Kansas Criminal Justice Information System (KCJIS) Committee
Mar 14th, 2022, 1:30pm – 3:30pm
Virtual (MS Teams) and In-Person (Curtis Bldg)
Approved

Committee Members in Attendance:

Moore, Leslie, KBI, Chair – **Present**

Burns-Wallace, DeAngela, Secretary KS DofA, Co-Chair –

Grassl, Brandy, APCO –

Whitfield, Jeff, Chief, KACP – **Present**

Norris, Amber, KCDAA – **Present**

Douglas Hamilton, KADCCA – **Present**

O'Brien, Kelly, OJA - **Present**

Oehm, Jim, Capt KHP - **Present**

Soldan, Roger, Sheriff, KSA – **Present**

Melissa Mounts - Interim, DOC – **Present**

Others in Attendance: David Marshall, Director KCJIS Committee.

KCJIS Committee Call to Order:

The meeting was called to order by the Chair Leslie Moore.
Quorum Verified.
Guest(s): No Guests
Motion to accept committee minutes from January. Motion to approve minutes by Capt Oehm, Seconded by Sheriff Soldan, Motion unanimously approved.

Business
Chair Report:

Leslie Moore – Nothing to report.

Treasury Report:

Beginning of March, Starting amount 1984.34.   Addition of Conference registrations $4752.00 for a total of $6736.34.

Director Report:

David Marshall (Handout) – Update on activities since January meeting.

TRCC Update:

Jim Hollingsworth / KDOT – A total of $819K in TRCC grants to the KBI have a CJIS connection. This includes: eCite, FTE position, vendor access, and security architect position.

Crash data RFP soon to be released and is 12-18 months build out.

KLER is moving to Smart Cop this month

New TRCC coordinator, Amy Smith will be taking over TRCC responsibilities at KDOT.

OJA Update:

Kelly O'Brien – latest public message that updated the status of the CCMS project was sent out March 7th.

The Office of Judicial Administration has updated its rollout schedule for courts to begin using the new Kansas eCourt case management system. In the last project update in December 2021, the Office of Judicial Administration projected a go-live date for Track 4 courts in mid-2022. Based on the current status of system features in development, and insight gained from prior go-live events, the Office of Judicial Administration has made these changes to the rollout schedule:

- Track 4 courts dispersed and track number retired
- 2nd Judicial District and 5th Judicial District moved to Track 5
- 1st Judicial District moved to Track 6
- 7th Judicial District and 29th Judicial District moved to Track 10
- Track 5 If predetermined system features are fully developed and functioning for 30 days, these courts will transition to the Kansas eCourt case management system in July 2022. The transition will be scheduled so it does not require court employees to work the 4th of July holiday.
- Track 6 Courts in Track 6 are expected to transition to the new case management system about 60 days after Track 5 courts.
- Remaining courts not yet scheduled As more courts are brought onto the Kansas eCourt case management system, the Office of Judicial Administration will be in a better position to forecast when the remaining courts will be scheduled to make the transition

Development and implementation of the eCourt system across Kansas has caused the expansion of the IT department with a new Deputy Director, 4 x developers, 6 x support staff, 3 x new project managers.

Civil Case Management Triage Portal, also known as Kansas Protection Portal (KSPOP) is up and running and have had good interest and feedback.

KBI Line Fund Update:

Joe Mandala / KBI – (Handout) -
The KCJIS Line Fund supports the circuits and infrastructure for connections to the Kansas Criminal Justice Information System (KCJIS). These circuits must be made available by statute,

and are provided within each county of the State. Receipts into this fund are provided by a percentage of district court fines. Expenses are currently paid to the Office of Information Technology Services (OITS) for the provisioning of the circuits across the state.

Fiscal 2021 average monthly revenue was at $56.5K per month, and expenditures averaged ($43.2K) per month. (Note that for June, the final month of the fiscal year, line fund expenditures were absorbed by KBI funds since billing was not received from OITS until after the turn of the fiscal year.) With a beginning balance of $675,359.34, and a yearly accrual of $159,654.40 this resulted in a fiscal year-end balance of $835,013.74 for Fiscal 2021.

Through the beginning of Fiscal 2022, average revenue per month has been slightly below projections. Projections had been placed in a normalized position post COVID-19. Adjusted projected revenue for the year is now at $63.9K per month (from an original projection of $64.1K/month).

Expenditures have also been slightly below projections. Projections for the first few months of the year were at a monthly rate of ($47.6K) with actual expenditures now adjusted to an average ($45.5K) monthly. Only five of the six months in the first half of the fiscal year have been billed and paid. As authorized by the Committee, a non-circuit expenditure was made from the fund, to renew maintenance on the core KCJIS firewall and security infrastructure through the end of July, 2024. This maintenance expense was $200,571.99 for the three year renewal.

Current projections show an annual revenue over expenditures of $220,097.35 for the year. These projections, with the security maintenance renewal, would result in a year-end balance of approximately $855.5K.

No counties have discontinued the use of state circuits in FY22. Currently there are 16 counties that had previously discontinued the use of these circuits (89 counties retain state-maintained KCJIS circuits).

In accordance with the affirmation of the Committee, KBI will continue to pursue utilization of these funds in defraying some of the cost currently assumed by KBI for infrastructure necessary for the operation of the circuits and KCJIS. This may include the maintenance or replacement of the central message switch, other messaging systems, security and networking infrastructure, or other related costs.

Project Updates:

Nothing to report.

Committee Member Updates:
Nothing to report.

The meeting was adjourned at approximately 2:30pm.

The next KCJIS Committee meeting will be May 16th, in-person,at the KCJIS Conference.