.60	0.00%	46.79
DD Dual <45	Mental Health - Inpatient	32,311	8	4,098.49	0.00%	8	4,222.45	0.00%	8	4,222.45	0.00%	8	4,222.45	0.00%	2.71
DD Dual <45	Mental Health - Other	32,311	424	121.37	0.00%	429	125.05	0.00%	429	125.05	0.00%	429	125.05	0.00%	4.47
DD Dual <45	Mental Health - Professional	32,311	1,666	95.29	0.00%	1,687	98.17	0.00%	1,687	98.17	0.00%	1,687	98.17	0.00%	13.80
DD Dual <45	Mental Health - PRF	32,311	9	795.84	0.00%	9	795.84	0.00%	9	795.84	0.00%	9	795.84	0.00%	0.57
DD Dual <45	Nursing Facility	32,311	120	201.35	0.00%	131	201.35	0.00%	131	201.35	0.00%	131	201.35	0.00%	2.20
DD Dual <45	Pharmacy - Brand	32,311	85	373.51	0.00%	90	436.95	0.00%	90	433.53	0.00%	90	433.53	0.00%	3.25
DD Dual <45	Pharmacy - Generic	32,311	7,641	13.91	0.00%	8,036	16.28	0.00%	8,036	16.15	0.00%	8,036	16.15	0.00%	10.82
DD Dual <45	Pharmacy - Specialty	32,311	3	1,751.39	0.00%	3	2,111.09	0.00%	3	2,111.09	0.00%	3	2,111.09	0.00%	0.52
DD Dual <45	Physical Health - Dental	32,311	920	162.59	0.00%	900	164.22	0.00%	900	164.22	0.00%	900	164.22	0.00%	12.31
DD Dual <45	Physical Health - DME	32,311	2,023	86.62	0.00%	1,978	86.62	0.00%	1,978	86.62	0.00%	1,978	86.62	0.00%	14.28
DD Dual <45	Physical Health - FHC/RHC	32,311	889	87.55	0.00%	870	87.55	0.00%	870	87.55	0.00%	870	87.55	0.00%	6.35
DD Dual <45	Physical Health - Home Health	32,311	50	188.71	0.00%	49	188.71	0.00%	49	188.71	0.00%	49	188.71	0.00%	0.78
DD Dual <45	Physical Health - Hospice	32,311	5	472.72	0.00%	5	472.72	0.00%	5	472.72	0.00%	5	472.72	0.00%	0.21
DD Dual <45	Physical Health - Indian Health Services	32,311	1	684.73	0.00%	1	684.73	0.00%	1	684.73	0.00%	1	684.73	0.00%	0.04
DD Dual <45	Physical Health - Inpatient	32,311	49	1,758.96	0.00%	47	1,794.34	0.00%	47	1,794.34	0.00%	47	1,794.34	0.00%	7.09
DD Dual <45	Physical Health - Other	32,311	17,656	153.19	0.00%	17,321	153.19	0.00%	17,321	153.19	0.00%	17,321	153.19	0.00%	221.13
DD Dual <45	Physical Health - Outpatient ER	32,311	240	44.06	0.00%	263	46.76	0.00%	263	46.76	0.00%	263	46.76	0.00%	1.03
DD Dual <45	Physical Health - Outpatient Non-ER	32,311	667	106.73	0.00%	745	113.27	0.00%	745	113.27	0.00%	745	113.27	0.00%	7.03
DD Dual <45	Physical Health - PCP	32,311	660	33.94	0.00%	699	35.31	0.00%	699	35.31	0.00%	699	35.31	0.00%	2.06
DD Dual <45	Physical Health - Specialist	32,311	1,924	37.16	0.00%	1,905	38.67	0.00%	1,905	38.67	0.00%	1,905	38.67	0.00%	6.14
DD Dual <45	Physical Health - Transportation	32,311	1,437	66.28	0.00%	1,438	66.28	0.00%	1,438	66.28	0.00%	1,438	66.28	0.00%	7.94
DD Dual <45	Physical Health - Vision	32,311	544	97.34	0.00%	544	97.34	0.00%	544	97.34	0.00%	544	97.34	0.00%	4.42
DD Dual <45	HCBS Services	31,279	5,813,315	15.29	0.00%	5,813,300	15.29	0.00%	5,813,300	15.29	0.00%	5,813,300	15.29	0.00%	7,407.68
DD Dual <45+	Mental Health - CMHC	31,279	1,149	137.80	0.00%	1,210	137.80	0.00%	1,210	137.80	0.00%	1,210	137.80	0.00%	20.05

Cohort	COS	Membership Mkt	Base Rate			Generic Dispensing Rate Adjustment			Additional Program Changes			
			Unit Cost	Unit/1000	Unit Cost Impact	Unit Cost	Unit/1000	Unit Cost Impact	Unit Cost	Unit/1000	Unit Cost Impact	
DD Dual 45+	Nursing Facility	31,279	988	129.80	0.00%	1,080	129.80	0.00%	1,080	129.80	0.00%	11.68
DD Dual 45+	Pharmacy - Brand	31,279	49	83.82	0.00%	0.00%	52	0.00%	-0.78%	52	0.00%	0.42
DD Dual 45+	Pharmacy - Generic	31,279	14,824	12.12	0.00%	15,591	14.18	0.00%	-0.78%	15,591	0.00%	18.28
DD Dual 45+	Pharmacy - Specialty	31,279	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
DD Dual 45+	Physical Health - Dental	31,279	971	150.57	0.00%	950	152.08	0.00%	0.00%	950	0.00%	12.03
DD Dual 45+	Physical Health - DME	31,279	3,992	78.05	0.00%	3,905	78.05	0.00%	0.00%	3,905	0.00%	25.40
DD Dual 45+	Physical Health - FHC/RHC	31,279	1,152	67.74	0.00%	1,127	67.74	0.00%	0.00%	1,127	0.00%	6.36
DD Dual 45+	Physical Health - Home Health	31,279	119	362.81	0.00%	117	362.81	0.00%	0.00%	117	0.00%	3.52
DD Dual 45+	Physical Health - Hospice	31,279	12	371.43	0.00%	12	371.43	0.00%	0.00%	12	0.00%	0.37
DD Dual 45+	Physical Health - Indian Health Services	31,279	-	-	0.00%	-	-	0.00%	0.00%	-	0.00%	-
DD Dual 45+	Physical Health - Inpatient	31,279	131	1,288.57	0.00%	127	1,314.49	0.00%	0.00%	127	0.00%	13.95
DD Dual 45+	Physical Health - Other	31,279	17,470	156.52	0.00%	17,139	156.52	0.00%	0.00%	17,139	0.00%	223.55
DD Dual 45+	Physical Health - Outpatient ER	31,279	317	49.53	0.00%	348	52.56	0.00%	0.00%	348	0.00%	1.52
DD Dual 45+	Physical Health - Outpatient Non-ER	31,279	990	104.00	0.00%	1,106	110.38	0.00%	0.00%	1,106	0.00%	10.18
DD Dual 45+	Physical Health - PCP	31,279	872	34.48	0.00%	923	35.87	0.00%	0.00%	923	0.00%	2.76
DD Dual 45+	Physical Health - Specialist	31,279	2,763	31.86	0.00%	2,737	33.15	0.00%	0.00%	2,737	0.00%	7.56
DD Dual 45+	Physical Health - Transportation	31,279	2,631	52.35	0.00%	2,634	52.35	0.00%	0.00%	2,634	0.00%	11.49
DD Dual 45+	Physical Health - Vision	31,279	700	86.12	0.00%	701	86.12	0.00%	0.00%	701	0.00%	5.03
DD Non Dual 1-21	HCBS Services	16,461	4,894,283	6.34	0.00%	5,314,826	6.34	0.00%	0.00%	5,314,826	0.00%	2,807.68
DD Non Dual 1-21	Mental Health - CMHC	16,461	4,502	192.97	0.00%	4,742	192.97	0.00%	0.00%	4,742	0.00%	76.25
DD Non Dual 1-21	Mental Health - Inpatient	16,461	50	4,846.73	0.00%	51	4,993.32	0.00%	0.00%	51	0.00%	21.08
DD Non Dual 1-21	Mental Health - Other	16,461	1,845	248.93	0.00%	1,868	256.46	0.00%	0.00%	1,868	0.00%	39.92
DD Non Dual 1-21	Mental Health - Professional	16,461	2,239	140.98	0.00%	2,267	145.25	0.00%	0.00%	2,267	0.00%	27.43
DD Non Dual 1-21	Mental Health - PRF	16,461	1,023	210.28	0.00%	1,017	210.28	0.00%	0.00%	1,017	0.00%	17.81
DD Non Dual 1-21	Nursing Facility	16,461	9	681.71	0.00%	10	681.71	0.00%	0.00%	10	0.00%	0.56
DD Non Dual 1-21	Pharmacy - Brand	16,461	3,690	866.68	0.00%	3,742	1,013.89	0.00%	0.00%	3,742	0.00%	313.66
DD Non Dual 1-21	Pharmacy - Generic	16,461	33,157	34.81	0.00%	35,048	40.72	0.00%	0.00%	35,048	0.00%	118.01
DD Non Dual 1-21	Pharmacy - Specialty	16,461	166	2,971.53	0.00%	176	3,722.12	0.00%	0.00%	176	0.00%	54.63
DD Non Dual 1-21	Physical Health - Dental	16,461	810	179.67	0.00%	792	181.47	0.00%	0.00%	792	0.00%	11.98
DD Non Dual 1-21	Physical Health - DME	16,461	4,887	261.84	0.00%	4,780	261.84	0.00%	0.00%	4,780	0.00%	104.30
DD Non Dual 1-21	Physical Health - FHC/RHC	16,461	927	202.69	0.00%	906	202.69	0.00%	0.00%	906	0.00%	15.31
DD Non Dual 1-21	Physical Health - Home Health	16,461	78	216.25	0.00%	76	216.25	0.00%	0.00%	76	0.00%	1.38
DD Non Dual 1-21	Physical Health - Hospice	16,461	-	-	0.00%	-	-	0.00%	0.00%	-	0.00%	-
DD Non Dual 1-21	Physical Health - Indian Health Services	16,461	2	684.30	0.00%	2	684.30	0.00%	0.00%	2	0.00%	0.13
DD Non Dual 1-21	Physical Health - Inpatient	16,461	94	27,234.31	0.00%	91	27,782.10	0.00%	0.00%	91	0.00%	213.66
DD Non Dual 1-21	Physical Health - Other	16,461	19,227	135.76	0.00%	18,863	135.76	0.00%	0.00%	18,863	0.00%	211.40
DD Non Dual 1-21	Physical Health - Outpatient ER	16,461	456	202.66	0.00%	500	215.09	0.00%	0.00%	500	0.00%	8.96
DD Non Dual 1-21	Physical Health - Outpatient Non-ER	16,461	1,405	385.51	0.00%	1,570	409.15	0.00%	0.00%	1,570	0.00%	53.52
DD Non Dual 1-21	Physical Health - PCP	16,461	2,788	79.82	0.00%	2,949	83.05	0.00%	0.00%	2,949	0.00%	20.41
DD Non Dual 1-21	Physical Health - Specialist	16,461	3,026	91.85	0.00%	2,997	95.57	0.00%	0.00%	2,997	0.00%	23.87
DD Non Dual 1-21	Physical Health - Transportation	16,461	1,607	119.26	0.00%	1,609	119.26	0.00%	0.00%	1,609	0.00%	15.99
DD Non Dual 1-21	Physical Health - Vision	16,461	443	122.31	0.00%	444	122.31	0.00%	0.00%	444	0.00%	4.52
DD Non Dual 22+	HCBS Services	28,473	6,888,692	9.62	0.00%	7,154,827	9.62	0.00%	0.00%	7,154,827	0.00%	5,737.93
DD Non Dual 22+	Mental Health - CMHC	28,473	2,410	169.34	0.00%	2,539	169.34	0.00%	0.00%	2,539	0.00%	35.83
DD Non Dual 22+	Mental Health - Inpatient	28,473	28	4,616.90	0.00%	29	4,756.55	0.00%	0.00%	29	0.00%	11.34
DD Non Dual 22+	Mental Health - Other	28,473	424	123.98	0.00%	430	127.73	0.00%	0.00%	430	0.00%	4.57
DD Non Dual 22+	Mental Health - Professional	28,473	2,163	100.28	0.00%	2,190	103.31	0.00%	0.00%	2,190	0.00%	18.85
DD Non Dual 22+	Mental Health - PRF	28,473	-	-	0.00%	-	-	0.00%	0.00%	-	0.00%	-
DD Non Dual 22+	Nursing Facility	28,473	136	259.15	0.00%	148	259.15	0.00%	0.00%	148	0.00%	3.20
DD Non Dual 22+	Pharmacy - Brand	28,473	5,669	662.20	0.00%	6,022	746.68	0.00%	0.00%	6,022	0.00%	385.71
DD Non Dual 22+	Pharmacy - Generic	28,473	55,034	27.13	0.00%	57,882	31.74	0.00%	0.00%	57,882	0.00%	151.92
DD Non Dual 22+	Pharmacy - Specialty	28,473	405	2,688.80	0.00%	430	3,394.55	0.00%	0.00%	430	0.00%	120.63
DD Non Dual 22+	Physical Health - Dental	28,473	969	170.23	0.00%	948	171.93	0.00%	0.00%	948	0.00%	13.58
DD Non Dual 22+	Physical Health - DME	28,473	4,494	221.78	0.00%	4,395	221.78	0.00%	0.00%	4,395	0.00%	81.23
DD Non Dual 22+	Physical Health - FHC/RHC	28,473	1,294	197.08	0.00%	1,265	197.08	0.00%	0.00%	1,265	0.00%	20.78
DD Non Dual 22+	Physical Health - Home Health	28,473	159	259.02	0.00%	156	259.02	0.00%	0.00%	156	0.00%	3.36
DD Non Dual 22+	Physical Health - Hospice	28,473	19	3,071.12	0.00%	18	3,071.12	0.00%	0.00%	18	0.00%	4.67
DD Non Dual 22+	Physical Health - Indian Health Services	28,473	-	-	0.00%	-	-	0.00%	0.00%	-	0.00%	-
DD Non Dual 22+	Physical Health - Inpatient	28,473	114	18,501.52	0.00%	111	18,473.66	0.00%	0.00%	111	0.00%	175.32
DD Non Dual 22+	Physical Health - Other	28,473	19,928	140.80	0.00%	19,550	140.80	0.00%	0.00%	19,550	0.00%	229.38
DD Non Dual 22+	Physical Health - Outpatient ER	28,473	536	246.53	0.00%	588	261.65	0.00%	0.00%	588	0.00%	12.82
DD Non Dual 22+	Physical Health - Outpatient Non-ER	28,473	1,485	244.97	0.00%	1,659	259.99	0.00%	0.00%	1,659	0.00%	35.95
DD Non Dual 22+	Physical Health - PCP	28,473	1,477	62.66	0.00%	1,562	65.20	0.00%	0.00%	1,562	0.00%	8.49
DD Non Dual 22+	Physical Health - Specialist	28,473	5,516	88.24	0.00%	5,464	91.81	0.00%	0.00%	5,464	0.00%	41.81
DD Non Dual 22+	Physical Health - Transportation	28,473	1,046	197.86	0.00%	1,047	197.86	0.00%	0.00%	1,047	0.00%	17.27
DD Non Dual 22+	Physical Health - Vision	28,473	503	127.79	0.00%	503	127.79	0.00%	0.00%	503	0.00%	5.36
Deliveries	HCBS Services	10,055	-	-	0.00%	-	-	0.00%	0.00%	-	0.00%	-
Deliveries	Mental Health - CMHC	10,055	33	185.28	0.00%	32	185.28	0.00%	0.00%	32	0.00%	0.49
Deliveries	Mental Health - Inpatient	10,055	-	-	0.00%	-	-	0.00%	0.00%	-	0.00%	-
Deliveries	Mental Health - Other	10,055	50	108.76	0.00%	49	108.76	0.00%	0.00%	49	0.00%	0.44
Deliveries	Mental Health - Professional	10,055	22	121.41	0.00%	22	121.41	0.00%	0.00%	22	0.00%	0.22
Deliveries	Mental Health - PRF	10,055	-	-	0.00%	-	-	0.00%	0.00%	-	0.00%	-
Deliveries	Nursing Facility	10,055	-	-	0.00%	-	-	0.00%	0.00%	-	0.00%	-
Deliveries	Pharmacy - Brand	10,055	144	210.93	0.00%	145	228.13	0.00%	0.00%	145	0.00%	2.69
Deliveries	Pharmacy - Generic	10,055	13,448	12.77	0.00%	13,462	13.81	0.00%	0.00%	13,462	0.00%	15.07



Cohort	COS	Base Rate		Generic Dispensing Rate Adjustment		Additional Program Changes		PMPM
		Unit/1000	Unit Cost	Unit/1000 Impact	Unit Cost Impact	Unit/1000 Impact	Unit Cost Impact	
IC/MR	Physical Health - FHC/RHC	983	\$ 104.21	962	\$ 104.21	0.00%	\$ -	8.35
IC/MR	Physical Health - Home Health	892	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IC/MR	Physical Health - Hospice	114	\$ 3,131.10	111	\$ 3,131.10	0.00%	\$ -	28.98
IC/MR	Physical Health - Indian Health Services	892	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IC/MR	Physical Health - Inpatient	166	\$ 2,599.29	161	\$ 2,515.17	0.00%	\$ 84.12	35.65
IC/MR	Physical Health - Other	892	\$ 113.17	861	\$ 113.17	0.00%	\$ 30.00	7.93
IC/MR	Physical Health - Outpatient	892	\$ 627	888	\$ 688	0.00%	\$ 61	7.32
IC/MR	Physical Health - Outpatient Non-ER	1,947	\$ 64.79	1,877	\$ 68.77	0.00%	\$ 70	12.47
IC/MR	Physical Health - PCP	2,004	\$ 18.15	2,120	\$ 18.88	0.00%	\$ 84	3.34
IC/MR	Physical Health - Specialist	5,781	\$ 62.16	5,726	\$ 64.67	0.00%	\$ 45	30.86
IC/MR	Physical Health - Transportation	96	\$ 298.23	96	\$ 298.23	0.00%	\$ -	2.40
IC/MR	Physical Health - Vision	482	\$ 68.19	483	\$ 68.19	0.00%	\$ -	2.74
IC/MR	HCS Services	4,403,337	\$ 5.35	4,781,694	\$ 5.35	0.00%	\$ 378,357	2,132.15
LTC Dual - Frail Elderly	Mental Health - CMHC	1,361	\$ 212.09	1,434	\$ 212.09	0.00%	\$ 72.99	25.34
LTC Dual - Frail Elderly	Mental Health - Inpatient	3	\$ 1,876.31	3	\$ 1,933.06	0.00%	\$ 56.75	0.47
LTC Dual - Frail Elderly	Mental Health - Other	119	\$ 170.06	120	\$ 175.20	0.00%	\$ 5.14	1.75
LTC Dual - Frail Elderly	Mental Health - Professional	317	\$ 68.53	321	\$ 70.60	0.00%	\$ 2.07	1.89
LTC Dual - Frail Elderly	Mental Health - PRF	4,561	\$ 159.19	4,989	\$ 159.19	0.00%	\$ 428	66.18
LTC Dual - Frail Elderly	Nursing Facility	26	\$ 241.19	28	\$ 282.15	0.00%	\$ 40.96	0.63
LTC Dual - Frail Elderly	Pharmacy - Brand	4,651	\$ 13.88	4,892	\$ 16.24	0.00%	\$ 2.36	6.36
LTC Dual - Frail Elderly	Pharmacy - Specialty	285	\$ 231.86	279	\$ 234.18	0.00%	\$ 2.32	5.44
LTC Dual - Frail Elderly	Physical Health - Dental	3,002	\$ 90.15	2,936	\$ 90.15	0.00%	\$ 66	22.06
LTC Dual - Frail Elderly	Physical Health - DME	987	\$ 77.00	965	\$ 77.00	0.00%	\$ 22	6.19
LTC Dual - Frail Elderly	Physical Health - FHC/RHC	246	\$ 406.64	241	\$ 406.64	0.00%	\$ 5	8.16
LTC Dual - Frail Elderly	Physical Health - Home Health	31	\$ 2,690.37	30	\$ 2,690.37	0.00%	\$ 0.00	6.79
LTC Dual - Frail Elderly	Physical Health - Hospice	1	\$ 669.96	1	\$ 669.96	0.00%	\$ 0.00	0.05
LTC Dual - Frail Elderly	Physical Health - Indian Health Services	312	\$ 1,374.93	304	\$ 1,402.58	0.00%	\$ 27.65	35.48
LTC Dual - Frail Elderly	Physical Health - Inpatient	1,741	\$ 99.22	1,708	\$ 99.22	0.00%	\$ 33	14.13
LTC Dual - Frail Elderly	Physical Health - Other	388	\$ 69.17	425	\$ 73.42	0.00%	\$ 34.25	2.60
LTC Dual - Frail Elderly	Physical Health - Outpatient	1,096	\$ 108.78	1,225	\$ 115.45	0.00%	\$ 128.67	11.79
LTC Dual - Frail Elderly	Physical Health - Outpatient Non-ER	865	\$ 35.97	916	\$ 37.42	0.00%	\$ 14.45	2.86
LTC Dual - Frail Elderly	Physical Health - PCP	3,563	\$ 46.22	3,529	\$ 48.08	0.00%	\$ 34.86	14.14
LTC Dual - Frail Elderly	Physical Health - Specialist	3,096	\$ 83.57	3,099	\$ 83.57	0.00%	\$ 0.00	21.58
LTC Dual - Frail Elderly	Physical Health - Transportation	498	\$ 99.13	499	\$ 99.13	0.00%	\$ 0.00	4.12
LTC Dual - Frail Elderly	Physical Health - Vision	222	\$ 220.07	234	\$ 220.07	0.00%	\$ 118.00	4.29
LTC Dual - Nursing Facility	HCS Services	53	\$ 1,552.52	6	\$ 1,599.48	0.00%	\$ 46.96	0.87
LTC Dual - Nursing Facility	Mental Health - CMHC	5	\$ 74.61	54	\$ 76.86	0.00%	\$ 71.86	0.34
LTC Dual - Nursing Facility	Mental Health - Inpatient	524	\$ 54.82	530	\$ 56.48	0.00%	\$ 6.66	2.49
LTC Dual - Nursing Facility	Mental Health - Other	345,951	\$ 261.96	378,423	\$ 261.96	0.00%	\$ 32,472	8,261.12
LTC Dual - Nursing Facility	Mental Health - Professional	40	\$ 235.49	43	\$ 264.74	0.00%	\$ 29.25	0.94
LTC Dual - Nursing Facility	Mental Health - PRF	6,095	\$ 13.26	6,411	\$ 15.51	0.00%	\$ 3.25	7.96
LTC Dual - Nursing Facility	Nursing Facility - Brand	1	\$ 2,554.03	1	\$ 3,224.40	0.00%	\$ 670.37	0.24
LTC Dual - Nursing Facility	Nursing Facility - Specialty	257	\$ 139.98	251	\$ 141.38	0.00%	\$ 1.40	2.96
LTC Dual - Nursing Facility	Pharmacy - Generic	216	\$ 416.15	211	\$ 416.15	0.00%	\$ 0.00	7.33
LTC Dual - Nursing Facility	Physical Health - Dental	888	\$ 76.50	869	\$ 76.50	0.00%	\$ 19	5.54
LTC Dual - Nursing Facility	Physical Health - DME	2	\$ 518.76	2	\$ 518.76	0.00%	\$ 0.00	0.08
LTC Dual - Nursing Facility	Physical Health - FHC/RHC	969	\$ 3,801.32	948	\$ 3,801.32	0.00%	\$ 21	300.29
LTC Dual - Nursing Facility	Physical Health - Home Health	247	\$ 1,313.47	241	\$ 1,339.89	0.00%	\$ 26.42	26.89
LTC Dual - Nursing Facility	Physical Health - Hospice	633	\$ 288.19	621	\$ 288.19	0.00%	\$ 11.00	14.91
LTC Dual - Nursing Facility	Physical Health - Inpatient	234	\$ 68.15	256	\$ 72.33	0.00%	\$ 34.18	1.54
LTC Dual - Nursing Facility	Physical Health - Other	702	\$ 122.64	785	\$ 130.16	0.00%	\$ 77.52	8.51
LTC Dual - Nursing Facility	Physical Health - Outpatient	1,113	\$ 37.16	1,178	\$ 38.67	0.00%	\$ 65.51	3.80
LTC Dual - Nursing Facility	Physical Health - Outpatient Non-ER	2,699	\$ 31.80	2,674	\$ 33.09	0.00%	\$ 24.29	7.37
LTC Dual - Nursing Facility	Physical Health - PCP	147	\$ 142.56	148	\$ 142.56	0.00%	\$ 0.00	1.75
LTC Dual - Nursing Facility	Physical Health - Specialist	317	\$ 95.56	317	\$ 95.56	0.00%	\$ 0.00	2.52
LTC Dual - Nursing Facility	Physical Health - Transportation	5,354,514	\$ 5.07	5,814,601	\$ 5.07	0.00%	\$ 459,087	2,456.59
LTC Dual - Physically Disabled	Physical Health - Vision	5,178	\$ 207.19	5,454	\$ 207.19	0.00%	\$ 276.41	94.17
LTC Dual - Physically Disabled	HCS Services	10	\$ 1,529.64	10	\$ 1,575.91	0.00%	\$ 46.27	1.27
LTC Dual - Physically Disabled	Mental Health - CMHC	771	\$ 162.51	780	\$ 167.42	0.00%	\$ 4.91	10.88
LTC Dual - Physically Disabled	Mental Health - Inpatient	652	\$ 88.78	660	\$ 91.47	0.00%	\$ 2.69	5.03
LTC Dual - Physically Disabled	Mental Health - Other	2,467	\$ 163.60	2,699	\$ 163.60	0.00%	\$ 232	36.79
LTC Dual - Physically Disabled	Mental Health - Professional	91	\$ 589.26	96	\$ 662.46	0.00%	\$ 73.20	5.32
LTC Dual - Physically Disabled	Mental Health - PRF	4,209	\$ 20.63	4,427	\$ 23.19	0.00%	\$ 2.10	8.55
LTC Dual - Physically Disabled	Nursing Facility - Brand	259	\$ 199.99	253	\$ 202.00	0.00%	\$ 2.01	4.26
LTC Dual - Physically Disabled	Nursing Facility - Specialty	3,607	\$ 93.70	3,528	\$ 93.70	0.00%	\$ 79	27.54
LTC Dual - Physically Disabled	Pharmacy - Generic	1,661	\$ 76.76	1,624	\$ 76.76	0.00%	\$ 37	10.39
LTC Dual - Physically Disabled	Physical Health - Dental	399	\$ 436.71	390	\$ 436.71	0.00%	\$ 9.00	14.20
LTC Dual - Physically Disabled	Physical Health - DME	9	\$ 3,004.03	9	\$ 3,004.03	0.00%	\$ 0.00	2.17
LTC Dual - Physically Disabled	Physical Health - FHC/RHC	9	\$ 3,004.03	9	\$ 3,004.03	0.00%	\$ 0.00	2.17
LTC Dual - Physically Disabled	Physical Health - Home Health	9	\$ 3,004.03	9	\$ 3,004.03	0.00%	\$ 0.00	2.17
LTC Dual - Physically Disabled	Physical Health - Hospice	9	\$ 3,004.03	9	\$ 3,004.03	0.00%	\$ 0.00	2.17

Cohort	Membership Mix	COS	Base Rate			Generic Dispensing Rate Adjustment			Additional Program Changes			PMPM
			Unit/1000	Unit Cost	Unit/1000 Impact	Unit Cost Impact	Unit/1000 Impact	Unit Cost Impact	Unit/1000 Impact	Unit Cost Impact		
LTC Dual - Physically Disabled	47/75	Physical Health - Inpatient	2	763.04	0.00%	2	763.04	0.00%	2	763.04	0.00%	0.10
LTC Dual - Physically Disabled	47/75	Physical Health - Inpatient	326	1,389.42	0.00%	317	1,417.37	0.00%	317	1,417.37	0.00%	37.48
LTC Dual - Physically Disabled	47/75	Physical Health - Other	1,467	113.21	0.00%	1,440	113.21	0.00%	1,440	113.21	0.00%	13.58
LTC Dual - Physically Disabled	47/75	Physical Health - Outpatient ER	664	60.18	0.00%	727	63.87	0.00%	727	63.87	0.00%	3.87
LTC Dual - Physically Disabled	47/75	Physical Health - Outpatient Non-ER	1,846	130.88	0.00%	2,063	138.90	0.00%	2,063	138.90	0.00%	23.88
LTC Dual - Physically Disabled	47/75	Physical Health - PCP	1,075	36.17	0.00%	1,137	37.63	0.00%	1,137	37.63	0.00%	3.57
LTC Dual - Physically Disabled	47/75	Physical Health - Specialist	4,709	43.22	0.00%	4,665	44.97	0.00%	4,665	44.97	0.00%	17.48
LTC Dual - Physically Disabled	47/75	Physical Health - Transportation	7,442	88.62	0.00%	7,450	88.62	0.00%	7,450	88.62	0.00%	55.02
LTC Dual - Physically Disabled	47/75	Physical Health - Vision	600	97.04	0.00%	600	97.04	0.00%	600	97.04	0.00%	4.85
LTC Non Dual - Frail Elderly	4/25	HCBS Services	5,172,443	5.34	0.00%	5,616,887	5.34	0.00%	5,616,887	5.34	0.00%	2,498.05
LTC Non Dual - Frail Elderly	4/25	Mental Health - CMHC	2,592	177.35	0.00%	2,730	177.35	0.00%	2,730	177.35	0.00%	40.35
LTC Non Dual - Frail Elderly	4/25	Mental Health - Inpatient	12	14,097.47	0.00%	13	14,523.86	0.00%	13	14,523.86	0.00%	15.29
LTC Non Dual - Frail Elderly	4/25	Mental Health - Other	203	209.43	0.00%	206	215.77	0.00%	206	215.77	0.00%	3.70
LTC Non Dual - Frail Elderly	4/25	Mental Health - Professional	369	100.91	0.00%	374	103.97	0.00%	374	103.97	0.00%	3.24
LTC Non Dual - Frail Elderly	4/25	Mental Health - PRF	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
LTC Non Dual - Frail Elderly	4/25	Nursing Facility	1,807	287.72	0.00%	1,976	287.72	0.00%	1,976	287.72	0.00%	47.39
LTC Non Dual - Frail Elderly	4/25	Pharmacy - Brand	10,517	442.68	-2.90%	10,848	517.88	0.00%	10,848	497.67	0.00%	449.89
LTC Non Dual - Frail Elderly	4/25	Pharmacy - Generic	60,493	21.08	-5.00%	63,942	24.66	0.00%	63,942	23.70	0.00%	126.30
LTC Non Dual - Frail Elderly	4/25	Pharmacy - Specialty	15	2,295.16	0.00%	16	2,897.58	0.00%	16	2,784.55	0.00%	3.77
LTC Non Dual - Frail Elderly	4/25	Physical Health - Dental	661	379.87	0.00%	647	383.67	0.00%	647	383.67	0.00%	20.68
LTC Non Dual - Frail Elderly	4/25	Physical Health - DME	3,445	286.12	0.00%	3,370	286.12	0.00%	3,370	286.12	0.00%	80.35
LTC Non Dual - Frail Elderly	4/25	Physical Health - FOHC/RHC	1,711	218.43	0.00%	1,673	218.43	0.00%	1,673	218.43	0.00%	30.45
LTC Non Dual - Frail Elderly	4/25	Physical Health - Home Health	1,588	209.07	0.00%	1,553	209.07	0.00%	1,553	209.07	0.00%	27.05
LTC Non Dual - Frail Elderly	4/25	Physical Health - Hospice	162	3,973.48	0.00%	158	3,973.48	0.00%	158	3,973.48	0.00%	52.44
LTC Non Dual - Frail Elderly	4/25	Physical Health - Indian Health Services	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
LTC Non Dual - Frail Elderly	4/25	Physical Health - Inpatient	544	16,946.72	0.00%	530	17,287.58	0.00%	530	17,287.58	0.00%	762.98
LTC Non Dual - Frail Elderly	4/25	Physical Health - Other	4,769	85.31	0.00%	4,678	85.31	0.00%	4,678	85.31	0.00%	33.26
LTC Non Dual - Frail Elderly	4/25	Physical Health - Outpatient ER	954	418.64	0.00%	1,046	444.31	0.00%	1,046	444.31	0.00%	38.72
LTC Non Dual - Frail Elderly	4/25	Physical Health - Outpatient Non-ER	3,417	621.92	0.00%	3,818	660.06	0.00%	3,818	660.06	0.00%	210.03
LTC Non Dual - Frail Elderly	4/25	Physical Health - PCP	4,504	73.65	0.00%	4,765	76.62	0.00%	4,765	76.62	0.00%	30.43
LTC Non Dual - Frail Elderly	4/25	Physical Health - Specialist	14,381	113.96	0.00%	14,245	118.56	0.00%	14,245	118.56	0.00%	140.75
LTC Non Dual - Frail Elderly	4/25	Physical Health - Transportation	3,939	144.72	0.00%	3,943	144.72	0.00%	3,943	144.72	0.00%	47.56
LTC Non Dual - Frail Elderly	4/25	Physical Health - Vision	1,024	200.43	0.00%	1,025	200.43	0.00%	1,025	200.43	0.00%	17.12
LTC Non Dual - Nursing Facility	8/38	HCBS Services	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
LTC Non Dual - Nursing Facility	8/38	Mental Health - CMHC	1,115	184.83	0.00%	1,175	184.83	0.00%	1,175	184.83	0.00%	18.09
LTC Non Dual - Nursing Facility	8/38	Mental Health - Inpatient	48	9,883.21	0.00%	49	7,194.43	0.00%	49	7,194.43	0.00%	29.43
LTC Non Dual - Nursing Facility	8/38	Mental Health - Other	193	135.42	0.00%	196	139.52	0.00%	196	139.52	0.00%	2.27
LTC Non Dual - Nursing Facility	8/38	Mental Health - Professional	3,481	68.03	0.00%	3,524	70.09	0.00%	3,524	70.09	0.00%	20.58
LTC Non Dual - Nursing Facility	8/38	Mental Health - PRF	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
LTC Non Dual - Nursing Facility	8/38	Nursing Facility	338,740	270.26	0.00%	370,535	270.26	0.00%	370,535	270.26	0.00%	8,344.92
LTC Non Dual - Nursing Facility	8/38	Pharmacy - Brand	14,661	460.63	-3.83%	14,978	538.87	0.00%	14,978	517.85	0.00%	646.38
LTC Non Dual - Nursing Facility	8/38	Pharmacy - Generic	108,926	20.07	0.00%	115,136	23.47	0.00%	115,136	22.56	0.00%	216.45
LTC Non Dual - Nursing Facility	8/38	Pharmacy - Specialty	435	1,952.61	0.00%	471	2,772.86	0.00%	471	2,664.69	0.00%	104.52
LTC Non Dual - Nursing Facility	8/38	Physical Health - Dental	594	264.61	0.00%	581	267.26	0.00%	581	267.26	0.00%	12.95
LTC Non Dual - Nursing Facility	8/38	Physical Health - DME	762	1,038.77	0.00%	745	1,038.77	0.00%	745	1,038.77	0.00%	64.52
LTC Non Dual - Nursing Facility	8/38	Physical Health - FOHC/RHC	2,045	208.88	0.00%	2,001	208.88	0.00%	2,001	208.88	0.00%	34.82
LTC Non Dual - Nursing Facility	8/38	Physical Health - Home Health	123	217.57	0.00%	120	217.57	0.00%	120	217.57	0.00%	2.17
LTC Non Dual - Nursing Facility	8/38	Physical Health - Hospice	1,083	4,214.04	0.00%	1,059	4,214.04	0.00%	1,059	4,214.04	0.00%	371.83
LTC Non Dual - Nursing Facility	8/38	Physical Health - Indian Health Services	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
LTC Non Dual - Nursing Facility	8/38	Physical Health - Inpatient	657	16,311.58	0.00%	640	16,639.67	0.00%	640	16,639.67	0.00%	887.70
LTC Non Dual - Nursing Facility	8/38	Physical Health - Other	10,805	51.14	0.00%	10,601	51.14	0.00%	10,601	51.14	0.00%	45.17
LTC Non Dual - Nursing Facility	8/38	Physical Health - Outpatient ER	814	414.83	0.00%	893	440.27	0.00%	893	440.27	0.00%	32.75
LTC Non Dual - Nursing Facility	8/38	Physical Health - Outpatient Non-ER	4,383	274.93	0.00%	4,898	291.79	0.00%	4,898	291.79	0.00%	119.10
LTC Non Dual - Nursing Facility	8/38	Physical Health - PCP	12,449	54.81	0.00%	13,170	57.03	0.00%	13,170	57.03	0.00%	62.59
LTC Non Dual - Nursing Facility	8/38	Physical Health - Specialist	16,628	106.08	0.00%	16,471	110.37	0.00%	16,471	110.37	0.00%	151.49
LTC Non Dual - Nursing Facility	8/38	Physical Health - Transportation	1,358	521.08	0.00%	1,359	521.08	0.00%	1,359	521.08	0.00%	59.03
LTC Non Dual - Nursing Facility	8/38	Physical Health - Vision	649	221.34	0.00%	650	221.34	0.00%	650	221.34	0.00%	11.98
LTC Non Dual - Nursing Facility	8/38	HCBS Services	4,795,684	5.13	0.00%	5,207,755	5.13	0.00%	5,207,755	5.13	0.00%	2,227.45
LTC Non Dual - Physically Disabled	23/92	Mental Health - CMHC	7,391	192.92	0.00%	7,784	192.92	0.00%	7,784	192.92	0.00%	125.14
LTC Non Dual - Physically Disabled	23/92	Mental Health - Inpatient	23	5,928.52	0.00%	24	6,107.84	0.00%	24	6,107.84	0.00%	12.09
LTC Non Dual - Physically Disabled	23/92	Mental Health - Other	1,008	148.40	0.00%	1,021	152.89	0.00%	1,021	152.89	0.00%	13.01
LTC Non Dual - Physically Disabled	23/92	Mental Health - Professional	1,676	108.93	0.00%	1,696	112.23	0.00%	1,696	112.23	0.00%	15.87
LTC Non Dual - Physically Disabled	23/92	Mental Health - PRF	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
LTC Non Dual - Physically Disabled	23/92	Nursing Facility	1,586	253.85	0.00%	1,735	253.85	0.00%	1,735	253.85	0.00%	36.71
LTC Non Dual - Physically Disabled	23/92	Pharmacy - Brand	15,447	561.42	-2.79%	15,951	656.78	0.00%	15,951	631.16	0.00%	838.95
LTC Non Dual - Physically Disabled	23/92	Pharmacy - Generic	85,371	23.90	0.00%	90,238	26.78	0.00%	90,238	26.87	0.00%	202.05
LTC Non Dual - Physically Disabled	23/92	Pharmacy - Specialty	214	5,107.87	0.00%	236	6,670.84	0.00%	236	6,410.61	0.00%	125.99
LTC Non Dual - Physically Disabled	23/92	Physical Health - Dental	477	284.85	0.00%	466	287.70	0.00%	466	287.70	0.00%	11.18
LTC Non Dual - Physically Disabled	23/92	Physical Health - DME	5,817	275.53	0.00%	5,689	275.53	0.00%	5,689	275.53	0.00%	130.62
LTC Non Dual - Physically Disabled	23/92	Physical Health - FOHC/RHC	3,401	202.14	0.00%	3,326	202.14	0.00%	3,326	202.14	0.00%	56.03
LTC Non Dual - Physically Disabled	23/92	Physical Health - Home Health	1,680	264.61	0.00%	1,643	264.61	0.00%	1,643	264.61	0.00%	36.24
LTC Non Dual - Physically Disabled	23/92	Physical Health - Hospice	171	3,567.11	0.00%	168	3,567.11	0.00%	168	3,567.11	0.00%	49.82
LTC Non Dual - Physically Disabled	23/92	Physical Health - Indian Health Services	11	695.29	0.00%	11	695.29	0.00%	11	695.29	0.00%	0.65
LTC Non Dual - Physically Disabled	23/92	Physical Health - Inpatient	611	18,889.14	0.00%	595	18,452.99	0.00%	595	18,452.99	0.00%	914.98
LTC Non Dual - Physically Disabled	23/92	Physical Health - Other	6,669	90.55	0.00%	6,543	90.55	0.00%	6,543	90.55	0.00%	49.37

Cohort	COS	Membership Mix	Base Rate			Generic Dispensing Rate Adjustment			Additional Program Changes			
			Unit Cost	Util/1000	Unit Cost Impact	Unit Cost	Util/1000	Unit Cost Impact	Unit Cost	Util/1000	Unit Cost Impact	
LTC Non Dual - Physically Disabled	Physical Health - Outpatient ER	23,992	2,106	33.57	0.00%	5,792	332.80	0.00%	2,308	332.80	0.00%	64.01
LTC Non Dual - Physically Disabled	Physical Health - Outpatient Non-ER	23,992	5,183	338.06	0.00%	5,792	358.79	0.00%	0.00%	358.79	0.00%	173.19
LTC Non Dual - Physically Disabled	Physical Health - PCP	23,992	4,976	84.96	0.00%	5,264	88.40	0.00%	5,264	88.40	0.00%	38.78
LTC Non Dual - Physically Disabled	Physical Health - Specialist	23,992	20,736	118.47	0.00%	20,540	123.26	0.00%	20,540	123.26	0.00%	210.99
LTC Non Dual - Physically Disabled	Physical Health - Transportation	23,992	7,365	162.66	0.00%	7,373	162.66	0.00%	7,373	162.66	0.00%	99.94
LTC Non Dual - Physically Disabled	Physical Health - Vision	23,992	853	197.61	0.00%	854	197.61	0.00%	854	197.61	0.00%	14.07
M-CHIP	HCBS Services	195,701	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
M-CHIP	Mental Health - CMHC	195,701	1,415	179.99	0.00%	1,490	179.99	0.00%	1,490	179.99	0.00%	22.36
M-CHIP	Mental Health - Inpatient	195,701	12	3,636.88	0.00%	12	3,746.88	0.00%	12	3,746.88	0.00%	3.78
M-CHIP	Mental Health - Other	195,701	193	146.18	0.00%	196	150.60	0.00%	196	150.60	0.00%	2.46
M-CHIP	Mental Health - Professional	195,701	742	105.11	0.00%	751	108.29	0.00%	751	108.29	0.00%	6.78
M-CHIP	Mental Health - PRFT	195,701	2	635.66	0.00%	2	635.66	0.00%	2	635.66	0.00%	0.09
M-CHIP	Nursing Facility	195,701	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
M-CHIP	Pharmacy - Brand	195,701	671	478.40	0.00%	693	559.66	0.00%	693	545.56	0.00%	31.52
M-CHIP	Pharmacy - Generic	195,701	3,541	28.82	0.00%	3,743	33.71	0.00%	3,743	32.87	0.00%	10.25
M-CHIP	Pharmacy - Specialty	195,701	19	8,933.12	0.00%	20	11,777.85	0.00%	20	10,993.86	0.00%	18.02
M-CHIP	Physical Health - Dental	195,701	1,331	196.70	0.00%	1,302	198.67	0.00%	1,302	198.67	0.00%	21.55
M-CHIP	Physical Health - DME	195,701	110	369.01	0.00%	107	369.01	0.00%	107	369.01	0.00%	3.30
M-CHIP	Physical Health - FOHC/RHC	195,701	946	211.95	0.00%	925	211.95	0.00%	925	211.95	0.00%	16.34
M-CHIP	Physical Health - Home Health	195,701	1	112.92	0.00%	1	112.92	0.00%	1	112.92	0.00%	0.01
M-CHIP	Physical Health - Hospice	195,701	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
M-CHIP	Physical Health - Indian Health Services	195,701	4	697.05	0.00%	4	697.05	0.00%	4	697.05	0.00%	0.24
M-CHIP	Physical Health - Inpatient	195,701	15	16,840.47	0.00%	14	17,521.30	0.00%	14	17,521.30	0.00%	21.07
M-CHIP	Physical Health - Other	195,701	1,097	65.31	0.00%	1,076	65.31	0.00%	1,076	65.31	0.00%	5.86
M-CHIP	Physical Health - Outpatient	195,701	312	168.60	0.00%	342	175.42	0.00%	342	175.42	0.00%	5.00
M-CHIP	Physical Health - Outpatient Non-ER	195,701	574	141.87	0.00%	642	147.61	0.00%	642	147.61	0.00%	7.90
M-CHIP	Physical Health - PCP	195,701	1,226	71.84	0.00%	1,267	74.74	0.00%	1,267	74.74	0.00%	7.89
M-CHIP	Physical Health - Specialist	195,701	1,463	82.22	0.00%	1,449	85.54	0.00%	1,449	85.54	0.00%	10.33
M-CHIP	Physical Health - Transportation	195,701	82	228.27	0.00%	82	228.27	0.00%	82	228.27	0.00%	1.57
M-CHIP	Physical Health - Vision	195,701	519	136.53	0.00%	519	136.53	0.00%	519	136.53	0.00%	5.91
MH NF	HCBS Services	1,831	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
MH NF	Mental Health - CMHC	1,831	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
MH NF	Mental Health - Inpatient	1,831	142	16,303.37	0.00%	144	16,796.48	0.00%	144	16,796.48	0.00%	201.71
MH NF	Mental Health - Other	1,831	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
MH NF	Mental Health - Professional	1,831	865	75.62	0.00%	876	77.91	0.00%	876	77.91	0.00%	5.68
MH NF	Nursing Facility	1,831	367	830.50	0.00%	365	830.50	0.00%	365	830.50	0.00%	25.26
MH NF	Pharmacy - Brand	1,831	336,959	184.43	0.00%	368,587	184.43	0.00%	368,587	184.43	0.00%	5,664.81
MH NF	Pharmacy - Generic	1,831	2,851	359.91	0.00%	2,915	421.05	0.00%	2,915	404.62	0.00%	98.29
MH NF	Pharmacy - Specialty	1,831	22,602	19.11	0.00%	23,891	21.49	0.00%	23,891	21.49	0.00%	42.78
MH NF	Physical Health - Dental	1,831	301	2,470.31	0.00%	320	3,118.71	0.00%	320	2,997.05	0.00%	79.86
MH NF	Physical Health - DME	1,831	703	311.74	0.00%	688	314.87	0.00%	688	314.87	0.00%	18.04
MH NF	Physical Health - FOHC/RHC	1,831	299	633.60	0.00%	292	633.60	0.00%	292	633.60	0.00%	15.43
MH NF	Physical Health - Home Health	1,831	1,233	73.17	0.00%	1,206	73.17	0.00%	1,206	73.17	0.00%	7.35
MH NF	Physical Health - Hospice	1,831	557	3,202.37	0.00%	545	3,202.37	0.00%	545	3,202.37	0.00%	145.50
MH NF	Physical Health - Indian Health Services	1,831	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
MH NF	Physical Health - Inpatient	1,831	266	4,099.21	0.00%	260	4,181.67	0.00%	260	4,181.67	0.00%	90.45
MH NF	Physical Health - Other	1,831	2,818	20.71	0.00%	2,765	20.71	0.00%	2,765	20.71	0.00%	4.77
MH NF	Physical Health - Outpatient	1,831	158	247.41	0.00%	173	262.58	0.00%	173	262.58	0.00%	3.80
MH NF	Physical Health - Outpatient Non-ER	1,831	855	116.47	0.00%	955	123.61	0.00%	955	123.61	0.00%	9.84
MH NF	Physical Health - PCP	1,831	2,956	44.93	0.00%	3,127	46.74	0.00%	3,127	46.74	0.00%	12.18
MH NF	Physical Health - Specialist	1,831	3,447	46.05	0.00%	3,415	47.91	0.00%	3,415	47.91	0.00%	13.63
MH NF	Physical Health - Transportation	1,831	1,199	311.29	0.00%	1,201	311.29	0.00%	1,201	311.29	0.00%	31.14
MH NF	Physical Health - Vision	1,831	268	146.29	0.00%	268	146.29	0.00%	268	146.29	0.00%	3.27
MN Dual M/F < 65	HCBS Services	25,331	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
MN Dual M/F < 65	Mental Health - CMHC	25,331	18,351	180.19	0.00%	19,606	180.19	0.00%	19,606	180.19	0.00%	294.41
MN Dual M/F < 65	Mental Health - Inpatient	25,331	28	10,170.05	0.00%	29	10,477.65	0.00%	29	10,477.65	0.00%	25.05
MN Dual M/F < 65	Mental Health - Other	25,331	1,806	162.32	0.00%	1,854	167.23	0.00%	1,854	167.23	0.00%	25.84
MN Dual M/F < 65	Mental Health - Professional	25,331	769	75.67	0.00%	790	77.96	0.00%	790	77.96	0.00%	5.13
MN Dual M/F < 65	Mental Health - PRFT	25,331	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
MN Dual M/F < 65	Nursing Facility	25,331	6,512	484.41	0.00%	6,782	484.41	0.00%	6,782	484.41	0.00%	273.79
MN Dual M/F < 65	Pharmacy - Brand	25,331	167	342.41	0.00%	177	400.57	0.00%	177	383.49	0.00%	5.66
MN Dual M/F < 65	Pharmacy - Generic	25,331	1,996	18.78	0.00%	2,099	21.97	0.00%	2,099	21.03	0.00%	3.68
MN Dual M/F < 65	Pharmacy - Specialty	25,331	0	3.94	0.00%	0	4.97	0.00%	0	4.76	0.00%	0.00
MN Dual M/F < 65	Physical Health - Dental	25,331	451	180.19	0.00%	441	182.00	0.00%	441	182.00	0.00%	6.69
MN Dual M/F < 65	Physical Health - DME	25,331	879	283.46	0.00%	860	283.46	0.00%	860	283.46	0.00%	20.31
MN Dual M/F < 65	Physical Health - FOHC/RHC	25,331	1,299	99.02	0.00%	1,271	99.02	0.00%	1,271	99.02	0.00%	10.49
MN Dual M/F < 65	Physical Health - Home Health	25,331	40	332.78	0.00%	39	332.78	0.00%	39	332.78	0.00%	1.07
MN Dual M/F < 65	Physical Health - Hospice	25,331	18	3,219.76	0.00%	17	3,219.76	0.00%	17	3,219.76	0.00%	4.60
MN Dual M/F < 65	Physical Health - Indian Health Services	25,331	1	684.38	0.00%	1	684.38	0.00%	1	684.38	0.00%	0.05
MN Dual M/F < 65	Physical Health - Inpatient	25,331	431	1,860.26	0.00%	432	1,897.67	0.00%	432	1,897.67	0.00%	68.27
MN Dual M/F < 65	Physical Health - Other	25,331	1,918	108.26	0.00%	1,881	108.26	0.00%	1,881	108.26	0.00%	16.97
MN Dual M/F < 65	Physical Health - Outpatient	25,331	577	68.85	0.00%	641	78.97	0.00%	641	78.97	0.00%	4.22
MN Dual M/F < 65	Physical Health - Outpatient Non-ER	25,331	1,602	168.51	0.00%	1,813	193.28	0.00%	1,813	193.28	0.00%	29.20
MN Dual M/F < 65	Physical Health - PCP	25,331	840	39.38	0.00%	875	40.97	0.00%	875	40.97	0.00%	2.99

Cohort	COS	Membership Mkt	Base Date			Generic Dispensing Rate Adjustment			Additional Program Changes			PMPM
			Unit/1000	Unit Cost	Util/1000 Impact	Unit Cost Impact	Util/1000	Unit Cost	Util/1000 Impact	Unit Cost	Util/1000 Impact	
MN Dual M/F < 65	Physical Health - Specialist	25,311	4,830	\$ 47.14	0.00%	4,858	\$ 49.05	0.00%	4,858	\$ 49.05	0.00%	19,86
MN Dual M/F < 65	Physical Health - Transportation	25,311	2,445	\$ 86.87	0.00%	2,448	\$ 86.87	0.00%	2,448	\$ 86.87	0.00%	17,72
MN Dual M/F < 65	Physical Health - Vision	18,264	419	\$ 131.59	0.00%	420	\$ 131.59	0.00%	420	\$ 131.59	0.00%	4,60
MN Dual M/F < 65	HCBS Services	18,264	-	\$ -	0.00%	-	\$ -	0.00%	-	\$ -	0.00%	-
MN Dual M/F < 65	Mental Health - CMHC	18,264	2,106	\$ 204.84	0.00%	2,250	\$ 204.84	0.00%	2,250	\$ 204.84	0.00%	38,42
MN Dual M/F < 65	Mental Health - Inpatient	18,264	12	\$ 10,256.97	0.00%	13	\$ 10,566.97	0.00%	13	\$ 10,566.97	0.00%	11,17
MN Dual M/F < 65	Mental Health - Other	18,264	87	\$ 215.57	0.00%	90	\$ 222.09	0.00%	90	\$ 222.09	0.00%	1,66
MN Dual M/F < 65	Mental Health - Professional	18,264	93	\$ 76.53	0.00%	95	\$ 78.84	0.00%	95	\$ 78.84	0.00%	0,63
MN Dual M/F < 65	Mental Health - PRFF	18,264	-	\$ -	0.00%	-	\$ -	0.00%	-	\$ -	0.00%	-
MN Dual M/F < 65	Nursing Facility	18,264	32,421	\$ 197.39	0.00%	33,767	\$ 197.39	0.00%	33,767	\$ 197.39	0.00%	555,43
MN Dual M/F < 65	Pharmacy - Brand	18,264	57	\$ 324.86	0.00%	61	\$ 380.04	0.00%	61	\$ 380.04	0.00%	1,85
MN Dual M/F < 65	Pharmacy - Generic	18,264	1,808	\$ 14.57	0.00%	1,901	\$ 17.05	0.00%	1,901	\$ 16.32	0.00%	2,59
MN Dual M/F < 65	Pharmacy - Specialty	18,264	-	\$ -	0.00%	-	\$ -	0.00%	-	\$ -	0.00%	-
MN Dual M/F < 65	Physical Health - Dental	18,264	370	\$ 138.85	0.00%	362	\$ 140.24	0.00%	362	\$ 140.24	0.00%	4,23
MN Dual M/F < 65	Physical Health - DME	18,264	650	\$ 190.42	0.00%	636	\$ 190.42	0.00%	636	\$ 190.42	0.00%	10,09
MN Dual M/F < 65	Physical Health - FQHC/RHC	18,264	749	\$ 90.54	0.00%	733	\$ 90.54	0.00%	733	\$ 90.54	0.00%	5,53
MN Dual M/F < 65	Physical Health - Home Health	18,264	43	\$ 850.48	0.00%	42	\$ 850.48	0.00%	42	\$ 850.48	0.00%	2,98
MN Dual M/F < 65	Physical Health - Hospice	18,264	118	\$ 3,259.46	0.00%	115	\$ 3,259.46	0.00%	115	\$ 3,259.46	0.00%	31,24
MN Dual M/F < 65	Physical Health - Indian Health Services	18,264	2	\$ 575.26	0.00%	2	\$ 575.26	0.00%	2	\$ 575.26	0.00%	0,12
MN Dual M/F < 65	Physical Health - Inpatient	18,264	369	\$ 1,268.58	0.00%	370	\$ 1,294.10	0.00%	370	\$ 1,294.10	0.00%	39,86
MN Dual M/F < 65	Physical Health - Outpatient	18,264	1,007	\$ 275.98	0.00%	988	\$ 275.98	0.00%	988	\$ 275.98	0.00%	22,72
MN Dual M/F < 65	Physical Health - Outpatient ER	18,264	261	\$ 123.70	0.00%	290	\$ 141.89	0.00%	290	\$ 141.89	0.00%	3,42
MN Dual M/F < 65	Physical Health - Outpatient Non-ER	18,264	1,222	\$ 298.79	0.00%	1,383	\$ 342.71	0.00%	1,383	\$ 342.71	0.00%	39,49
MN Dual M/F < 65	Physical Health - PCP	18,264	771	\$ 45.06	0.00%	803	\$ 46.88	0.00%	803	\$ 46.88	0.00%	3,14
MN Dual M/F < 65	Physical Health - Specialist	18,264	3,677	\$ 75.05	0.00%	3,699	\$ 78.08	0.00%	3,699	\$ 78.08	0.00%	24,07
MN Dual M/F < 65	Physical Health - Transportation	18,264	1,395	\$ 103.01	0.00%	1,396	\$ 103.01	0.00%	1,396	\$ 103.01	0.00%	11,98
MN Dual M/F < 65	Physical Health - Vision	18,264	322	\$ 106.81	0.00%	322	\$ 106.81	0.00%	322	\$ 106.81	0.00%	2,87
MN Dual M/F	HCBS Services	18,785	-	\$ -	0.00%	-	\$ -	0.00%	-	\$ -	0.00%	-
MN Non Dual M/F	Mental Health - CMHC	18,785	2,513	\$ 190.01	0.00%	2,647	\$ 190.01	0.00%	2,647	\$ 190.01	0.00%	41,91
MN Non Dual M/F	Mental Health - Inpatient	18,785	33	\$ 7,944.33	0.00%	33	\$ 8,184.62	0.00%	33	\$ 8,184.62	0.00%	22,50
MN Non Dual M/F	Mental Health - Other	18,785	639	\$ 156.68	0.00%	647	\$ 161.42	0.00%	647	\$ 161.42	0.00%	8,70
MN Non Dual M/F	Mental Health - Professional	18,785	498	\$ 129.27	0.00%	505	\$ 133.18	0.00%	505	\$ 133.18	0.00%	5,60
MN Non Dual M/F	Mental Health - PRFF	18,785	565	\$ 722.98	0.00%	561	\$ 722.98	0.00%	561	\$ 722.98	0.00%	33,81
MN Non Dual M/F	Nursing Facility	18,785	3,018	\$ 918.63	0.00%	3,301	\$ 918.63	0.00%	3,301	\$ 918.63	0.00%	252,68
MN Non Dual M/F	Pharmacy - Brand	18,785	3,719	\$ 808.62	-3.07%	3,829	\$ 945.98	0.00%	3,829	\$ 914.10	0.00%	29,71
MN Non Dual M/F	Pharmacy - Generic	18,785	22,637	\$ 23.01	0.00%	23,927	\$ 26.92	0.00%	23,927	\$ 26.01	0.00%	51,87
MN Non Dual M/F	Pharmacy - Specialty	18,785	52	\$ 5,227.14	0.00%	61	\$ 7,300.08	0.00%	61	\$ 7,054.14	0.00%	35,90
MN Non Dual M/F	Physical Health - Dental	18,785	550	\$ 242.43	0.00%	538	\$ 244.86	0.00%	538	\$ 244.86	0.00%	10,98
MN Non Dual M/F	Physical Health - DME	18,785	904	\$ 451.66	0.00%	884	\$ 451.66	0.00%	884	\$ 451.66	0.00%	33,27
MN Non Dual M/F	Physical Health - FQHC/RHC	18,785	1,884	\$ 211.33	0.00%	1,843	\$ 211.33	0.00%	1,843	\$ 211.33	0.00%	32,45
MN Non Dual M/F	Physical Health - Home Health	18,785	271	\$ 198.48	0.00%	265	\$ 198.48	0.00%	265	\$ 198.48	0.00%	4,38
MN Non Dual M/F	Physical Health - Hospice	18,785	89	\$ 3,226.32	0.00%	87	\$ 3,226.32	0.00%	87	\$ 3,226.32	0.00%	23,28
MN Non Dual M/F	Physical Health - Indian Health Services	18,785	3	\$ 695.79	0.00%	3	\$ 695.79	0.00%	3	\$ 695.79	0.00%	0,15
MN Non Dual M/F	Physical Health - Inpatient	18,785	406	\$ 21,993.37	0.00%	396	\$ 22,435.74	0.00%	396	\$ 22,435.74	0.00%	739,52
MN Non Dual M/F	Physical Health - Outpatient	18,785	3,180	\$ 73.67	0.00%	3,120	\$ 73.67	0.00%	3,120	\$ 73.67	0.00%	19,15
MN Non Dual M/F	Physical Health - Outpatient ER	18,785	754	\$ 393.19	0.00%	827	\$ 417.30	0.00%	827	\$ 417.30	0.00%	28,76
MN Non Dual M/F	Physical Health - Outpatient Non-ER	18,785	3,519	\$ 501.54	0.00%	3,933	\$ 532.30	0.00%	3,933	\$ 532.30	0.00%	174,46
MN Non Dual M/F	Physical Health - PCP	18,785	2,426	\$ 78.81	0.00%	2,567	\$ 82.00	0.00%	2,567	\$ 82.00	0.00%	17,54
MN Non Dual M/F	Physical Health - Specialist	18,785	12,256	\$ 161.51	0.00%	12,140	\$ 168.04	0.00%	12,140	\$ 168.04	0.00%	170,00
MN Non Dual M/F	Physical Health - Transportation	18,785	960	\$ 318.75	0.00%	961	\$ 318.75	0.00%	961	\$ 318.75	0.00%	25,54
MN Non Dual M/F	Physical Health - Vision	18,785	680	\$ 229.55	0.00%	681	\$ 229.55	0.00%	681	\$ 229.55	0.00%	13,03
MN Non Dual M/F	HCBS Services	18,785	-	\$ -	0.00%	-	\$ -	0.00%	-	\$ -	0.00%	-
MN Non Dual M/F	Mental Health - CMHC	97,118	321	\$ 162.05	0.00%	339	\$ 162.05	0.00%	339	\$ 162.05	0.00%	4,57
MN Non Dual M/F	Mental Health - Inpatient	97,118	5	\$ 4,987.05	0.00%	5	\$ 5,137.89	0.00%	5	\$ 5,137.89	0.00%	2,20
MN Non Dual M/F	Mental Health - Other	97,118	329	\$ 151.69	0.00%	333	\$ 156.28	0.00%	333	\$ 156.28	0.00%	4,34
MN Non Dual M/F	Mental Health - Professional	97,118	418	\$ 109.57	0.00%	423	\$ 112.88	0.00%	423	\$ 112.88	0.00%	3,98
MN Non Dual M/F	Mental Health - PRFF	97,118	-	\$ -	0.00%	-	\$ -	0.00%	-	\$ -	0.00%	-
MN Non Dual M/F	Nursing Facility	97,118	-	\$ -	0.00%	-	\$ -	0.00%	-	\$ -	0.00%	-
MN Non Dual M/F	Pharmacy - Brand	97,118	559	\$ 306.57	0.00%	594	\$ 358.64	0.00%	594	\$ 349.61	0.00%	17,31
MN Non Dual M/F	Pharmacy - Generic	97,118	5,051	\$ 25.04	0.00%	5,313	\$ 29.30	0.00%	5,313	\$ 28.56	0.00%	12,64
MN Non Dual M/F	Pharmacy - Specialty	97,118	3	\$ 3,715.18	0.00%	3	\$ 4,989.89	0.00%	3	\$ 4,864.24	0.00%	1,37
MN Non Dual M/F	Physical Health - Dental	97,118	514	\$ 154.49	0.00%	503	\$ 156.04	0.00%	503	\$ 156.04	0.00%	6,54
MN Non Dual M/F	Physical Health - DME	97,118	282	\$ 167.04	0.00%	275	\$ 167.04	0.00%	275	\$ 167.04	0.00%	3,83
MN Non Dual M/F	Physical Health - FQHC/RHC	97,118	1,492	\$ 202.09	0.00%	1,459	\$ 202.09	0.00%	1,459	\$ 202.09	0.00%	24,57
MN Non Dual M/F	Physical Health - Home Health	97,118	2	\$ 84.06	0.00%	2	\$ 84.06	0.00%	2	\$ 84.06	0.00%	0,01
MN Non Dual M/F	Physical Health - Hospice	97,118	0	\$ 2,186.61	0.00%	0	\$ 2,186.61	0.00%	0	\$ 2,186.61	0.00%	0,02
MN Non Dual M/F	Physical Health - Indian Health Services	97,118	5	\$ 685.53	0.00%	5	\$ 685.53	0.00%	5	\$ 685.53	0.00%	0,31
MN Non Dual M/F	Physical Health - Inpatient	97,118	38	\$ 8,168.66	0.00%	38	\$ 8,498.91	0.00%	38	\$ 8,498.91	0.00%	27,09
MN Non Dual M/F	Physical Health - Other	97,118	2,914	\$ 65.10	0.00%	2,859	\$ 65.10	0.00%	2,859	\$ 65.10	0.00%	15,51
MN Non Dual M/F	Physical Health - Outpatient	97,118	854	\$ 183.93	0.00%	896	\$ 191.37	0.00%	896	\$ 191.37	0.00%	14,93
MN Non Dual M/F	Physical Health - Outpatient ER	97,118	1,952	\$ 107.44	0.00%	2,181	\$ 111.78	0.00%	2,181	\$ 111.78	0.00%	20,32
MN Non Dual M/F	Physical Health - Outpatient Non-ER	97,118	869	\$ 77.31	0.00%	898	\$ 80.44	0.00%	898	\$ 80.44	0.00%	6,02
MN Non Dual M/F	Physical Health - PCP	97,118	5,290	\$ 94.88	0.00%	5,240	\$ 98.72	0.00%	5,240	\$ 98.72	0.00%	43,11
MN Non Dual M/F	Physical Health - Specialist	97,118	112	\$ 425.75	0.00%	112	\$ 425.75	0.00%	112	\$ 425.75	0.00%	3,96
MN Non Dual M/F	Physical Health - Transportation	97,118	257	\$ 136.48	0.00%	258	\$ 136.48	0.00%	258	\$ 136.48	0.00%	2,93
MN Non Dual M/F	Physical Health - Vision	97,118	-	\$ -	0.00%	-	\$ -	0.00%	-	\$ -	0.00%	-

Cohort	COS	Membership Mkt	Base Rate			Generic Dispensing Rate Adjustment			Additional Program Changes			PMPM
			Util/1000	Unit Cost	Unit Cost Impact	Util/1000	Unit Cost Impact	Util/1000	Unit Cost Impact	Util/1000	Unit Cost Impact	
PLE PW 30+	HCBS Services	45.03	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
PLE PW 30+	Mental Health - CMHC	45.03	448	\$ 180.96	0.00%	472	\$ 180.96	0.00%	472	\$ 180.96	0.00%	7.12
PLE PW 30+	Mental Health - Inpatient	45.03	3	\$ 3,893.65	0.00%	3	\$ 4,011.42	0.00%	3	\$ 4,011.42	0.00%	1.00
PLE PW 30+	Mental Health - Other	45.03	531	\$ 177.76	0.00%	538	\$ 183.13	0.00%	538	\$ 183.13	0.00%	8.21
PLE PW 30+	Mental Health - Professional	45.03	483	\$ 109.93	0.00%	489	\$ 113.26	0.00%	489	\$ 113.26	0.00%	4.61
PLE PW 30+	Mental Health - PRFT	45.03	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
PLE PW 30+	Nursing Facility	45.03	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
PLE PW 30+	Pharmacy - Brand	45.03	770	\$ 451.80	-4.37%	783	\$ 528.54	0.00%	783	\$ 515.23	0.00%	33.61
PLE PW 30+	Pharmacy - Generic	45.03	6,660	\$ 24.86	-5.00%	7,039	\$ 29.08	0.00%	7,039	\$ 28.35	0.00%	16.63
PLE PW 30+	Pharmacy - Specialty	45.03	0	\$ 2,257.23	0.00%	2	\$ 16,344.63	0.00%	2	\$ 16,118.26	0.00%	2.82
PLE PW 30+	Physical Health - Dental	45.03	515	\$ 126.22	0.00%	504	\$ 127.49	0.00%	504	\$ 127.49	0.00%	5.35
PLE PW 30+	Physical Health - DME	45.03	225	\$ 155.50	0.00%	220	\$ 155.50	0.00%	220	\$ 155.50	0.00%	2.86
PLE PW 30+	Physical Health - FOHC/RHC	45.03	1,252	\$ 202.55	0.00%	1,224	\$ 202.55	0.00%	1,224	\$ 202.55	0.00%	20.67
PLE PW 30+	Physical Health - Home Health	45.03	3	\$ 89.63	0.00%	3	\$ 89.63	0.00%	3	\$ 89.63	0.00%	0.02
PLE PW 30+	Physical Health - Hospice	45.03	1	\$ 1,627.06	0.00%	1	\$ 1,627.06	0.00%	1	\$ 1,627.06	0.00%	0.11
PLE PW 30+	Physical Health - Indian Health Services	45.03	9	\$ 690.11	0.00%	9	\$ 690.11	0.00%	9	\$ 690.11	0.00%	0.52
PLE PW 30+	Physical Health - Inpatient	45.03	43	\$ 12,717.62	0.00%	43	\$ 13,311.77	0.00%	43	\$ 13,231.77	0.00%	47.44
PLE PW 30+	Physical Health - Other	45.03	2,783	\$ 69.25	0.00%	2,731	\$ 69.25	0.00%	2,731	\$ 69.25	0.00%	15.76
PLE PW 30+	Physical Health - Outpatient ER	45.03	668	\$ 214.72	0.00%	732	\$ 223.40	0.00%	732	\$ 223.40	0.00%	13.63
PLE PW 30+	Physical Health - Outpatient Non-ER	45.03	1,676	\$ 133.81	0.00%	1,873	\$ 139.22	0.00%	1,873	\$ 139.22	0.00%	21.73
PLE PW 30+	Physical Health - PCP	45.03	886	\$ 71.61	0.00%	915	\$ 74.51	0.00%	915	\$ 74.51	0.00%	5.68
PLE PW 30+	Physical Health - Specialist	45.03	5,179	\$ 101.47	0.00%	5,130	\$ 105.57	0.00%	5,130	\$ 105.57	0.00%	45.13
PLE PW 30+	Physical Health - Transportation	45.03	207	\$ 318.51	0.00%	207	\$ 318.51	0.00%	207	\$ 318.51	0.00%	5.50
PLE PW 30+	Physical Health - Vision	45.03	265	\$ 131.04	0.00%	266	\$ 131.04	0.00%	266	\$ 131.04	0.00%	2.90
SED	HCBS Services	36.80	242,032	\$ 9.85	0.00%	262,829	\$ 9.85	0.00%	262,829	\$ 9.85	0.00%	215.76
SED	Mental Health - CMHC	36.80	53,434	\$ 179.91	0.00%	56,278	\$ 179.91	0.00%	56,278	\$ 179.91	0.00%	843.73
SED	Mental Health - Inpatient	36.80	228	\$ 3,685.98	0.00%	231	\$ 3,797.47	0.00%	231	\$ 3,797.47	0.00%	73.11
SED	Mental Health - Other	36.80	8,147	\$ 150.30	0.00%	8,247	\$ 154.85	0.00%	8,247	\$ 154.85	0.00%	106.42
SED	Mental Health - Professional	36.80	3,906	\$ 170.22	0.00%	3,954	\$ 175.36	0.00%	3,954	\$ 175.36	0.00%	57.78
SED	Mental Health - PRFT	36.80	1,974	\$ 667.06	0.00%	1,961	\$ 667.06	0.00%	1,961	\$ 667.06	0.00%	109.02
SED	Nursing Facility	36.80	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
SED	Pharmacy - Brand	36.80	3,112	\$ 371.27	-3.82%	3,179	\$ 434.33	0.00%	3,179	\$ 417.39	0.00%	110.57
SED	Pharmacy - Generic	36.80	23,563	\$ 24.86	-5.00%	24,906	\$ 29.09	0.00%	24,906	\$ 27.95	0.00%	58.01
SED	Pharmacy - Specialty	36.80	61	\$ 4,235.12	0.00%	64	\$ 5,464.74	0.00%	64	\$ 5,138.17	0.00%	27.60
SED	Physical Health - Dental	36.80	847	\$ 199.83	0.00%	828	\$ 201.83	0.00%	828	\$ 201.83	0.00%	13.93
SED	Physical Health - DME	36.80	185	\$ 225.26	0.00%	181	\$ 225.26	0.00%	181	\$ 225.26	0.00%	3.39
SED	Physical Health - FOHC/RHC	36.80	1,419	\$ 200.05	0.00%	1,388	\$ 200.05	0.00%	1,388	\$ 200.05	0.00%	23.14
SED	Physical Health - Home Health	36.80	4	\$ 264.64	0.00%	4	\$ 264.64	0.00%	4	\$ 264.64	0.00%	0.09
SED	Physical Health - Hospice	36.80	2	\$ 685.32	0.00%	2	\$ 685.32	0.00%	2	\$ 685.32	0.00%	0.13
SED	Physical Health - Indian Health Services	36.80	28	\$ 10,224.55	0.00%	27	\$ 10,430.20	0.00%	27	\$ 10,430.20	0.00%	23.72
SED	Physical Health - Inpatient	36.80	6,515	\$ 120.92	0.00%	6,391	\$ 120.92	0.00%	6,391	\$ 120.92	0.00%	64.40
SED	Physical Health - Other	36.80	586	\$ 170.23	0.00%	642	\$ 180.67	0.00%	642	\$ 180.67	0.00%	9.67
SED	Physical Health - Outpatient ER	36.80	813	\$ 153.28	0.00%	909	\$ 162.68	0.00%	909	\$ 162.68	0.00%	12.32
SED	Physical Health - Outpatient Non-ER	36.80	1,655	\$ 69.36	0.00%	1,751	\$ 72.17	0.00%	1,751	\$ 72.17	0.00%	10.53
SED	Physical Health - PCP	36.80	2,173	\$ 71.58	0.00%	2,153	\$ 74.47	0.00%	2,153	\$ 74.47	0.00%	13.36
SED	Physical Health - Specialist	36.80	1,441	\$ 80.65	0.00%	1,442	\$ 80.65	0.00%	1,442	\$ 80.65	0.00%	9.69
SED	Physical Health - Transportation	36.80	487	\$ 127.70	0.00%	487	\$ 127.70	0.00%	487	\$ 127.70	0.00%	5.18
SED	Physical Health - Vision	36.80	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
SPDN MN Dual M/F < 65	HCBS Services	20.98	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
SPDN MN Dual M/F < 65	Mental Health - CMHC	20.98	4,434	\$ 265.91	0.00%	4,737	\$ 265.91	0.00%	4,737	\$ 265.91	0.00%	104.97
SPDN MN Dual M/F < 65	Mental Health - Inpatient	20.98	10	\$ 1,427.92	0.00%	10	\$ 1,471.11	0.00%	10	\$ 1,471.11	0.00%	1.26
SPDN MN Dual M/F < 65	Mental Health - Other	20.98	626	\$ 154.70	0.00%	643	\$ 159.38	0.00%	643	\$ 159.38	0.00%	8.54
SPDN MN Dual M/F < 65	Mental Health - Professional	20.98	185	\$ 107.31	0.00%	190	\$ 110.56	0.00%	190	\$ 110.56	0.00%	1.75
SPDN MN Dual M/F < 65	Mental Health - PRFT	20.98	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
SPDN MN Dual M/F < 65	Nursing Facility	20.98	145	\$ 106.48	0.00%	151	\$ 106.48	0.00%	151	\$ 106.48	0.00%	1.34
SPDN MN Dual M/F < 65	Pharmacy - Brand	20.98	33	\$ 1,099.65	-2.93%	34	\$ 1,286.43	0.00%	34	\$ 1,231.58	0.00%	3.47
SPDN MN Dual M/F < 65	Pharmacy - Generic	20.98	192	\$ 18.55	0.00%	203	\$ 21.70	0.00%	203	\$ 20.77	0.00%	0.35
SPDN MN Dual M/F < 65	Pharmacy - Specialty	20.98	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
SPDN MN Dual M/F < 65	Physical Health - Dental	20.98	321	\$ 118.55	0.00%	314	\$ 119.73	0.00%	314	\$ 119.73	0.00%	3.14
SPDN MN Dual M/F < 65	Physical Health - DME	20.98	322	\$ 370.41	0.00%	315	\$ 370.41	0.00%	315	\$ 370.41	0.00%	9.72
SPDN MN Dual M/F < 65	Physical Health - FOHC/RHC	20.98	797	\$ 87.94	0.00%	779	\$ 87.94	0.00%	779	\$ 87.94	0.00%	5.71
SPDN MN Dual M/F < 65	Physical Health - Home Health	20.98	6	\$ 437.71	0.00%	6	\$ 437.71	0.00%	6	\$ 437.71	0.00%	0.20
SPDN MN Dual M/F < 65	Physical Health - Hospice	20.98	1	\$ 4,367.24	0.00%	1	\$ 4,367.24	0.00%	1	\$ 4,367.24	0.00%	0.45
SPDN MN Dual M/F < 65	Physical Health - Indian Health Services	20.98	1	\$ 610.48	0.00%	1	\$ 610.48	0.00%	1	\$ 610.48	0.00%	0.06
SPDN MN Dual M/F < 65	Physical Health - Inpatient	20.98	135	\$ 1,357.00	0.00%	135	\$ 1,384.29	0.00%	135	\$ 1,384.29	0.00%	15.58
SPDN MN Dual M/F < 65	Physical Health - Other	20.98	361	\$ 80.81	0.00%	354	\$ 80.81	0.00%	354	\$ 80.81	0.00%	2.38
SPDN MN Dual M/F < 65	Physical Health - Outpatient ER	20.98	321	\$ 75.21	0.00%	356	\$ 86.26	0.00%	356	\$ 86.26	0.00%	2.56
SPDN MN Dual M/F < 65	Physical Health - Outpatient Non-ER	20.98	732	\$ 221.77	0.00%	828	\$ 254.36	0.00%	828	\$ 254.36	0.00%	17.55
SPDN MN Dual M/F < 65	Physical Health - PCP	20.98	475	\$ 54.66	0.00%	495	\$ 56.87	0.00%	495	\$ 56.87	0.00%	2.35
SPDN MN Dual M/F < 65	Physical Health - Specialist	20.98	2,011	\$ 51.04	0.00%	2,023	\$ 53.11	0.00%	2,023	\$ 53.11	0.00%	8.95
SPDN MN Dual M/F < 65	Physical Health - Transportation	20.98	902	\$ 121.49	0.00%	903	\$ 121.49	0.00%	903	\$ 121.49	0.00%	9.14
SPDN MN Dual M/F < 65	Physical Health - Vision	20.98	69	\$ 101.55	0.00%	69	\$ 101.55	0.00%	69	\$ 101.55	0.00%	0.59
SPDN MN Dual M/F < 65+	HCBS Services	17.923	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
SPDN MN Dual M/F < 65+	Mental Health - CMHC	17.923	147	\$ 685.49	0.00%	157	\$ 685.49	0.00%	157	\$ 685.49	0.00%	8.98
SPDN MN Dual M/F < 65+	Mental Health - Inpatient	17.923	1	\$ 947.84	0.00%	1	\$ 976.50	0.00%	1	\$ 976.50	0.00%	0.06



Cohort	COS	Membership Mix	Base Rate			Generic Dispensing Rate Adjustment			Additional Program Changes			PMPM
			Unit Cost	Unit Cost Impact	Unit/1000	Unit Cost	Unit Cost Impact	Unit/1000	Unit Cost	Unit Cost Impact	Unit/1000	
SPDN MM F/J Dual 65+	Mental Health - Other	17,923	8	171.27	0.00%	8	176.45	0.00%	8	176.45	0.00%	0.12
SPDN MM F/J Dual 65+	Mental Health - Professional	17,923	4	1,484.82	0.00%	4	1,484.40	0.00%	4	1,484.40	0.00%	0.54
SPDN MM F/J Dual 65+	Mental Health - PRFF	17,923	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
SPDN MM F/J Dual 65+	Nursing Facility	17,923	1,124	112.84	0.00%	1,171	112.84	0.00%	1,171	112.84	0.00%	11.01
SPDN MM F/J Dual 65+	Pharmacy - Brand	17,923	11	572.32	-3.68%	11	640.99	-4.26%	11	640.99	-4.26%	0.60
SPDN MM F/J Dual 65+	Pharmacy - Generic	17,923	81	11.82	0.00%	85	13.24	0.00%	85	13.24	0.00%	0.09
SPDN MM F/J Dual 65+	Pharmacy - Specialty	17,923	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
SPDN MM F/J Dual 65+	Physical Health - Dental	17,923	306	105.14	0.00%	300	106.19	0.00%	300	106.19	0.00%	2.65
SPDN MM F/J Dual 65+	Physical Health - DME	17,923	166	303.34	0.00%	163	303.34	0.00%	163	303.34	0.00%	4.11
SPDN MM F/J Dual 65+	Physical Health - FHC/RHC	17,923	463	76.94	0.00%	452	76.94	0.00%	452	76.94	0.00%	2.90
SPDN MM F/J Dual 65+	Physical Health - Home Health	17,923	3	394.55	0.00%	3	394.55	0.00%	3	394.55	0.00%	1.09
SPDN MM F/J Dual 65+	Physical Health - Hospice	17,923	5	2,466.69	0.00%	5	2,466.69	0.00%	5	2,466.69	0.00%	1.01
SPDN MM F/J Dual 65+	Physical Health - Indian Health Services	17,923	5	619.55	0.00%	5	619.55	0.00%	5	619.55	0.00%	0.25
SPDN MM F/J Dual 65+	Physical Health - Inpatient	17,923	122	975.91	0.00%	123	995.54	0.00%	123	995.54	0.00%	10.17
SPDN MM F/J Dual 65+	Physical Health - Other	17,923	172	67.80	0.00%	169	67.80	0.00%	169	67.80	0.00%	0.95
SPDN MM F/J Dual 65+	Physical Health - Outpatient ER	17,923	111	89.39	0.00%	123	102.53	0.00%	123	102.53	0.00%	1.05
SPDN MM F/J Dual 65+	Physical Health - Outpatient Non-ER	17,923	854	149.89	0.00%	967	171.92	0.00%	967	171.92	0.00%	13.85
SPDN MM F/J Dual 65+	Physical Health - PCP	17,923	415	63.15	0.00%	432	65.71	0.00%	432	65.71	0.00%	2.37
SPDN MM F/J Dual 65+	Physical Health - Specialist	17,923	1,279	61.67	0.00%	1,287	64.17	0.00%	1,287	64.17	0.00%	6.88
SPDN MM F/J Dual 65+	Physical Health - Transportation	17,923	308	121.46	0.00%	308	121.46	0.00%	308	121.46	0.00%	3.12
SPDN MM F/J Dual 65+	Physical Health - Vision	17,923	31	103.27	0.00%	31	103.27	0.00%	31	103.27	0.00%	0.27
SPDN MM Non Dual	HCBS Services	9,483	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
SPDN MM Non Dual	Mental Health - CMHC	9,483	870	306.24	0.00%	916	306.24	0.00%	916	306.24	0.00%	23.38
SPDN MM Non Dual	Mental Health - Inpatient	9,483	17	4,308.88	0.00%	17	4,439.20	0.00%	17	4,439.20	0.00%	6.19
SPDN MM Non Dual	Mental Health - Other	9,483	288	166.49	0.00%	292	171.52	0.00%	292	171.52	0.00%	4.17
SPDN MM Non Dual	Mental Health - Professional	9,483	187	108.49	0.00%	190	111.77	0.00%	190	111.77	0.00%	1.77
SPDN MM Non Dual	Mental Health - PRFF	9,483	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
SPDN MM Non Dual	Nursing Facility	9,483	29	435.44	0.00%	32	435.44	0.00%	32	435.44	0.00%	1.14
SPDN MM Non Dual	Pharmacy - Brand	9,483	1,044	711.98	-2.85%	1,077	832.91	-3.37%	1,077	832.91	-3.37%	72.26
SPDN MM Non Dual	Pharmacy - Generic	9,483	5,957	31.94	0.00%	6,297	37.37	0.00%	6,297	37.37	0.00%	18.95
SPDN MM Non Dual	Pharmacy - Specialty	9,483	22	5,192.29	0.00%	37	10,402.47	-3.37%	37	9,762.11	0.00%	30.05
SPDN MM Non Dual	Physical Health - Dental	9,483	409	144.58	0.00%	400	146.03	0.00%	400	146.03	0.00%	4.87
SPDN MM Non Dual	Physical Health - DME	9,483	471	614.83	0.00%	461	614.83	0.00%	461	614.83	0.00%	23.60
SPDN MM Non Dual	Physical Health - FHC/RHC	9,483	1,421	177.10	0.00%	1,390	177.10	0.00%	1,390	177.10	0.00%	20.51
SPDN MM Non Dual	Physical Health - Home Health	9,483	170	203.73	0.00%	166	203.73	0.00%	166	203.73	0.00%	2.81
SPDN MM Non Dual	Physical Health - Hospice	9,483	73	3,458.58	0.00%	72	3,458.58	0.00%	72	3,458.58	0.00%	20.70
SPDN MM Non Dual	Physical Health - Indian Health Services	9,483	19	375.42	0.00%	19	375.42	0.00%	19	375.42	0.00%	0.59
SPDN MM Non Dual	Physical Health - Inpatient	9,483	654	24,223.45	0.00%	637	24,710.68	0.00%	637	24,710.68	0.00%	1,312.30
SPDN MM Non Dual	Physical Health - Other	9,483	1,324	92.88	0.00%	1,299	92.88	0.00%	1,299	92.88	0.00%	10.05
SPDN MM Non Dual	Physical Health - Outpatient ER	9,483	738	392.43	0.00%	808	416.49	0.00%	808	416.49	0.00%	28.06
SPDN MM Non Dual	Physical Health - Outpatient Non-ER	9,483	2,855	746.60	0.00%	3,191	792.39	0.00%	3,191	792.39	0.00%	210.72
SPDN MM Non Dual	Physical Health - PCP	9,483	1,992	96.89	0.00%	2,107	100.81	0.00%	2,107	100.81	0.00%	17.70
SPDN MM Non Dual	Physical Health - Specialist	9,483	10,249	205.30	0.00%	10,152	213.60	0.00%	10,152	213.60	0.00%	180.70
SPDN MM Non Dual	Physical Health - Transportation	9,483	696	439.51	0.00%	697	439.51	0.00%	697	439.51	0.00%	25.52
SPDN MM Non Dual	Physical Health - Vision	9,483	154	189.05	0.00%	154	189.05	0.00%	154	189.05	0.00%	2.43
SPDN MM F/J < 65	HCBS Services	91,626	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
SPDN MM F/J < 65	Mental Health - CMHC	91,626	9,792	198.04	0.00%	10,461	198.04	0.00%	10,461	198.04	0.00%	172.65
SPDN MM F/J < 65	Mental Health - Inpatient	91,626	17	1,784.64	0.00%	18	1,838.62	0.00%	18	1,838.62	0.00%	2.71
SPDN MM F/J < 65	Mental Health - Other	91,626	1,183	150.77	0.00%	1,214	155.33	0.00%	1,214	155.33	0.00%	15.72
SPDN MM F/J < 65	Mental Health - Professional	91,626	753	79.15	0.00%	773	81.55	0.00%	773	81.55	0.00%	5.25
SPDN MM F/J < 65	Mental Health - PRFF	91,626	37	797.22	0.00%	35	797.22	0.00%	35	797.22	0.00%	2.35
SPDN MM F/J < 65	Nursing Facility	91,626	535	363.51	0.00%	558	363.51	0.00%	558	363.51	0.00%	16.89
SPDN MM F/J < 65	Pharmacy - Brand	91,626	141	532.28	0.00%	150	622.69	-4.26%	150	596.14	0.00%	7.44
SPDN MM F/J < 65	Pharmacy - Generic	91,626	1,845	21.39	0.00%	1,941	25.02	0.00%	1,941	23.96	0.00%	3.87
SPDN MM F/J < 65	Pharmacy - Specialty	91,626	3	1,773.35	0.00%	4	2,164.03	0.00%	4	2,071.75	0.00%	0.66
SPDN MM F/J < 65	Physical Health - Dental	91,626	460	159.20	0.00%	450	160.79	0.00%	450	160.79	0.00%	6.03
SPDN MM F/J < 65	Physical Health - DME	91,626	675	166.52	0.00%	660	166.52	0.00%	660	166.52	0.00%	9.17
SPDN MM F/J < 65	Physical Health - FHC/RHC	91,626	1,221	94.07	0.00%	1,194	94.07	0.00%	1,194	94.07	0.00%	9.36
SPDN MM F/J < 65	Physical Health - Home Health	91,626	67	383.26	0.00%	65	383.26	0.00%	65	383.26	0.00%	2.09
SPDN MM F/J < 65	Physical Health - Hospice	91,626	2	1,403.70	0.00%	2	1,403.70	0.00%	2	1,403.70	0.00%	0.20
SPDN MM F/J < 65	Physical Health - Indian Health Services	91,626	6	625.63	0.00%	6	625.63	0.00%	6	625.63	0.00%	0.30
SPDN MM F/J < 65	Physical Health - Inpatient	91,626	142	1,664.04	0.00%	142	1,697.51	0.00%	142	1,697.51	0.00%	20.13
SPDN MM F/J < 65	Physical Health - Other	91,626	1,524	88.26	0.00%	1,495	88.26	0.00%	1,495	88.26	0.00%	10.99
SPDN MM F/J < 65	Physical Health - Outpatient ER	91,626	579	58.01	0.00%	642	66.54	0.00%	642	66.54	0.00%	3.56
SPDN MM F/J < 65	Physical Health - Outpatient Non-ER	91,626	960	152.44	0.00%	1,086	174.85	0.00%	1,086	174.85	0.00%	15.83
SPDN MM F/J < 65	Physical Health - PCP	91,626	744	41.16	0.00%	775	42.83	0.00%	775	42.83	0.00%	2.77
SPDN MM F/J < 65	Physical Health - Specialist	91,626	3,057	46.51	0.00%	3,075	48.39	0.00%	3,075	48.39	0.00%	12.40
SPDN MM F/J < 65	Physical Health - Transportation	91,626	3,167	82.16	0.00%	3,171	82.16	0.00%	3,171	82.16	0.00%	21.71
SPDN MM F/J < 65	Physical Health - Vision	91,626	473	110.69	0.00%	473	110.69	0.00%	473	110.69	0.00%	4.37
SPDN MM F/J < 65	HCBS Services	48,508	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
SPDN MM F/J < 65	Mental Health - CMHC	48,508	1,031	225.39	0.00%	1,102	225.39	0.00%	1,102	225.39	0.00%	20.69
SPDN MM F/J < 65	Mental Health - Inpatient	48,508	3	3,721.11	0.00%	3	3,886.20	0.00%	3	3,886.20	0.00%	1.03
SPDN MM F/J < 65	Mental Health - Other	48,508	282	157.05	0.00%	290	161.80	0.00%	290	161.80	0.00%	3.91
SPDN MM F/J < 65	Mental Health - Professional	48,508	101	89.73	0.00%	104	92.44	0.00%	104	92.44	0.00%	0.80
SPDN MM F/J < 65	Mental Health - PRFF	48,508	-	-	0.00%	-	-	0.00%	-	-	0.00%	-

Cohort	COS	Membership Mix	Base Rate		Generic Dispensing Rate Adjustment		Additional Program Changes		PMPM	
			Unit Cost	Unit Cost Impact	Unit Cost	Unit Cost Impact	Unit Cost	Unit Cost Impact		
SI Dual M/F 65+	Nursing Facility	48,508	1,445	152.21	0.00%	1,505	152.21	1,505	152.21	19.09
SI Dual M/F 65+	Pharmacy - Brand	48,508	62	377.74	0.00%	66	442.00	66	423.05	2.34
SI Dual M/F 65+	Pharmacy - Specialty	48,508	1,231	18.63	0.00%	1,295	21.79	1,295	20.86	2.25
SI Dual M/F 65+	Pharmacy - Specialty	48,508	-	-	0.00%	-	-	-	-	-
SI Dual M/F 65+	Physical Health - Dental	48,508	400	145.67	0.00%	391	147.13	391	147.13	4.80
SI Dual M/F 65+	Physical Health - DME	48,508	730	111.06	0.00%	714	111.06	714	111.06	6.80
SI Dual M/F 65+	Physical Health - FQHC/RHC	48,508	937	85.28	0.00%	916	85.28	916	85.28	6.51
SI Dual M/F 65+	Physical Health - Home Health	48,508	26	256.32	0.00%	25	256.32	25	256.32	0.53
SI Dual M/F 65+	Physical Health - Hospice	48,508	9	3,081.27	0.00%	9	3,081.27	9	3,081.27	2.37
SI Dual M/F 65+	Physical Health - Indian Health Services	48,508	6	575.07	0.00%	6	575.07	6	575.07	0.30
SI Dual M/F 65+	Physical Health - Inpatient	48,508	177	2,399.81	0.00%	177	2,448.08	177	2,448.08	36.17
SI Dual M/F 65+	Physical Health - Outpatient	48,508	783	47.21	0.00%	768	47.21	768	47.21	3.02
SI Dual M/F 65+	Physical Health - Outpatient ER	48,508	242	64.01	0.00%	269	73.42	269	73.42	1.64
SI Dual M/F 65+	Physical Health - Outpatient Non-ER	48,508	1,026	110.00	0.00%	1,161	126.17	1,161	126.17	12.21
SI Dual M/F 65+	Physical Health - PCP	48,508	755	43.50	0.00%	787	45.26	787	45.26	2.97
SI Dual M/F 65+	Physical Health - Specialist	48,508	3,092	65.90	0.00%	3,110	68.56	3,110	68.56	17.77
SI Dual M/F 65+	Physical Health - Transportation	48,508	1,464	63.68	0.00%	1,465	63.68	1,465	63.68	7.78
SI Dual M/F 65+	Physical Health - Vision	48,508	521	109.16	0.00%	522	109.16	522	109.16	4.75
SI Non Dual M/F < 1	HCBS Services	665	-	-	0.00%	-	-	-	-	-
SI Non Dual M/F < 1	Mental Health - CMHC	665	-	-	0.00%	-	-	-	-	-
SI Non Dual M/F < 1	Mental Health - Inpatient	665	-	-	0.00%	-	-	-	-	-
SI Non Dual M/F < 1	Mental Health - Other	665	-	-	0.00%	-	-	-	-	-
SI Non Dual M/F < 1	Mental Health - Professional	665	39	104.12	0.00%	40	107.27	40	107.27	0.36
SI Non Dual M/F < 1	Mental Health - PRF	665	-	-	0.00%	-	-	-	-	-
SI Non Dual M/F < 1	Nursing Facility	665	-	-	0.00%	-	-	-	-	-
SI Non Dual M/F < 1	Pharmacy - Brand	665	805	133.92	0.00%	831	156.67	831	151.39	10.49
SI Non Dual M/F < 1	Pharmacy - Specialty	665	4,412	59.23	0.00%	4,664	69.29	4,664	66.96	26.02
SI Non Dual M/F < 1	Pharmacy - Specialty	665	1,554	2,447.54	0.00%	1,651	3,089.97	1,651	2,985.86	410.82
SI Non Dual M/F < 1	Physical Health - Dental	665	-	-	0.00%	-	-	-	-	-
SI Non Dual M/F < 1	Physical Health - DME	665	2,368	434.59	0.00%	2,316	434.59	2,316	434.59	83.87
SI Non Dual M/F < 1	Physical Health - FQHC/RHC	665	1,070	175.33	0.00%	1,047	175.33	1,047	175.33	15.29
SI Non Dual M/F < 1	Physical Health - Home Health	665	414	152.41	0.00%	405	152.41	405	152.41	5.14
SI Non Dual M/F < 1	Physical Health - Hospice	665	-	-	0.00%	-	-	-	-	-
SI Non Dual M/F < 1	Physical Health - Indian Health Services	665	-	-	0.00%	-	-	-	-	-
SI Non Dual M/F < 1	Physical Health - Inpatient	665	3,560	7,147.07	0.00%	3,468	7,290.83	3,468	7,290.83	2,107.07
SI Non Dual M/F < 1	Physical Health - Outpatient	665	1,771	83.80	0.00%	1,737	83.80	1,737	83.80	12.13
SI Non Dual M/F < 1	Physical Health - Outpatient ER	665	879	161.02	0.00%	964	170.89	964	170.89	13.72
SI Non Dual M/F < 1	Physical Health - Outpatient Non-ER	665	3,171	269.20	0.00%	3,545	285.71	3,545	285.71	84.39
SI Non Dual M/F < 1	Physical Health - PCP	665	17,321	98.65	0.00%	18,324	102.64	18,324	102.64	156.73
SI Non Dual M/F < 1	Physical Health - Specialist	665	5,353	233.95	0.00%	5,303	243.41	5,303	243.41	107.56
SI Non Dual M/F < 1	Physical Health - Transportation	665	944	490.98	0.00%	945	490.98	945	490.98	38.68
SI Non Dual M/F < 1	Physical Health - Vision	665	600	62.33	0.00%	600	62.33	600	62.33	3.12
SI Non Dual M/F 1 - 21	HCBS Services	116,500	-	-	0.00%	-	-	-	-	-
SI Non Dual M/F 1 - 21	Mental Health - CMHC	116,500	5,761	184.09	0.00%	6,068	184.09	6,068	184.09	93.08
SI Non Dual M/F 1 - 21	Mental Health - Inpatient	116,500	36	4,094.99	0.00%	36	4,218.85	36	4,218.85	12.75
SI Non Dual M/F 1 - 21	Mental Health - Other	116,500	1,308	171.92	0.00%	1,324	177.12	1,324	177.12	19.54
SI Non Dual M/F 1 - 21	Mental Health - Professional	116,500	1,197	113.91	0.00%	1,212	117.36	1,212	117.36	11.85
SI Non Dual M/F 1 - 21	Mental Health - PRF	116,500	1,232	699.13	0.00%	1,224	699.13	1,224	699.13	71.33
SI Non Dual M/F 1 - 21	Nursing Facility	116,500	76	1,342.30	0.00%	83	1,342.30	83	1,342.30	9.33
SI Non Dual M/F 1 - 21	Pharmacy - Brand	116,500	2,155	794.09	0.00%	2,222	928.98	2,222	897.68	166.20
SI Non Dual M/F 1 - 21	Pharmacy - Specialty	116,500	12,369	47.64	0.00%	13,074	55.73	13,074	53.85	58.68
SI Non Dual M/F 1 - 21	Pharmacy - Specialty	116,500	152	6,888.53	0.00%	161	8,696.60	161	8,403.61	112.76
SI Non Dual M/F 1 - 21	Physical Health - Dental	116,500	1,022	208.39	0.00%	999	210.48	999	210.48	17.53
SI Non Dual M/F 1 - 21	Physical Health - DME	116,500	1,205	370.21	0.00%	1,178	370.21	1,178	370.21	36.35
SI Non Dual M/F 1 - 21	Physical Health - FQHC/RHC	116,500	1,016	207.52	0.00%	994	207.52	994	207.52	17.18
SI Non Dual M/F 1 - 21	Physical Health - Home Health	116,500	22	328.64	0.00%	22	328.64	22	328.64	0.59
SI Non Dual M/F 1 - 21	Physical Health - Hospice	116,500	1	3,020.06	0.00%	1	3,020.06	1	3,020.06	0.16
SI Non Dual M/F 1 - 21	Physical Health - Indian Health Services	116,500	2	688.73	0.00%	2	688.73	2	688.73	0.14
SI Non Dual M/F 1 - 21	Physical Health - Inpatient	116,500	69	30,991.95	0.00%	67	30,997.22	67	30,697.22	172.46
SI Non Dual M/F 1 - 21	Physical Health - Outpatient	116,500	4,127	118.96	0.00%	4,049	118.96	4,049	118.96	40.14
SI Non Dual M/F 1 - 21	Physical Health - Outpatient ER	116,500	648	167.11	0.00%	710	177.35	710	177.35	10.49
SI Non Dual M/F 1 - 21	Physical Health - Outpatient Non-ER	116,500	1,254	341.40	0.00%	1,401	362.34	1,401	362.34	42.32
SI Non Dual M/F 1 - 21	Physical Health - PCP	116,500	2,362	85.55	0.00%	2,499	89.00	2,499	89.00	18.54
SI Non Dual M/F 1 - 21	Physical Health - Specialist	116,500	2,821	88.15	0.00%	2,794	91.71	2,794	91.71	21.35
SI Non Dual M/F 1 - 21	Physical Health - Transportation	116,500	753	192.13	0.00%	754	192.13	754	192.13	12.07
SI Non Dual M/F 1 - 21	Physical Health - Vision	116,500	544	135.54	0.00%	545	135.54	545	135.54	6.15
SI Non Dual M/F 22+	HCBS Services	234,661	-	-	0.00%	-	-	-	-	-
SI Non Dual M/F 22+	Mental Health - CMHC	234,661	7,513	181.17	0.00%	7,913	181.17	7,913	181.17	119.47
SI Non Dual M/F 22+	Mental Health - Inpatient	234,661	52	6,049.64	0.00%	53	6,232.62	53	6,232.62	27.44
SI Non Dual M/F 22+	Mental Health - Other	234,661	1,244	159.18	0.00%	1,259	163.99	1,259	163.99	17.21
SI Non Dual M/F 22+	Mental Health - Professional	234,661	1,069	103.41	0.00%	1,082	106.54	1,082	106.54	9.61
SI Non Dual M/F 22+	Mental Health - PRF	234,661	-	-	0.00%	-	-	-	-	-
SI Non Dual M/F 22+	Nursing Facility	234,661	1,244	732.18	0.00%	1,361	732.18	1,361	732.18	83.05
SI Non Dual M/F 22+	Pharmacy - Brand	234,661	6,277	665.16	0.00%	6,484	751.93	6,484	751.93	406.27
SI Non Dual M/F 22+	Pharmacy - Specialty	234,661	34,044	24.89	0.00%	35,985	29.12	35,985	28.14	84.37

Cohort	COS	Membership Mix	Base Rate			Generic Dispensing Rate Adjustment			Additional Program Changes			PMPM
			Unit Cost	Unit Cost Impact	Unit/1000	Unit Cost	Unit Cost Impact	Unit/1000	Unit Cost	Unit Cost Impact	Unit/1000	
SI Non Dual M/F 22+	Pharmacy - Specialty	234,661	233	3,501.96	0.00%	257	4,724.86	0.00%	101.24	4,565.67	0.00%	97.83
SI Non Dual M/F 22+	Physical Health - Dental	234,661	567	213.60	0.00%	555	215.74	0.00%	555	215.74	0.00%	9.97
SI Non Dual M/F 22+	Physical Health - DME	234,661	1,069	363.18	0.00%	1,045	363.18	0.00%	1,045	363.18	0.00%	31.63
SI Non Dual M/F 22+	Physical Health - FQHC/RHC	234,661	2,185	205.55	0.00%	2,137	205.55	0.00%	2,137	205.55	0.00%	36.61
SI Non Dual M/F 22+	Physical Health - Home Health	234,661	206	228.70	0.00%	201	228.70	0.00%	201	228.70	0.00%	3.83
SI Non Dual M/F 22+	Physical Health - Hospice	234,661	31	3,120.47	0.00%	30	3,120.47	0.00%	30	3,120.47	0.00%	7.79
SI Non Dual M/F 22+	Physical Health - Indian Health Services	234,661	12	687.64	0.00%	12	687.64	0.00%	12	687.64	0.00%	0.69
SI Non Dual M/F 22+	Physical Health - Inpatient	234,661	340	19,150.94	0.00%	331	19,366.14	0.00%	331	19,536.14	0.00%	539.23
SI Non Dual M/F 22+	Physical Health - Other	234,661	3,854	74.05	0.00%	3,781	74.05	0.00%	3,781	74.05	0.00%	23.33
SI Non Dual M/F 22+	Physical Health - Outpatient ER	234,661	1,465	283.68	0.00%	1,406	301.08	0.00%	1,406	301.08	0.00%	40.30
SI Non Dual M/F 22+	Physical Health - Outpatient Non-ER	234,661	2,880	443.52	0.00%	2,719	470.72	0.00%	2,719	470.72	0.00%	126.28
SI Non Dual M/F 22+	Physical Health - PCP	234,661	2,538	81.40	0.00%	2,485	84.69	0.00%	2,485	84.69	0.00%	18.95
SI Non Dual M/F 22+	Physical Health - Specialist	234,661	12,154	132.27	0.00%	12,039	137.61	0.00%	12,039	137.61	0.00%	138.06
SI Non Dual M/F 22+	Physical Health - Transportation	234,661	2,184	203.07	0.00%	2,186	203.07	0.00%	2,186	203.07	0.00%	37.00
SI Non Dual M/F 22+	Physical Health - Vision	234,661	588	193.13	0.00%	589	193.13	0.00%	589	193.13	0.00%	9.48
TA	HCBS Services	234,661	9,483,785	7.78	0.00%	10,276,963	7.78	0.00%	10,276,963	7.78	0.00%	6,661.24
TA	Mental Health - CMHC	7,416	81	144.34	0.00%	85	144.34	0.00%	85	144.34	0.00%	1.02
TA	Mental Health - Inpatient	7,416	18	175.40	0.00%	19	180.70	0.00%	19	180.70	0.00%	0.28
TA	Mental Health - Other	7,416	212	310.12	0.00%	214	319.50	0.00%	214	319.50	0.00%	5.71
TA	Mental Health - Professional	7,416	10	276.77	0.00%	10	276.77	0.00%	10	276.77	0.00%	0.24
TA	Nursing Facility	7,416	7,906	565.89	0.00%	8,176	662.01	0.00%	8,176	662.01	0.00%	451.08
TA	Pharmacy - Brand	7,416	41,789	121.33	0.00%	44,171	141.94	0.00%	44,171	141.94	0.00%	522.48
TA	Pharmacy - Generic	7,416	343	2,237.87	0.00%	365	2,825.26	0.00%	365	2,715.05	0.00%	82.49
TA	Pharmacy - Specialty	7,416	550	132.65	0.00%	538	133.98	0.00%	538	133.98	0.00%	6.01
TA	Physical Health - Dental	7,416	26,448	355.10	0.00%	25,867	355.10	0.00%	25,867	355.10	0.00%	765.47
TA	Physical Health - DME	7,416	726	188.18	0.00%	710	188.18	0.00%	710	188.18	0.00%	11.14
TA	Physical Health - FQHC/RHC	7,416	236	204.69	0.00%	231	204.69	0.00%	231	204.69	0.00%	3.94
TA	Physical Health - Home Health	7,416	7	2,903.09	0.00%	6	2,903.09	0.00%	6	2,903.09	0.00%	1.57
TA	Physical Health - Hospice	7,416	700	56,826.03	0.00%	682	57,699.03	0.00%	682	57,969.03	0.00%	3,294.11
TA	Physical Health - Inpatient	7,416	7,323	102.03	0.00%	7,184	102.03	0.00%	7,184	102.03	0.00%	61.09
TA	Physical Health - Other	7,416	1,031	217.71	0.00%	1,130	231.06	0.00%	1,130	231.06	0.00%	21.76
TA	Physical Health - Outpatient ER	7,416	4,970	239.08	0.00%	5,555	253.74	0.00%	5,555	253.74	0.00%	117.46
TA	Physical Health - Outpatient Non-ER	7,416	13,852	108.56	0.00%	14,653	112.95	0.00%	14,653	112.95	0.00%	137.93
TA	Physical Health - PCP	7,416	6,080	120.00	0.00%	6,022	124.85	0.00%	6,022	124.85	0.00%	62.66
TA	Physical Health - Specialist	7,416	5,119	285.83	0.00%	5,124	285.83	0.00%	5,124	285.83	0.00%	122.05
TA	Physical Health - Transportation	7,416	368	104.43	0.00%	369	104.43	0.00%	369	104.43	0.00%	3.21
TA	Physical Health - Vision	7,416	1	148.46	0.00%	1	148.46	0.00%	1	148.46	0.00%	0.01
TAF + PLE < 1	Mental Health - CMHC	177,133	1	148.46	0.00%	1	148.46	0.00%	1	148.46	0.00%	0.01
TAF + PLE < 1	Mental Health - Inpatient	177,133	6	77.49	0.00%	6	79.84	0.00%	6	79.84	0.00%	0.04
TAF + PLE < 1	Mental Health - Other	177,133	8	109.28	0.00%	8	112.58	0.00%	8	112.58	0.00%	0.07
TAF + PLE < 1	Mental Health - Professional	177,133	129	190.48	0.00%	137	222.84	0.00%	137	217.23	0.00%	2.48
TAF + PLE < 1	Nursing Facility	177,133	2,386	30.48	0.00%	2,509	35.65	0.00%	2,509	34.75	0.00%	7.27
TAF + PLE < 1	Pharmacy - Brand	177,133	19	3,556.21	0.00%	20	4,489.63	0.00%	20	4,376.57	0.00%	7.42
TAF + PLE < 1	Pharmacy - Generic	177,133	82	149.37	0.00%	81	150.87	0.00%	81	150.87	0.00%	1.01
TAF + PLE < 1	Pharmacy - Specialty	177,133	147	314.65	0.00%	144	314.65	0.00%	144	314.65	0.00%	3.77
TAF + PLE < 1	Physical Health - Dental	177,133	2,467	228.92	0.00%	2,412	228.92	0.00%	2,412	228.92	0.00%	46.02
TAF + PLE < 1	Physical Health - FQHC/RHC	177,133	11	338.67	0.00%	10	338.67	0.00%	10	338.67	0.00%	0.29
TAF + PLE < 1	Physical Health - Home Health	177,133	6	686.01	0.00%	6	686.01	0.00%	6	686.01	0.00%	0.06
TAF + PLE < 1	Physical Health - Hospice	177,133	1,004	9,242.72	0.00%	998	9,616.38	0.00%	998	9,616.38	0.00%	799.45
TAF + PLE < 1	Physical Health - Indian Health Services	177,133	843	62.87	0.00%	827	62.87	0.00%	827	62.87	0.00%	4.33
TAF + PLE < 1	Physical Health - Inpatient	177,133	930	112.09	0.00%	1,019	116.62	0.00%	1,019	116.62	0.00%	9.91
TAF + PLE < 1	Physical Health - Other	177,133	1,215	107.62	0.00%	1,358	111.97	0.00%	1,358	111.97	0.00%	12.67
TAF + PLE < 1	Physical Health - Outpatient ER	177,133	6,619	135.49	0.00%	6,840	140.97	0.00%	6,840	140.97	0.00%	80.35
TAF + PLE < 1	Physical Health - Outpatient Non-ER	177,133	4,647	128.48	0.00%	4,603	133.68	0.00%	4,603	133.68	0.00%	51.28
TAF + PLE < 1	Physical Health - PCP	177,133	168	808.42	0.00%	168	808.42	0.00%	168	808.42	0.00%	11.32
TAF + PLE < 1	Physical Health - Specialist	177,133	62	72.28	0.00%	62	72.28	0.00%	62	72.28	0.00%	0.38
TAF + PLE < 1	Physical Health - Transportation	177,133	1,246	179.09	0.00%	1,312	179.09	0.00%	1,312	179.09	0.00%	19.58
TAF + PLE < 1	Physical Health - Vision	177,133	8	856.63	0.00%	8	856.63	0.00%	8	856.63	0.00%	2.57
TAF + PLE 1 - 21	Mental Health - CMHC	2,446,441	225	154.61	0.00%	227	159.29	0.00%	227	159.29	0.00%	3.02
TAF + PLE 1 - 21	Mental Health - Other	2,446,441	475	107.73	0.00%	481	110.99	0.00%	481	110.99	0.00%	4.45
TAF + PLE 1 - 21	Mental Health - Professional	2,446,441	5	708.21	0.00%	4	708.21	0.00%	4	708.21	0.00%	0.26
TAF + PLE 1 - 21	Nursing Facility	2,446,441	506	356.72	0.00%	522	417.32	0.00%	522	406.81	0.00%	17.68
TAF + PLE 1 - 21	Pharmacy - Brand	2,446,441	3,055	27.42	0.00%	3,229	32.07	0.00%	3,229	31.26	0.00%	8.41
TAF + PLE 1 - 21	Pharmacy - Generic	2,446,441	10	6,882.39	0.00%	10	8,697.38	0.00%	10	8,478.36	0.00%	7.36
TAF + PLE 1 - 21	Pharmacy - Specialty	2,446,441	1,164	201.54	0.00%	1,138	203.56	0.00%	1,138	203.56	0.00%	19.31
TAF + PLE 1 - 21	Physical Health - Dental	2,446,441	86	400.05	0.00%	84	400.05	0.00%	84	400.05	0.00%	2.81
TAF + PLE 1 - 21	Physical Health - DME	2,446,441	86	400.05	0.00%	84	400.05	0.00%	84	400.05	0.00%	2.81

Cohort	CDOS	Membership Mix	Base Rate			Generic Dispensing Rate Adjustment			Additional Program Changes			
			Unit Cost	Util/1000	Unit Cost Impact	Unit Cost	Util/1000	Unit Cost Impact	Unit Cost	Util/1000	Unit Cost Impact	
TAF + PLE 1 - 21	Physical Health - FHC/RHC	2,446,411	986	213.87	0.00%	964	213.87	0.00%	964	213.87	0.00%	17,19
TAF + PLE 1 - 21	Physical Health - Home Health	2,446,411	1	221.89	0.00%	1	221.89	0.00%	1	221.89	0.00%	0.01
TAF + PLE 1 - 21	Physical Health - Hospice	2,446,411	0	3,441.89	0.00%	0	3,441.89	0.00%	0	3,441.89	0.00%	0.01
TAF + PLE 1 - 21	Physical Health - Indian Health Services	2,446,411	3	687.02	0.00%	3	687.02	0.00%	3	687.02	0.00%	0.18
TAF + PLE 1 - 21	Physical Health - Inpatient	2,446,411	13	18,425.65	0.00%	13	19,170.56	0.00%	13	19,170.56	0.00%	21.37
TAF + PLE 1 - 21	Physical Health - Other	2,446,411	1,004	83.16	0.00%	985	83.16	0.00%	985	83.16	0.00%	6.83
TAF + PLE 1 - 21	Physical Health - Outpatient	2,446,411	463	141.40	0.00%	508	147.11	0.00%	508	147.11	0.00%	6.22
TAF + PLE 1 - 21	Physical Health - Outpatient Non-ER	2,446,411	522	153.63	0.00%	584	159.84	0.00%	584	159.84	0.00%	7.78
TAF + PLE 1 - 21	Physical Health - PCP	2,446,411	1,383	75.72	0.00%	1,429	78.78	0.00%	1,429	78.78	0.00%	9.38
TAF + PLE 1 - 21	Physical Health - Specialist	2,446,411	1,486	74.46	0.00%	1,472	77.47	0.00%	1,472	77.47	0.00%	9.51
TAF + PLE 1 - 21	Physical Health - Transportation	2,446,411	99	230.98	0.00%	100	230.98	0.00%	100	230.98	0.00%	1.92
TAF + PLE 1 - 21	Physical Health - Vision	2,446,411	395	133.68	0.00%	396	133.68	0.00%	396	133.68	0.00%	4.41
TAF 22+	HCS Services	592,656	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
TAF 22+	Mental Health - CMHC	592,656	872	161.74	0.00%	919	161.74	0.00%	919	161.74	0.00%	12.39
TAF 22+	Mental Health - Inpatient	592,656	12	4,118.84	0.00%	12	4,243.42	0.00%	12	4,243.42	0.00%	4.16
TAF 22+	Mental Health - Other	592,656	824	160.11	0.00%	834	164.96	0.00%	834	164.96	0.00%	11.46
TAF 22+	Mental Health - Professional	592,656	924	106.40	0.00%	935	109.61	0.00%	935	109.61	0.00%	8.54
TAF 22+	Mental Health - PRF	592,656	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
TAF 22+	Nursing Facility	592,656	4	181.62	0.00%	5	181.62	0.00%	5	181.62	0.00%	0.07
TAF 22+	Pharmacy - Brand	592,656	2,023	576.47	-3.51%	2,074	674.39	0.00%	2,074	657.41	-2.52%	113.61
TAF 22+	Pharmacy - Generic	592,656	14,076	21.88	0.00%	14,878	25.60	0.00%	14,878	24.96	-2.52%	30.94
TAF 22+	Pharmacy - Specialty	592,656	14	3,436.13	0.00%	16	4,796.09	0.00%	16	4,675.32	-2.52%	6.06
TAF 22+	Physical Health - Dental	592,656	772	147.46	0.00%	755	148.94	0.00%	755	148.94	0.00%	9.37
TAF 22+	Physical Health - DME	592,656	254	324.38	0.00%	249	324.38	0.00%	249	324.38	0.00%	6.73
TAF 22+	Physical Health - FHC/RHC	592,656	1,603	204.17	0.00%	1,568	204.17	0.00%	1,568	204.17	0.00%	26.68
TAF 22+	Physical Health - Home Health	592,656	19	198.37	0.00%	19	198.37	0.00%	19	198.37	0.00%	0.31
TAF 22+	Physical Health - Hospice	592,656	2	2,964.32	0.00%	2	2,964.32	0.00%	2	2,964.32	0.00%	0.39
TAF 22+	Physical Health - Indian Health Services	592,656	10	683.57	0.00%	10	683.57	0.00%	10	683.57	0.00%	0.54
TAF 22+	Physical Health - Inpatient	592,656	72	13,037.61	0.00%	71	13,564.70	0.00%	71	13,564.70	0.00%	80.66
TAF 22+	Physical Health - Other	592,656	2,916	59.78	0.00%	2,861	59.78	0.00%	2,861	59.78	0.00%	14.25
TAF 22+	Physical Health - Outpatient	592,656	1,045	226.82	0.00%	1,146	229.76	0.00%	1,146	229.76	0.00%	21.94
TAF 22+	Physical Health - Outpatient Non-ER	592,656	1,572	226.26	0.00%	1,757	235.41	0.00%	1,757	235.41	0.00%	34.46
TAF 22+	Physical Health - PCP	592,656	1,458	75.88	0.00%	1,507	78.95	0.00%	1,507	78.95	0.00%	9.92
TAF 22+	Physical Health - Specialist	592,656	5,674	98.94	0.00%	5,620	102.94	0.00%	5,620	102.94	0.00%	48.22
TAF 22+	Physical Health - Transportation	592,656	352	241.99	0.00%	352	241.99	0.00%	352	241.99	0.00%	7.10
TAF 22+	Physical Health - Vision	592,656	436	143.95	0.00%	436	143.95	0.00%	436	143.95	0.00%	5.23
TAF 22+	HCS Services	8,957	4,593,653	7.43	0.00%	4,988,363	7.43	0.00%	4,988,363	7.43	0.00%	5.23
TBI	Mental Health - CMHC	8,957	11,051	231.66	0.00%	11,639	231.66	0.00%	11,639	231.66	0.00%	3,087.34
TBI	Mental Health - Inpatient	8,957	36	6,067.79	0.00%	37	6,251.32	0.00%	37	6,251.32	0.00%	224.69
TBI	Mental Health - Other	8,957	1,285	163.81	0.00%	1,301	168.76	0.00%	1,301	168.76	0.00%	19.03
TBI	Mental Health - Professional	8,957	2,129	141.00	0.00%	2,155	145.27	0.00%	2,155	145.27	0.00%	18.29
TBI	Mental Health - PRF	8,957	20	699.96	0.00%	20	699.96	0.00%	20	699.96	0.00%	26.09
TBI	Nursing Facility	8,957	2,332	514.45	0.00%	2,551	514.45	0.00%	2,551	514.45	0.00%	1.14
TBI	Pharmacy - Brand	8,957	4,611	475.09	-3.87%	4,709	555.78	0.00%	4,709	534.10	-3.90%	109.37
TBI	Pharmacy - Generic	8,957	35,344	22.71	0.00%	37,358	25.53	0.00%	37,358	25.53	0.00%	209.58
TBI	Pharmacy - Specialty	8,957	150	2,597.75	0.00%	165	3,594.66	0.00%	165	3,594.66	0.00%	79.47
TBI	Physical Health - Dental	8,957	1,178	166.33	0.00%	1,152	167.99	0.00%	1,152	167.99	0.00%	47.38
TBI	Physical Health - DME	8,957	3,407	186.94	0.00%	3,332	186.94	0.00%	3,332	186.94	0.00%	61.13
TBI	Physical Health - FHC/RHC	8,957	1,466	179.02	0.00%	1,434	179.02	0.00%	1,434	179.02	0.00%	15.91
TBI	Physical Health - Home Health	8,957	561	1,423.34	0.00%	549	1,423.34	0.00%	549	1,423.34	0.00%	21.39
TBI	Physical Health - Hospice	8,957	34	3,202.16	0.00%	33	3,202.16	0.00%	33	3,202.16	0.00%	65.14
TBI	Physical Health - Indian Health Services	8,957	1	684.17	0.00%	1	684.17	0.00%	1	684.17	0.00%	8.79
TBI	Physical Health - Inpatient	8,957	400	12,003.12	0.00%	390	12,244.55	0.00%	390	12,244.55	0.00%	0.08
TBI	Physical Health - Other	8,957	20,678	192.49	0.00%	20,285	192.49	0.00%	20,285	192.49	0.00%	397.65
TBI	Physical Health - Outpatient	8,957	1,305	290.54	0.00%	1,431	308.35	0.00%	1,431	308.35	0.00%	325.40
TBI	Physical Health - Outpatient Non-ER	8,957	3,139	276.45	0.00%	3,508	293.40	0.00%	3,508	293.40	0.00%	36.77
TBI	Physical Health - PCP	8,957	2,439	83.89	0.00%	2,580	87.20	0.00%	2,580	87.20	0.00%	85.77
TBI	Physical Health - Specialist	8,957	13,456	88.05	0.00%	13,329	81.20	0.00%	13,329	81.20	0.00%	17.46
TBI	Physical Health - Transportation	8,957	5,456	134.90	0.00%	5,461	134.90	0.00%	5,461	134.90	0.00%	96.95
TBI	Physical Health - Vision	8,957	614	134.77	0.00%	615	134.77	0.00%	615	134.77	0.00%	61.39
TBI	HCS Services	3,069	12,000	1,897.44	0.00%	12,498	1,897.44	0.00%	12,498	1,897.44	0.00%	1,976.20
WORK	Mental Health - CMHC	3,069	2,633	220.37	0.00%	2,774	220.37	0.00%	2,774	220.37	0.00%	50.93
WORK	Mental Health - Inpatient	3,069	28	913.59	0.00%	29	941.22	0.00%	29	941.22	0.00%	2.25
WORK	Mental Health - Other	3,069	818	146.24	0.00%	828	150.67	0.00%	828	150.67	0.00%	10.39
WORK	Mental Health - Professional	3,069	1,813	94.83	0.00%	1,835	97.69	0.00%	1,835	97.69	0.00%	14.94
WORK	Mental Health - PRF	3,069	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
WORK	Nursing Facility	3,069	69	48.90	0.00%	72	48.90	0.00%	72	48.90	0.00%	0.29
WORK	Pharmacy - Brand	3,069	296	288.71	0.00%	315	337.75	0.00%	315	331.94	-1.72%	8.70
WORK	Pharmacy - Generic	3,069	4,811	22.14	0.00%	5,060	25.91	0.00%	5,060	25.46	-1.72%	10.74
WORK	Pharmacy - Specialty	3,069	-	-	0.00%	-	-	0.00%	-	-	0.00%	-
WORK	Physical Health - Dental	3,069	667	125.62	0.00%	652	126.88	0.00%	652	126.88	0.00%	6.90
WORK	Physical Health - DME	3,069	1,461	122.11	0.00%	1,429	122.11	0.00%	1,429	122.11	0.00%	14.54
WORK	Physical Health - FHC/RHC	3,069	1,275	71.06	0.00%	1,247	71.06	0.00%	1,247	71.06	0.00%	7.39
WORK	Physical Health - Home Health	3,069	119	289.54	0.00%	116	289.54	0.00%	116	289.54	0.00%	2.80
WORK	Physical Health - Hospice	3,069	-	-	0.00%	-	-	0.00%	-	-	0.00%	-

UCare  
Rate Development

Cohort	COS	Membership Mix	Base Rate			Generic Dispensing Rate Adjustment			Additional Program Changes				
			Unit/1000	Unit Cost	Unit/1000 Impact	Unit Cost Impact	Unit/1000 Impact	Unit Cost Impact	Unit/1000 Impact	Unit Cost Impact	Unit/1000 Impact	Unit Cost Impact	
WORK	Physical Health - Indian Health Services	3.069	104	\$ 2,428.83	0.00%	0.00%	103	\$ 2,527.03	0.00%	103	\$ 2,527.03	0.00%	21.69
WORK	Physical Health - Inpatient	3.069	12,805	\$ 129.85	0.00%	0.00%	12,562	\$ 129.85	0.00%	12,562	\$ 129.85	0.00%	135.93
WORK	Physical Health - Other	3.069	299	\$ 70.91	0.00%	0.00%	327	\$ 73.78	0.00%	327	\$ 73.78	0.00%	2.01
WORK	Physical Health - Outpatient ER	3.069	1,483	\$ 325.92	0.00%	0.00%	1,657	\$ 339.09	0.00%	1,657	\$ 339.09	0.00%	46.83
WORK	Physical Health - Outpatient Non-ER	3.069	1,391	\$ 21.34	0.00%	0.00%	1,437	\$ 22.21	0.00%	1,437	\$ 22.21	0.00%	2.66
WORK	Physical Health - PCP	3.069	2,494	\$ 36.43	0.00%	0.00%	2,470	\$ 37.91	0.00%	2,470	\$ 37.91	0.00%	7.80
WORK	Physical Health - Specialist	3.069	1,607	\$ 121.68	0.00%	0.00%	1,609	\$ 121.68	0.00%	1,609	\$ 121.68	0.00%	16.32
WORK	Physical Health - Transportation	3.069	573	\$ 96.93	0.00%	0.00%	574	\$ 96.93	0.00%	574	\$ 96.93	0.00%	4.63
WORK	Physical Health - Vision	3.069	13,856	\$ 199.39	0.00%	0.00%	14,594	\$ 199.39	0.00%	14,594	\$ 199.39	0.00%	242.49
Working Disabled M/F All Ages	HCBS Services	12.709	9	\$ 2,334.28	0.00%	0.00%	9	\$ 2,404.88	0.00%	9	\$ 2,404.88	0.00%	1.82
Working Disabled M/F All Ages	Mental Health - CMHC	12.709	2,147	\$ 157.75	0.00%	0.00%	2,173	\$ 162.52	0.00%	2,173	\$ 162.52	0.00%	29.43
Working Disabled M/F All Ages	Mental Health - Inpatient	12.709	1,375	\$ 86.52	0.00%	0.00%	1,392	\$ 89.13	0.00%	1,392	\$ 89.13	0.00%	10.34
Working Disabled M/F All Ages	Mental Health - Professional	12.709	499	\$ 125.16	0.00%	0.00%	520	\$ 125.16	0.00%	520	\$ 125.16	0.00%	5.42
Working Disabled M/F All Ages	Mental Health - PRF	12.709	951	\$ 943.91	0.00%	0.00%	977	\$ 1,042.43	0.00%	977	\$ 1,042.43	0.00%	89.95
Working Disabled M/F All Ages	Nursing Facility	12.709	6,101	\$ 25.89	-3.27%	0.00%	6,449	\$ 30.29	0.00%	6,449	\$ 29.77	0.00%	16.28
Working Disabled M/F All Ages	Pharmacy - Brand	12.709	82	\$ 6,131.60	0.00%	0.00%	87	\$ 7,741.01	0.00%	87	\$ 7,607.81	0.00%	56.00
Working Disabled M/F All Ages	Pharmacy - Generic	12.709	765	\$ 162.00	0.00%	0.00%	748	\$ 163.63	0.00%	748	\$ 163.63	0.00%	10.21
Working Disabled M/F All Ages	Pharmacy - Specialty	12.709	721	\$ 162.91	0.00%	0.00%	705	\$ 162.91	0.00%	705	\$ 162.91	0.00%	9.57
Working Disabled M/F All Ages	Physical Health - Dental	12.709	1,652	\$ 97.80	0.00%	0.00%	1,616	\$ 97.80	0.00%	1,616	\$ 97.80	0.00%	13.17
Working Disabled M/F All Ages	Physical Health - DME	12.709	130	\$ 233.72	0.00%	0.00%	127	\$ 233.72	0.00%	127	\$ 233.72	0.00%	2.37
Working Disabled M/F All Ages	Physical Health - FQHC/RHC	12.709	5	\$ 4,906.22	0.00%	0.00%	5	\$ 4,906.22	0.00%	5	\$ 4,906.22	0.00%	2.06
Working Disabled M/F All Ages	Physical Health - Home Health	12.709	5	\$ 669.22	0.00%	0.00%	5	\$ 669.22	0.00%	5	\$ 669.22	0.00%	2.06
Working Disabled M/F All Ages	Physical Health - Hospice	12.709	144	\$ 6,384.85	0.00%	0.00%	143	\$ 6,642.98	0.00%	143	\$ 6,642.98	0.00%	79.17
Working Disabled M/F All Ages	Physical Health - Indian Health Services	12.709	2,658	\$ 65.24	0.00%	0.00%	2,608	\$ 65.24	0.00%	2,608	\$ 65.24	0.00%	14.18
Working Disabled M/F All Ages	Physical Health - Inpatient	12.709	367	\$ 119.10	0.00%	0.00%	403	\$ 123.92	0.00%	403	\$ 123.92	0.00%	4.16
Working Disabled M/F All Ages	Physical Health - Other	12.709	2,309	\$ 258.67	0.00%	0.00%	2,581	\$ 269.13	0.00%	2,581	\$ 269.13	0.00%	57.88
Working Disabled M/F All Ages	Physical Health - Outpatient ER	12.709	1,434	\$ 43.46	0.00%	0.00%	1,482	\$ 45.21	0.00%	1,482	\$ 45.21	0.00%	5.58
Working Disabled M/F All Ages	Physical Health - Outpatient Non-ER	12.709	6,147	\$ 154.68	0.00%	0.00%	6,089	\$ 160.93	0.00%	6,089	\$ 160.93	0.00%	81.65
Working Disabled M/F All Ages	Physical Health - PCP	12.709	1,944	\$ 70.76	0.00%	0.00%	1,946	\$ 70.76	0.00%	1,946	\$ 70.76	0.00%	11.48
Working Disabled M/F All Ages	Physical Health - Specialist	12.709	775	\$ 108.86	0.00%	0.00%	776	\$ 108.86	0.00%	776	\$ 108.86	0.00%	6.58
Working Disabled M/F All Ages	Physical Health - Transportation	12.709	104	\$ 2,428.83	0.00%	0.00%	103	\$ 2,527.03	0.00%	103	\$ 2,527.03	0.00%	21.69
Working Disabled M/F All Ages	Physical Health - Vision	12.709	573	\$ 96.93	0.00%	0.00%	574	\$ 96.93	0.00%	574	\$ 96.93	0.00%	4.63

Trend Time Period				
	Start	Stop	Mid	Days
Base	1/1/2021	12/31/2021	7/2/2021	
CY22	1/1/2022	12/31/2022	7/2/2022	365.0
CY23	1/1/2023	12/31/2023	7/2/2023	365.0
CY24	1/1/2024	12/31/2024	7/1/2024	365.5
CY25	1/1/2025	12/31/2025	7/2/2025	365.5

Cohort	Membership Mix	Final Projected PMPM
Autism	608	\$ 928.08
BCC	3,851	\$ 2,754.72
Children in Long Term Care (LTC)	5,835	\$ 5,863.82
CHIP < 1	6,590	\$ 793.52
CHIP 1 - 21	599,844	\$ 233.22
DD Dual < 45	32,311	\$ 6,955.93
DD Dual 45+	31,379	\$ 8,842.83
DD Non Dual 1 - 21	16,461	\$ 4,722.88
DD Non Dual 22+	28,473	\$ 8,078.59
Deliveries	10,055	\$ 6,579.90
FC/AS M/F <1	4,110	\$ 1,211.28
FC/AS M/F 1+	235,365	\$ 754.47
ICF/MR	892	\$ 9,918.85
LTC Dual	209,704	\$ 5,959.03
LTC Non Dual	37,055	\$ 7,725.26
M-CHIP	195,701	\$ 249.23
MH NF	1,831	\$ 7,303.97
MN Dual M/F < 65	25,131	\$ 1,055.58
MN M/F Dual 65+	18,264	\$ 1,021.51
MN Non Dual M/F	18,785	\$ 2,407.08
PLE PW < 30	97,118	\$ 264.05
PLE PW 30+	45,503	\$ 320.08
SED	36,880	\$ 2,129.42
SPDN MN Dual M/F < 65	20,398	\$ 251.21
SPDN MN M/F Dual 65+	17,923	\$ 89.24
SPDN MN Non Dual	9,483	\$ 2,384.94
SSI Dual M/F < 65	91,626	\$ 435.03
SSI Dual M/F 65+	48,508	\$ 197.81
SSI Non Dual M/F < 1	665	\$ 3,633.76
SSI Non Dual M/F 1 - 21	116,500	\$ 1,123.65
SSI Non Dual M/F 22+	234,661	\$ 2,207.63
TA	7,416	\$ 14,613.54
TAF + PLE < 1	177,133	\$ 1,279.93
TAF + PLE 1 - 21	2,446,441	\$ 209.82
TAF 22+	592,656	\$ 558.36
TBI	8,957	\$ 5,959.68
WORK	3,069	\$ 2,809.66
Working Disabled M/F All Ages	12,709	\$ 895.74
<b>Total</b>	<b>5,439,836</b>	<b>\$ 927.99</b>

Cohort	HCBS vs. Skilled Nursing Facility	CY23 Proj. Statewide Mix
LTC Dual	LTC Dual - Frail Elderly	35.0%
	LTC Dual - Nursing Facility	43.3%
	LTC Dual - Physically Disabled	21.7%
LTC Non-Dual	LTC Non Dual - Frail Elderly	14.5%
	LTC Non Dual - Nursing Facility	22.3%
	LTC Non Dual - Physically Disabled	63.3%

Cohort	HCBS vs. Skilled Nursing Facility	CY23 Proj. Statewide Mix
LTC Dual	Total	\$ 5,959.03
LTC Non-Dual	Total	\$ 7,725.26

Rate Build-Up	PMPM	Rate Impact
Base Data	\$ 741.18	
Trend CY21 to CY22	\$ 754.80	1.84%
Trend CY22 to CY23	\$ 768.86	1.86%
Trend CY23 to CY24	\$ 791.23	2.91%
Trend CY24 to CY25	\$ 814.51	2.94%
Managed Care/Efficiency Impacts	\$ 800.67	-1.70%
Hep C Adjustment	\$ 801.37	0.09%
Generic Dispensing Rate Adjustment	\$ 799.53	-0.23%
Additional Program Changes	\$ 796.79	-0.34%
NML: General Admin	\$ 45.42	4.83%
NML: Care Coordination	\$ 33.61	3.58%
NML: Risk Contingency + Profit	\$ 9.39	1.00%
NML: Privilege Fee	\$ 54.20	5.77%
<b>Total Rate, pre-LTC</b>	<b>\$ 939.41</b>	
<b>Final Rate</b>	<b>\$ 927.99</b>	<b>-1.22%</b>

<b>Statewide Blended Rate</b>	<b>\$ 927.99</b>
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Cohort	Membership Mix	Final Projected PMPM
Autism	608	\$ 928.08
BCC	3,851	\$ 2,754.72
Children in Long Term Care (LTC)	5,835	\$ 5,863.82
CHIP < 1	6,590	\$ 793.52
CHIP 1 - 21	599,844	\$ 233.22
DD Dual < 45	32,311	\$ 6,955.93
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FC/AS M/F 1+	235,365	\$ 754.47
ICF/MR	892	\$ 9,918.85
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MH NF	1,831	\$ 7,303.97
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SSI Dual M/F < 65	91,626	\$ 435.03
SSI Dual M/F 65+	48,508	\$ 197.81
SSI Non Dual M/F < 1	665	\$ 3,633.76
SSI Non Dual M/F 1 - 21	116,500	\$ 1,123.65
SSI Non Dual M/F 22+	234,661	\$ 2,207.63
TA	7,416	\$ 14,613.54
TAF + PLE < 1	177,133	\$ 1,279.93
TAF + PLE 1 - 21	2,446,441	\$ 209.82
TAF 22+	592,656	\$ 558.36
TBI	8,957	\$ 5,959.68
WORK	3,069	\$ 2,809.66
Working Disabled M/F All Ages	12,709	\$ 895.74
<b>Total</b>	<b>5,439,836</b>	<b>\$ 927.99</b>



Major COA Crosswalk	
Rate Cells	Major COAs
Autism	LTC-HCBS
BCC	Other
Children in Long Term Care (LTC)	Other
CHIP < 1	CHIP
CHIP 1 - 21	CHIP
DD Dual < 45	I/DD
DD Dual 45+	I/DD
DD Non Dual 1 - 21	I/DD
DD Non Dual 22+	I/DD
Deliveries	Deliveries
FC/AS M/F <1	Foster Care
FC/AS M/F 1+	Foster Care
ICF/MR	LTC-NF
LTC Dual - Frail Elderly	LTC-HCBS
LTC Dual - Nursing Facility	LTC-NF
LTC Dual - Physically Disabled	LTC-HCBS
LTC Non Dual - Frail Elderly	LTC-HCBS
LTC Non Dual - Nursing Facility	LTC-NF
LTC Non Dual - Physically Disabled	LTC-HCBS
M-CHIP	TANF
MH NF	LTC-NF
MN Dual M/F < 65	Duals
MN M/F Dual 65+	Duals
MN Non Dual M/F	MN & SPDN Non Dual
PLE PW < 30	Pregnant Women
PLE PW 30+	Pregnant Women
SED	LTC-HCBS
SPDN MN Dual M/F < 65	Duals
SPDN MN M/F Dual 65+	Duals
SPDN MN Non Dual	MN & SPDN Non Dual
SSI Dual M/F < 65	Duals
SSI Dual M/F 65+	Duals
SSI Non Dual M/F < 1	Disabled Non-Dual
SSI Non Dual M/F 1 - 21	Disabled Non-Dual
SSI Non Dual M/F 22+	Disabled Non-Dual
TA	LTC-HCBS
TAF + PLE < 1	TANF
TAF + PLE 1 - 21	TANF
TAF 22+	TANF
TBI	LTC-HCBS
WORK	Other
Working Disabled M/F All Ages	Other

Bidder's Notes

<p>Base Data: We relied upon the base data provided by the State's actuary, Optumas, without applying further adjustments. Please see Rate Methodology Letter for further detail.</p>
<p>Medical Trend: There was limited Kansas data available for trend development. As a result, we relied on publicly available data, NHE trend tables, and experience from other states with similar populations to inform our trend estimates. Please see Rate Methodology Letter for further detail.</p>
<p>Program Changes: In developing the insulin program change, we extracted insulin claims from the CY2021 claim line extract using eligible NDCs and developing savings based on the drugs' new list prices compared to MCO payment rates as a percentage of total CY2021 pharmacy claims by COA within the claim line extract. We then applied those percentages to all CY2021 base pharmacy claims. We relied upon Optumas' assumptions for developing the following adjustments: CY2021-CY2023 program changes, generic dispensing rate improvements, and re-introduction of Hepatitis C expenditures. Please see Rate Methodology Letter for further detail.</p>
<p>Managed Care Assumptions: Managed care savings were based on a review of savings in other mature Medicaid managed care populations as well as extensive conversations with UCare's management team. Please see Rate Methodology Letter for further detail.</p>
<p>LTC Mix: We relied upon the adjustments provided by the State's actuary, Optumas, without applying further adjustments or performing a reasonableness review, as this adjustment cannot be edited by bidders.</p>
<p>Non-Medical Loading: We reviewed non-benefit expense assumptions by COA from several sources including the three 2019 KanCare bid winners, along with several mature Medicaid programs. We made adjustments for UCare's care coordination model and further adjustments for new Community Care Coordination Providers/Community Service Coordinator per Appendix L. We included an additional \$125 PMPM load for financial management services provided to WORK enrollees. Please see Rate Methodology Letter for further detail.</p>
<p>Miscellaneous: Please see Rate Methodology Letter for further detail.</p>