

**Cost Proposal****Title Page**

- 1) RFP Number: EVT0009267
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- 5) Proposal submission deadline: January 4, 2024, by 2 p.m. CT

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**Introduction and Executive Summary**

This document has been prepared on behalf of Healthy Blue (Plan) for the purpose of responding to KanCare Medicaid & CHIP Capitated Managed Care Request for Proposal (RFP) EVT0009267.

This Actuarial Narrative and Rate Methodology letter serves as documentation accompanying the Bidder's Rate Development Template providing the supporting detail regarding data, methodologies, and assumptions used in the development of the rates for the KanCare 3.0 contract. Per direction of the RFP, Healthy Blue's Cost Proposal has been developed using the "KS RFP - Bidder's Library with Rate Dev. Model 2023.10.16.xlsx" (Bid Template) to provide a consistent level of information related to the development of the statewide blended rate as well as assist the State in the bid scoring process. We understand that the Cost Proposal and accompanying memorandum may be reviewed by the State of Kansas (State) to assess the reasonability and competitiveness of the Plan's response.

The Statewide blended bidder initial capitation rate per member per month (PMPM) is \$891.98 for calendar year (CY) 2025 and reflects the proposed business model of Healthy Blue.

The Cost Proposal has been developed by an actuary on an actuarially sound basis in conformance with 42 CFR § 438.4 and the supporting documentation follows the 2023-2024 Medicaid Managed Care Rate Development Guide, released by the Centers for Medicare and Medicaid Services (CMS) in May 2023.

This rate narrative was prepared for the State and Optumas, the State's actuarial consulting firm. This rate narrative may not be appropriate for other purposes. If this rate narrative is made available to third parties, then it should be viewed in its entirety. Any third party reviewing this rate narrative should be familiar with the KanCare 3.0 program as defined in the RFP, the provisions of 42 CFR § 438 applicable to this narrative, the 2023-2024 Medicaid Managed care Rate Development Guide, Actuarial Standards of Practice and generally accepted actuarial principles and practices.

We understand the final KanCare 3.0 CY25 premium rates will be developed by Optumas, the consulting actuaries for the State, and it is assumed that the development of these final rates will comply with the Centers for Medicare and Medicaid Services (CMS) guidance. It is also assumed that the final rates will be developed according to actuarially sound principles and reasonably reflect the projected cost for the CY25 contract period for KanCare 3.0.

**Scope and Purpose**

As directed by the RFP, this capitation bid has been developed for all populations, services, and regions of the State. The cost bid has been developed using the information provided in the bidder's library. As directed, our rate has been developed assuming a normalized base risk adjustment factor of 1.0 and assuming that each bidder's enrolled risk is equal to that of the statewide population risk. The cost bid represents a single, statewide blended bidder initial capitation rate per member per month (PMPM) reflecting our proposed business model.

The cost proposal has been developed by an actuary on an actuarially sound basis in conformance with 42 CFR § 438.4 and includes a rate methodology letter that follows the most recently published 2023-2024 CMS Medicaid Managed Care Rate Development Guide (CMS Guide), released May 2023 as directed by the Cost Proposal Submission requirements.

Bidders have been instructed to assume the same acuity level reflected within the calendar year 2021 (CY21) base data for purposes of their cost proposal. Optumas will use the same approach for the State Initial Capitation Rate Range. The CY25 prospective acuity adjustment methodology has not been finalized.

The state has provided fixed assumptions to be utilized in the bidders' rate development so that the cost proposals can be evaluated on a consistent basis. Additional information will be provided in subsequent sections.

In accordance with RFP Section 6.B, Selection, this is a negotiated procurement pursuant to K.S.A. 75-37,102. The cost proposal will be utilized in the competitive bidding process and will result in initial accepted rates for those Bidder's where the State and the Bidder can agree upon a rate within the Initial Actuarially Sound Rate Range. The final Actuarially Sound Rate Range will be developed using emerging data. The final range may incorporate the substantiation provided by the bidders in the proposal submission and individual meetings on their rate development methodologies and prospective business models. The negotiated position in the initial rate range will be maintained in the final rate range.

The cost proposal reflects Healthy Blue's best and final offer, based on our understanding of the contractual requirements, fixed rating assumptions, and internal business model.

## **Section I. Medicaid Managed Care Rates Cost Proposal**

### ***General Program Information***

KanCare is the Managed Medicaid program operated by the State of Kansas. The initial rating period of the new KanCare 3.0 contract will be effective CY25, January 1, 2025 – December 31, 2025.

The KanCare program covers all services, including physical health, behavioral and mental health, pharmacy, vision, transportation, dental, nursing facility, and Long-Term Services and Supports (LTSS), including nursing facility (NF) care and Home- and Community-Based Services (HCBS).

As defined in the RFP, the eligible population enrolled in Managed Care includes:

1. Adults and children eligible under the Caretaker Medical program.
2. Certain pregnant women and children through the month of their first (1<sup>st</sup>) birthday.
3. Certain children over the age of one (1) year and through the month of their sixth (6<sup>th</sup>) birthday.
4. Certain children over the age of six (6) and through the month of their twenty-first (21<sup>st</sup>) birthday.
5. Children under the age of nineteen (19) years who are not eligible for Medicaid but are living in families with incomes less than 241% of the Federal poverty level (CHIP).
6. Aged and disabled individuals receiving supplemental security income (SSI).
7. Medically needy aged and disabled individuals (spenddown populations).
8. Employed persons with disabilities receiving coverage under the Medicaid Buy-In (Working Healthy).
9. Children and youth in foster care.
10. Children whose families receive adoption support.
11. Beneficiaries receiving long-term care, including institutional care, HCBS and Money Follows the Person.
12. HCBS Waiver Populations
  - a. Children with autism.
  - b. Children and adults with IDD.
  - c. ages 16–64 with PD.
  - d. Medically fragile children ages 0–22 dependent on intensive medical technology (Technology Assisted or TA).
  - e. People ages 0–64 with brain injuries (BI).
  - f. People ages 65 and older who are functionally eligible for nursing facility (NF) (Frail Elderly or FE).
  - g. Children with a serious emotional disturbance (SED).
13. American Indians/Alaska Natives may opt out of enrollment in managed care.

Beneficiaries who are not eligible for Managed Care include:

1. Beneficiaries receiving state-funded assistance: MediKan, the KDHE Division of Public Health-run programs, and State-Only institutional care.
2. Ineligible noncitizens receiving time-limited coverage of certain Emergency Medical Conditions (SOBRA).
3. Beneficiaries who have an eligibility period that is only retroactive.

4. Persons whose only coverage is under a Medicare Savings Program.
5. Persons enrolled in the Program for All Inclusive Care for the Elderly (PACE).

### ***Rate Development Process***

#### **Overview**

The capitation rates provided under this certification are "actuarially sound" for purposes of 42 CFR 438.4(a), according to the following criteria:

- The capitation rates provide for all reasonable, appropriate, and attainable costs that are required under terms of the contract and for the operation of the managed care organization (MCO) for the time period and population covered under the terms of the contract, and such capitation rates were developed in accordance with the requirements under 42 CFR 438.4(b).

To ensure compliance with generally accepted actuarial practices and regulatory requirements, we referred to published guidance from the American Academy of Actuaries (AAA), the Actuarial Standards Board (ASB), the Centers for Medicare and Medicaid Services (CMS), and federal regulations. Specifically, the following were referenced during the rate development:

- Actuarial standards of practice applicable to Medicaid managed care rate setting which have been enacted as of the capitation rate certification date, including: ASOP 1 (Introductory Actuarial Standard of Practice); ASOP 5 (Incurred Health and Disability Claims); ASOP 12 (Risk Classification); ASOP 23 (Data Quality); ASOP 25 (Credibility Procedures); ASOP 41 (Actuarial Communications); ASOP 45 (The Use of Health Status Based Risk Adjustment Methodologies); ASOP 49 (Medicaid Managed Care Capitation Rate Development and Certification); and ASOP 56 (Modeling).
- Actuarial soundness and rate development requirements in the Medicaid and CHIP Managed Care Final Rule (CMS 2390-F and CMS-2408-F).
- 2023-2024 Medicaid Managed Care Rate Development Guide published by CMS.

Throughout this document and consistent with the requirements under 42 CFR 438.4(a), the term "actuarially sound" will be defined as in ASOP 49:

*"Medicaid capitation rates are "actuarially sound" if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate, and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk-adjustment cash flows, and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits; health benefit settlement expenses; administrative expenses; the cost of capital, and government-mandated assessments, fees, and taxes."*

### **Cost Proposal Instructions**

The Statewide blended bidder initial capitation rate (PMPM) is \$891.98 for calendar year 2025 and reflects the proposed business model of Healthy Blue. The membership assumption was provided to the bidders for consistency in the calculation of the blended rate.

The Cost Proposal has been developed by an actuary on an actuarially sound basis in conformance with 42 CFR § 438.4 and the supporting documentation follows the 2023-2024



Medicaid Managed Care Rate Development Guide (CMS Rate Guide), released by CMS in May 2023. This capitation rate reflects a normalized risk adjustment factor of 1.0, assuming that each bidder's enrolled risk is equal to that of the statewide population risk. This initial capitation rate is intended to cover all populations, services, and regions of the state per the specifications of the RFP for the one-year period, January 1, 2025 – December 31, 2025. The rate has also been developed assuming there are no changes in acuity from the CY21 base period.

Due to the limitations of the RFP requirements, these rates may not be appropriate for other purposes. A crosswalk from the actuarial narrative to the CMS Rate Guide is included in Appendix II for the sections that are applicable to this narrative.

Any potential services or populations that may be carved into the program post award are excluded from the cost proposal, including Medicaid expansion and new community support HCBS Waiver which is currently under consideration by the State.

The following items are also excluded from the cost proposal per the direction of the RFP:

- Changes in historical Third-Party Liability and/or Coordination of benefit levels
- Specialty drugs greater than \$300,000 reimbursed through a non-risk payment
- State directed payments
- Community reinvestment contribution of 3% of annual after-tax profit
- STEPS – alternative benefit package with employment assistance
- OneCare – state health home program
- Value Added Benefits

### ***Base Data***

A KanCare databook has been provided in the bidder's library containing information to assist the bidders in developing a competitive cost proposal. Per RFP instructions, Healthy Blue utilized the statewide CY21 base data provided in the "KS RFP - Bidder's Library with Rate Dev. Model 2023.10.16.xlsx" (Bid Template), comprised of encounter data from CY21 and additional expenses from the current MCOs that were not included in the reported encounter data.

We are relying on the fact that the base data and corresponding adjustments are a reasonable starting point for the development of the 2025 rates and that all adjustments made for IBNR, underreporting, program changes, etc. are appropriate.

We did not audit the data, but we have reviewed the data for reasonability.

### ***Base Data Adjustments***

#### ***IBNR and Underreporting***

The adjustments to the base data for IBNR, underreporting and program changes were provided in the bidder's library. Details of the adjustment may be found in the "KS – CY23 Rate Development Narrative 2023.09.18.pdf", CY23 rate development narrative (located in the bidder's library).

We are relying on the information provided for the IBNR and Underreporting and no additional adjustments to the IBNR and Underreporting have been made.

## Program Changes

The estimated impact of the known program changes with an effective date through December 31, 2023 was provided to bidders in the “KS CY23 – Program Change Exhibits 2023.09.18\_Deliverable.xlsx.” file (located in the bidder’s library).

We are relying on the information provided for the estimated impact of known program changes and no additional adjustments have been made.

## Supplemental Data

Adjustments were made to reflect the supplemental payments outside of the encounter data for State Plan services, which are the payments made to members in the Work Opportunities Reward Kansans (WORK) program.

For the development of the cost proposal, the medical benefit expenditures are included as a medical expense, while the management of the funds via Financial Management Services are captured in the Non-Medical Loading assumption for the WORK population.

Historical administrative expenses related to the fund management have not been provided to the bidders. Healthy Blue has estimated this administrative expense by comparing the spend in other states with similar programs.

We are relying on the information provided for the WORK program and no further adjustments to the benefit expense have been made.

## Share of Cost

Members receiving NF or HCBS services may be subject to paying for a portion of the services depending on their level of income, and this amount is referred to as patient liability for nursing home and Share of Cost (SOC) for HCBS services. The MCOs are not responsible for the SOC. The premium rates are developed gross of SOC and then the SOC is removed at the individual member level when the premium is paid to an MCO.

The cost proposal has been developed *gross* of SOC, as directed.

We are relying on the information provided for the Share of Cost and no further adjustments to the benefit expense have been made.

## *Projected Benefit Costs and Trends*

### Benefit Cost Trend Assumptions

Projected benefit cost trend assumptions have been developed in accordance with generally accepted actuarial principles and practices. The trend factors are applied to estimate the change in utilization and unit cost of services over time. The trend factors are used to project the CY21 base period to the CY25 contract period.

The cost proposal reflects an annualized trend of 1.6% from the midpoint of CY21 to the midpoint of CY25 as demonstrated in Exhibit 1-3. The trend assumptions by category of service can be found in Table 1.

For the development of the trend assumption, we reviewed historical trends for affiliate Medicaid markets as well as projected trend assumptions from affiliate Medicaid market rate development. The cost proposal trend assumption is based on actuarial judgment.

The historical rate development was not shared publicly, limiting one source of reconciliation. Additionally, only one year of historical KanCare data was provided to bidders which prevents us from having enough information to develop trends specific to Kansas.

There are a large number of program changes that impact unit cost. We are not projecting any significant unit cost trends outside of these program and fee schedule changes to avoid duplications of adjustments. Per the communication in the Q&A, these estimates do not include assumptions for any utilization impacts.

Based on our analysis of the “KS Provider Frequency Workbook 2023.09.18\_Deliverable.xlsx” data that was provided as a part of the bidder’s library, we have estimated that our provider contracting will be favorable to the current program average. The impact of this favorable assumption is embedded in the CY24 to CY25 unit cost trend and has been applied to all non-pharmacy categories of service.

Our trend assumptions have been reviewed for reasonability. We estimated the observable historical trends from the CY21 base to CY23 based on the reported NAIC filings and KanCare premium rate changes identified in the Policies and Clarifications documents provided in the bidder’s library.

*Table 1: Cost Proposal Trend Assumptions by Category of Service*

<b>Trend Inputs:</b>	<b>Trend CY21 to CY22</b>	<b>Trend CY22 to CY23</b>	<b>Trend CY23 to CY24</b>	<b>Trend CY24 to CY25</b>
Rx - Brand and Specialty	6.50%	6.50%	6.00%	6.00%
Rx - Generic	2.50%	2.50%	2.00%	2.00%
BH	3.00%	3.00%	2.50%	1.85%
Dental	3.00%	3.00%	2.50%	1.85%
HCBS	1.00%	1.00%	0.50%	-0.15%
All Other	1.45%	1.45%	0.90%	0.25%
<b>Total Trend</b>	<b>1.98%</b>	<b>2.00%</b>	<b>1.50%</b>	<b>0.95%</b>

### Managed Care Savings

Healthy Blue achieves managed care savings through a broad range of initiatives that maximizes whole person care while reducing costs. The managed care savings assumption was developed based on our Medicaid affiliate experience, as well as input from the clinical and health plan staff.

The estimated savings are based on the current CY21 membership and the underlying acuity per the RFP instructions. The managed care assumption does not reflect the potential efficiency opportunities that may arise from a material change in the underlying acuity within the program. Additional savings opportunities may be identified following the PHE disenrollment.

The managed care savings estimates by Category of Service are included in Table 2.

*Table 2: Managed Care Savings Estimates by Category of Service*

<b>Category of Service</b>	<b>Managed Care Savings %</b>
LTSS	-0.15%
BH OP	-0.13%

BH IP	-0.13%
BH Other	-0.13%
BH Prof	-0.13%
Rx	-0.89%
OP Other	-0.13%
OP	-0.88%
IP	-7.51%
PHY	0.08%
<b>Total</b>	<b>-1.31%</b>

### In-Lieu-of Services

The base data includes cost for in lieu of services provided by the MCOs. The costs are approximately \$16.5 million in CY21, and the majority are for personal care services provided to avoid hospital or nursing facility stay. There is no difference between the projection of in lieu of services and all other services.

We are assuming that any additional in lieu of services approved under the new KanCare 3.0 contract would be medically appropriate and a cost-effective substitute for a covered service. There were no adjustments made for in lieu of services for Healthy Blue.

### Documentation of Material Changes

The KanCare 2.0 rate certifications were not provided to the bidders, so we are unable to identify any material changes in methodology.

### *Special Contract Provisions Related to Payment*

#### Incentive Arrangements

The KanCare 3.0 program does not have any incentive arrangement included in the contract.

#### Withhold Arrangements

The KanCare 3.0 contract will include a Pay for Performance (P4P) 3% quality improvement withhold that MCOs can earn back based on performance on the quality improvement targets in the state's Quality Management Strategy (QMS).

The contract will also incorporate a new HCBS P4P withhold that can be earned back based on its performance on filing personal care services (PCS) and specialized medical care (SMC) included on Members' personal care service plans, which is anticipated to be up to 1% of the total capitation rate. For the first year, this will be based on reporting accuracy. In subsequent years, there will be a withhold for PCS and SMC.

Per the RFP instructions, the cost proposal reflects the assumption that 100% of the withhold will be earned back to ensure that all bids are on the same basis.

The bidders were provided with an estimate of the withhold earn back of 60-70% based on historical MCO performance. Bidders were not provided an estimated earn back for the new HCBS P4P withhold nor the withhold metrics that will be applicable for the KanCare 3.0 contract. In accordance with 42 CFR § 438.6(b)(3), the capitation payment(s) minus any portion of the withhold that is not reasonably achievable must be actuarially sound. The actuary must certify capitation payment(s) minus any portion of the withhold that is not reasonably achievable

as actuarially sound. We assume that the appropriate adjustments would be made to the profit/risk margin to account for any potential impact on the MCOs' capital reserve if needed.

### **Risk Sharing Mechanisms**

Contract will have a Minimum Pricing Medical Loss Ratio (MLR) where remittance is paid to the state if the difference between the MCO Reported MLR and the Pricing MLR is greater than or equal to 3%. Additional details may be found in RFP section 7.13.2.L.

The MLR risk share mechanism does not impact the development of the cost proposal.

### **State Directed Payments**

The State has three (3) State Directed Payments (SDPs) that are paid as separate payment terms outside of the capitation rate. The supporting detail for the SDPs was provided in the "KS - CY23 Rate Development Narrative 2023.09.18.pdf" document found in the bidder's library for informational purposes.

As directed, these amounts are excluded from the development of the cost proposal.

### ***Projected Non-Medical Load***

In accordance with 42 CFR § 438.5(e), the development of the non-medical components of the cost proposal includes reasonable, appropriate, and attainable expenses related to a bidder's administration of the KanCare 3.0 program. The remainder of this section provides documentation of the data, assumptions, and methodology that we utilized to develop the non-medical cost component of the cost proposal.

The non-medical load (NML) consists of adjustments for (1) General administrative, (2) Care coordination, (3) Profit/risk margin, and (4) Privilege fee.

Per the RFP instructions, the cost proposal assumes the profit/risk margin is 1% of gross premium and the privilege fee is 5.77% of gross premium. These values are consistent with the assumptions in the current CY23 rates.

The development of the general administrative expenses and the care coordination are described below.

### **Data**

The primary data source for the NML development and reconciliation include:

- Healthy Blue's Affiliate Medicaid book of business
- Healthy Blue's Standard staffing model
- The KanCare 3.0 RFP contract staffing requirements.
- Milliman Research Reports: Medicaid Managed Care Financial Results for CY22

### **General Administrative Expense**

The general administrative expense was developed using a ground up approach based on Healthy Blue's standard staffing model. Adjustments were made to this staffing model to reflect the KanCare specific population utilization and member acuity.

### **Care Coordination Load**

We considered the care coordination stratification levels, contact schedules, roles and responsibilities, and care coordination ratios in section 7.4 of the RFP and Appendix L: Care

Coordination Matrix, to determine the Care Coordination Load. We received input from our clinical and operational teams to ensure that our projected expenses would be aligned to our proposed business model, compliant with all KanCare 3.0 contractual requirements and, most importantly, a model that will support the State in their goal to improve upon an already recognized, innovative Managed Care program.

The RFP Appendix L: Care Coordination Matrix shows the Care Coordination model and the responsibilities of an MCO versus the Community Care Coordinators (CCC), Targeted Case Managers (TCM) and CCBHCs for each population in KanCare.

The CCC is a new element in the KanCare 3.0 program. We are not able to opine on incremental expenses associated with the requirements. The estimated cost associated with the new model is reflected in our non-medical load as directed, however, this change may result in an increase in the medical expense and subsequent decrease in the administrative expenses as activities that are outside of the MCO responsibilities may be billed or reported as medical expenditures. As with any newly implemented program change, the emerging experience will need to be monitored to ensure the premium rates are sufficient.

### **Material Changes**

We cannot comment on any material changes to the data assumptions, or methodologies used in the development of the cost proposal. The current and prior Actuarial Rate Narratives have not been provided to the bidders.

### **Assumption Validation**

We validated our total non-medical load against the publicly reported NAIC data for the three incumbents as well as our internal Medicaid business.

We have also confirmed that the administrative expenses reflect our current proposed business model as described in the technical response.

### **Basis for Variation in Assumptions**

The variations in projected non-medical load expenses are based on the internal staffing requirements identified at a rate cell level or by Category of Aid, where applicable. Experience in similar states and populations was also used to help inform the allocation of the non-medical load.

### **Risk Adjustments**

The KanCare premium rates are prospectively risk adjusted using the Combined Chronic Illness and Pharmacy Payment System (CDPS+Rx) risk score tool. Version 6.3 of the risk model was used for CY23 rates. The detailed narrative was provided in the “KS—CY23 Risk Score Methodology.pdf” found in the Bidder’s library.

The initial CY25 capitation rates paid to the MCOs will not be risk adjusted. The risk adjustment will be applied once the MCO member assignment has been finalized and is not anticipated to be retroactive to the start date of the new contract.

As directed in the RFP, the cost proposal has been developed assuming a 1.0 risk score.

***Acuity Adjustments***

In response to the COVID-19 pandemic and the extension of the Public Health Emergency (PHE), and in accordance with the Maintenance of Effort requirements related to the additional Federal match made available in the Families First Coronavirus Response Act, the State implemented a disenrollment freeze for the duration of the PHE declaration. The freeze on disenrollment results in members who would normally lose eligibility in the KanCare program remaining enrolled throughout the COVID-19 PHE declaration. Optumas is currently developing this acuity assumption for the CY23 capitation rates. Per the RFP instructions, the cost proposals and initial capitation rate range will not include an adjustment accounting for any acuity changes relative to the PHE. We understand this will be developed and incorporated into the final CY25 capitation rate.

The cost proposal has been developed to assume the same acuity level reflected within the CY21 base data and has not incorporated an implicit or explicit adjustment considering the impact of the PHE related member disenrollment.



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**Section II. Medicaid Managed Care Rates with Long-Term Services and Supports*****General***

For purposes of the cost proposal, the general rate development standards outlined in Section I apply to the managed long-term care services and supports as well. The rates for these populations have been developed in accordance with generally accepted actuarial practices and principles.

***LTC Mix***

The Long-Term Care (LTC) dual and non-dual rating cohorts reflect a blend of the Physically Disabled, Frail Elderly and Nursing Facility populations. A fixed LTC mix assumption has been provided to the bidders for a consistent calculation of the blended rate. The initial LTC mix is set on a prospective basis using the statewide mix and an adjustment reflecting the MCO assigned membership will be made following the finalization of the member assignment.

The cost proposal reflects the fixed CY23 Projected Statewide Mix LTC mix as directed in the RFP. We anticipate that an updated LTC mix assumption will be incorporated into the development of the final CY25 rate.

The remaining 1915(c) HCBS Waiver premium rate cohorts are developed independently and do not incorporate a blending assumption.

The supporting documentation for the Projected Benefit Costs Trends, managed care savings and projected non-medical load was addressed in prior sections of this narrative and is applicable to the MLTSS population.



### **Limitations and Caveats**

The information contained in this report has been prepared for the KanCare 3.0 RFP to provide documentation of the methodology and data sources used for the development of the CY25 cost proposal for Healthy Blue. The data and information presented may not be appropriate for any other purpose.

Healthy Blue relied on data and other information provided by the State, Optumas, and the information provided in the RFP and accompanying exhibits. This data formed the basis for the cost proposal. We have reviewed this information for reasonableness but have not audited or validated this information. Healthy Blue is relying upon Optumas, and the State for the accuracy of the data, the program change impacts and the fee schedule changes without audit.

If the underlying data or analysis is incomplete or inaccurate, the results of our analysis may likewise be incomplete or inaccurate. It is possible that a detailed audit of the underlying data and information provided by the State and their actuaries may uncover any underlying data or methodological inconsistencies. Such a review is outside of the scope of developing the cost proposal for the RFP.

Actual amounts will differ from projected amounts to the extent that actual experience deviates from expected experience. Healthy Blue's status as a non-operating bidder in the KanCare program limits our ability to validate and cross-check the data effectively. Introduction of new information or complete access to all data could possibly change the trend assumptions and administrative expenses we projected in our report.

The cost proposal was prepared as per the guidelines provided in the RFP. This involves assuming a 1.0 risk score and assuming the same acuity level reflected within the CY21 base data is maintained for the purposes of the cost proposal. Optumas will incorporate an adjustment to the final CY25 premium rates for any acuity changes relative to the end of the continuous enrollment policy under the Public Health Emergency (PHE).

It is uncertain to the extent the underlying utilization, unit cost and member behavior has been impacted, or how future experience will be impacted as the PHE has ended. The cost proposal and underlying assumptions for this RFP have been developed assuming the CY21 acuity levels. These assumptions may vary from emerging experience, and care should be taken to extend or project this information into future periods.

This memorandum provides both the assumptions and methodology used to develop the KanCare 3.0 cost proposal. To fully understand the methods and approaches documented in this report, we advise any reader to engage their own actuaries or other qualified professionals to properly interpret the information contained herein. Judgements or conclusions should be based upon the entire RFP response. Any conclusions reached by reviewing a section or sections of the actuarial memorandum may be misleading or incorrect.

Members of Healthy Blue's staff are available to provide additional clarity regarding any information contained in this Actuarial Memorandum. It is assumed that any reader of this Memorandum will seek such clarity for any matter in question.

**Actuarial Certification**

I, Bethany Logwood, am associated with Healthy Blue, am a Fellow of the Society of Actuaries and a Member of the American Academy of Actuaries. I am certifying the development of the KanCare 3.0 Cost Proposal described within this narrative. I meet the Qualification Standards for Statements of Actuarial Opinions established by the American Academy of Actuaries and I have followed the applicable practice standards established by the Actuarial Standards Board. I am generally familiar with the state-specific Medicaid program, eligibility rules and benefit provisions.

I developed the KanCare 3.0 Cost Proposal based upon the instructions provided in the KanCare 3.0 RFP. The data, methodology, and assumptions used to develop the information presented in the Cost Proposal template are documented in the Actuarial Memorandum accompanying this Certification.

In my opinion, the information included in this actuarial certification reflect reasonable, appropriate, and attainable assumptions during CY25, the time periods for which they are intended.

The capitation rates developed in the cost proposal are considered actuarially sound for purposes of 42 CFR 438.4 and 438.5.

- The capitation rates have been developed in accordance with generally accepted actuarial principles and practices;
- The capitation rates are appropriate for the populations to be covered and the services to be furnished under the contract; and
- They have been certified by an actuary who meets the qualification standards established by the American Academy of Actuaries and follows practice standards established by the Actuarial Standards Board.

For the purposes of this Actuarial Certification, ‘reasonable, appropriate, and attainable’ should be confined by the instructions for completing the Cost Proposal as provided in the RFP. Additional adjustments to the Healthy Blue Cost Proposal may be necessary to incorporate this information into appropriate adjustments for MCO Capitation Rate Setting pursuant to ASOP 49.

In making my opinion, I relied on the accuracy of the underlying records, data summaries and calculations released by KDHE as part of the RFP. I did not audit the data and calculations, but I did review the data for reasonableness and consistency and did not find any material defects. I also relied on the work performed by other employees of Healthy Blue. Their work was reviewed for reasonableness and consistency and did not find any material defects.

I understand the final capitation rate that will be paid and/or approved by CMS will be developed and certified by the state’s actuary.



Bethany Logwood, F.S.A., M.A.A.A.  
Fellow of the Society of Actuaries  
Member of the American Academy of Actuaries

12/21/2023

Date

**Appendix I – Statewide Blended Initial Capitation Rate PMPM Summary**

<b>Rate Build-Up</b>	<b>PMPM</b>	<b>Rate Impact</b>
Base Data	\$ 741.18	
Trend CY21 to CY22	\$ 755.87	1.98%
Trend CY22 to CY23	\$ 771.02	2.00%
Trend CY23 to CY24	\$ 782.62	1.50%
Trend CY24 to CY25	\$ 790.06	0.95%
Managed Care/Efficiency Impacts	\$ 779.70	-1.31%
Hep C Adjustment	\$ 780.40	0.09%
Generic Dispensing Rate Adjustment	\$ 778.52	-0.24%
Additional Program Changes	\$ 778.52	0.00%
NML: General Admin	\$ 45.59	5.05%
NML: Care Coordination	\$ 17.27	1.91%
NML: Risk Contingency + Profit	\$ 9.02	1.00%
NML: Privilege Fee	\$ 52.07	5.77%
<b>Total Rate, pre-LTC</b>	<b>\$ 902.48</b>	
<b>Final Rate</b>	<b>\$ 891.98</b>	<b>-1.16%</b>

<b>Statewide Blended Rate</b>	<b>\$ 891.98</b>
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**Appendix II – Crosswalk to CMS 2023 – 2024 Managed Medicaid Rate Setting Guide**

*Crosswalk of Cost Proposal Narrative to 2023-2024 Managed Medicaid Rate Setting Guide serves as the index (I.1.B.v) from the Cost Proposal Narrative to the relevant CMS Rate Setting Guide sections. Sections not listed are not applicable to the cost proposal development.*

<b>CMS Section</b>	<b>Section Description</b>	<b>Cost Proposal Narrative Reference</b>	<b>Page</b>	<b>Comments</b>
I.1	General Information	Scope and Purpose	5	Includes rate development standards, time-period, population overview, etc.
		General Program Information	6	
		Rate Development Process	7-8	
I.2.A - I.2.B	Data	Base Data	8	
		Base Data Adjustments	9	
I.3.A - I.3.B	Projected Benefit Costs and Trends	Projected Benefit Costs Trend Assumptions	10	
		Managed Care Savings	11	
I.4	Special Contract Provisions Related to Payment	Withhold Arrangement	12	
		Risk Sharing Mechanism	13	
		State Directed Payments	13	
I.5	Projected Non-Benefit Costs	Projected Non-Medical Load	13-15	
I.6	Risk Adjustment	Risk Adjustment	15	
I.7	Acuity Adjustments	Acuity Adjustments	15	
II.1	Medicaid Managed Care Rates with Long Term Services and Supports	General	16	All other assumptions and adjustments are described in section I.
		LTC Mix	16	

**Appendix III – Cost Sheet, Attachment 9**
**ATTACHMENT 9: COST SHEET**
**Bidder’s Rate Development Template Documentation**

<b>Rate Development Template</b>	<b>Required Response</b>
<p><b>1. Statewide Blended Bidder Initial Capitation Rate (PMPM)</b>            The bidder must submit a single, statewide blended bidder Initial Capitation Rate per member per month (PMPM) rate to reflect the proposed business model of that bidder.</p>	<p><b><i>\$891.98 PMPM</i></b></p>
<p><b>2. Bid Development Structure (Affirmation)</b>            The bidder should affirm that the following items were provided in the bidder’s library and used in developing the bid:</p> <ul style="list-style-type: none"> <li>○ Membership distribution;</li> <li>○ Regional relativity (provided for information only); and</li> <li>○ Rate Cell relativity (provided for information only).</li> </ul>	<p><b><i>Affirmation</i></b></p> <p><b><i>Membership Yes</i></b>  <b><i>Regional Yes</i></b>  <b><i>Rate Cell Yes</i></b></p>
<p><b>3. Bid Documentation per CMS Requirements (Narrative)</b>            CMS outlines the following steps when developing capitation rates or an explanation if they are not applicable. The bidder should provide additional information around what data, assumptions, and methodology were used to develop each of the items outlined below.</p> <p><b>BASE DATA</b></p> <p>a) Identify and develop the base utilization and price data:</p> <ul style="list-style-type: none"> <li>i. What base data was used to develop the bid?</li> </ul>	<p><b><i>Narrative</i></b></p> <p><b><i>Healthy Blue used the CY21 base data provided in the RFP bid template. Please see “Base Data” and “Base Data Adjustments” in the Rate Methodology Letter</i></b></p>
<p><b>TREND</b></p> <p>b) Develop and apply trend factors</p> <ul style="list-style-type: none"> <li>i. What data was used to develop trend?</li> <li>ii. To the extent that the bidder is an existing MCO in KanCare and to the extent that the trends</li> </ul>	<p><b><i>Narrative</i></b></p> <p><b><i>i. To develop the trend assumption, Healthy Blue used Affiliate Medicaid Experience, projected trend assumptions from affiliate</i></b></p>

<b>Rate Development Template</b>	<b>Required Response</b>
<p>used to develop the bid deviate from current trends in the program, please elaborate further on how this trend was developed.</p> <p>iii. What assumptions and methodology were used to develop the trend?</p>	<p><i>Medicaid market rate development and "KS Provider Frequency Workbook 2023.09.18_Deliverable.xlsx" from the bidder's library.</i></p> <p>ii. <i>Not applicable.</i></p> <p>iii. <i>Please see the "Projected Benefit Costs and Trends" section of the rate methodology letter for the documentation supporting the assumptions and methodology used to develop the trend.</i></p>
<p><b>NON-BENEFIT COMPONENTS</b></p> <p>c) Develop non-benefit components of the rate</p> <p>i. What data was used to develop non-benefit components?</p> <p>ii. To the extent that the bidder is an existing MCO in KanCare and to the extent that the non-benefit components used to develop the bid deviate from current non-benefit components in the program, please elaborate further on how the non-benefit components were developed.</p> <p>iii. What assumptions and methodology were used to develop non-benefit components?</p>	<p><i>Narrative</i></p> <p>i. <i>The data used to develop the non-benefit component of the cost proposal include Healthy Blue's Affiliate Medicaid book of business and standard staffing model. Please see the "Projected Non-Medical Load" section of the rate methodology letter for additional detail.</i></p> <p>ii. <i>Not applicable.</i></p> <p>iii. <i>Please see the "Projected Non-Medical Load" section of the rate methodology letter for the documentation supporting the assumptions and methodology used to develop the non-benefit component.</i></p>
<p><b>RATE ADJUSTMENTS</b></p> <p>d) Make appropriate and reasonable adjustments</p> <p>i. What adjustments have been applied to develop the bid?</p>	<p><i>Narrative</i></p> <p>i. <i>A managed care savings adjustment has been applied to develop the bid.</i></p>

<b>Rate Development Template</b>	<b>Required Response</b>
ii. What data was used to develop the adjustments? iii. What assumptions and methodology were used to develop the adjustments?	ii. <i>The managed care savings assumption was developed based on our Medicaid affiliate experience implementing managed care savings initiatives in other markets and input from the clinical and health plan staff.</i> iii. <i>Please see the "Managed Care Savings" section of the rate methodology letter for the documentation supporting the assumptions and methodology used to develop the rate adjustments.</i>
<b>MEDICAL LOSS RATIO (MLR)</b> e) Take into account Managed Care Plans' past MLR experience i. This adjustment is not applicable to the bid.	<i>Not Applicable</i>
<b>RISK ADJUSTMENT</b> f) If risk adjustment is applied, select an appropriate model and apply it in a budget neutral manner i. This adjustment is not applicable to the bid since the bidder should develop their bids assuming a normalized base risk adjustment factor of 1.0.	<i>Not Applicable</i> <i>Bid was developed assuming a normalized base risk adjustment factor of 1.0</i>
<b>Bidder's Rate Development Template</b> 4. As discussed above, the information provided in this document is a narrative around how the bidder developed the bid. The bidder must also complete the Bidder's Rate Development Template, included within the bidder's library, accompanied by a rate methodology letter signed by the actuary (the bids developed by bidders should be developed by an actuary on an actuarially sound basis in conformance with 42 CFR 438.4).	<i>Bidder's Rate Development Template</i>

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Instructions

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State of Kansas Rate Development Template

**General:**

This template will be used by Vendor's to provide details around their single, statewide blended Vendor Initial Capitation Rate per member per month (PMPM) rate that reflects the proposed business model of that Vendor. In addition, the Vendor's template must be accompanied by a Rate Methodology Letter signed by the actuary (the bids developed by Vendors should be developed by an actuary on an actuarially sound basis in conformance with 42 CFR 438.4). Vendors should develop their bids assuming a normalized base risk adjustment factor of 1.0, and acuity levels reflected in the CY23 base data.

Please note:

1. Any cells that are highlighted blue should be input by the Vendor.
2. The Delivery kick payment includes the expenditures incurred during the time period that the member is admitted to the hospital for the delivery event, and is only for TANF and Pregnant Women eligible members. Delivery expenditures for other rate cells are captured in the PMPM for those rate cells. The kick payment is triggered by the submittal of the delivery-related DRG or procedure code information to the State.
3. KanCare is a comprehensive program, and covers physical health, behavioral health, LTSS, and pharmacy services.

**Reporting Template Contents:**

**Base Data Adjustments**

Summary Level Databook (PC)  
Summary Level Databook (No PC)

**COA Hierarchy**

Regional Factors  
Rate Relativity

**Medical Trend Detail**

MC Assumptions Detail  
Additional Program Changes

**LTC Mix**

**NML Detail**

**Rate Development**

**Rate Summary**

**LTC Mix & Final Rate**

**Exhibit 1-3**

**COA Crosswalk**

A tab titled "Notes" is also provided for any additional information a Bidder would like to provide.

**Report Instructions:**

**Base Data Adjustments:**

Shows the raw claims data PMPM, and the subsequent adjustments for IBNR, Underreporting, Share of Cost, WORK supplemental payments, and all program changes through CY23.

Additional program changes between CY23 and CY25 will be accounted for in the Final Actuarially Sound Rate Range as needed.

Data is shown by calendar year and rate cell for CY23.

An additional table is provided in rows 95-92 to show the raw claims provided in the de-identified dataset, and any claims that have been removed to ensure HIPAA compliance.

**Summary Level Databook (PC)**

Shows the data by rating cohort, category of service, member months, year, unit cost, utl/1000, and PMPM.

Data is paid through 3/31/22.

All data has been adjusted for program changes, Underreporting, and IBNR.

**Summary Level Databook (No PC)**

Shows the data by rating cohort, category of service, member months, year, unit cost, utl/1000, and PMPM.

Data is paid through 3/31/22.

All data has been adjusted for Underreporting and IBNR. Does not include any program change or policy adjustments.

**COA Hierarchy**

This information is to provide general guidelines on the hierarchy of Category of Service for each claim.

**Regional Factors**

Shows the regional factors by broad COA. Mapping from the rating cohort level to the broad COA is provided in columns K&L.

This is for informational purposes only.

**Rate Relativity**

Shows the rate relativity of each cohort to the overall aggregate Statewide Rate.

This is for informational purposes only.

**Medical Trend Detail**

Allows the Vendor to input trends by broad COA, service, year, utl/1000, and unit cost.

Broad COA mapping shown on [COA Crosswalk].

**MC Assumptions Detail**

Allows the Vendor to input trends by broad COA, service, utl/1000, and unit cost.

Broad COA mapping shown on [COA Crosswalk].

**Additional Program Changes**

Allows the Vendor to input any additional adjustments deemed necessary by broad COA, service, utl/1000, and unit cost.

Broad COA mapping shown on [COA Crosswalk].

**LTC Mix**

Shows the actual mix for CY23 base data and projected mix for CY23 for the LTC cohorts, which is the required mix to be used by the Vendor for their CY25 cost proposal.

**NML Detail**

Allows the Vendor to input their assumptions for general administration and care coordination by broad COA.

The CY23 privilege fee and profit/risk contingency assumptions are also included and are to be used as is for the cost proposal.

Broad COA mapping shown on [COA Crosswalk].

**Rate Development**

Data is shown by rating cohort and service, which is trended by year, and additional program changes are applied based on the Vendor's inputs.

**Rate Summary**

A summary of the Rate Development at the rating cohort level, and the application of the non-medical load assumptions. Category of service is no longer shown.

**LTC Mix & Final Rate**

Develops the LTC cohorts based on the Vendor's mix assumptions.

**Exhibit 1-3**

Shows the Vendor's single, statewide blended Vendor Initial Capitation Rate per member per month (PMPM) rate. Also shows the final rate for each rating cohort.

**COA Crosswalk**

Maps each rating cohort into a broad COA. This mapping is used for trend, managed care assumptions, additional program changes, and non-medical loading.

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State of Kansas Rate Development Template

Notes  
Please provide any additional information or details on data reported in this template.

Base Data Adjustments

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Population	CY21 MMs	Total Claims Data		Adjusted for:				
				IBNR	Underreporting	Share of Cost & WORK	Program Changes	
Autism	609	\$ 646.16	\$	653.25	\$	693.87	\$	707.33
BCC	3,851	\$ 2,014.38	\$	2,048.67	\$	2,054.45	\$	2,101.02
Children in Long Term Care (LTC)	5,855	\$ 3,815.50	\$	3,872.18	\$	3,950.25	\$	4,916.01
CHIP < 1	6,590	\$ 505.62	\$	524.24	\$	571.53	\$	602.35
CHIP 1 - 21	599,844	\$ 149.44	\$	151.55	\$	156.52	\$	170.04
DD Dual < 45	32,311	\$ 4,245.23	\$	4,263.06	\$	4,339.92	\$	4,346.38
DD Dual 45+	31,379	\$ 5,469.13	\$	5,493.56	\$	5,571.12	\$	5,593.99
DD Non Dual 1 - 21	16,461	\$ 2,982.43	\$	3,012.34	\$	3,049.10	\$	3,846.39
DD Non Dual 22+	28,473	\$ 5,115.06	\$	5,148.57	\$	5,200.80	\$	6,330.82
Delinquents	10,065	\$ 6,005.60	\$	6,418.79	\$	6,039.37	\$	6,038.57
FC/AS M/F < 1	4,110	\$ 874.48	\$	920.91	\$	945.67	\$	929.54
FC/AS M/F 1+	235,365	\$ 453.27	\$	460.29	\$	467.37	\$	577.52
IC/WR	892	\$ 6,811.18	\$	6,844.38	\$	6,980.15	\$	7,796.21
LTC Dual - Frail Elderly	62,624	\$ 1,686.31	\$	1,696.98	\$	1,694.22	\$	2,211.87
LTC Dual - Nursing Facility	99,605	\$ 4,502.78	\$	4,541.24	\$	4,600.29	\$	5,773.30
LTC Dual - Physically Disabled	47,475	\$ 2,168.08	\$	2,185.37	\$	2,207.83	\$	2,224.34
LTC Non Dual - Frail Elderly	4,825	\$ 3,650.19	\$	3,724.85	\$	3,718.86	\$	4,356.98
LTC Non Dual - Nursing Facility	8,238	\$ 7,761.21	\$	7,890.04	\$	8,116.95	\$	10,351.74
LTC Non Dual - Physically Disabled	23,992	\$ 4,676.63	\$	4,773.21	\$	4,792.44	\$	5,043.68
M-CHIP	195,701	\$ 161.83	\$	164.19	\$	168.74	\$	187.32
MIN NF	3,851	\$ 3,648.82	\$	3,688.64	\$	3,040.26	\$	5,342.81
MIN Dual M/F < 65	25,111	\$ 473.93	\$	481.55	\$	482.91	\$	797.38
MIN M/F Dual 65+	18,264	\$ 563.05	\$	570.73	\$	524.31	\$	777.11
MIN Non Dual M/F	18,765	\$ 1,739.47	\$	1,805.30	\$	1,793.11	\$	1,916.58
PLE PW < 30	97,118	\$ 201.40	\$	205.74	\$	195.01	\$	203.09
PLE PW 30+	45,503	\$ 236.25	\$	241.98	\$	229.98	\$	243.04
SED	36,800	\$ 1,211.82	\$	1,232.99	\$	1,263.25	\$	1,690.61
SPON MIN Dual M/F < 65	20,398	\$ 99.69	\$	101.60	\$	105.58	\$	187.08
SPON MIN M/F Dual 65+	17,923	\$ 36.93	\$	38.04	\$	42.07	\$	66.05
SPON MIN Non Dual	9,483	\$ 1,817.81	\$	1,923.88	\$	1,958.89	\$	1,948.77
SSI Dual M/F < 65	91,626	\$ 201.76	\$	205.15	\$	226.17	\$	226.72
SSI Dual M/F 65+	48,508	\$ 114.24	\$	118.16	\$	124.48	\$	149.95
SSI Non Dual M/F < 1	665	\$ 1,717.95	\$	1,830.20	\$	1,899.56	\$	2,959.38
SSI Non Dual M/F 1 - 21	116,500	\$ 798.64	\$	816.76	\$	835.39	\$	878.04
SSI Non Dual M/F 22+	234,661	\$ 1,586.18	\$	1,630.89	\$	1,657.88	\$	1,725.61
TA	7,419	\$ 10,365.48	\$	10,611.11	\$	10,671.23	\$	11,612.70
TAF - PLE < 1	177,183	\$ 952.80	\$	1,019.58	\$	1,051.05	\$	1,000.02
TAF - PLE 1 - 21	2,446,441	\$ 136.99	\$	139.16	\$	143.29	\$	160.96
TAF 22+	993,656	\$ 384.93	\$	393.53	\$	406.47	\$	416.40
TBI	8,957	\$ 3,940.67	\$	3,993.27	\$	4,224.72	\$	4,681.11
WORK	3,069	\$ 293.55	\$	298.35	\$	311.29	\$	2,253.35
Working Disabled M/F All Ages	12,709	\$ 497.20	\$	506.21	\$	530.87	\$	690.37

2021			
Control Totals - Total Dollars	Raw Data <sup>1</sup>	Claims Removed	Total Claims Data
All COA	\$ 3,011,798,571	\$ 171,897,670	\$ 3,183,696,241
			\$

<sup>1</sup> Raw data corresponds to de-identified claims data

Summary Level Databook (PC)

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Population

Autism

Calendar Year 2021 <sup>1</sup>			
Member Months	608		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	5,823	\$ 74.54	\$ 36.17
Mental Health - CMHC	2,337	\$ 175.39	\$ 34.16
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	2,223	\$ 215.64	\$ 39.96
Mental Health - Professional	2,544	\$ 347.64	\$ 73.70
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	1,131	\$ 188.11	\$ 17.72
Pharmacy - Generic	8,917	\$ 22.75	\$ 16.91
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	1,229	\$ 157.70	\$ 16.16
Physical Health - DME	3,634	\$ 135.39	\$ 41.00
Physical Health - FQHC/RHC	1,014	\$ 238.92	\$ 20.19
Physical Health - Home Health	-	\$ -	\$ -
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	11	\$ 2,728.99	\$ 2.58
Physical Health - Other	29,683	\$ 155.38	\$ 384.36
Physical Health - Outpatient ER	296	\$ 116.99	\$ 2.89
Physical Health - Outpatient Non-ER	1,335	\$ 193.91	\$ 21.58
Physical Health - PCP	2,184	\$ 65.56	\$ 11.93
Physical Health - Specialist	4,851	\$ 68.28	\$ 27.60
Physical Health - Transportation	3,212	\$ 57.38	\$ 15.36
Physical Health - Vision	493	\$ 128.06	\$ 5.27
<b>Total</b>			<b>\$ 767.53</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.  
In some cases, totals may not equal the sum of their respective columns due to rounding.

KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

BCC

Calendar Year 2021 <sup>1</sup>			
Member Months	3,851		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	897	\$ 185.56	\$ 13.87
Mental Health - Inpatient	3	\$ 3,968.74	\$ 1.05
Mental Health - Other	277	\$ 162.11	\$ 3.74
Mental Health - Professional	396	\$ 102.22	\$ 3.37
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	2,966	\$ 1,570.65	\$ 388.15
Pharmacy - Generic	24,196	\$ 20.52	\$ 41.37
Pharmacy - Specialty	41	\$ 2,283.92	\$ 7.80
Physical Health - Dental	685	\$ 169.66	\$ 9.68
Physical Health - DME	381	\$ 807.01	\$ 25.65
Physical Health - FQHC/RHC	2,322	\$ 203.06	\$ 39.29
Physical Health - Home Health	185	\$ 131.84	\$ 2.03
Physical Health - Hospice	29	\$ 3,537.98	\$ 8.49
Physical Health - Indian Health Services	28	\$ 685.37	\$ 1.62
Physical Health - Inpatient	238	\$ 12,259.84	\$ 243.61
Physical Health - Other	3,749	\$ 113.53	\$ 35.46
Physical Health - Outpatient ER	778	\$ 289.53	\$ 18.78
Physical Health - Outpatient Non-ER	6,725	\$ 965.44	\$ 541.05
Physical Health - PCP	2,339	\$ 96.74	\$ 18.86
Physical Health - Specialist	19,748	\$ 410.72	\$ 675.92
Physical Health - Transportation	1,580	\$ 109.44	\$ 14.41
Physical Health - Vision	495	\$ 165.22	\$ 6.81
<b>Total</b>			<b>\$ 2,101.02</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

KanCare RFP

Summary Level Databook (PC)

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Population

Children in Long Term Care (LTC)

Calendar Year 2021 <sup>1</sup>			
Member Months	5,835		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	17,517	\$ 186.33	\$ 272.00
Mental Health - Inpatient	207	\$ 4,504.37	\$ 77.55
Mental Health - Other	2,606	\$ 182.21	\$ 39.58
Mental Health - Professional	1,997	\$ 100.05	\$ 16.65
Mental Health - PRTF	63,598	\$ 715.11	\$ 3,789.94
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	2,654	\$ 339.31	\$ 75.04
Pharmacy - Generic	24,655	\$ 21.68	\$ 44.55
Pharmacy - Specialty	94	\$ 5,551.27	\$ 43.28
Physical Health - Dental	593	\$ 189.00	\$ 9.33
Physical Health - DME	341	\$ 361.35	\$ 10.28
Physical Health - FQHC/RHC	736	\$ 201.94	\$ 12.38
Physical Health - Home Health	14	\$ 2,083.00	\$ 2.39
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	87	\$ 55,507.83	\$ 400.48
Physical Health - Other	3,270	\$ 67.55	\$ 18.41
Physical Health - Outpatient ER	447	\$ 217.59	\$ 8.11
Physical Health - Outpatient Non-ER	1,014	\$ 142.18	\$ 12.02
Physical Health - PCP	2,950	\$ 113.39	\$ 27.87
Physical Health - Specialist	2,583	\$ 167.45	\$ 36.04
Physical Health - Transportation	753	\$ 226.05	\$ 14.18
Physical Health - Vision	500	\$ 142.38	\$ 5.93
<b>Total</b>			<b>\$ 4,916.01</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

CHIP < 1

Calendar Year 2021 <sup>1</sup>			
Member Months	6,590		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	-	\$ -	\$ -
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	3	\$ 83.75	\$ 0.02
Mental Health - Professional	9	\$ 103.92	\$ 0.08
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	144	\$ 146.85	\$ 1.76
Pharmacy - Generic	2,471	\$ 24.62	\$ 5.07
Pharmacy - Specialty	29	\$ 1,423.42	\$ 3.46
Physical Health - Dental	92	\$ 145.85	\$ 1.12
Physical Health - DME	84	\$ 607.20	\$ 4.23
Physical Health - FQHC/RHC	2,414	\$ 230.63	\$ 46.39
Physical Health - Home Health	4	\$ 60.37	\$ 0.02
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	782	\$ 5,949.69	\$ 387.86
Physical Health - Other	1,061	\$ 58.44	\$ 5.17
Physical Health - Outpatient ER	717	\$ 109.86	\$ 6.57
Physical Health - Outpatient Non-ER	1,438	\$ 97.66	\$ 11.70
Physical Health - PCP	6,845	\$ 121.71	\$ 69.43
Physical Health - Specialist	4,381	\$ 133.44	\$ 48.72
Physical Health - Transportation	105	\$ 1,174.36	\$ 10.27
Physical Health - Vision	81	\$ 71.55	\$ 0.48
<b>Total</b>			<b>\$ 602.35</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

CHIP 1 - 21

Calendar Year 2021 <sup>1</sup>			
Member Months	599,844		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	846	\$ 181.69	\$ 12.81
Mental Health - Inpatient	7	\$ 3,626.55	\$ 2.22
Mental Health - Other	181	\$ 155.89	\$ 2.35
Mental Health - Professional	630	\$ 107.36	\$ 5.63
Mental Health - PRTF	3	\$ 723.50	\$ 0.19
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	616	\$ 504.25	\$ 25.87
Pharmacy - Generic	3,365	\$ 28.46	\$ 7.98
Pharmacy - Specialty	20	\$ 7,207.32	\$ 12.07
Physical Health - Dental	1,322	\$ 196.31	\$ 21.62
Physical Health - DME	97	\$ 377.24	\$ 3.05
Physical Health - FQHC/RHC	905	\$ 210.94	\$ 15.91
Physical Health - Home Health	1	\$ 81.82	\$ 0.01
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	4	\$ 685.94	\$ 0.22
Physical Health - Inpatient	12	\$ 16,731.04	\$ 16.59
Physical Health - Other	1,104	\$ 85.23	\$ 7.84
Physical Health - Outpatient ER	294	\$ 159.88	\$ 3.92
Physical Health - Outpatient Non-ER	586	\$ 149.92	\$ 7.32
Physical Health - PCP	1,421	\$ 73.52	\$ 8.71
Physical Health - Specialist	1,397	\$ 79.27	\$ 9.23
Physical Health - Transportation	67	\$ 267.12	\$ 1.48
Physical Health - Vision	456	\$ 132.00	\$ 5.01
<b>Total</b>			<b>\$ 170.04</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP



Summary Level Databook (PC)

CONFIDENTIAL

Population

DD Dual < 45

Calendar Year 2021 <sup>1</sup>			
Member Months	32,311		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	5,771,018	\$ 11.02	\$ 5,299.27
Mental Health - CMHC	2,726	\$ 195.60	\$ 44.43
Mental Health - Inpatient	8	\$ 4,098.49	\$ 2.60
Mental Health - Other	424	\$ 121.37	\$ 4.28
Mental Health - Professional	1,666	\$ 95.29	\$ 13.23
Mental Health - PRTF	9	\$ 795.84	\$ 0.58
Nursing Facility	120	\$ 201.35	\$ 2.01
Pharmacy - Brand	85	\$ 373.51	\$ 2.64
Pharmacy - Generic	7,641	\$ 13.91	\$ 8.86
Pharmacy - Specialty	3	\$ 1,751.39	\$ 0.39
Physical Health - Dental	920	\$ 162.59	\$ 12.47
Physical Health - DME	2,023	\$ 86.62	\$ 14.60
Physical Health - FQHC/RHC	889	\$ 87.55	\$ 6.49
Physical Health - Home Health	50	\$ 188.71	\$ 0.79
Physical Health - Hospice	5	\$ 472.72	\$ 0.21
Physical Health - Indian Health Services	1	\$ 684.73	\$ 0.04
Physical Health - Inpatient	49	\$ 1,758.96	\$ 7.14
Physical Health - Other	17,656	\$ 153.19	\$ 225.40
Physical Health - Outpatient ER	240	\$ 44.06	\$ 0.88
Physical Health - Outpatient Non-ER	667	\$ 106.73	\$ 5.93
Physical Health - PCP	660	\$ 33.94	\$ 1.87
Physical Health - Specialist	1,924	\$ 37.16	\$ 5.96
Physical Health - Transportation	1,437	\$ 66.28	\$ 7.94
Physical Health - Vision	544	\$ 97.34	\$ 4.41
<b>Total</b>			<b>\$ 5,672.41</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

DD Dual 45+

Calendar Year 2021 <sup>1</sup>			
Member Months	31,370		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	5,353,315	\$ 15.29	\$ 6,821.54
Mental Health - CMHC	1,149	\$ 198.82	\$ 19.04
Mental Health - Inpatient	3	\$ 1,625.34	\$ 0.37
Mental Health - Other	219	\$ 137.80	\$ 2.52
Mental Health - Professional	1,191	\$ 83.97	\$ 8.33
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	988	\$ 129.80	\$ 10.68
Pharmacy - Brand	49	\$ 83.82	\$ 0.34
Pharmacy - Generic	14,824	\$ 12.12	\$ 14.98
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	971	\$ 150.57	\$ 12.18
Physical Health - DME	3,992	\$ 78.05	\$ 25.97
Physical Health - FQHC/RHC	1,152	\$ 67.74	\$ 6.50
Physical Health - Home Health	119	\$ 362.81	\$ 3.60
Physical Health - Hospice	12	\$ 371.43	\$ 0.38
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	131	\$ 1,288.57	\$ 14.04
Physical Health - Other	17,470	\$ 156.52	\$ 227.87
Physical Health - Outpatient ER	317	\$ 49.53	\$ 1.31
Physical Health - Outpatient Non-ER	990	\$ 104.00	\$ 8.58
Physical Health - PCP	872	\$ 34.48	\$ 2.51
Physical Health - Specialist	2,763	\$ 31.86	\$ 7.34
Physical Health - Transportation	2,631	\$ 52.35	\$ 11.48
Physical Health - Vision	700	\$ 86.12	\$ 5.03
<b>Total</b>			<b>\$ 7,204.56</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

DD Non Dual 1 - 21

Calendar Year 2021 <sup>1</sup>			
Member Months	16,461		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	4,894,283	\$ 6.34	\$ 2,585.52
Mental Health - CMHC	4,502	\$ 192.97	\$ 72.40
Mental Health - Inpatient	50	\$ 4,846.73	\$ 20.21
Mental Health - Other	1,845	\$ 248.93	\$ 38.28
Mental Health - Professional	2,239	\$ 140.98	\$ 26.30
Mental Health - PRTF	1,023	\$ 210.28	\$ 17.93
Nursing Facility	9	\$ 681.71	\$ 0.51
Pharmacy - Brand	3,690	\$ 866.68	\$ 266.48
Pharmacy - Generic	33,157	\$ 34.81	\$ 96.18
Pharmacy - Specialty	166	\$ 2,971.53	\$ 41.05
Physical Health - Dental	810	\$ 179.67	\$ 12.13
Physical Health - DME	4,887	\$ 261.84	\$ 106.64
Physical Health - FQHC/RHC	927	\$ 202.69	\$ 15.65
Physical Health - Home Health	78	\$ 216.25	\$ 1.41
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	2	\$ 684.30	\$ 0.13
Physical Health - Inpatient	94	\$ 27,234.31	\$ 213.02
Physical Health - Other	19,227	\$ 135.76	\$ 217.53
Physical Health - Outpatient ER	456	\$ 202.66	\$ 7.70
Physical Health - Outpatient Non-ER	1,405	\$ 385.51	\$ 45.12
Physical Health - PCP	2,788	\$ 79.82	\$ 18.54
Physical Health - Specialist	3,026	\$ 91.85	\$ 23.16
Physical Health - Transportation	1,607	\$ 119.26	\$ 15.97
Physical Health - Vision	443	\$ 122.31	\$ 4.52
<b>Total</b>			<b>\$ 3,846.39</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

DD Non Dual 22+

Calendar Year 2021 <sup>1</sup>			
Member Months	28,473		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	6,588,692	\$ 9.62	\$ 5,283.90
Mental Health - CMHC	2,410	\$ 169.34	\$ 34.01
Mental Health - Inpatient	28	\$ 4,616.90	\$ 10.87
Mental Health - Other	424	\$ 123.98	\$ 4.38
Mental Health - Professional	2,163	\$ 100.28	\$ 18.08
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	136	\$ 259.15	\$ 2.93
Pharmacy - Brand	5,669	\$ 662.20	\$ 312.82
Pharmacy - Generic	55,034	\$ 27.13	\$ 124.45
Pharmacy - Specialty	405	\$ 2,688.80	\$ 90.66
Physical Health - Dental	969	\$ 170.23	\$ 13.74
Physical Health - DME	4,494	\$ 221.78	\$ 83.05
Physical Health - FQHC/RHC	1,294	\$ 197.08	\$ 21.24
Physical Health - Home Health	159	\$ 259.02	\$ 3.44
Physical Health - Hospice	19	\$ 3,071.12	\$ 4.77
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	114	\$ 18,501.52	\$ 176.44
Physical Health - Other	19,928	\$ 140.80	\$ 233.82
Physical Health - Outpatient ER	536	\$ 246.53	\$ 11.02
Physical Health - Outpatient Non-ER	1,485	\$ 244.97	\$ 30.31
Physical Health - PCP	1,477	\$ 62.66	\$ 7.71
Physical Health - Specialist	5,516	\$ 88.24	\$ 40.57
Physical Health - Transportation	1,046	\$ 197.86	\$ 17.25
Physical Health - Vision	503	\$ 127.79	\$ 5.35
<b>Total</b>			<b>\$ 6,530.82</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

Deliveries

Calendar Year 2021 <sup>1</sup>			
Delivery Count	10,055		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	33	\$ 185.28	\$ 0.50
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	50	\$ 108.76	\$ 0.45
Mental Health - Professional	22	\$ 121.41	\$ 0.22
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	144	\$ 210.93	\$ 2.52
Pharmacy - Generic	13,448	\$ 12.77	\$ 14.31
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	3	\$ 147.01	\$ 0.04
Physical Health - DME	543	\$ 143.09	\$ 6.47
Physical Health - FQHC/RHC	801	\$ 647.64	\$ 43.21
Physical Health - Home Health	-	\$ -	\$ -
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	11,923	\$ 4,406.81	\$ 4,378.49
Physical Health - Other	2,047	\$ 286.19	\$ 48.83
Physical Health - Outpatient ER	117	\$ 218.05	\$ 2.13
Physical Health - Outpatient Non-ER	298	\$ 354.77	\$ 8.81
Physical Health - PCP	2,927	\$ 654.30	\$ 159.60
Physical Health - Specialist	24,227	\$ 585.84	\$ 1,182.76
Physical Health - Transportation	338	\$ 1,516.12	\$ 42.71
Physical Health - Vision	5	\$ 83.85	\$ 0.04
<b>Total</b>			<b>\$ 5,891.10</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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Summary Level Databook (PC)

CONFIDENTIAL

Population

FC/AS M/F <1

Calendar Year 2021 <sup>1</sup>			
Member Months	4,110		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	-	\$ -	\$ -
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	20	\$ 79.97	\$ 0.13
Mental Health - Professional	88	\$ 81.08	\$ 0.59
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	422	\$ 180.99	\$ 6.37
Pharmacy - Generic	4,667	\$ 70.56	\$ 27.44
Pharmacy - Specialty	98	\$ 2,795.27	\$ 22.93
Physical Health - Dental	94	\$ 166.84	\$ 1.31
Physical Health - DME	444	\$ 404.55	\$ 14.96
Physical Health - FQHC/RHC	3,537	\$ 211.66	\$ 62.39
Physical Health - Home Health	14	\$ 226.55	\$ 0.27
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	6	\$ 694.26	\$ 0.33
Physical Health - Inpatient	740	\$ 8,716.41	\$ 537.50
Physical Health - Other	1,824	\$ 75.29	\$ 11.44
Physical Health - Outpatient ER	1,178	\$ 119.18	\$ 11.70
Physical Health - Outpatient Non-ER	2,430	\$ 167.19	\$ 33.85
Physical Health - PCP	8,444	\$ 111.89	\$ 78.73
Physical Health - Specialist	7,619	\$ 134.74	\$ 85.55
Physical Health - Transportation	584	\$ 665.59	\$ 32.40
Physical Health - Vision	250	\$ 78.63	\$ 1.64
<b>Total</b>			<b>\$ 929.54</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

FC/AS M/F 1+

Calendar Year 2021 <sup>1</sup>			
Member Months	235,365		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	6,557	\$ 181.00	\$ 98.90
Mental Health - Inpatient	65	\$ 4,030.46	\$ 21.71
Mental Health - Other	1,172	\$ 147.13	\$ 14.37
Mental Health - Professional	3,788	\$ 168.81	\$ 53.29
Mental Health - PRTF	2,214	\$ 684.47	\$ 126.27
Nursing Facility	20	\$ 238.08	\$ 0.39
Pharmacy - Brand	1,297	\$ 499.67	\$ 53.99
Pharmacy - Generic	9,762	\$ 26.43	\$ 21.50
Pharmacy - Specialty	36	\$ 5,545.86	\$ 16.69
Physical Health - Dental	1,332	\$ 194.72	\$ 21.61
Physical Health - DME	191	\$ 317.94	\$ 5.07
Physical Health - FQHC/RHC	1,343	\$ 204.09	\$ 22.84
Physical Health - Home Health	4	\$ 148.17	\$ 0.05
Physical Health - Hospice	0	\$ 2,825.20	\$ 0.04
Physical Health - Indian Health Services	3	\$ 686.00	\$ 0.19
Physical Health - Inpatient	35	\$ 17,584.72	\$ 51.04
Physical Health - Other	2,133	\$ 83.34	\$ 14.81
Physical Health - Outpatient ER	512	\$ 179.24	\$ 7.65
Physical Health - Outpatient Non-ER	690	\$ 190.33	\$ 10.95
Physical Health - PCP	1,480	\$ 77.93	\$ 9.61
Physical Health - Specialist	2,115	\$ 83.25	\$ 14.68
Physical Health - Transportation	429	\$ 145.85	\$ 5.21
Physical Health - Vision	625	\$ 128.07	\$ 6.67
<b>Total</b>			<b>\$ 577.52</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

ICF/MR

Calendar Year 2021 <sup>1</sup>			
Member Months	892		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	415	\$ 236.54	\$ 8.18
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	83	\$ 34.91	\$ 0.24
Mental Health - Professional	82	\$ 36.65	\$ 0.25
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	341,144	\$ 274.76	\$ 7,811.18
Pharmacy - Brand	625	\$ 323.08	\$ 16.84
Pharmacy - Generic	28,516	\$ 20.64	\$ 49.06
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	890	\$ 127.97	\$ 9.49
Physical Health - DME	1,540	\$ 83.30	\$ 10.69
Physical Health - FQHC/RHC	983	\$ 104.21	\$ 8.54
Physical Health - Home Health	-	\$ -	\$ -
Physical Health - Hospice	114	\$ 3,131.10	\$ 29.63
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	166	\$ 2,599.29	\$ 35.88
Physical Health - Other	857	\$ 113.17	\$ 8.08
Physical Health - Outpatient ER	627	\$ 120.32	\$ 6.29
Physical Health - Outpatient Non-ER	1,947	\$ 64.79	\$ 10.51
Physical Health - PCP	2,004	\$ 18.15	\$ 3.03
Physical Health - Specialist	5,781	\$ 62.16	\$ 29.94
Physical Health - Transportation	96	\$ 298.23	\$ 2.40
Physical Health - Vision	482	\$ 68.19	\$ 2.74
<b>Total</b>			<b>\$ 8,042.97</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP



Summary Level Databook (PC)

CONFIDENTIAL

Population

LTC Dual - Frail Elderly

Calendar Year 2021 <sup>1</sup>			
Member Months	62,624		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	4,403,337	\$ 5.35	\$ 1,963.44
Mental Health - CMHC	1,361	\$ 212.09	\$ 24.06
Mental Health - Inpatient	3	\$ 1,876.31	\$ 0.45
Mental Health - Other	119	\$ 170.06	\$ 1.68
Mental Health - Professional	317	\$ 68.53	\$ 1.81
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	4,561	\$ 159.19	\$ 60.51
Pharmacy - Brand	26	\$ 241.19	\$ 0.53
Pharmacy - Generic	4,651	\$ 13.88	\$ 5.38
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	285	\$ 231.86	\$ 5.51
Physical Health - DME	3,002	\$ 90.15	\$ 22.55
Physical Health - FQHC/RHC	987	\$ 77.00	\$ 6.33
Physical Health - Home Health	246	\$ 406.64	\$ 8.35
Physical Health - Hospice	31	\$ 2,690.37	\$ 6.94
Physical Health - Indian Health Services	1	\$ 669.96	\$ 0.05
Physical Health - Inpatient	312	\$ 1,374.93	\$ 35.71
Physical Health - Other	1,741	\$ 99.22	\$ 14.40
Physical Health - Outpatient ER	388	\$ 69.17	\$ 2.24
Physical Health - Outpatient Non-ER	1,096	\$ 108.78	\$ 9.94
Physical Health - PCP	865	\$ 35.97	\$ 2.59
Physical Health - Specialist	3,563	\$ 46.22	\$ 13.72
Physical Health - Transportation	3,096	\$ 83.57	\$ 21.56
Physical Health - Vision	498	\$ 99.13	\$ 4.11
<b>Total</b>			<b>\$ 2,211.87</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

LTC Dual - Nursing Facility

Calendar Year 2021 <sup>1</sup>			
Member Months	99,605		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	222	\$ 220.07	\$ 4.07
Mental Health - Inpatient	6	\$ 1,552.52	\$ 0.83
Mental Health - Other	53	\$ 74.61	\$ 0.33
Mental Health - Professional	524	\$ 54.82	\$ 2.39
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	345,951	\$ 261.96	\$ 7,552.24
Pharmacy - Brand	40	\$ 235.49	\$ 0.79
Pharmacy - Generic	6,095	\$ 13.26	\$ 6.74
Pharmacy - Specialty	1	\$ 2,554.03	\$ 0.19
Physical Health - Dental	257	\$ 139.98	\$ 2.99
Physical Health - DME	216	\$ 416.15	\$ 7.49
Physical Health - FQHC/RHC	888	\$ 76.50	\$ 5.66
Physical Health - Home Health	2	\$ 518.76	\$ 0.09
Physical Health - Hospice	969	\$ 3,801.32	\$ 307.03
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	247	\$ 1,313.47	\$ 27.06
Physical Health - Other	633	\$ 288.19	\$ 15.20
Physical Health - Outpatient ER	234	\$ 68.15	\$ 1.33
Physical Health - Outpatient Non-ER	702	\$ 122.64	\$ 7.18
Physical Health - PCP	1,113	\$ 37.16	\$ 3.45
Physical Health - Specialist	2,699	\$ 31.80	\$ 7.15
Physical Health - Transportation	147	\$ 142.56	\$ 1.75
Physical Health - Vision	317	\$ 95.56	\$ 2.52
<b>Total</b>			<b>\$ 7,956.48</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

LTC Dual - Physically Disabled

Calendar Year 2021 <sup>1</sup>			
Member Months	47,475		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	5,354,514	\$ 5.07	\$ 2,262.21
Mental Health - CMHC	5,178	\$ 207.19	\$ 89.41
Mental Health - Inpatient	10	\$ 1,529.64	\$ 1.22
Mental Health - Other	771	\$ 162.51	\$ 10.44
Mental Health - Professional	652	\$ 88.78	\$ 4.82
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	2,467	\$ 163.60	\$ 33.63
Pharmacy - Brand	91	\$ 589.26	\$ 4.46
Pharmacy - Generic	4,209	\$ 20.63	\$ 7.23
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	259	\$ 199.99	\$ 4.31
Physical Health - DME	3,607	\$ 93.70	\$ 28.16
Physical Health - FQHC/RHC	1,661	\$ 76.76	\$ 10.62
Physical Health - Home Health	399	\$ 436.71	\$ 14.51
Physical Health - Hospice	9	\$ 3,004.03	\$ 2.21
Physical Health - Indian Health Services	2	\$ 763.04	\$ 0.10
Physical Health - Inpatient	326	\$ 1,389.42	\$ 37.72
Physical Health - Other	1,467	\$ 113.21	\$ 13.84
Physical Health - Outpatient ER	664	\$ 60.18	\$ 3.33
Physical Health - Outpatient Non-ER	1,846	\$ 130.88	\$ 20.13
Physical Health - PCP	1,075	\$ 36.17	\$ 3.24
Physical Health - Specialist	4,709	\$ 43.22	\$ 16.96
Physical Health - Transportation	7,442	\$ 88.62	\$ 54.96
Physical Health - Vision	600	\$ 97.04	\$ 4.85
<b>Total</b>			<b>\$ 2,628.36</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

LTC Non Dual - Frail Elderly

Calendar Year 2021 <sup>1</sup>			
Member Months	4,825		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	5,172,443	\$ 5.34	\$ 2,300.39
Mental Health - CMHC	2,592	\$ 177.35	\$ 38.31
Mental Health - Inpatient	12	\$ 14,097.47	\$ 14.66
Mental Health - Other	203	\$ 209.43	\$ 3.55
Mental Health - Professional	369	\$ 100.91	\$ 3.11
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	1,807	\$ 287.72	\$ 43.32
Pharmacy - Brand	10,517	\$ 442.68	\$ 387.99
Pharmacy - Generic	60,493	\$ 21.08	\$ 106.28
Pharmacy - Specialty	15	\$ 2,295.16	\$ 2.92
Physical Health - Dental	661	\$ 379.87	\$ 20.93
Physical Health - DME	3,445	\$ 286.12	\$ 82.15
Physical Health - FQHC/RHC	1,711	\$ 218.43	\$ 31.14
Physical Health - Home Health	1,588	\$ 209.07	\$ 27.66
Physical Health - Hospice	162	\$ 3,973.48	\$ 53.62
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	544	\$ 16,946.72	\$ 767.87
Physical Health - Other	4,769	\$ 85.31	\$ 33.90
Physical Health - Outpatient ER	954	\$ 418.64	\$ 33.28
Physical Health - Outpatient Non-ER	3,417	\$ 621.92	\$ 177.07
Physical Health - PCP	4,504	\$ 73.65	\$ 27.64
Physical Health - Specialist	14,381	\$ 113.96	\$ 136.57
Physical Health - Transportation	3,939	\$ 144.72	\$ 47.51
Physical Health - Vision	1,024	\$ 200.43	\$ 17.10
<b>Total</b>			<b>\$ 4,356.98</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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Summary Level Databook (PC)

CONFIDENTIAL

Population

LTC Non Dual - Nursing Facility

Calendar Year 2021 <sup>1</sup>			
Member Months	8,238		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	1,115	\$ 184.83	\$ 17.18
Mental Health - Inpatient	48	\$ 6,983.21	\$ 28.22
Mental Health - Other	193	\$ 135.42	\$ 2.18
Mental Health - Professional	3,481	\$ 68.03	\$ 19.74
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	338,740	\$ 270.26	\$ 7,628.86
Pharmacy - Brand	14,661	\$ 460.63	\$ 562.78
Pharmacy - Generic	108,926	\$ 20.07	\$ 182.15
Pharmacy - Specialty	435	\$ 1,952.61	\$ 70.76
Physical Health - Dental	594	\$ 264.61	\$ 13.11
Physical Health - DME	762	\$ 1,038.77	\$ 65.97
Physical Health - FQHC/RHC	2,045	\$ 208.88	\$ 35.60
Physical Health - Home Health	123	\$ 217.57	\$ 2.22
Physical Health - Hospice	1,083	\$ 4,214.04	\$ 380.18
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	657	\$ 16,311.58	\$ 893.40
Physical Health - Other	10,805	\$ 51.14	\$ 46.05
Physical Health - Outpatient ER	814	\$ 414.83	\$ 28.15
Physical Health - Outpatient Non-ER	4,383	\$ 274.93	\$ 100.41
Physical Health - PCP	12,449	\$ 54.81	\$ 56.86
Physical Health - Specialist	16,628	\$ 106.08	\$ 146.99
Physical Health - Transportation	1,358	\$ 521.08	\$ 58.97
Physical Health - Vision	649	\$ 221.34	\$ 11.97
<b>Total</b>			<b>\$ 10,351.74</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

LTC Non Dual - Physically Disabled

Calendar Year 2021 <sup>1</sup>			
Member Months	23,992		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	4,795,684	\$ 5.13	\$ 2,051.20
Mental Health - CMHC	7,391	\$ 192.92	\$ 118.81
Mental Health - Inpatient	23	\$ 5,928.52	\$ 11.59
Mental Health - Other	1,008	\$ 148.40	\$ 12.47
Mental Health - Professional	1,676	\$ 108.93	\$ 15.21
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	1,586	\$ 253.85	\$ 33.56
Pharmacy - Brand	15,447	\$ 561.42	\$ 722.67
Pharmacy - Generic	85,371	\$ 23.90	\$ 170.03
Pharmacy - Specialty	214	\$ 5,107.87	\$ 91.29
Physical Health - Dental	477	\$ 284.85	\$ 11.32
Physical Health - DME	5,817	\$ 275.53	\$ 133.56
Physical Health - FQHC/RHC	3,401	\$ 202.14	\$ 57.29
Physical Health - Home Health	1,680	\$ 264.61	\$ 37.05
Physical Health - Hospice	171	\$ 3,567.11	\$ 50.94
Physical Health - Indian Health Services	11	\$ 695.29	\$ 0.65
Physical Health - Inpatient	611	\$ 18,089.14	\$ 920.85
Physical Health - Other	6,669	\$ 90.55	\$ 50.33
Physical Health - Outpatient ER	2,106	\$ 313.57	\$ 55.02
Physical Health - Outpatient Non-ER	5,183	\$ 338.06	\$ 146.01
Physical Health - PCP	4,976	\$ 84.96	\$ 35.23
Physical Health - Specialist	20,736	\$ 118.47	\$ 204.72
Physical Health - Transportation	7,365	\$ 162.66	\$ 99.83
Physical Health - Vision	853	\$ 197.61	\$ 14.05
<b>Total</b>			<b>\$ 5,043.68</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

M-CHIP

Calendar Year 2021 <sup>1</sup>			
Member Months	195,701		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	1,415	\$ 179.99	\$ 21.23
Mental Health - Inpatient	12	\$ 3,636.88	\$ 3.62
Mental Health - Other	193	\$ 146.18	\$ 2.36
Mental Health - Professional	742	\$ 105.11	\$ 6.50
Mental Health - PRTF	2	\$ 635.66	\$ 0.10
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	671	\$ 478.40	\$ 26.73
Pharmacy - Generic	3,541	\$ 28.82	\$ 8.50
Pharmacy - Specialty	19	\$ 8,933.12	\$ 13.79
Physical Health - Dental	1,331	\$ 196.70	\$ 21.82
Physical Health - DME	110	\$ 369.01	\$ 3.37
Physical Health - FQHC/RHC	946	\$ 211.95	\$ 16.70
Physical Health - Home Health	1	\$ 112.92	\$ 0.01
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	4	\$ 697.05	\$ 0.24
Physical Health - Inpatient	15	\$ 16,840.47	\$ 20.38
Physical Health - Other	1,097	\$ 65.31	\$ 5.97
Physical Health - Outpatient ER	312	\$ 168.60	\$ 4.39
Physical Health - Outpatient Non-ER	574	\$ 141.87	\$ 6.79
Physical Health - PCP	1,226	\$ 71.84	\$ 7.34
Physical Health - Specialist	1,463	\$ 82.22	\$ 10.02
Physical Health - Transportation	82	\$ 228.27	\$ 1.57
Physical Health - Vision	519	\$ 136.53	\$ 5.90
<b>Total</b>			<b>\$ 187.32</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

MH NF

Calendar Year 2021 <sup>1</sup>			
Member Months	1,831		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	-	\$ -	\$ -
Mental Health - Inpatient	142	\$ 16,303.37	\$ 193.41
Mental Health - Other	-	\$ -	\$ -
Mental Health - Professional	865	\$ 75.62	\$ 5.45
Mental Health - PRTF	367	\$ 830.50	\$ 25.42
Nursing Facility	336,959	\$ 184.43	\$ 5,178.72
Pharmacy - Brand	2,851	\$ 359.91	\$ 85.50
Pharmacy - Generic	22,602	\$ 19.11	\$ 36.00
Pharmacy - Specialty	301	\$ 2,470.31	\$ 61.97
Physical Health - Dental	703	\$ 311.74	\$ 18.26
Physical Health - DME	299	\$ 633.60	\$ 15.78
Physical Health - FQHC/RHC	1,233	\$ 73.17	\$ 7.52
Physical Health - Home Health	-	\$ -	\$ -
Physical Health - Hospice	557	\$ 3,202.37	\$ 148.77
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	266	\$ 4,099.21	\$ 91.03
Physical Health - Other	2,818	\$ 20.71	\$ 4.87
Physical Health - Outpatient ER	158	\$ 247.41	\$ 3.26
Physical Health - Outpatient Non-ER	855	\$ 116.47	\$ 8.29
Physical Health - PCP	2,956	\$ 44.93	\$ 11.07
Physical Health - Specialist	3,447	\$ 46.05	\$ 13.23
Physical Health - Transportation	1,199	\$ 311.29	\$ 31.11
Physical Health - Vision	268	\$ 146.29	\$ 3.26
<b>Total</b>			<b>\$ 5,942.91</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP



Summary Level Databook (PC)

CONFIDENTIAL

Population

MN Dual M/F < 65

Calendar Year 2021 <sup>1</sup>			
Member Months	25,131		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	18,351	\$ 180.19	\$ 275.57
Mental Health - Inpatient	28	\$ 10,170.05	\$ 23.68
Mental Health - Other	1,806	\$ 162.32	\$ 24.42
Mental Health - Professional	769	\$ 75.67	\$ 4.85
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	6,512	\$ 484.41	\$ 262.88
Pharmacy - Brand	167	\$ 342.41	\$ 4.76
Pharmacy - Generic	1,996	\$ 18.78	\$ 3.12
Pharmacy - Specialty	0	\$ 3.94	\$ 0.00
Physical Health - Dental	451	\$ 180.19	\$ 6.77
Physical Health - DME	879	\$ 283.46	\$ 20.76
Physical Health - FQHC/RHC	1,299	\$ 99.02	\$ 10.72
Physical Health - Home Health	40	\$ 332.78	\$ 1.10
Physical Health - Hospice	18	\$ 3,219.76	\$ 4.70
Physical Health - Indian Health Services	1	\$ 684.38	\$ 0.05
Physical Health - Inpatient	431	\$ 1,860.26	\$ 66.85
Physical Health - Other	1,918	\$ 108.26	\$ 17.30
Physical Health - Outpatient ER	577	\$ 68.85	\$ 3.31
Physical Health - Outpatient Non-ER	1,602	\$ 168.51	\$ 22.50
Physical Health - PCP	840	\$ 39.38	\$ 2.76
Physical Health - Specialist	4,830	\$ 47.14	\$ 18.97
Physical Health - Transportation	2,445	\$ 86.87	\$ 17.70
Physical Health - Vision	419	\$ 131.59	\$ 4.60
<b>Total</b>			<b>\$ 797.38</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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Summary Level Databook (PC)

CONFIDENTIAL

Population

MN M/F Dual 65+

Calendar Year 2021 <sup>1</sup>			
Member Months	18,264		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	2,106	\$ 204.84	\$ 35.96
Mental Health - Inpatient	12	\$ 10,256.75	\$ 10.56
Mental Health - Other	87	\$ 215.57	\$ 1.57
Mental Health - Professional	93	\$ 76.53	\$ 0.59
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	32,421	\$ 197.39	\$ 533.29
Pharmacy - Brand	57	\$ 324.86	\$ 1.55
Pharmacy - Generic	1,808	\$ 14.57	\$ 2.20
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	370	\$ 138.85	\$ 4.28
Physical Health - DME	650	\$ 190.42	\$ 10.32
Physical Health - FQHC/RHC	749	\$ 90.54	\$ 5.65
Physical Health - Home Health	43	\$ 850.48	\$ 3.04
Physical Health - Hospice	118	\$ 3,259.46	\$ 31.94
Physical Health - Indian Health Services	2	\$ 575.26	\$ 0.12
Physical Health - Inpatient	369	\$ 1,268.58	\$ 39.03
Physical Health - Other	1,007	\$ 275.98	\$ 23.16
Physical Health - Outpatient ER	261	\$ 123.70	\$ 2.69
Physical Health - Outpatient Non-ER	1,222	\$ 298.79	\$ 30.43
Physical Health - PCP	771	\$ 45.06	\$ 2.90
Physical Health - Specialist	3,677	\$ 75.05	\$ 23.00
Physical Health - Transportation	1,395	\$ 103.01	\$ 11.97
Physical Health - Vision	322	\$ 106.81	\$ 2.86
<b>Total</b>			<b>\$ 777.11</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

MN Non Dual M/F

Calendar Year 2021 <sup>1</sup>			
Member Months	18,785		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	2,513	\$ 190.01	\$ 39.79
Mental Health - Inpatient	33	\$ 7,944.33	\$ 21.58
Mental Health - Other	639	\$ 156.68	\$ 8.34
Mental Health - Professional	498	\$ 129.27	\$ 5.37
Mental Health - PRTF	565	\$ 722.98	\$ 34.03
Nursing Facility	3,018	\$ 918.63	\$ 231.00
Pharmacy - Brand	3,719	\$ 808.62	\$ 250.62
Pharmacy - Generic	22,637	\$ 23.01	\$ 43.41
Pharmacy - Specialty	52	\$ 5,227.14	\$ 22.69
Physical Health - Dental	550	\$ 242.43	\$ 11.11
Physical Health - DME	904	\$ 451.66	\$ 34.01
Physical Health - FQHC/RHC	1,884	\$ 211.33	\$ 33.18
Physical Health - Home Health	271	\$ 198.48	\$ 4.47
Physical Health - Hospice	89	\$ 3,226.32	\$ 23.81
Physical Health - Indian Health Services	3	\$ 695.79	\$ 0.15
Physical Health - Inpatient	406	\$ 21,993.37	\$ 744.27
Physical Health - Other	3,180	\$ 73.67	\$ 19.52
Physical Health - Outpatient ER	754	\$ 393.19	\$ 24.72
Physical Health - Outpatient Non-ER	3,519	\$ 501.54	\$ 147.08
Physical Health - PCP	2,426	\$ 78.81	\$ 15.94
Physical Health - Specialist	12,256	\$ 161.51	\$ 164.95
Physical Health - Transportation	960	\$ 318.75	\$ 25.51
Physical Health - Vision	680	\$ 229.55	\$ 13.02
<b>Total</b>			<b>\$ 1,918.58</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

PLE PW < 30

Calendar Year 2021 <sup>1</sup>			
Member Months	97,118		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	321	\$ 162.05	\$ 4.34
Mental Health - Inpatient	5	\$ 4,987.05	\$ 2.11
Mental Health - Other	329	\$ 151.69	\$ 4.16
Mental Health - Professional	418	\$ 109.57	\$ 3.82
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	559	\$ 306.57	\$ 14.29
Pharmacy - Generic	5,051	\$ 25.04	\$ 10.54
Pharmacy - Specialty	3	\$ 3,715.18	\$ 0.95
Physical Health - Dental	514	\$ 154.49	\$ 6.62
Physical Health - DME	282	\$ 167.04	\$ 3.92
Physical Health - FQHC/RHC	1,492	\$ 202.09	\$ 25.12
Physical Health - Home Health	2	\$ 84.06	\$ 0.01
Physical Health - Hospice	0	\$ 2,186.61	\$ 0.02
Physical Health - Indian Health Services	5	\$ 685.53	\$ 0.31
Physical Health - Inpatient	38	\$ 8,168.66	\$ 26.20
Physical Health - Other	2,914	\$ 65.10	\$ 15.81
Physical Health - Outpatient ER	854	\$ 183.93	\$ 13.09
Physical Health - Outpatient Non-ER	1,952	\$ 107.44	\$ 17.48
Physical Health - PCP	869	\$ 77.31	\$ 5.60
Physical Health - Specialist	5,290	\$ 94.88	\$ 41.83
Physical Health - Transportation	112	\$ 425.75	\$ 3.96
Physical Health - Vision	257	\$ 136.48	\$ 2.93
<b>Total</b>			<b>\$ 203.09</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

PLE PW 30+

Calendar Year 2021 <sup>1</sup>			
Member Months	45,503		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	448	\$ 180.96	\$ 6.76
Mental Health - Inpatient	3	\$ 3,893.65	\$ 0.96
Mental Health - Other	531	\$ 177.76	\$ 7.87
Mental Health - Professional	483	\$ 109.93	\$ 4.42
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	770	\$ 451.80	\$ 29.01
Pharmacy - Generic	6,660	\$ 24.86	\$ 13.80
Pharmacy - Specialty	0	\$ 2,257.23	\$ 0.05
Physical Health - Dental	515	\$ 126.22	\$ 5.42
Physical Health - DME	225	\$ 155.50	\$ 2.92
Physical Health - FQHC/RHC	1,252	\$ 202.55	\$ 21.13
Physical Health - Home Health	3	\$ 89.63	\$ 0.02
Physical Health - Hospice	1	\$ 1,627.06	\$ 0.11
Physical Health - Indian Health Services	9	\$ 690.11	\$ 0.52
Physical Health - Inpatient	43	\$ 12,717.62	\$ 45.89
Physical Health - Other	2,783	\$ 69.25	\$ 16.06
Physical Health - Outpatient ER	668	\$ 214.72	\$ 11.95
Physical Health - Outpatient Non-ER	1,676	\$ 133.81	\$ 18.68
Physical Health - PCP	886	\$ 71.61	\$ 5.29
Physical Health - Specialist	5,179	\$ 101.47	\$ 43.79
Physical Health - Transportation	207	\$ 318.51	\$ 5.49
Physical Health - Vision	265	\$ 131.04	\$ 2.90
<b>Total</b>			<b>\$ 243.04</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

SED

Calendar Year 2021 <sup>1</sup>			
Member Months	36,880		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	242,032	\$ 9.85	\$ 198.69
Mental Health - CMHC	53,434	\$ 179.91	\$ 801.09
Mental Health - Inpatient	228	\$ 3,685.98	\$ 70.10
Mental Health - Other	8,147	\$ 150.30	\$ 102.04
Mental Health - Professional	3,906	\$ 170.22	\$ 55.40
Mental Health - PRTF	1,974	\$ 667.06	\$ 109.71
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	3,112	\$ 371.27	\$ 96.27
Pharmacy - Generic	23,563	\$ 24.86	\$ 48.82
Pharmacy - Specialty	61	\$ 4,235.12	\$ 21.42
Physical Health - Dental	847	\$ 199.83	\$ 14.10
Physical Health - DME	185	\$ 225.26	\$ 3.47
Physical Health - FQHC/RHC	1,419	\$ 200.05	\$ 23.66
Physical Health - Home Health	4	\$ 264.64	\$ 0.09
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	2	\$ 685.32	\$ 0.13
Physical Health - Inpatient	28	\$ 10,224.55	\$ 23.87
Physical Health - Other	6,515	\$ 120.92	\$ 65.64
Physical Health - Outpatient ER	586	\$ 170.23	\$ 8.31
Physical Health - Outpatient Non-ER	813	\$ 153.28	\$ 10.38
Physical Health - PCP	1,655	\$ 69.36	\$ 9.57
Physical Health - Specialist	2,173	\$ 71.58	\$ 12.96
Physical Health - Transportation	1,441	\$ 80.65	\$ 9.68
Physical Health - Vision	487	\$ 127.70	\$ 5.18
<b>Total</b>			<b>\$ 1,690.61</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

SPDN MN Dual M/F < 65

Calendar Year 2021 <sup>1</sup>			
Member Months	20,398		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	4,434	\$ 265.91	\$ 98.25
Mental Health - Inpatient	10	\$ 1,427.92	\$ 1.19
Mental Health - Other	626	\$ 154.70	\$ 8.07
Mental Health - Professional	185	\$ 107.31	\$ 1.66
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	145	\$ 106.48	\$ 1.28
Pharmacy - Brand	33	\$ 1,099.65	\$ 3.01
Pharmacy - Generic	192	\$ 18.55	\$ 0.30
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	321	\$ 118.55	\$ 3.18
Physical Health - DME	322	\$ 370.41	\$ 9.94
Physical Health - FQHC/RHC	797	\$ 87.94	\$ 5.84
Physical Health - Home Health	6	\$ 437.71	\$ 0.21
Physical Health - Hospice	1	\$ 4,367.24	\$ 0.46
Physical Health - Indian Health Services	1	\$ 610.48	\$ 0.06
Physical Health - Inpatient	135	\$ 1,357.00	\$ 15.25
Physical Health - Other	361	\$ 80.81	\$ 2.43
Physical Health - Outpatient ER	321	\$ 75.21	\$ 2.01
Physical Health - Outpatient Non-ER	732	\$ 221.77	\$ 13.53
Physical Health - PCP	475	\$ 54.66	\$ 2.16
Physical Health - Specialist	2,011	\$ 51.04	\$ 8.55
Physical Health - Transportation	902	\$ 121.49	\$ 9.13
Physical Health - Vision	69	\$ 101.55	\$ 0.59
<b>Total</b>			<b>\$ 187.08</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

SPDN MN M/F Dual 65+

Calendar Year 2021 <sup>1</sup>			
Member Months	17,923		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	147	\$ 685.49	\$ 8.40
Mental Health - Inpatient	1	\$ 947.84	\$ 0.06
Mental Health - Other	8	\$ 171.27	\$ 0.11
Mental Health - Professional	4	\$ 1,440.82	\$ 0.51
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	1,124	\$ 112.84	\$ 10.57
Pharmacy - Brand	11	\$ 572.32	\$ 0.52
Pharmacy - Generic	81	\$ 11.82	\$ 0.08
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	306	\$ 105.14	\$ 2.68
Physical Health - DME	166	\$ 303.34	\$ 4.20
Physical Health - FQHC/RHC	463	\$ 76.94	\$ 2.97
Physical Health - Home Health	3	\$ 394.55	\$ 0.09
Physical Health - Hospice	5	\$ 2,466.69	\$ 1.03
Physical Health - Indian Health Services	5	\$ 619.55	\$ 0.25
Physical Health - Inpatient	122	\$ 975.91	\$ 9.96
Physical Health - Other	172	\$ 67.80	\$ 0.97
Physical Health - Outpatient ER	111	\$ 89.39	\$ 0.82
Physical Health - Outpatient Non-ER	854	\$ 149.89	\$ 10.67
Physical Health - PCP	415	\$ 63.15	\$ 2.18
Physical Health - Specialist	1,279	\$ 61.67	\$ 6.57
Physical Health - Transportation	308	\$ 121.46	\$ 3.12
Physical Health - Vision	31	\$ 103.27	\$ 0.27
<b>Total</b>			<b>\$ 66.05</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP



Summary Level Databook (PC)

CONFIDENTIAL

Population

SPDN MN Non Dual

Calendar Year 2021 <sup>1</sup>			
Member Months	9,483		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	870	\$ 306.24	\$ 22.20
Mental Health - Inpatient	17	\$ 4,308.88	\$ 5.93
Mental Health - Other	288	\$ 166.49	\$ 4.00
Mental Health - Professional	187	\$ 108.49	\$ 1.69
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	29	\$ 435.44	\$ 1.05
Pharmacy - Brand	1,044	\$ 711.98	\$ 61.95
Pharmacy - Generic	5,957	\$ 31.94	\$ 15.86
Pharmacy - Specialty	22	\$ 5,192.29	\$ 9.37
Physical Health - Dental	409	\$ 144.58	\$ 4.93
Physical Health - DME	471	\$ 614.83	\$ 24.13
Physical Health - FQHC/RHC	1,421	\$ 177.10	\$ 20.97
Physical Health - Home Health	170	\$ 203.73	\$ 2.88
Physical Health - Hospice	73	\$ 3,458.58	\$ 21.16
Physical Health - Indian Health Services	19	\$ 375.42	\$ 0.59
Physical Health - Inpatient	654	\$ 24,223.45	\$ 1,320.72
Physical Health - Other	1,324	\$ 92.88	\$ 10.25
Physical Health - Outpatient ER	738	\$ 392.43	\$ 24.12
Physical Health - Outpatient Non-ER	2,855	\$ 746.60	\$ 177.65
Physical Health - PCP	1,992	\$ 96.89	\$ 16.08
Physical Health - Specialist	10,249	\$ 205.30	\$ 175.34
Physical Health - Transportation	696	\$ 439.51	\$ 25.50
Physical Health - Vision	154	\$ 189.05	\$ 2.43
<b>Total</b>			<b>\$ 1,948.77</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

SSI Dual M/F < 65

Calendar Year 2021 <sup>1</sup>			
Member Months	91,626		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	9,792	\$ 198.04	\$ 161.60
Mental Health - Inpatient	17	\$ 1,784.64	\$ 2.56
Mental Health - Other	1,183	\$ 150.77	\$ 14.86
Mental Health - Professional	753	\$ 79.15	\$ 4.96
Mental Health - PRTF	37	\$ 797.22	\$ 2.43
Nursing Facility	535	\$ 363.51	\$ 16.22
Pharmacy - Brand	141	\$ 532.28	\$ 6.25
Pharmacy - Generic	1,845	\$ 21.39	\$ 3.29
Pharmacy - Specialty	3	\$ 1,773.35	\$ 0.51
Physical Health - Dental	460	\$ 159.20	\$ 6.11
Physical Health - DME	675	\$ 166.52	\$ 9.37
Physical Health - FQHC/RHC	1,221	\$ 94.07	\$ 9.57
Physical Health - Home Health	67	\$ 383.26	\$ 2.14
Physical Health - Hospice	2	\$ 1,403.70	\$ 0.20
Physical Health - Indian Health Services	6	\$ 625.63	\$ 0.30
Physical Health - Inpatient	142	\$ 1,664.04	\$ 19.71
Physical Health - Other	1,524	\$ 88.26	\$ 11.21
Physical Health - Outpatient ER	579	\$ 58.01	\$ 2.80
Physical Health - Outpatient Non-ER	960	\$ 152.44	\$ 12.20
Physical Health - PCP	744	\$ 41.16	\$ 2.55
Physical Health - Specialist	3,057	\$ 46.51	\$ 11.85
Physical Health - Transportation	3,167	\$ 82.16	\$ 21.69
Physical Health - Vision	473	\$ 110.69	\$ 4.36
<b>Total</b>			<b>\$ 326.72</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

SSI Dual M/F 65+

Calendar Year 2021 <sup>1</sup>			
Member Months	48,508		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	1,031	\$ 225.39	\$ 19.37
Mental Health - Inpatient	3	\$ 3,772.11	\$ 0.98
Mental Health - Other	282	\$ 157.05	\$ 3.70
Mental Health - Professional	101	\$ 89.73	\$ 0.76
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	1,445	\$ 152.21	\$ 18.33
Pharmacy - Brand	62	\$ 377.74	\$ 1.96
Pharmacy - Generic	1,231	\$ 18.63	\$ 1.91
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	400	\$ 145.67	\$ 4.85
Physical Health - DME	730	\$ 111.06	\$ 6.75
Physical Health - FQHC/RHC	937	\$ 85.28	\$ 6.66
Physical Health - Home Health	26	\$ 256.32	\$ 0.55
Physical Health - Hospice	9	\$ 3,081.27	\$ 2.42
Physical Health - Indian Health Services	6	\$ 575.07	\$ 0.30
Physical Health - Inpatient	177	\$ 2,399.81	\$ 35.42
Physical Health - Other	783	\$ 47.21	\$ 3.08
Physical Health - Outpatient ER	242	\$ 64.01	\$ 1.29
Physical Health - Outpatient Non-ER	1,026	\$ 110.00	\$ 9.41
Physical Health - PCP	755	\$ 43.50	\$ 2.74
Physical Health - Specialist	3,092	\$ 65.90	\$ 16.98
Physical Health - Transportation	1,464	\$ 63.68	\$ 7.77
Physical Health - Vision	521	\$ 109.16	\$ 4.74
<b>Total</b>			<b>\$ 149.95</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

SSI Non Dual M/F < 1

Calendar Year 2021 <sup>1</sup>			
Member Months	665		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	-	\$ -	\$ -
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	-	\$ -	\$ -
Mental Health - Professional	39	\$ 104.12	\$ 0.34
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	805	\$ 133.92	\$ 8.98
Pharmacy - Generic	4,412	\$ 59.23	\$ 21.78
Pharmacy - Specialty	1,554	\$ 2,447.54	\$ 317.01
Physical Health - Dental	-	\$ -	\$ -
Physical Health - DME	2,368	\$ 434.59	\$ 85.76
Physical Health - FQHC/RHC	1,070	\$ 175.33	\$ 15.64
Physical Health - Home Health	414	\$ 152.41	\$ 5.25
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	3,560	\$ 7,147.07	\$ 2,120.59
Physical Health - Other	1,771	\$ 83.80	\$ 12.36
Physical Health - Outpatient ER	879	\$ 161.02	\$ 11.79
Physical Health - Outpatient Non-ER	3,171	\$ 269.20	\$ 71.15
Physical Health - PCP	17,321	\$ 98.65	\$ 142.39
Physical Health - Specialist	5,353	\$ 233.95	\$ 104.37
Physical Health - Transportation	944	\$ 490.98	\$ 38.64
Physical Health - Vision	600	\$ 62.33	\$ 3.11
<b>Total</b>			<b>\$ 2,959.18</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

SSI Non Dual M/F 1 - 21

Calendar Year 2021 <sup>1</sup>			
Member Months	116,500		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	5,761	\$ 184.09	\$ 88.38
Mental Health - Inpatient	36	\$ 4,094.99	\$ 12.22
Mental Health - Other	1,308	\$ 171.92	\$ 18.73
Mental Health - Professional	1,197	\$ 113.91	\$ 11.36
Mental Health - PRTF	1,232	\$ 699.13	\$ 71.79
Nursing Facility	76	\$ 1,342.30	\$ 8.53
Pharmacy - Brand	2,155	\$ 794.09	\$ 142.58
Pharmacy - Generic	12,369	\$ 47.64	\$ 49.11
Pharmacy - Specialty	152	\$ 6,888.53	\$ 87.01
Physical Health - Dental	1,022	\$ 208.39	\$ 17.74
Physical Health - DME	1,205	\$ 370.21	\$ 37.17
Physical Health - FQHC/RHC	1,016	\$ 207.52	\$ 17.57
Physical Health - Home Health	22	\$ 328.64	\$ 0.60
Physical Health - Hospice	1	\$ 3,020.06	\$ 0.16
Physical Health - Indian Health Services	2	\$ 688.73	\$ 0.14
Physical Health - Inpatient	69	\$ 30,091.95	\$ 173.56
Physical Health - Other	4,127	\$ 118.96	\$ 40.91
Physical Health - Outpatient ER	648	\$ 167.11	\$ 9.02
Physical Health - Outpatient Non-ER	1,254	\$ 341.40	\$ 35.68
Physical Health - PCP	2,362	\$ 85.55	\$ 16.84
Physical Health - Specialist	2,821	\$ 88.15	\$ 20.72
Physical Health - Transportation	753	\$ 192.13	\$ 12.06
Physical Health - Vision	544	\$ 135.54	\$ 6.15
<b>Total</b>			<b>\$ 878.04</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

SSI Non Dual M/F 22+

Calendar Year 2021 <sup>1</sup>			
Member Months	234,661		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	7,513	\$ 181.17	\$ 113.44
Mental Health - Inpatient	52	\$ 6,049.64	\$ 26.31
Mental Health - Other	1,244	\$ 159.18	\$ 16.50
Mental Health - Professional	1,069	\$ 103.41	\$ 9.22
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	1,244	\$ 732.18	\$ 75.92
Pharmacy - Brand	6,277	\$ 665.16	\$ 347.94
Pharmacy - Generic	34,044	\$ 24.89	\$ 70.61
Pharmacy - Specialty	233	\$ 3,501.96	\$ 68.05
Physical Health - Dental	567	\$ 213.60	\$ 10.10
Physical Health - DME	1,069	\$ 363.18	\$ 32.34
Physical Health - FQHC/RHC	2,185	\$ 205.55	\$ 37.43
Physical Health - Home Health	206	\$ 228.70	\$ 3.92
Physical Health - Hospice	31	\$ 3,120.47	\$ 7.96
Physical Health - Indian Health Services	12	\$ 687.64	\$ 0.69
Physical Health - Inpatient	340	\$ 19,150.94	\$ 542.69
Physical Health - Other	3,854	\$ 74.05	\$ 23.78
Physical Health - Outpatient ER	1,465	\$ 283.68	\$ 34.64
Physical Health - Outpatient Non-ER	2,880	\$ 443.52	\$ 106.46
Physical Health - PCP	2,538	\$ 81.40	\$ 17.22
Physical Health - Specialist	12,154	\$ 132.27	\$ 133.96
Physical Health - Transportation	2,184	\$ 203.07	\$ 36.96
Physical Health - Vision	588	\$ 193.13	\$ 9.47
<b>Total</b>			<b>\$ 1,725.61</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

TA

Calendar Year 2021 <sup>1</sup>			
Member Months	7,416		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	9,463,785	\$ 7.78	\$ 6,134.16
Mental Health - CMHC	81	\$ 144.34	\$ 0.97
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	18	\$ 175.40	\$ 0.27
Mental Health - Professional	212	\$ 310.12	\$ 5.47
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	10	\$ 276.77	\$ 0.22
Pharmacy - Brand	7,906	\$ 565.89	\$ 372.83
Pharmacy - Generic	41,789	\$ 121.33	\$ 422.53
Pharmacy - Specialty	343	\$ 2,237.87	\$ 64.00
Physical Health - Dental	550	\$ 132.65	\$ 6.08
Physical Health - DME	26,448	\$ 355.10	\$ 782.66
Physical Health - FQHC/RHC	726	\$ 188.18	\$ 11.39
Physical Health - Home Health	236	\$ 204.69	\$ 4.03
Physical Health - Hospice	7	\$ 2,903.09	\$ 1.61
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	700	\$ 56,826.03	\$ 3,315.25
Physical Health - Other	7,323	\$ 102.03	\$ 62.27
Physical Health - Outpatient ER	1,031	\$ 217.71	\$ 18.71
Physical Health - Outpatient Non-ER	4,970	\$ 239.08	\$ 99.03
Physical Health - PCP	13,852	\$ 108.56	\$ 125.31
Physical Health - Specialist	6,080	\$ 120.00	\$ 60.80
Physical Health - Transportation	5,119	\$ 285.83	\$ 121.92
Physical Health - Vision	368	\$ 104.43	\$ 3.21
<b>Total</b>			<b>\$ 11,612.70</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

TAF + PLE < 1

Calendar Year 2021 <sup>1</sup>			
Member Months	177,133		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	1	\$ 148.46	\$ 0.01
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	6	\$ 77.49	\$ 0.04
Mental Health - Professional	8	\$ 109.28	\$ 0.07
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	129	\$ 190.48	\$ 2.05
Pharmacy - Generic	2,386	\$ 30.48	\$ 6.06
Pharmacy - Specialty	19	\$ 3,556.21	\$ 5.67
Physical Health - Dental	82	\$ 149.37	\$ 1.02
Physical Health - DME	147	\$ 314.65	\$ 3.85
Physical Health - FQHC/RHC	2,467	\$ 228.92	\$ 47.06
Physical Health - Home Health	11	\$ 338.67	\$ 0.30
Physical Health - Hospice	0	\$ 3,354.22	\$ 0.06
Physical Health - Indian Health Services	6	\$ 686.01	\$ 0.34
Physical Health - Inpatient	1,004	\$ 9,242.72	\$ 773.32
Physical Health - Other	843	\$ 62.87	\$ 4.41
Physical Health - Outpatient ER	930	\$ 112.09	\$ 8.69
Physical Health - Outpatient Non-ER	1,215	\$ 107.62	\$ 10.90
Physical Health - PCP	6,619	\$ 135.49	\$ 74.74
Physical Health - Specialist	4,647	\$ 128.48	\$ 49.75
Physical Health - Transportation	168	\$ 808.42	\$ 11.30
Physical Health - Vision	62	\$ 72.28	\$ 0.37
<b>Total</b>			<b>\$ 1,000.02</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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Summary Level Databook (PC)

CONFIDENTIAL

Population

TAF + PLE 1 - 21

Calendar Year 2021 <sup>1</sup>			
Member Months	2,446,441		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	1,246	\$ 179.09	\$ 18.59
Mental Health - Inpatient	8	\$ 3,856.63	\$ 2.47
Mental Health - Other	225	\$ 154.61	\$ 2.89
Mental Health - Professional	475	\$ 107.73	\$ 4.26
Mental Health - PRTF	5	\$ 708.21	\$ 0.27
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	506	\$ 356.72	\$ 15.05
Pharmacy - Generic	3,055	\$ 27.42	\$ 6.98
Pharmacy - Specialty	10	\$ 6,882.39	\$ 5.61
Physical Health - Dental	1,164	\$ 201.54	\$ 19.54
Physical Health - DME	86	\$ 400.05	\$ 2.87
Physical Health - FQHC/RHC	986	\$ 213.87	\$ 17.57
Physical Health - Home Health	1	\$ 221.89	\$ 0.01
Physical Health - Hospice	0	\$ 3,441.89	\$ 0.01
Physical Health - Indian Health Services	3	\$ 687.02	\$ 0.18
Physical Health - Inpatient	13	\$ 18,425.65	\$ 20.67
Physical Health - Other	1,004	\$ 83.16	\$ 6.96
Physical Health - Outpatient ER	463	\$ 141.40	\$ 5.46
Physical Health - Outpatient Non-ER	522	\$ 153.63	\$ 6.69
Physical Health - PCP	1,383	\$ 75.72	\$ 8.73
Physical Health - Specialist	1,486	\$ 74.46	\$ 9.22
Physical Health - Transportation	99	\$ 230.98	\$ 1.91
Physical Health - Vision	395	\$ 133.68	\$ 4.40
<b>Total</b>			<b>\$ 160.36</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

TAF 22+

Calendar Year 2021 <sup>1</sup>			
Member Months	592,656		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	872	\$ 161.74	\$ 11.76
Mental Health - Inpatient	12	\$ 4,118.84	\$ 3.98
Mental Health - Other	824	\$ 160.11	\$ 10.99
Mental Health - Professional	924	\$ 106.40	\$ 8.19
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	4	\$ 181.62	\$ 0.07
Pharmacy - Brand	2,023	\$ 576.47	\$ 97.20
Pharmacy - Generic	14,076	\$ 21.88	\$ 25.67
Pharmacy - Specialty	14	\$ 3,436.13	\$ 3.90
Physical Health - Dental	772	\$ 147.46	\$ 9.48
Physical Health - DME	254	\$ 324.38	\$ 6.88
Physical Health - FQHC/RHC	1,603	\$ 204.17	\$ 27.27
Physical Health - Home Health	19	\$ 198.37	\$ 0.32
Physical Health - Hospice	2	\$ 2,964.32	\$ 0.40
Physical Health - Indian Health Services	10	\$ 683.57	\$ 0.54
Physical Health - Inpatient	72	\$ 13,037.61	\$ 78.03
Physical Health - Other	2,916	\$ 59.78	\$ 14.53
Physical Health - Outpatient ER	1,045	\$ 220.83	\$ 19.24
Physical Health - Outpatient Non-ER	1,572	\$ 226.26	\$ 29.64
Physical Health - PCP	1,458	\$ 75.88	\$ 9.22
Physical Health - Specialist	5,674	\$ 98.94	\$ 46.78
Physical Health - Transportation	352	\$ 241.99	\$ 7.09
Physical Health - Vision	436	\$ 143.95	\$ 5.23
<b>Total</b>			<b>\$ 416.40</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

TBI

Calendar Year 2021 <sup>1</sup>			
Member Months	8,957		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	4,593,653	\$ 7.43	\$ 2,843.05
Mental Health - CMHC	11,051	\$ 231.66	\$ 213.33
Mental Health - Inpatient	36	\$ 6,067.79	\$ 18.24
Mental Health - Other	1,285	\$ 163.81	\$ 17.54
Mental Health - Professional	2,129	\$ 141.00	\$ 25.01
Mental Health - PRTF	20	\$ 699.96	\$ 1.15
Nursing Facility	2,332	\$ 514.45	\$ 99.99
Pharmacy - Brand	4,611	\$ 475.09	\$ 182.56
Pharmacy - Generic	35,344	\$ 22.71	\$ 66.87
Pharmacy - Specialty	150	\$ 2,597.75	\$ 32.45
Physical Health - Dental	1,178	\$ 166.33	\$ 16.33
Physical Health - DME	3,407	\$ 186.94	\$ 53.08
Physical Health - FQHC/RHC	1,466	\$ 179.02	\$ 21.87
Physical Health - Home Health	561	\$ 1,423.34	\$ 66.60
Physical Health - Hospice	34	\$ 3,202.16	\$ 8.99
Physical Health - Indian Health Services	1	\$ 684.17	\$ 0.08
Physical Health - Inpatient	400	\$ 12,003.12	\$ 400.21
Physical Health - Other	20,678	\$ 192.49	\$ 331.69
Physical Health - Outpatient ER	1,305	\$ 290.54	\$ 31.60
Physical Health - Outpatient Non-ER	3,139	\$ 276.45	\$ 72.31
Physical Health - PCP	2,439	\$ 78.05	\$ 15.86
Physical Health - Specialist	13,456	\$ 83.89	\$ 94.07
Physical Health - Transportation	5,456	\$ 134.90	\$ 61.33
Physical Health - Vision	614	\$ 134.77	\$ 6.90
<b>Total</b>			<b>\$ 4,681.11</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

WORK

Calendar Year 2021 <sup>1</sup>			
Member Months	3,069		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	12,000	\$ 1,897.44	\$ 1,897.44
Mental Health - CMHC	2,633	\$ 220.37	\$ 48.36
Mental Health - Inpatient	28	\$ 913.59	\$ 2.16
Mental Health - Other	818	\$ 146.24	\$ 9.96
Mental Health - Professional	1,813	\$ 94.83	\$ 14.33
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	69	\$ 48.90	\$ 0.28
Pharmacy - Brand	296	\$ 288.71	\$ 7.12
Pharmacy - Generic	4,811	\$ 22.14	\$ 8.88
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	667	\$ 125.62	\$ 6.98
Physical Health - DME	1,461	\$ 122.11	\$ 14.87
Physical Health - FQHC/RHC	1,275	\$ 71.06	\$ 7.55
Physical Health - Home Health	119	\$ 289.54	\$ 2.87
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	104	\$ 2,428.83	\$ 20.98
Physical Health - Other	12,805	\$ 129.85	\$ 138.55
Physical Health - Outpatient ER	299	\$ 70.91	\$ 1.77
Physical Health - Outpatient Non-ER	1,483	\$ 325.92	\$ 40.27
Physical Health - PCP	1,391	\$ 21.34	\$ 2.47
Physical Health - Specialist	2,494	\$ 36.43	\$ 7.57
Physical Health - Transportation	1,607	\$ 121.68	\$ 16.30
Physical Health - Vision	573	\$ 96.93	\$ 4.63
<b>Total</b>			<b>\$ 2,253.35</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for program changes. All data has been adjusted for Underreporting and IBNR.

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KanCare RFP

Summary Level Databook (PC)

CONFIDENTIAL

Population

Working Disabled M/F All Ages

Calendar Year 2021 <sup>1</sup>			
Member Months	12,709		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	13,856	\$ 199.39	\$ 230.24
Mental Health - Inpatient	9	\$ 2,334.28	\$ 1.75
Mental Health - Other	2,147	\$ 157.75	\$ 28.22
Mental Health - Professional	1,375	\$ 86.52	\$ 9.92
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	499	\$ 125.16	\$ 5.21
Pharmacy - Brand	951	\$ 943.91	\$ 74.83
Pharmacy - Generic	6,101	\$ 25.89	\$ 13.16
Pharmacy - Specialty	82	\$ 6,131.60	\$ 41.76
Physical Health - Dental	765	\$ 162.00	\$ 10.33
Physical Health - DME	721	\$ 162.91	\$ 9.78
Physical Health - FQHC/RHC	1,652	\$ 97.80	\$ 13.47
Physical Health - Home Health	130	\$ 223.72	\$ 2.42
Physical Health - Hospice	5	\$ 4,906.22	\$ 2.10
Physical Health - Indian Health Services	5	\$ 669.22	\$ 0.28
Physical Health - Inpatient	144	\$ 6,384.85	\$ 76.58
Physical Health - Other	2,658	\$ 65.24	\$ 14.45
Physical Health - Outpatient ER	367	\$ 119.10	\$ 3.64
Physical Health - Outpatient Non-ER	2,309	\$ 258.67	\$ 49.78
Physical Health - PCP	1,434	\$ 43.46	\$ 5.19
Physical Health - Specialist	6,147	\$ 154.68	\$ 79.23
Physical Health - Transportation	1,944	\$ 70.76	\$ 11.47
Physical Health - Vision	725	\$ 108.86	\$ 6.58
<b>Total</b>			<b>\$ 690.37</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

Autism

Calendar Year 2021 <sup>1</sup>			
Member Months	608		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	5,823	\$ 6.76	\$ 3.28
Mental Health - CMHC	2,337	\$ 142.81	\$ 27.81
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	2,223	\$ 206.73	\$ 38.31
Mental Health - Professional	2,544	\$ 346.08	\$ 73.36
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	1,131	\$ 190.20	\$ 17.92
Pharmacy - Generic	8,917	\$ 22.96	\$ 17.06
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	1,229	\$ 156.82	\$ 16.07
Physical Health - DME	3,634	\$ 135.37	\$ 40.99
Physical Health - FQHC/RHC	909	\$ 187.67	\$ 14.22
Physical Health - Home Health	-	\$ -	\$ -
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	-	\$ -	\$ -
Physical Health - Other	29,622	\$ 145.81	\$ 359.93
Physical Health - Outpatient ER	277	\$ 126.32	\$ 2.92
Physical Health - Outpatient Non-ER	1,272	\$ 227.62	\$ 24.12
Physical Health - PCP	1,980	\$ 61.85	\$ 10.21
Physical Health - Specialist	4,851	\$ 67.31	\$ 27.21
Physical Health - Transportation	3,212	\$ 57.44	\$ 15.38
Physical Health - Vision	517	\$ 118.16	\$ 5.09
<b>Total</b>			<b>\$ 693.87</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

BCC

Calendar Year 2021 <sup>1</sup>			
Member Months	3,851		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	894	\$ 84.54	\$ 6.30
Mental Health - Inpatient	3	\$ 3,970.25	\$ 1.05
Mental Health - Other	277	\$ 120.66	\$ 2.78
Mental Health - Professional	396	\$ 98.53	\$ 3.25
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	2,966	\$ 1,586.21	\$ 392.00
Pharmacy - Generic	24,196	\$ 20.71	\$ 41.76
Pharmacy - Specialty	41	\$ 2,290.54	\$ 7.82
Physical Health - Dental	208	\$ 184.75	\$ 3.20
Physical Health - DME	381	\$ 701.55	\$ 22.30
Physical Health - FQHC/RHC	2,273	\$ 164.25	\$ 31.11
Physical Health - Home Health	185	\$ 130.94	\$ 2.02
Physical Health - Hospice	29	\$ 3,375.58	\$ 8.10
Physical Health - Indian Health Services	28	\$ 519.00	\$ 1.23
Physical Health - Inpatient	155	\$ 14,973.52	\$ 193.30
Physical Health - Other	3,185	\$ 129.64	\$ 34.41
Physical Health - Outpatient ER	745	\$ 333.43	\$ 20.69
Physical Health - Outpatient Non-ER	6,071	\$ 1,145.87	\$ 579.72
Physical Health - PCP	1,567	\$ 106.95	\$ 13.96
Physical Health - Specialist	19,748	\$ 408.66	\$ 672.53
Physical Health - Transportation	1,580	\$ 79.81	\$ 10.51
Physical Health - Vision	520	\$ 147.99	\$ 6.41
<b>Total</b>			<b>\$ 2,054.45</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

Children in Long Term Care (LTC)

Calendar Year 2021 <sup>1</sup>			
Member Months	5,835		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	17,480	\$ 96.56	\$ 140.65
Mental Health - Inpatient	207	\$ 4,505.07	\$ 77.57
Mental Health - Other	2,606	\$ 136.93	\$ 29.74
Mental Health - Professional	1,997	\$ 89.74	\$ 14.94
Mental Health - PRTF	61,822	\$ 583.87	\$ 3,008.01
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	2,654	\$ 342.42	\$ 75.73
Pharmacy - Generic	24,655	\$ 21.87	\$ 44.94
Pharmacy - Specialty	94	\$ 5,624.50	\$ 43.85
Physical Health - Dental	589	\$ 188.98	\$ 9.28
Physical Health - DME	341	\$ 351.02	\$ 9.99
Physical Health - FQHC/RHC	678	\$ 145.16	\$ 8.20
Physical Health - Home Health	14	\$ 2,083.86	\$ 2.39
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	80	\$ 58,048.47	\$ 389.11
Physical Health - Other	2,337	\$ 79.03	\$ 15.39
Physical Health - Outpatient ER	428	\$ 273.97	\$ 9.78
Physical Health - Outpatient Non-ER	863	\$ 163.01	\$ 11.73
Physical Health - PCP	2,344	\$ 95.42	\$ 18.64
Physical Health - Specialist	2,584	\$ 166.11	\$ 35.77
Physical Health - Transportation	753	\$ 196.94	\$ 12.36
Physical Health - Vision	527	\$ 121.94	\$ 5.36
<b>Total</b>			<b>\$ 3,963.41</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

KanCare RFP



Summary Level Databook (No PC)

CONFIDENTIAL

Population

CHIP < 1

Calendar Year 2021 <sup>1</sup>			
Member Months	6,590		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	-	\$ -	\$ -
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	3	\$ 83.71	\$ 0.02
Mental Health - Professional	9	\$ 101.79	\$ 0.08
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	144	\$ 148.34	\$ 1.78
Pharmacy - Generic	2,471	\$ 24.82	\$ 5.11
Pharmacy - Specialty	29	\$ 1,429.74	\$ 3.48
Physical Health - Dental	92	\$ 142.54	\$ 1.09
Physical Health - DME	84	\$ 592.04	\$ 4.13
Physical Health - FQHC/RHC	2,402	\$ 169.31	\$ 33.89
Physical Health - Home Health	4	\$ 60.38	\$ 0.02
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	712	\$ 6,484.32	\$ 384.73
Physical Health - Other	1,053	\$ 58.27	\$ 5.11
Physical Health - Outpatient ER	679	\$ 126.52	\$ 7.15
Physical Health - Outpatient Non-ER	1,271	\$ 113.41	\$ 12.02
Physical Health - PCP	6,565	\$ 117.79	\$ 64.44
Physical Health - Specialist	4,381	\$ 132.85	\$ 48.50
Physical Health - Transportation	105	\$ 629.36	\$ 5.50
Physical Health - Vision	83	\$ 68.05	\$ 0.47
<b>Total</b>			<b>\$ 577.53</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

CHIP 1 - 21

Calendar Year 2021 <sup>1</sup>			
Member Months	599,844		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	845	\$ 110.81	\$ 7.80
Mental Health - Inpatient	7	\$ 3,626.93	\$ 2.22
Mental Health - Other	181	\$ 128.35	\$ 1.94
Mental Health - Professional	630	\$ 102.72	\$ 5.39
Mental Health - PRTF	3	\$ 595.51	\$ 0.15
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	616	\$ 508.77	\$ 26.10
Pharmacy - Generic	3,365	\$ 28.68	\$ 8.04
Pharmacy - Specialty	20	\$ 7,280.20	\$ 12.19
Physical Health - Dental	1,322	\$ 195.16	\$ 21.50
Physical Health - DME	97	\$ 355.78	\$ 2.88
Physical Health - FQHC/RHC	813	\$ 165.17	\$ 11.19
Physical Health - Home Health	1	\$ 81.61	\$ 0.01
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	4	\$ 519.50	\$ 0.17
Physical Health - Inpatient	11	\$ 17,151.17	\$ 15.39
Physical Health - Other	853	\$ 102.54	\$ 7.29
Physical Health - Outpatient ER	273	\$ 193.36	\$ 4.39
Physical Health - Outpatient Non-ER	564	\$ 171.02	\$ 8.03
Physical Health - PCP	1,241	\$ 71.42	\$ 7.39
Physical Health - Specialist	1,397	\$ 77.99	\$ 9.08
Physical Health - Transportation	67	\$ 139.70	\$ 0.78
Physical Health - Vision	485	\$ 113.71	\$ 4.59
<b>Total</b>			<b>\$ 156.52</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

DD Dual < 45

Calendar Year 2021 <sup>1</sup>			
Member Months	32,311		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	5,771,018	\$ 8.52	\$ 4,098.15
Mental Health - CMHC	2,720	\$ 84.97	\$ 19.26
Mental Health - Inpatient	8	\$ 4,098.61	\$ 2.60
Mental Health - Other	424	\$ 73.41	\$ 2.59
Mental Health - Professional	1,666	\$ 88.95	\$ 12.35
Mental Health - PRTF	9	\$ 534.48	\$ 0.39
Nursing Facility	120	\$ 145.27	\$ 1.45
Pharmacy - Brand	85	\$ 374.87	\$ 2.64
Pharmacy - Generic	7,641	\$ 14.01	\$ 8.92
Pharmacy - Specialty	3	\$ 1,755.85	\$ 0.39
Physical Health - Dental	756	\$ 169.31	\$ 10.67
Physical Health - DME	2,023	\$ 79.06	\$ 13.33
Physical Health - FQHC/RHC	774	\$ 70.59	\$ 4.55
Physical Health - Home Health	50	\$ 188.72	\$ 0.79
Physical Health - Hospice	5	\$ 456.28	\$ 0.20
Physical Health - Indian Health Services	1	\$ 519.00	\$ 0.03
Physical Health - Inpatient	47	\$ 1,851.21	\$ 7.26
Physical Health - Other	17,642	\$ 92.87	\$ 136.53
Physical Health - Outpatient ER	197	\$ 60.13	\$ 0.98
Physical Health - Outpatient Non-ER	577	\$ 125.73	\$ 6.05
Physical Health - PCP	547	\$ 35.36	\$ 1.61
Physical Health - Specialist	1,924	\$ 36.70	\$ 5.88
Physical Health - Transportation	1,437	\$ 48.66	\$ 5.83
Physical Health - Vision	573	\$ 81.66	\$ 3.90
<b>Total</b>			<b>\$ 4,346.38</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

DD Dual 45+

Calendar Year 2021 <sup>1</sup>			
Member Months	31,379		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	5,353,315	\$ 11.95	\$ 5,329.48
Mental Health - CMHC	1,147	\$ 85.27	\$ 8.15
Mental Health - Inpatient	3	\$ 1,625.43	\$ 0.37
Mental Health - Other	219	\$ 63.77	\$ 1.16
Mental Health - Professional	1,191	\$ 79.65	\$ 7.90
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	988	\$ 53.80	\$ 4.43
Pharmacy - Brand	49	\$ 84.84	\$ 0.35
Pharmacy - Generic	14,824	\$ 12.20	\$ 15.07
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	659	\$ 171.06	\$ 9.40
Physical Health - DME	3,992	\$ 70.51	\$ 23.46
Physical Health - FQHC/RHC	985	\$ 53.73	\$ 4.41
Physical Health - Home Health	119	\$ 362.82	\$ 3.60
Physical Health - Hospice	12	\$ 371.44	\$ 0.38
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	114	\$ 1,344.71	\$ 12.78
Physical Health - Other	17,469	\$ 94.79	\$ 137.98
Physical Health - Outpatient ER	287	\$ 59.93	\$ 1.43
Physical Health - Outpatient Non-ER	784	\$ 111.13	\$ 7.26
Physical Health - PCP	683	\$ 28.42	\$ 1.62
Physical Health - Specialist	2,764	\$ 31.51	\$ 7.26
Physical Health - Transportation	2,631	\$ 50.49	\$ 11.07
Physical Health - Vision	732	\$ 72.51	\$ 4.42
<b>Total</b>			<b>\$ 5,591.99</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

DD Non Dual 1 - 21

Calendar Year 2021 <sup>1</sup>			
Member Months	16,461		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	4,894,283	\$ 4.72	\$ 1,926.06
Mental Health - CMHC	4,487	\$ 103.40	\$ 38.66
Mental Health - Inpatient	50	\$ 4,847.63	\$ 20.21
Mental Health - Other	1,845	\$ 235.89	\$ 36.27
Mental Health - Professional	2,239	\$ 134.47	\$ 25.09
Mental Health - PRTF	1,023	\$ 154.44	\$ 13.17
Nursing Facility	9	\$ 681.85	\$ 0.51
Pharmacy - Brand	3,690	\$ 876.09	\$ 269.37
Pharmacy - Generic	33,157	\$ 35.05	\$ 96.85
Pharmacy - Specialty	166	\$ 2,999.39	\$ 41.44
Physical Health - Dental	762	\$ 183.57	\$ 11.66
Physical Health - DME	4,890	\$ 269.82	\$ 109.96
Physical Health - FQHC/RHC	876	\$ 163.17	\$ 11.91
Physical Health - Home Health	78	\$ 216.12	\$ 1.41
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	2	\$ 519.00	\$ 0.10
Physical Health - Inpatient	82	\$ 28,070.47	\$ 192.11
Physical Health - Other	18,354	\$ 92.82	\$ 141.97
Physical Health - Outpatient ER	448	\$ 243.98	\$ 9.11
Physical Health - Outpatient Non-ER	1,355	\$ 425.50	\$ 48.05
Physical Health - PCP	2,745	\$ 77.54	\$ 17.73
Physical Health - Specialist	3,026	\$ 90.35	\$ 22.78
Physical Health - Transportation	1,607	\$ 82.15	\$ 11.00
Physical Health - Vision	469	\$ 105.23	\$ 4.11
<b>Total</b>			<b>\$ 3,049.53</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

DD Non Dual 22+

Calendar Year 2021 <sup>1</sup>			
Member Months	28,473		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	6,588,692	\$ 7.40	\$ 4,060.70
Mental Health - CMHC	2,407	\$ 82.73	\$ 16.59
Mental Health - Inpatient	28	\$ 4,617.31	\$ 10.87
Mental Health - Other	424	\$ 92.54	\$ 3.27
Mental Health - Professional	2,163	\$ 95.82	\$ 17.27
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	136	\$ 184.32	\$ 2.08
Pharmacy - Brand	5,669	\$ 667.43	\$ 315.29
Pharmacy - Generic	55,034	\$ 27.32	\$ 125.31
Pharmacy - Specialty	405	\$ 2,707.23	\$ 91.28
Physical Health - Dental	669	\$ 195.70	\$ 10.92
Physical Health - DME	4,494	\$ 211.10	\$ 79.05
Physical Health - FQHC/RHC	1,216	\$ 160.86	\$ 16.30
Physical Health - Home Health	159	\$ 259.04	\$ 3.44
Physical Health - Hospice	19	\$ 2,914.75	\$ 4.53
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	103	\$ 19,901.61	\$ 170.29
Physical Health - Other	19,349	\$ 90.81	\$ 146.42
Physical Health - Outpatient ER	531	\$ 303.79	\$ 13.43
Physical Health - Outpatient Non-ER	1,428	\$ 442.69	\$ 52.67
Physical Health - PCP	1,367	\$ 60.83	\$ 6.93
Physical Health - Specialist	5,517	\$ 86.98	\$ 39.99
Physical Health - Transportation	1,046	\$ 107.64	\$ 9.39
Physical Health - Vision	533	\$ 109.96	\$ 4.89
<b>Total</b>			<b>\$ 5,200.91</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

Deliveries

Calendar Year 2021 <sup>1</sup>			
Delivery Count	10,055		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	33	\$ 91.23	\$ 0.25
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	50	\$ 96.30	\$ 0.40
Mental Health - Professional	22	\$ 118.19	\$ 0.22
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	144	\$ 212.42	\$ 2.54
Pharmacy - Generic	13,448	\$ 12.86	\$ 14.41
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	3	\$ 147.01	\$ 0.04
Physical Health - DME	543	\$ 125.53	\$ 5.68
Physical Health - FQHC/RHC	800	\$ 504.63	\$ 33.65
Physical Health - Home Health	-	\$ -	\$ -
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	11,923	\$ 4,709.42	\$ 4,679.13
Physical Health - Other	2,047	\$ 278.42	\$ 47.51
Physical Health - Outpatient ER	117	\$ 256.02	\$ 2.50
Physical Health - Outpatient Non-ER	294	\$ 366.00	\$ 8.98
Physical Health - PCP	2,923	\$ 605.32	\$ 147.46
Physical Health - Specialist	24,227	\$ 537.29	\$ 1,084.76
Physical Health - Transportation	338	\$ 426.46	\$ 12.01
Physical Health - Vision	6	\$ 78.32	\$ 0.04
<b>Total</b>			<b>\$ 6,039.57</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

FC/AS M/F <1

Calendar Year 2021 <sup>1</sup>			
Member Months	4,110		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	-	\$ -	\$ -
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	20	\$ 80.00	\$ 0.13
Mental Health - Professional	88	\$ 78.11	\$ 0.57
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	422	\$ 182.25	\$ 6.41
Pharmacy - Generic	4,667	\$ 70.91	\$ 27.58
Pharmacy - Specialty	98	\$ 2,828.07	\$ 23.20
Physical Health - Dental	94	\$ 165.66	\$ 1.30
Physical Health - DME	444	\$ 400.90	\$ 14.83
Physical Health - FQHC/RHC	3,376	\$ 170.56	\$ 47.98
Physical Health - Home Health	14	\$ 226.58	\$ 0.27
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	6	\$ 525.72	\$ 0.25
Physical Health - Inpatient	616	\$ 11,737.65	\$ 602.62
Physical Health - Other	1,807	\$ 74.41	\$ 11.20
Physical Health - Outpatient ER	971	\$ 137.78	\$ 11.15
Physical Health - Outpatient Non-ER	1,853	\$ 206.37	\$ 31.87
Physical Health - PCP	7,313	\$ 113.43	\$ 69.12
Physical Health - Specialist	7,619	\$ 133.74	\$ 84.91
Physical Health - Transportation	584	\$ 218.49	\$ 10.64
Physical Health - Vision	259	\$ 76.29	\$ 1.64
<b>Total</b>			<b>\$ 945.67</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
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KanCare RFP



Summary Level Databook (No PC)

CONFIDENTIAL

Population

FC/AS M/F 1+

Calendar Year 2021 <sup>1</sup>			
Member Months	235,365		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	6,548	\$ 100.71	\$ 54.96
Mental Health - Inpatient	65	\$ 4,031.48	\$ 21.71
Mental Health - Other	1,172	\$ 118.12	\$ 11.54
Mental Health - Professional	3,788	\$ 100.04	\$ 31.58
Mental Health - PRTF	2,136	\$ 547.74	\$ 97.49
Nursing Facility	20	\$ 167.87	\$ 0.27
Pharmacy - Brand	1,297	\$ 504.42	\$ 54.50
Pharmacy - Generic	9,762	\$ 26.63	\$ 21.66
Pharmacy - Specialty	36	\$ 5,603.55	\$ 16.87
Physical Health - Dental	1,307	\$ 195.66	\$ 21.31
Physical Health - DME	191	\$ 303.00	\$ 4.83
Physical Health - FQHC/RHC	1,264	\$ 162.56	\$ 17.12
Physical Health - Home Health	4	\$ 147.97	\$ 0.05
Physical Health - Hospice	0	\$ 2,731.31	\$ 0.04
Physical Health - Indian Health Services	3	\$ 519.25	\$ 0.14
Physical Health - Inpatient	33	\$ 16,889.83	\$ 46.40
Physical Health - Other	1,683	\$ 93.78	\$ 13.15
Physical Health - Outpatient ER	503	\$ 217.77	\$ 9.13
Physical Health - Outpatient Non-ER	672	\$ 226.10	\$ 12.66
Physical Health - PCP	1,383	\$ 74.80	\$ 8.62
Physical Health - Specialist	2,116	\$ 81.47	\$ 14.36
Physical Health - Transportation	429	\$ 77.78	\$ 2.78
Physical Health - Vision	665	\$ 111.74	\$ 6.19
<b>Total</b>			<b>\$ 467.37</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
In some cases, totals may not equal the sum of their respective columns due to rounding.

KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

ICF/MR

Calendar Year 2021 <sup>1</sup>			
Member Months	892		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	415	\$ 78.94	\$ 2.73
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	83	\$ 33.92	\$ 0.23
Mental Health - Professional	82	\$ 35.60	\$ 0.24
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	341,144	\$ 266.79	\$ 7,584.38
Pharmacy - Brand	625	\$ 325.72	\$ 16.97
Pharmacy - Generic	28,516	\$ 20.73	\$ 49.26
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	385	\$ 92.26	\$ 2.96
Physical Health - DME	1,540	\$ 73.37	\$ 9.42
Physical Health - FQHC/RHC	902	\$ 82.43	\$ 6.20
Physical Health - Home Health	-	\$ -	\$ -
Physical Health - Hospice	114	\$ 3,131.10	\$ 29.63
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	137	\$ 2,999.96	\$ 34.23
Physical Health - Other	735	\$ 120.92	\$ 7.41
Physical Health - Outpatient ER	622	\$ 149.73	\$ 7.76
Physical Health - Outpatient Non-ER	1,847	\$ 60.78	\$ 9.35
Physical Health - PCP	595	\$ 46.12	\$ 2.29
Physical Health - Specialist	5,781	\$ 61.81	\$ 29.77
Physical Health - Transportation	96	\$ 108.23	\$ 0.87
Physical Health - Vision	513	\$ 58.73	\$ 2.51
<b>Total</b>			<b>\$ 7,796.21</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

LTC Dual - Frail Elderly

Calendar Year 2021 <sup>1</sup>			
Member Months	62,624		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	4,403,337	\$ 4.26	\$ 1,561.48
Mental Health - CMHC	1,360	\$ 108.86	\$ 12.34
Mental Health - Inpatient	3	\$ 1,876.39	\$ 0.45
Mental Health - Other	119	\$ 108.80	\$ 1.08
Mental Health - Professional	317	\$ 65.40	\$ 1.73
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	4,561	\$ 87.45	\$ 33.24
Pharmacy - Brand	26	\$ 242.70	\$ 0.53
Pharmacy - Generic	4,651	\$ 14.00	\$ 5.43
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	149	\$ 352.43	\$ 4.37
Physical Health - DME	3,002	\$ 68.29	\$ 17.08
Physical Health - FQHC/RHC	903	\$ 60.77	\$ 4.58
Physical Health - Home Health	246	\$ 406.68	\$ 8.35
Physical Health - Hospice	31	\$ 2,609.77	\$ 6.73
Physical Health - Indian Health Services	1	\$ 507.30	\$ 0.04
Physical Health - Inpatient	280	\$ 1,789.10	\$ 41.72
Physical Health - Other	1,739	\$ 99.51	\$ 14.42
Physical Health - Outpatient ER	364	\$ 84.71	\$ 2.57
Physical Health - Outpatient Non-ER	997	\$ 117.03	\$ 9.72
Physical Health - PCP	735	\$ 32.23	\$ 1.97
Physical Health - Specialist	3,563	\$ 45.87	\$ 13.62
Physical Health - Transportation	3,096	\$ 80.17	\$ 20.68
Physical Health - Vision	514	\$ 88.87	\$ 3.81
<b>Total</b>			<b>\$ 1,765.93</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

LTC Dual - Nursing Facility

Calendar Year 2021 <sup>1</sup>			
Member Months	99,605		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	222	\$ 74.66	\$ 1.38
Mental Health - Inpatient	6	\$ 1,552.62	\$ 0.83
Mental Health - Other	53	\$ 54.10	\$ 0.24
Mental Health - Professional	524	\$ 52.72	\$ 2.30
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	345,951	\$ 186.67	\$ 5,381.43
Pharmacy - Brand	40	\$ 236.99	\$ 0.79
Pharmacy - Generic	6,095	\$ 13.38	\$ 6.80
Pharmacy - Specialty	1	\$ 2,560.56	\$ 0.19
Physical Health - Dental	97	\$ 207.56	\$ 1.67
Physical Health - DME	216	\$ 131.24	\$ 2.36
Physical Health - FQHC/RHC	844	\$ 59.38	\$ 4.18
Physical Health - Home Health	2	\$ 518.81	\$ 0.09
Physical Health - Hospice	969	\$ 3,800.66	\$ 306.98
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	218	\$ 1,509.34	\$ 27.41
Physical Health - Other	627	\$ 290.32	\$ 15.18
Physical Health - Outpatient ER	218	\$ 80.90	\$ 1.47
Physical Health - Outpatient Non-ER	636	\$ 127.15	\$ 6.74
Physical Health - PCP	1,032	\$ 34.17	\$ 2.94
Physical Health - Specialist	2,699	\$ 31.45	\$ 7.07
Physical Health - Transportation	147	\$ 75.08	\$ 0.92
Physical Health - Vision	327	\$ 85.50	\$ 2.33
<b>Total</b>			<b>\$ 5,773.30</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

LTC Dual - Physically Disabled

Calendar Year 2021 <sup>1</sup>			
Member Months	47,475		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	5,354,514	\$ 4.32	\$ 1,926.52
Mental Health - CMHC	5,169	\$ 105.79	\$ 45.57
Mental Health - Inpatient	10	\$ 1,529.74	\$ 1.22
Mental Health - Other	771	\$ 90.68	\$ 5.82
Mental Health - Professional	652	\$ 83.43	\$ 4.53
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	2,467	\$ 95.98	\$ 19.73
Pharmacy - Brand	91	\$ 596.40	\$ 4.51
Pharmacy - Generic	4,209	\$ 20.80	\$ 7.30
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	146	\$ 255.88	\$ 3.12
Physical Health - DME	3,607	\$ 68.10	\$ 20.47
Physical Health - FQHC/RHC	1,532	\$ 61.69	\$ 7.87
Physical Health - Home Health	399	\$ 436.74	\$ 14.51
Physical Health - Hospice	9	\$ 2,967.34	\$ 2.19
Physical Health - Indian Health Services	2	\$ 577.21	\$ 0.08
Physical Health - Inpatient	320	\$ 1,702.11	\$ 45.38
Physical Health - Other	1,430	\$ 115.58	\$ 13.77
Physical Health - Outpatient ER	561	\$ 73.23	\$ 3.42
Physical Health - Outpatient Non-ER	1,710	\$ 145.83	\$ 20.78
Physical Health - PCP	820	\$ 32.07	\$ 2.19
Physical Health - Specialist	4,710	\$ 42.88	\$ 16.83
Physical Health - Transportation	7,442	\$ 87.37	\$ 54.18
Physical Health - Vision	621	\$ 84.06	\$ 4.35
<b>Total</b>			<b>\$ 2,224.34</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

LTC Non Dual - Frail Elderly

Calendar Year 2021 <sup>1</sup>			
Member Months	4,825		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	5,172,443	\$ 4.17	\$ 1,798.11
Mental Health - CMHC	2,591	\$ 66.33	\$ 14.32
Mental Health - Inpatient	12	\$ 14,098.45	\$ 14.66
Mental Health - Other	203	\$ 139.00	\$ 2.36
Mental Health - Professional	369	\$ 95.58	\$ 2.94
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	1,807	\$ 216.44	\$ 32.59
Pharmacy - Brand	10,517	\$ 446.61	\$ 391.43
Pharmacy - Generic	60,493	\$ 21.25	\$ 107.13
Pharmacy - Specialty	15	\$ 2,301.12	\$ 2.93
Physical Health - Dental	244	\$ 220.82	\$ 4.49
Physical Health - DME	3,445	\$ 253.45	\$ 72.77
Physical Health - FQHC/RHC	1,551	\$ 174.63	\$ 22.58
Physical Health - Home Health	1,588	\$ 209.04	\$ 27.66
Physical Health - Hospice	162	\$ 3,785.80	\$ 51.09
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	477	\$ 18,118.25	\$ 720.07
Physical Health - Other	3,931	\$ 99.90	\$ 32.73
Physical Health - Outpatient ER	793	\$ 513.07	\$ 33.89
Physical Health - Outpatient Non-ER	3,277	\$ 673.48	\$ 183.89
Physical Health - PCP	3,911	\$ 71.37	\$ 23.26
Physical Health - Specialist	14,386	\$ 112.47	\$ 134.83
Physical Health - Transportation	3,939	\$ 89.55	\$ 29.40
Physical Health - Vision	1,066	\$ 187.51	\$ 16.65
<b>Total</b>			<b>\$ 3,719.77</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

LTC Non Dual - Nursing Facility

Calendar Year 2021 <sup>1</sup>			
Member Months	8,238		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	1,114	\$ 83.77	\$ 7.77
Mental Health - Inpatient	48	\$ 6,984.20	\$ 28.22
Mental Health - Other	193	\$ 116.25	\$ 1.87
Mental Health - Professional	3,481	\$ 65.68	\$ 19.05
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	338,740	\$ 199.86	\$ 5,641.76
Pharmacy - Brand	14,661	\$ 464.74	\$ 567.80
Pharmacy - Generic	108,926	\$ 20.23	\$ 183.62
Pharmacy - Specialty	435	\$ 1,971.66	\$ 71.45
Physical Health - Dental	205	\$ 188.55	\$ 3.23
Physical Health - DME	762	\$ 900.74	\$ 57.20
Physical Health - FQHC/RHC	1,941	\$ 162.36	\$ 26.27
Physical Health - Home Health	123	\$ 217.59	\$ 2.22
Physical Health - Hospice	1,083	\$ 4,110.60	\$ 370.85
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	582	\$ 18,210.85	\$ 883.00
Physical Health - Other	9,871	\$ 55.11	\$ 45.33
Physical Health - Outpatient ER	805	\$ 491.74	\$ 33.00
Physical Health - Outpatient Non-ER	4,108	\$ 312.01	\$ 106.81
Physical Health - PCP	11,996	\$ 52.86	\$ 52.84
Physical Health - Specialist	16,628	\$ 104.41	\$ 144.68
Physical Health - Transportation	1,358	\$ 204.10	\$ 23.10
Physical Health - Vision	679	\$ 205.31	\$ 11.63
<b>Total</b>			<b>\$ 8,281.70</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

LTC Non Dual - Physically Disabled

Calendar Year 2021 <sup>1</sup>			
Member Months	23,992		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	4,795,684	\$ 4.38	\$ 1,748.64
Mental Health - CMHC	7,380	\$ 107.77	\$ 66.27
Mental Health - Inpatient	23	\$ 5,931.78	\$ 11.59
Mental Health - Other	1,008	\$ 115.64	\$ 9.72
Mental Health - Professional	1,676	\$ 105.02	\$ 14.66
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	1,586	\$ 189.75	\$ 25.09
Pharmacy - Brand	15,447	\$ 566.46	\$ 729.15
Pharmacy - Generic	85,371	\$ 24.10	\$ 171.46
Pharmacy - Specialty	214	\$ 5,148.91	\$ 92.03
Physical Health - Dental	177	\$ 305.27	\$ 4.50
Physical Health - DME	5,840	\$ 444.15	\$ 216.16
Physical Health - FQHC/RHC	3,277	\$ 161.98	\$ 44.23
Physical Health - Home Health	1,680	\$ 264.36	\$ 37.02
Physical Health - Hospice	171	\$ 3,395.66	\$ 48.49
Physical Health - Indian Health Services	11	\$ 526.90	\$ 0.49
Physical Health - Inpatient	602	\$ 19,675.42	\$ 987.02
Physical Health - Other	4,752	\$ 119.26	\$ 47.22
Physical Health - Outpatient ER	2,053	\$ 378.76	\$ 64.79
Physical Health - Outpatient Non-ER	5,013	\$ 394.24	\$ 164.68
Physical Health - PCP	4,296	\$ 83.42	\$ 29.86
Physical Health - Specialist	20,738	\$ 116.99	\$ 202.17
Physical Health - Transportation	7,365	\$ 106.00	\$ 65.06
Physical Health - Vision	894	\$ 179.12	\$ 13.34
<b>Total</b>			<b>\$ 4,793.65</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP



Summary Level Databook (No PC)

CONFIDENTIAL

Population

M-CHIP

Calendar Year 2021 <sup>1</sup>			
Member Months	195,701		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	1,414	\$ 98.99	\$ 11.66
Mental Health - Inpatient	12	\$ 3,637.33	\$ 3.62
Mental Health - Other	193	\$ 113.62	\$ 1.83
Mental Health - Professional	742	\$ 100.70	\$ 6.23
Mental Health - PRTF	2	\$ 403.61	\$ 0.06
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	671	\$ 482.32	\$ 26.95
Pharmacy - Generic	3,541	\$ 29.07	\$ 8.58
Pharmacy - Specialty	19	\$ 9,055.07	\$ 13.98
Physical Health - Dental	1,331	\$ 195.64	\$ 21.69
Physical Health - DME	110	\$ 345.09	\$ 3.15
Physical Health - FQHC/RHC	854	\$ 165.69	\$ 11.80
Physical Health - Home Health	1	\$ 112.94	\$ 0.01
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	4	\$ 527.76	\$ 0.18
Physical Health - Inpatient	10	\$ 20,656.27	\$ 16.67
Physical Health - Other	781	\$ 81.69	\$ 5.32
Physical Health - Outpatient ER	298	\$ 204.21	\$ 5.08
Physical Health - Outpatient Non-ER	536	\$ 214.00	\$ 9.56
Physical Health - PCP	1,086	\$ 69.31	\$ 6.27
Physical Health - Specialist	1,463	\$ 81.13	\$ 9.89
Physical Health - Transportation	82	\$ 119.24	\$ 0.82
Physical Health - Vision	551	\$ 117.34	\$ 5.38
<b>Total</b>			<b>\$ 168.74</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

MH NF

Calendar Year 2021 <sup>1</sup>			
Member Months	1,831		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	-	\$ -	\$ -
Mental Health - Inpatient	142	\$ 16,303.53	\$ 193.41
Mental Health - Other	-	\$ -	\$ -
Mental Health - Professional	865	\$ 72.79	\$ 5.25
Mental Health - PRTF	367	\$ 718.76	\$ 22.00
Nursing Facility	336,959	\$ 143.77	\$ 4,037.09
Pharmacy - Brand	2,851	\$ 363.15	\$ 86.27
Pharmacy - Generic	22,602	\$ 19.22	\$ 36.20
Pharmacy - Specialty	301	\$ 2,480.54	\$ 62.22
Physical Health - Dental	76	\$ 167.93	\$ 1.06
Physical Health - DME	299	\$ 491.25	\$ 12.23
Physical Health - FQHC/RHC	1,213	\$ 57.42	\$ 5.80
Physical Health - Home Health	-	\$ -	\$ -
Physical Health - Hospice	557	\$ 3,196.99	\$ 148.52
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	249	\$ 4,140.18	\$ 85.95
Physical Health - Other	2,210	\$ 25.31	\$ 4.66
Physical Health - Outpatient ER	148	\$ 282.36	\$ 3.49
Physical Health - Outpatient Non-ER	750	\$ 101.80	\$ 6.36
Physical Health - PCP	2,759	\$ 41.89	\$ 9.63
Physical Health - Specialist	3,448	\$ 45.18	\$ 12.98
Physical Health - Transportation	1,199	\$ 268.76	\$ 26.86
Physical Health - Vision	280	\$ 133.49	\$ 3.12
<b>Total</b>			<b>\$ 4,763.11</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

MN Dual M/F < 65

Calendar Year 2021 <sup>1</sup>			
Member Months	25,131		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	18,311	\$ 93.41	\$ 142.54
Mental Health - Inpatient	28	\$ 5,648.13	\$ 13.15
Mental Health - Other	1,806	\$ 115.55	\$ 17.39
Mental Health - Professional	769	\$ 69.72	\$ 4.47
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	6,512	\$ 275.17	\$ 149.33
Pharmacy - Brand	167	\$ 344.34	\$ 4.79
Pharmacy - Generic	1,996	\$ 18.93	\$ 3.15
Pharmacy - Specialty	0	\$ 4.00	\$ 0.00
Physical Health - Dental	209	\$ 250.84	\$ 4.36
Physical Health - DME	879	\$ 203.20	\$ 14.89
Physical Health - FQHC/RHC	1,234	\$ 78.02	\$ 8.02
Physical Health - Home Health	40	\$ 332.83	\$ 1.10
Physical Health - Hospice	18	\$ 3,102.85	\$ 4.53
Physical Health - Indian Health Services	1	\$ 519.00	\$ 0.04
Physical Health - Inpatient	240	\$ 2,400.47	\$ 47.95
Physical Health - Other	1,840	\$ 93.02	\$ 14.26
Physical Health - Outpatient ER	552	\$ 82.67	\$ 3.80
Physical Health - Outpatient Non-ER	1,506	\$ 187.49	\$ 23.54
Physical Health - PCP	670	\$ 32.42	\$ 1.81
Physical Health - Specialist	4,830	\$ 46.72	\$ 18.81
Physical Health - Transportation	2,445	\$ 80.09	\$ 16.32
Physical Health - Vision	436	\$ 117.12	\$ 4.26
<b>Total</b>			<b>\$ 498.48</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

MN M/F Dual 65+

Calendar Year 2021 <sup>1</sup>			
Member Months	18,264		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	2,102	\$ 100.77	\$ 17.65
Mental Health - Inpatient	12	\$ 10,258.23	\$ 10.56
Mental Health - Other	87	\$ 185.54	\$ 1.35
Mental Health - Professional	93	\$ 72.29	\$ 0.56
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	32,421	\$ 151.90	\$ 410.41
Pharmacy - Brand	57	\$ 326.30	\$ 1.56
Pharmacy - Generic	1,808	\$ 14.68	\$ 2.21
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	91	\$ 187.38	\$ 1.42
Physical Health - DME	650	\$ 111.40	\$ 6.04
Physical Health - FQHC/RHC	690	\$ 71.81	\$ 4.13
Physical Health - Home Health	43	\$ 850.73	\$ 3.04
Physical Health - Hospice	118	\$ 3,242.31	\$ 31.78
Physical Health - Indian Health Services	2	\$ 435.60	\$ 0.09
Physical Health - Inpatient	238	\$ 1,639.94	\$ 32.58
Physical Health - Other	981	\$ 282.45	\$ 23.10
Physical Health - Outpatient ER	252	\$ 152.42	\$ 3.20
Physical Health - Outpatient Non-ER	1,118	\$ 340.20	\$ 31.70
Physical Health - PCP	656	\$ 39.24	\$ 2.14
Physical Health - Specialist	3,677	\$ 74.59	\$ 22.86
Physical Health - Transportation	1,395	\$ 89.26	\$ 10.37
Physical Health - Vision	334	\$ 96.58	\$ 2.69
<b>Total</b>			<b>\$ 619.44</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

MN Non Dual M/F

Calendar Year 2021 <sup>1</sup>			
Member Months	18,785		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	2,509	\$ 98.25	\$ 20.54
Mental Health - Inpatient	33	\$ 7,954.53	\$ 21.60
Mental Health - Other	639	\$ 120.21	\$ 6.40
Mental Health - Professional	498	\$ 125.29	\$ 5.20
Mental Health - PRTF	565	\$ 583.55	\$ 27.46
Nursing Facility	3,018	\$ 497.35	\$ 125.06
Pharmacy - Brand	3,719	\$ 816.68	\$ 253.12
Pharmacy - Generic	22,637	\$ 23.21	\$ 43.78
Pharmacy - Specialty	52	\$ 5,263.58	\$ 22.85
Physical Health - Dental	222	\$ 196.71	\$ 3.64
Physical Health - DME	904	\$ 364.39	\$ 27.44
Physical Health - FQHC/RHC	1,819	\$ 169.53	\$ 25.69
Physical Health - Home Health	271	\$ 197.94	\$ 4.46
Physical Health - Hospice	89	\$ 3,061.03	\$ 22.59
Physical Health - Indian Health Services	3	\$ 526.07	\$ 0.12
Physical Health - Inpatient	403	\$ 23,196.74	\$ 779.98
Physical Health - Other	2,547	\$ 86.58	\$ 18.38
Physical Health - Outpatient ER	748	\$ 480.15	\$ 29.91
Physical Health - Outpatient Non-ER	3,423	\$ 560.89	\$ 159.99
Physical Health - PCP	2,209	\$ 76.53	\$ 14.09
Physical Health - Specialist	12,256	\$ 159.72	\$ 163.14
Physical Health - Transportation	960	\$ 141.52	\$ 11.33
Physical Health - Vision	707	\$ 213.92	\$ 12.60
<b>Total</b>			<b>\$ 1,799.38</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
In some cases, totals may not equal the sum of their respective columns due to rounding.

KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

PLE PW < 30

Calendar Year 2021 <sup>1</sup>			
Member Months	97,118		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	320	\$ 99.02	\$ 2.64
Mental Health - Inpatient	5	\$ 4,988.12	\$ 2.11
Mental Health - Other	329	\$ 133.52	\$ 3.66
Mental Health - Professional	418	\$ 105.27	\$ 3.67
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	559	\$ 309.27	\$ 14.41
Pharmacy - Generic	5,051	\$ 25.25	\$ 10.63
Pharmacy - Specialty	3	\$ 3,755.16	\$ 0.96
Physical Health - Dental	207	\$ 243.54	\$ 4.20
Physical Health - DME	282	\$ 135.71	\$ 3.18
Physical Health - FQHC/RHC	1,458	\$ 164.07	\$ 19.93
Physical Health - Home Health	2	\$ 84.14	\$ 0.01
Physical Health - Hospice	0	\$ 2,038.43	\$ 0.02
Physical Health - Indian Health Services	5	\$ 519.22	\$ 0.23
Physical Health - Inpatient	36	\$ 8,865.04	\$ 26.55
Physical Health - Other	2,469	\$ 72.78	\$ 14.97
Physical Health - Outpatient ER	838	\$ 226.87	\$ 15.84
Physical Health - Outpatient Non-ER	1,950	\$ 128.32	\$ 20.85
Physical Health - PCP	854	\$ 75.88	\$ 5.40
Physical Health - Specialist	5,291	\$ 93.74	\$ 41.33
Physical Health - Transportation	112	\$ 187.34	\$ 1.74
Physical Health - Vision	275	\$ 116.26	\$ 2.66
<b>Total</b>			<b>\$ 195.01</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
In some cases, totals may not equal the sum of their respective columns due to rounding.

KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

PLE PW 30+

Calendar Year 2021 <sup>1</sup>			
Member Months	45,503		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	447	\$ 87.55	\$ 3.26
Mental Health - Inpatient	3	\$ 3,895.18	\$ 0.96
Mental Health - Other	531	\$ 161.99	\$ 7.17
Mental Health - Professional	483	\$ 105.64	\$ 4.25
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	770	\$ 455.39	\$ 29.24
Pharmacy - Generic	6,660	\$ 25.08	\$ 13.92
Pharmacy - Specialty	0	\$ 2,291.63	\$ 0.05
Physical Health - Dental	165	\$ 191.47	\$ 2.63
Physical Health - DME	225	\$ 109.39	\$ 2.05
Physical Health - FQHC/RHC	1,221	\$ 161.63	\$ 16.44
Physical Health - Home Health	3	\$ 89.63	\$ 0.02
Physical Health - Hospice	1	\$ 1,539.96	\$ 0.11
Physical Health - Indian Health Services	9	\$ 522.31	\$ 0.39
Physical Health - Inpatient	41	\$ 13,051.50	\$ 44.91
Physical Health - Other	2,317	\$ 78.06	\$ 15.07
Physical Health - Outpatient ER	657	\$ 262.72	\$ 14.39
Physical Health - Outpatient Non-ER	1,667	\$ 154.31	\$ 21.43
Physical Health - PCP	854	\$ 70.50	\$ 5.02
Physical Health - Specialist	5,179	\$ 100.15	\$ 43.22
Physical Health - Transportation	207	\$ 161.00	\$ 2.78
Physical Health - Vision	283	\$ 112.38	\$ 2.65
<b>Total</b>			<b>\$ 229.98</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
In some cases, totals may not equal the sum of their respective columns due to rounding.

KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

SED

Calendar Year 2021 <sup>1</sup>			
Member Months	36,880		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	242,032	\$ 9.53	\$ 192.31
Mental Health - CMHC	53,338	\$ 103.73	\$ 461.05
Mental Health - Inpatient	228	\$ 3,686.61	\$ 70.12
Mental Health - Other	8,147	\$ 119.04	\$ 80.82
Mental Health - Professional	3,906	\$ 96.31	\$ 31.35
Mental Health - PRTF	1,905	\$ 549.10	\$ 87.18
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	3,112	\$ 374.09	\$ 97.00
Pharmacy - Generic	23,563	\$ 25.05	\$ 49.19
Pharmacy - Specialty	61	\$ 4,272.65	\$ 21.61
Physical Health - Dental	840	\$ 199.61	\$ 13.98
Physical Health - DME	185	\$ 208.12	\$ 3.20
Physical Health - FQHC/RHC	1,340	\$ 153.03	\$ 17.09
Physical Health - Home Health	4	\$ 264.69	\$ 0.09
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	2	\$ 519.00	\$ 0.10
Physical Health - Inpatient	28	\$ 10,418.31	\$ 24.32
Physical Health - Other	5,911	\$ 123.29	\$ 60.74
Physical Health - Outpatient ER	563	\$ 207.34	\$ 9.72
Physical Health - Outpatient Non-ER	776	\$ 179.00	\$ 11.58
Physical Health - PCP	1,605	\$ 67.40	\$ 9.01
Physical Health - Specialist	2,174	\$ 70.43	\$ 12.76
Physical Health - Transportation	1,441	\$ 47.41	\$ 5.69
Physical Health - Vision	513	\$ 110.28	\$ 4.72
<b>Total</b>			<b>\$ 1,263.61</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
In some cases, totals may not equal the sum of their respective columns due to rounding.

KanCare RFP



Summary Level Databook (No PC)

CONFIDENTIAL

Population

SPDN MN Dual M/F < 65

Calendar Year 2021 <sup>1</sup>			
Member Months	20,398		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	4,422	\$ 90.21	\$ 33.24
Mental Health - Inpatient	10	\$ 1,429.54	\$ 1.19
Mental Health - Other	626	\$ 122.83	\$ 6.41
Mental Health - Professional	185	\$ 65.73	\$ 1.01
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	145	\$ 35.58	\$ 0.43
Pharmacy - Brand	33	\$ 1,105.06	\$ 3.02
Pharmacy - Generic	192	\$ 18.70	\$ 0.30
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	55	\$ 197.98	\$ 0.91
Physical Health - DME	322	\$ 189.70	\$ 5.09
Physical Health - FQHC/RHC	719	\$ 70.32	\$ 4.21
Physical Health - Home Health	6	\$ 437.97	\$ 0.21
Physical Health - Hospice	1	\$ 4,256.99	\$ 0.44
Physical Health - Indian Health Services	1	\$ 462.74	\$ 0.05
Physical Health - Inpatient	111	\$ 1,532.45	\$ 14.19
Physical Health - Other	332	\$ 84.13	\$ 2.33
Physical Health - Outpatient ER	228	\$ 109.43	\$ 2.08
Physical Health - Outpatient Non-ER	579	\$ 263.10	\$ 12.71
Physical Health - PCP	268	\$ 42.46	\$ 0.95
Physical Health - Specialist	2,011	\$ 50.46	\$ 8.46
Physical Health - Transportation	902	\$ 103.96	\$ 7.81
Physical Health - Vision	71	\$ 90.87	\$ 0.54
<b>Total</b>			<b>\$ 105.58</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
In some cases, totals may not equal the sum of their respective columns due to rounding.

KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

SPDN MN M/F Dual 65+

Calendar Year 2021 <sup>1</sup>			
Member Months	17,923		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	147	\$ 99.87	\$ 1.22
Mental Health - Inpatient	1	\$ 950.76	\$ 0.06
Mental Health - Other	8	\$ 53.42	\$ 0.03
Mental Health - Professional	4	\$ 32.96	\$ 0.01
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	1,124	\$ 29.21	\$ 2.74
Pharmacy - Brand	11	\$ 574.75	\$ 0.52
Pharmacy - Generic	81	\$ 11.88	\$ 0.08
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	25	\$ 150.39	\$ 0.32
Physical Health - DME	166	\$ 80.91	\$ 1.12
Physical Health - FQHC/RHC	432	\$ 61.81	\$ 2.22
Physical Health - Home Health	3	\$ 395.00	\$ 0.09
Physical Health - Hospice	5	\$ 2,403.02	\$ 1.00
Physical Health - Indian Health Services	5	\$ 469.75	\$ 0.19
Physical Health - Inpatient	113	\$ 1,233.65	\$ 11.61
Physical Health - Other	166	\$ 67.97	\$ 0.94
Physical Health - Outpatient ER	79	\$ 132.66	\$ 0.88
Physical Health - Outpatient Non-ER	433	\$ 220.54	\$ 7.96
Physical Health - PCP	279	\$ 50.19	\$ 1.17
Physical Health - Specialist	1,280	\$ 69.81	\$ 7.45
Physical Health - Transportation	308	\$ 84.94	\$ 2.18
Physical Health - Vision	32	\$ 98.97	\$ 0.26
<b>Total</b>			<b>\$ 42.07</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

SPDN MN Non Dual

Calendar Year 2021 <sup>1</sup>			
Member Months	9,483		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	867	\$ 89.54	\$ 6.47
Mental Health - Inpatient	17	\$ 4,316.88	\$ 5.94
Mental Health - Other	288	\$ 139.68	\$ 3.35
Mental Health - Professional	187	\$ 89.90	\$ 1.40
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	29	\$ 414.02	\$ 0.99
Pharmacy - Brand	1,044	\$ 721.12	\$ 62.74
Pharmacy - Generic	5,957	\$ 32.27	\$ 16.02
Pharmacy - Specialty	22	\$ 5,258.80	\$ 9.49
Physical Health - Dental	68	\$ 210.14	\$ 1.18
Physical Health - DME	471	\$ 465.18	\$ 18.26
Physical Health - FQHC/RHC	1,310	\$ 142.26	\$ 15.53
Physical Health - Home Health	170	\$ 203.12	\$ 2.87
Physical Health - Hospice	73	\$ 3,288.59	\$ 20.12
Physical Health - Indian Health Services	19	\$ 285.10	\$ 0.45
Physical Health - Inpatient	618	\$ 26,588.01	\$ 1,369.99
Physical Health - Other	941	\$ 121.65	\$ 9.54
Physical Health - Outpatient ER	678	\$ 482.78	\$ 27.29
Physical Health - Outpatient Non-ER	2,581	\$ 873.42	\$ 187.86
Physical Health - PCP	1,585	\$ 93.51	\$ 12.35
Physical Health - Specialist	10,249	\$ 203.80	\$ 174.06
Physical Health - Transportation	696	\$ 183.64	\$ 10.65
Physical Health - Vision	161	\$ 173.36	\$ 2.32
<b>Total</b>			<b>\$ 1,958.89</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
In some cases, totals may not equal the sum of their respective columns due to rounding.

KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

SSI Dual M/F < 65

Calendar Year 2021 <sup>1</sup>			
Member Months	91,626		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	9,768	\$ 100.47	\$ 81.78
Mental Health - Inpatient	17	\$ 1,784.89	\$ 2.56
Mental Health - Other	1,183	\$ 114.57	\$ 11.29
Mental Health - Professional	753	\$ 73.15	\$ 4.59
Mental Health - PRTF	37	\$ 592.06	\$ 1.80
Nursing Facility	535	\$ 201.35	\$ 8.98
Pharmacy - Brand	141	\$ 536.76	\$ 6.31
Pharmacy - Generic	1,845	\$ 21.57	\$ 3.32
Pharmacy - Specialty	3	\$ 1,784.12	\$ 0.52
Physical Health - Dental	215	\$ 225.40	\$ 4.04
Physical Health - DME	675	\$ 112.00	\$ 6.30
Physical Health - FQHC/RHC	1,133	\$ 75.16	\$ 7.10
Physical Health - Home Health	67	\$ 383.34	\$ 2.14
Physical Health - Hospice	2	\$ 1,399.05	\$ 0.20
Physical Health - Indian Health Services	6	\$ 473.35	\$ 0.23
Physical Health - Inpatient	131	\$ 2,055.30	\$ 22.51
Physical Health - Other	1,486	\$ 68.47	\$ 8.48
Physical Health - Outpatient ER	530	\$ 69.26	\$ 3.06
Physical Health - Outpatient Non-ER	894	\$ 165.44	\$ 12.32
Physical Health - PCP	561	\$ 39.36	\$ 1.84
Physical Health - Specialist	3,057	\$ 49.87	\$ 12.71
Physical Health - Transportation	3,167	\$ 76.92	\$ 20.30
Physical Health - Vision	491	\$ 94.98	\$ 3.89
<b>Total</b>			<b>\$ 226.25</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

SSI Dual M/F 65+

Calendar Year 2021 <sup>1</sup>			
Member Months	48,508		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	1,030	\$ 104.31	\$ 8.95
Mental Health - Inpatient	3	\$ 3,775.05	\$ 0.98
Mental Health - Other	282	\$ 121.03	\$ 2.85
Mental Health - Professional	101	\$ 84.64	\$ 0.72
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	1,445	\$ 90.01	\$ 10.84
Pharmacy - Brand	62	\$ 381.15	\$ 1.98
Pharmacy - Generic	1,231	\$ 18.77	\$ 1.93
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	133	\$ 183.79	\$ 2.03
Physical Health - DME	730	\$ 54.92	\$ 3.34
Physical Health - FQHC/RHC	854	\$ 68.74	\$ 4.89
Physical Health - Home Health	26	\$ 256.36	\$ 0.55
Physical Health - Hospice	9	\$ 3,000.05	\$ 2.36
Physical Health - Indian Health Services	6	\$ 435.91	\$ 0.23
Physical Health - Inpatient	164	\$ 2,919.24	\$ 39.86
Physical Health - Other	746	\$ 48.33	\$ 3.01
Physical Health - Outpatient ER	216	\$ 75.95	\$ 1.37
Physical Health - Outpatient Non-ER	903	\$ 109.58	\$ 8.24
Physical Health - PCP	604	\$ 37.52	\$ 1.89
Physical Health - Specialist	3,092	\$ 65.55	\$ 16.89
Physical Health - Transportation	1,464	\$ 60.71	\$ 7.40
Physical Health - Vision	540	\$ 95.84	\$ 4.31
<b>Total</b>			<b>\$ 124.60</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

SSI Non Dual M/F < 1

Calendar Year 2021 <sup>1</sup>			
Member Months	665		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	-	\$ -	\$ -
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	-	\$ -	\$ -
Mental Health - Professional	39	\$ 101.18	\$ 0.33
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	805	\$ 134.49	\$ 9.02
Pharmacy - Generic	4,412	\$ 59.51	\$ 21.88
Pharmacy - Specialty	1,554	\$ 2,471.53	\$ 320.11
Physical Health - Dental	-	\$ -	\$ -
Physical Health - DME	2,368	\$ 406.89	\$ 80.29
Physical Health - FQHC/RHC	1,038	\$ 156.15	\$ 13.51
Physical Health - Home Health	414	\$ 152.44	\$ 5.26
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	247	\$ 54,878.36	\$ 1,130.88
Physical Health - Other	1,754	\$ 82.92	\$ 12.12
Physical Health - Outpatient ER	796	\$ 201.52	\$ 13.36
Physical Health - Outpatient Non-ER	2,508	\$ 328.09	\$ 68.56
Physical Health - PCP	10,311	\$ 115.30	\$ 99.07
Physical Health - Specialist	5,353	\$ 233.32	\$ 104.09
Physical Health - Transportation	944	\$ 228.68	\$ 18.00
Physical Health - Vision	618	\$ 59.80	\$ 3.08
<b>Total</b>			<b>\$ 1,899.56</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

SSI Non Dual M/F 1 - 21

Calendar Year 2021 <sup>1</sup>			
Member Months	116,500		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	5,753	\$ 104.13	\$ 49.92
Mental Health - Inpatient	36	\$ 4,096.18	\$ 12.22
Mental Health - Other	1,308	\$ 148.12	\$ 16.14
Mental Health - Professional	1,197	\$ 109.13	\$ 10.89
Mental Health - PRTF	1,191	\$ 565.90	\$ 56.18
Nursing Facility	76	\$ 674.42	\$ 4.29
Pharmacy - Brand	2,155	\$ 801.61	\$ 143.93
Pharmacy - Generic	12,369	\$ 47.98	\$ 49.46
Pharmacy - Specialty	152	\$ 6,963.15	\$ 87.96
Physical Health - Dental	1,010	\$ 208.23	\$ 17.53
Physical Health - DME	1,217	\$ 675.19	\$ 68.49
Physical Health - FQHC/RHC	958	\$ 165.73	\$ 13.23
Physical Health - Home Health	22	\$ 328.71	\$ 0.60
Physical Health - Hospice	1	\$ 2,810.70	\$ 0.15
Physical Health - Indian Health Services	2	\$ 521.63	\$ 0.11
Physical Health - Inpatient	65	\$ 30,485.54	\$ 164.56
Physical Health - Other	3,676	\$ 118.76	\$ 36.38
Physical Health - Outpatient ER	605	\$ 201.06	\$ 10.14
Physical Health - Outpatient Non-ER	1,229	\$ 430.31	\$ 44.06
Physical Health - PCP	2,280	\$ 82.78	\$ 15.73
Physical Health - Specialist	2,821	\$ 86.53	\$ 20.34
Physical Health - Transportation	753	\$ 121.29	\$ 7.61
Physical Health - Vision	575	\$ 117.24	\$ 5.62
<b>Total</b>			<b>\$ 835.52</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

SSI Non Dual M/F 22+

Calendar Year 2021 <sup>1</sup>			
Member Months	234,661		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	7,496	\$ 98.27	\$ 61.39
Mental Health - Inpatient	52	\$ 6,052.25	\$ 26.32
Mental Health - Other	1,244	\$ 131.17	\$ 13.60
Mental Health - Professional	1,069	\$ 97.85	\$ 8.72
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	1,244	\$ 407.87	\$ 42.29
Pharmacy - Brand	6,277	\$ 670.70	\$ 350.84
Pharmacy - Generic	34,044	\$ 25.09	\$ 71.18
Pharmacy - Specialty	233	\$ 3,530.54	\$ 68.61
Physical Health - Dental	242	\$ 243.68	\$ 4.91
Physical Health - DME	1,069	\$ 289.42	\$ 25.77
Physical Health - FQHC/RHC	2,100	\$ 165.45	\$ 28.95
Physical Health - Home Health	206	\$ 228.62	\$ 3.92
Physical Health - Hospice	31	\$ 2,952.61	\$ 7.53
Physical Health - Indian Health Services	12	\$ 520.67	\$ 0.53
Physical Health - Inpatient	338	\$ 20,787.03	\$ 586.12
Physical Health - Other	2,785	\$ 89.55	\$ 20.79
Physical Health - Outpatient ER	1,434	\$ 341.13	\$ 40.78
Physical Health - Outpatient Non-ER	2,801	\$ 505.44	\$ 117.99
Physical Health - PCP	2,344	\$ 79.12	\$ 15.46
Physical Health - Specialist	12,154	\$ 130.71	\$ 132.40
Physical Health - Transportation	2,184	\$ 115.02	\$ 20.93
Physical Health - Vision	618	\$ 173.59	\$ 8.94
<b>Total</b>			<b>\$ 1,657.96</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)

All data has been adjusted for Underreporting and IBNR.

In some cases, totals may not equal the sum of their respective columns due to rounding.

KanCare RFP



Summary Level Databook (No PC)

CONFIDENTIAL

Population

TA

Calendar Year 2021 <sup>1</sup>			
Member Months	7,416		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	9,463,785	\$ 7.03	\$ 5,541.29
Mental Health - CMHC	81	\$ 76.57	\$ 0.51
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	18	\$ 193.21	\$ 0.30
Mental Health - Professional	212	\$ 307.55	\$ 5.43
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	10	\$ 201.79	\$ 0.16
Pharmacy - Brand	7,906	\$ 573.86	\$ 378.08
Pharmacy - Generic	41,789	\$ 122.25	\$ 425.71
Pharmacy - Specialty	343	\$ 2,255.60	\$ 64.51
Physical Health - Dental	539	\$ 131.26	\$ 5.90
Physical Health - DME	26,495	\$ 384.18	\$ 848.24
Physical Health - FQHC/RHC	637	\$ 146.37	\$ 7.77
Physical Health - Home Health	236	\$ 204.71	\$ 4.03
Physical Health - Hospice	7	\$ 2,799.15	\$ 1.55
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	616	\$ 55,454.44	\$ 2,847.83
Physical Health - Other	6,677	\$ 101.61	\$ 56.54
Physical Health - Outpatient ER	989	\$ 258.47	\$ 21.30
Physical Health - Outpatient Non-ER	4,733	\$ 524.06	\$ 206.69
Physical Health - PCP	12,987	\$ 106.69	\$ 115.47
Physical Health - Specialist	6,080	\$ 118.38	\$ 59.98
Physical Health - Transportation	5,119	\$ 181.17	\$ 77.28
Physical Health - Vision	384	\$ 94.18	\$ 3.02
<b>Total</b>			<b>\$ 10,671.56</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

TAF + PLE < 1

Calendar Year 2021 <sup>1</sup>			
Member Months	177,133		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	1	\$ 71.11	\$ 0.00
Mental Health - Inpatient	-	\$ -	\$ -
Mental Health - Other	6	\$ 76.98	\$ 0.04
Mental Health - Professional	8	\$ 108.16	\$ 0.07
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	129	\$ 192.11	\$ 2.07
Pharmacy - Generic	2,386	\$ 30.71	\$ 6.11
Pharmacy - Specialty	19	\$ 3,588.52	\$ 5.73
Physical Health - Dental	82	\$ 146.40	\$ 1.00
Physical Health - DME	147	\$ 305.80	\$ 3.74
Physical Health - FQHC/RHC	2,439	\$ 173.21	\$ 35.21
Physical Health - Home Health	11	\$ 338.97	\$ 0.30
Physical Health - Hospice	0	\$ 3,127.21	\$ 0.06
Physical Health - Indian Health Services	6	\$ 519.70	\$ 0.25
Physical Health - Inpatient	1,000	\$ 10,164.76	\$ 846.93
Physical Health - Other	830	\$ 62.56	\$ 4.33
Physical Health - Outpatient ER	843	\$ 130.89	\$ 9.20
Physical Health - Outpatient Non-ER	1,165	\$ 112.23	\$ 10.89
Physical Health - PCP	6,512	\$ 130.04	\$ 70.56
Physical Health - Specialist	4,647	\$ 127.73	\$ 49.46
Physical Health - Transportation	168	\$ 337.30	\$ 4.72
Physical Health - Vision	64	\$ 70.24	\$ 0.38
<b>Total</b>			<b>\$ 1,051.05</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
In some cases, totals may not equal the sum of their respective columns due to rounding.

KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

TAF + PLE 1 - 21

Calendar Year 2021 <sup>1</sup>			
Member Months	2,446,441		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	1,244	\$ 98.69	\$ 10.23
Mental Health - Inpatient	8	\$ 3,857.27	\$ 2.47
Mental Health - Other	225	\$ 124.73	\$ 2.33
Mental Health - Professional	475	\$ 103.40	\$ 4.09
Mental Health - PRTF	5	\$ 626.26	\$ 0.24
Nursing Facility	-	\$ -	\$ -
Pharmacy - Brand	506	\$ 359.88	\$ 15.19
Pharmacy - Generic	3,055	\$ 27.63	\$ 7.03
Pharmacy - Specialty	10	\$ 6,954.52	\$ 5.67
Physical Health - Dental	1,161	\$ 200.43	\$ 19.39
Physical Health - DME	86	\$ 381.53	\$ 2.74
Physical Health - FQHC/RHC	922	\$ 165.96	\$ 12.76
Physical Health - Home Health	1	\$ 221.76	\$ 0.01
Physical Health - Hospice	0	\$ 3,145.42	\$ 0.01
Physical Health - Indian Health Services	3	\$ 520.38	\$ 0.14
Physical Health - Inpatient	12	\$ 18,952.86	\$ 19.56
Physical Health - Other	793	\$ 97.94	\$ 6.47
Physical Health - Outpatient ER	428	\$ 169.04	\$ 6.02
Physical Health - Outpatient Non-ER	504	\$ 173.96	\$ 7.31
Physical Health - PCP	1,244	\$ 72.77	\$ 7.54
Physical Health - Specialist	1,486	\$ 73.45	\$ 9.10
Physical Health - Transportation	99	\$ 113.25	\$ 0.94
Physical Health - Vision	420	\$ 115.70	\$ 4.05
<b>Total</b>			<b>\$ 143.29</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

TAF 22+

Calendar Year 2021 <sup>1</sup>			
Member Months	592,656		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	870	\$ 93.97	\$ 6.82
Mental Health - Inpatient	12	\$ 4,119.86	\$ 3.99
Mental Health - Other	824	\$ 148.88	\$ 10.22
Mental Health - Professional	924	\$ 101.83	\$ 7.84
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	4	\$ 107.08	\$ 0.04
Pharmacy - Brand	2,023	\$ 581.66	\$ 98.07
Pharmacy - Generic	14,076	\$ 22.07	\$ 25.89
Pharmacy - Specialty	14	\$ 3,481.60	\$ 3.95
Physical Health - Dental	263	\$ 231.22	\$ 5.06
Physical Health - DME	254	\$ 249.52	\$ 5.29
Physical Health - FQHC/RHC	1,540	\$ 164.64	\$ 21.14
Physical Health - Home Health	19	\$ 198.17	\$ 0.32
Physical Health - Hospice	2	\$ 2,797.44	\$ 0.37
Physical Health - Indian Health Services	10	\$ 517.81	\$ 0.41
Physical Health - Inpatient	71	\$ 14,145.70	\$ 83.74
Physical Health - Other	2,076	\$ 75.56	\$ 13.07
Physical Health - Outpatient ER	1,019	\$ 267.63	\$ 22.73
Physical Health - Outpatient Non-ER	1,552	\$ 263.95	\$ 34.14
Physical Health - PCP	1,386	\$ 74.41	\$ 8.59
Physical Health - Specialist	5,674	\$ 97.83	\$ 46.26
Physical Health - Transportation	352	\$ 127.87	\$ 3.75
Physical Health - Vision	461	\$ 124.66	\$ 4.78
<b>Total</b>			<b>\$ 406.47</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (No PC)

CONFIDENTIAL

Population

TBI

Calendar Year 2021 <sup>1</sup>			
Member Months	8,957		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	4,593,653	\$ 6.83	\$ 2,613.56
Mental Health - CMHC	11,036	\$ 97.87	\$ 90.00
Mental Health - Inpatient	36	\$ 6,070.81	\$ 18.25
Mental Health - Other	1,285	\$ 132.78	\$ 14.22
Mental Health - Professional	2,129	\$ 139.25	\$ 24.70
Mental Health - PRTF	20	\$ 578.63	\$ 0.95
Nursing Facility	2,332	\$ 286.27	\$ 55.64
Pharmacy - Brand	4,611	\$ 479.16	\$ 184.13
Pharmacy - Generic	35,344	\$ 22.91	\$ 67.48
Pharmacy - Specialty	150	\$ 2,618.69	\$ 32.71
Physical Health - Dental	355	\$ 254.23	\$ 7.52
Physical Health - DME	3,407	\$ 162.86	\$ 46.24
Physical Health - FQHC/RHC	1,405	\$ 147.13	\$ 17.22
Physical Health - Home Health	561	\$ 1,422.49	\$ 66.56
Physical Health - Hospice	34	\$ 2,965.48	\$ 8.32
Physical Health - Indian Health Services	1	\$ 519.00	\$ 0.06
Physical Health - Inpatient	375	\$ 12,739.84	\$ 398.39
Physical Health - Other	19,914	\$ 199.12	\$ 330.45
Physical Health - Outpatient ER	1,304	\$ 338.31	\$ 36.76
Physical Health - Outpatient Non-ER	3,030	\$ 299.52	\$ 75.63
Physical Health - PCP	2,099	\$ 78.19	\$ 13.68
Physical Health - Specialist	13,457	\$ 82.47	\$ 92.49
Physical Health - Transportation	5,456	\$ 92.62	\$ 42.11
Physical Health - Vision	641	\$ 118.60	\$ 6.33
<b>Total</b>			<b>\$ 4,243.39</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

Summary Level Databook (No PC)

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Population

WORK

Calendar Year 2021 <sup>1</sup>			
Member Months	3,069		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	12,000	\$ 1,897.44	\$ 1,897.44
Mental Health - CMHC	2,631	\$ 85.15	\$ 18.67
Mental Health - Inpatient	28	\$ 913.60	\$ 2.16
Mental Health - Other	818	\$ 88.43	\$ 6.02
Mental Health - Professional	1,813	\$ 90.72	\$ 13.71
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	69	\$ -	\$ -
Pharmacy - Brand	296	\$ 290.37	\$ 7.16
Pharmacy - Generic	4,811	\$ 22.34	\$ 8.96
Pharmacy - Specialty	-	\$ -	\$ -
Physical Health - Dental	178	\$ 138.31	\$ 2.05
Physical Health - DME	1,461	\$ 88.73	\$ 10.80
Physical Health - FQHC/RHC	1,024	\$ 59.35	\$ 5.07
Physical Health - Home Health	119	\$ 289.56	\$ 2.87
Physical Health - Hospice	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -
Physical Health - Inpatient	84	\$ 2,437.95	\$ 16.97
Physical Health - Other	12,421	\$ 132.73	\$ 137.39
Physical Health - Outpatient ER	280	\$ 75.86	\$ 1.77
Physical Health - Outpatient Non-ER	1,404	\$ 409.70	\$ 47.94
Physical Health - PCP	756	\$ 29.46	\$ 1.86
Physical Health - Specialist	2,494	\$ 35.93	\$ 7.47
Physical Health - Transportation	1,607	\$ 121.42	\$ 16.26
Physical Health - Vision	596	\$ 83.93	\$ 4.17
<b>Total</b>			<b>\$ 2,208.73</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
All data has been adjusted for Underreporting and IBNR.  
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KanCare RFP

Summary Level Databook (No PC)

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Population

Working Disabled M/F All Ages

Calendar Year 2021 <sup>1</sup>			
Member Months	12,709		
Category of Service	Utilization/ 1000	Unit Cost	PMPM
HCBS Services	-	\$ -	\$ -
Mental Health - CMHC	13,841	\$ 86.77	\$ 100.09
Mental Health - Inpatient	9	\$ 2,334.76	\$ 1.75
Mental Health - Other	2,147	\$ 100.28	\$ 17.94
Mental Health - Professional	1,375	\$ 75.35	\$ 8.64
Mental Health - PRTF	-	\$ -	\$ -
Nursing Facility	499	\$ 51.07	\$ 2.12
Pharmacy - Brand	951	\$ 952.49	\$ 75.51
Pharmacy - Generic	6,101	\$ 26.12	\$ 13.28
Pharmacy - Specialty	82	\$ 6,214.67	\$ 42.32
Physical Health - Dental	295	\$ 183.65	\$ 4.51
Physical Health - DME	721	\$ 91.02	\$ 5.47
Physical Health - FQHC/RHC	1,424	\$ 80.92	\$ 9.60
Physical Health - Home Health	130	\$ 223.90	\$ 2.42
Physical Health - Hospice	5	\$ 4,902.43	\$ 2.10
Physical Health - Indian Health Services	5	\$ 507.23	\$ 0.21
Physical Health - Inpatient	127	\$ 7,036.86	\$ 74.28
Physical Health - Other	2,336	\$ 57.39	\$ 11.17
Physical Health - Outpatient ER	341	\$ 149.88	\$ 4.26
Physical Health - Outpatient Non-ER	2,085	\$ 323.85	\$ 56.27
Physical Health - PCP	995	\$ 50.13	\$ 4.16
Physical Health - Specialist	6,147	\$ 154.11	\$ 78.95
Physical Health - Transportation	1,944	\$ 61.09	\$ 9.90
Physical Health - Vision	753	\$ 95.74	\$ 6.01
<b>Total</b>			<b>\$ 530.95</b>

<sup>1</sup> Data contains expenditures for services incurred in CY 2021 (1/1/2021 - 12/31/2021)  
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KanCare RFP

**COS Hierarchy**

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<b>COS</b>	<b>Hierarchy</b>
HCBS Services	1
Nursing Facility	2
Physical Health - Outpatient ER	3
Mental Health - Inpatient	4
Mental Health - PRTF	5
Mental Health - CMHC	6
Mental Health - Professional	7
Mental Health - Other	8
Physical Health - Inpatient	9
Physical Health - Outpatient Non-ER	10
Physical Health - Dental	11
Physical Health - Indian Health Services	12
Physical Health - FQHC/RHC	13
Physical Health - Vision	14
Physical Health - Transportation	15
Pharmacy - Generic	16
Pharmacy - Brand	17
Pharmacy - Specialty	18
Physical Health - PCP	19
Physical Health - Specialist	20
Physical Health - Home Health	21
Physical Health - Hospice	22
Physical Health - DME	23
Physical Health - Other	24

**KanCare RFP**



Regional Factors

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Regional Factor COA	Regional Factors <sup>1</sup>			
	JO	NE	SE	SG
CHIP	0.982	0.993	1.185	0.845
DD	0.965	1.021	1.076	0.887
Deliveries	1.061	0.932	0.931	1.107
Foster Care	0.989	1.106	0.925	0.930
HCBS	1.059	0.943	1.027	1.039
LTC Dual	1.076	0.961	0.977	1.027
LTC Non Dual	1.142	0.910	0.910	1.060
Medically Needy Dual	0.869	1.266	0.912	0.747
Medically Needy Non Dual	1.240	0.937	0.969	0.907
Other	0.943	1.051	1.137	0.756
Pregnant Women	0.966	1.008	0.980	1.037
TANF	0.980	1.016	1.129	0.882

<sup>1</sup> Provided for informational purposes only.

Rate Cell	Regional Factor COA
Autism	HCBS
BCC	Other
Children in Long Term Care (LTC)	Other
CHIP < 1	CHIP
CHIP 1 - 21	CHIP
DD Dual < 45	DD
DD Dual 45+	DD
DD Non Dual 1 - 21	DD
DD Non Dual 22+	DD
Deliveries	Deliveries
FC/AS M/F <1	Foster Care
FC/AS M/F 1+	Foster Care
ICF/MR	Other
LTC Dual - Frail Elderly	LTC Dual
LTC Dual - Nursing Facility	LTC Dual
LTC Dual - Physically Disabled	LTC Dual
LTC Non Dual - Frail Elderly	LTC Non Dual
LTC Non Dual - Nursing Facility	LTC Non Dual
LTC Non Dual - Physically Disabled	LTC Non Dual
M-CHIP	TANF
MH NF	Other
MN Dual M/F < 65	Medically Needy Dual
MN M/F Dual 65+	Medically Needy Dual
MN Non Dual M/F	Medically Needy Non Dual
PLE PW < 30	Pregnant Women
PLE PW 30+	Pregnant Women
SED	HCBS
SPDN MN Dual M/F < 65	Medically Needy Dual
SPDN MN M/F Dual 65+	Medically Needy Dual
SPDN MN Non Dual	Medically Needy Non Dual
SSI Dual M/F < 65	Medically Needy Dual
SSI Dual M/F 65+	Medically Needy Dual
SSI Non Dual M/F < 1	Medically Needy Non Dual
SSI Non Dual M/F 1 - 21	Medically Needy Non Dual
SSI Non Dual M/F 22+	Medically Needy Non Dual
TA	HCBS
TAF + PLE < 1	TANF
TAF + PLE 1 - 21	TANF
TAF 22+	TANF
TBI	HCBS
WORK	Other
Working Disabled M/F All Ages	Other

KanCare RFP

Rate Relativity

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Population	CY23 Statewide Rate Relativity <sup>1</sup>
Autism	1.052
BCC	2.752
Children in Long Term Care (LTC)	6.689
CHIP < 1	0.860
CHIP 1 - 21	0.241
DD Dual < 45	7.503
DD Dual 45+	9.441
DD Non Dual 1 - 21	5.028
DD Non Dual 22+	8.592
Deliveries	7.580
FC/AS M/F <1	1.387
FC/AS M/F 1+	0.851
ICF/MR	10.145
LTC Dual	6.430
LTC Non Dual	8.110
M-CHIP	0.266
MH NF	7.790
MN Dual M/F < 65	1.058
MN M/F Dual 65+	1.029
MN Non Dual M/F	2.495
PLE PW < 30	0.288
PLE PW 30+	0.347
SED	2.299
SPDN MN Dual M/F < 65	0.248
SPDN MN M/F Dual 65+	0.089
SPDN MN Non Dual	2.619
SSI Dual M/F < 65	0.470
SSI Dual M/F 65+	0.215
SSI Non Dual M/F < 1	4.147
SSI Non Dual M/F 1 - 21	1.199
SSI Non Dual M/F 22+	2.339
TA	15.680
TAF + PLE < 1	1.441
TAF + PLE 1 - 21	0.231
TAF 22+	0.598
TBI	6.316
WORK	3.030
Working Disabled M/F All Ages	0.943

<sup>1</sup> Provided for informational purposes only.

KanCare RFP



Medical Trend Detail

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Average Annual Trend from CY24 to CY25

COS	CHIP		Top		Deliveries		Disabled/Non-Dual		Dunk		Foster Care	
	Unit/1000	Unit Cost	Unit/1000	Unit Cost	Unit/1000	Unit Cost	Unit/1000	Unit Cost	Unit/1000	Unit Cost	Unit/1000	Unit Cost
HCBS Services	0.5%	-0.7%	0.5%	-0.7%	0.5%	-0.7%	0.5%	-0.7%	0.5%	-0.7%	0.5%	-0.7%
Mental Health - CASHC	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%
Mental Health - Inpatient	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%
Mental Health - Other	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%
Mental Health - Professional	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%
Mental Health - PRFF	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%
Nursing Facility	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%
Pharmacy - Brand	6.0%	0.0%	6.0%	0.0%	6.0%	0.0%	6.0%	0.0%	6.0%	0.0%	6.0%	0.0%
Pharmacy - Generic	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%
Pharmacy - Specialty	6.0%	0.0%	6.0%	0.0%	6.0%	0.0%	6.0%	0.0%	6.0%	0.0%	6.0%	0.0%
Physical Health - Central	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%	2.5%	-0.7%
Physical Health - DME	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%
Physical Health - FQHC/CRHC	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%
Physical Health - Home Health	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%
Physical Health - Hospice	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%
Physical Health - Indian Health Services	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%
Physical Health - Inpatient	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%
Physical Health - Other	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%
Physical Health - Outpatient ER	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%
Physical Health - Outpatient Non-ER	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%
Physical Health - PCP	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%
Physical Health - Specialist	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%
Physical Health - Transportation	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%
Physical Health - Vision	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%	0.9%	-0.7%

KanCare RFP





MC Assumptions Detail

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Managed Care Assumptions from CY21 to CY25

COS	Exp		LDOO		Deliveries		Disabled Non-Dual		Dialy		Forfeited Care		LTC/HCCS		LTC/hr		MI & SPON Non Dual		Prepaid Network		TAMP		Other	
	URI/1000	Unit Cost	URI/1000	Unit Cost	URI/1000	Unit Cost	URI/1000	Unit Cost	URI/1000	Unit Cost	URI/1000	Unit Cost	URI/1000	Unit Cost	URI/1000	Unit Cost	URI/1000	Unit Cost	URI/1000	Unit Cost	URI/1000	Unit Cost	URI/1000	Unit Cost
HCB Services	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Mental Health - CMHC	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Mental Health - Inpatient	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.5%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Mental Health - Other	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Mental Health - Professional	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Mental Health - PRFF	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Nursing Facility	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Brand	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%
Pharmacy - Generic	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%
Pharmacy - Specialty	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.9%	0.0%
Physical Health - Dental	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Physical Health - DME	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Physical Health - FQHC/CHC	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Physical Health - Home Health	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Physical Health - Hospice	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Physical Health - Indian Health Services	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Physical Health - Inpatient	-0.8%	0.0%	-6.9%	0.0%	-4.1%	-3.3%	-7.8%	0.0%	-0.8%	0.0%	-6.9%	0.0%	-4.9%	0.0%	-6.9%	0.0%	-28.1%	0.0%	-28.1%	0.0%	-7.8%	0.0%	-6.9%	0.0%
Physical Health - Other	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Physical Health - Outpatient ER	-1.8%	0.0%	-3.1%	0.0%	-1.8%	0.0%	-3.1%	0.0%	-1.8%	0.0%	-5.1%	0.0%	-3.1%	0.0%	-5.1%	0.0%	-5.1%	0.0%	-5.1%	0.0%	-5.1%	0.0%	-5.1%	0.0%
Physical Health - Outpatient Non-ER	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Physical Health - PCP	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%	0.5%	0.0%
Physical Health - Specialist	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.5%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Physical Health - Transportation	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Physical Health - Vision	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%

KanCare BFP

Additional Program Changes

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Input for any additional program changes or other adjustments

CSP	CHIP		100		Deliveries		Disabled Non-Dual		Duals		Foster Care		LTC/HCS		LTC/NF		NIN & S/0N Non Dual		Pregnant Women		TANF		Other	
	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost
IC-05 Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - CMHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - Inpatient	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - PRFT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing Facility	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Brand	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Generic	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Specialty	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Dental	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - DME	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - FQHC/BCAC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Indian Health Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Inpatient	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Outpatient ER	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Outpatient Non-ER	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

KanCare RFP



NML Detail

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COA	% of Premium			
	General Admin	Care Coordination	Profit	Privilege Fee
CHIP	11.86%	2.01%	1.00%	5.77%
UDD	2.07%	2.34%	1.00%	5.77%
Deliveries	1.32%	2.20%	1.00%	5.77%
Disabled Non-Dual	4.30%	1.52%	1.00%	5.77%
Duals	10.15%	1.92%	1.00%	5.77%
Foster Care	4.87%	2.29%	1.00%	5.77%
LTC-HCBS	3.26%	4.23%	1.00%	5.77%
LTC-NF	1.16%	0.37%	1.00%	5.77%
MN & SPDN Non Dual	8.54%	1.34%	1.00%	5.77%
Pregnant Women	10.19%	1.64%	1.00%	5.77%
TANF	10.25%	1.68%	1.00%	5.77%
Other	9.42%	1.22%	1.00%	5.77%

KanCare RFP

**LTC Mix**

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Cohort	HCBS vs. Skilled Nursing Facility	CY21	CY23 Proj. Statewide Mix
LTC Dual	LTC Dual - Frail Elderly	29.9%	35.0%
	LTC Dual - Nursing Facility	47.5%	43.3%
	LTC Dual - Physically Disabled	22.6%	21.7%
		100.0%	100.0%

Cohort	HCBS vs. Skilled Nursing Facility	CY21	CY23 Proj. Statewide Mix
LTC Non-Dual	LTC Non Dual - Frail Elderly	13.0%	14.5%
	LTC Non Dual - Nursing Facility	22.2%	22.3%
	LTC Non Dual - Physically Disabled	64.7%	63.3%
		100.0%	100.0%

Rate Development

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Cohort	COS	Membership Mix	Rate Data			Trend CY21 to CY22			Trend CY22					
			UHI/1000	Unit Cost	PMPM	UHI/1000 Trend	Unit Cost Trend	PMPM	UHI/1000 Trend	Unit Cost Trend	PMPM			
Autism	HCBS Services	608	5,833	74.54	36.17	1.0%	0.0%	5,833	74.54	36.17	36.53	1.0%	0.0%	5,940
Autism	Mental Health - CADC	608	2,337	175.39	34.16	3.0%	0.0%	2,407	175.39	35.18	35.18	3.0%	0.0%	2,479
Autism	Mental Health - Inpatient	608	2,233	215.64	39.96	3.0%	0.0%	2,290	215.64	41.15	41.15	3.0%	0.0%	2,359
Autism	Mental Health - Professional	608	1,544	347.64	73.70	3.0%	0.0%	1,620	347.64	75.91	75.91	3.0%	0.0%	1,699
Autism	Mental Health - PRFT	608	-	-	-	3.0%	0.0%	-	-	-	-	3.0%	0.0%	-
Autism	Nursing Facility	608	1,131	188.11	17.72	1.5%	0.0%	1,204	188.11	18.87	18.87	1.5%	0.0%	1,282
Autism	Pharmacy - Brand	608	8,917	22.75	16.91	2.5%	0.0%	9,140	22.75	17.33	17.33	2.5%	0.0%	9,368
Autism	Pharmacy - Specialty	608	1,229	157.70	16.16	6.5%	0.0%	1,266	157.70	16.64	16.64	6.5%	0.0%	1,304
Autism	Physical Health - Dental	608	3,634	135.39	41.00	1.5%	0.0%	3,686	135.39	41.59	41.59	1.5%	0.0%	3,740
Autism	Physical Health - FQHC/RHC	608	1,014	238.92	20.19	1.5%	0.0%	1,029	238.92	20.49	20.49	1.5%	0.0%	1,044
Autism	Physical Health - Home Health	608	-	-	-	1.5%	0.0%	-	-	-	-	1.5%	0.0%	-
Autism	Physical Health - Hospice	608	-	-	-	1.5%	0.0%	-	-	-	-	1.5%	0.0%	-
Autism	Physical Health - Indian Health Services	608	-	-	-	1.5%	0.0%	-	-	-	-	1.5%	0.0%	-
Autism	Physical Health - Inpatient	608	11	2,728.99	2.58	0.0%	1.5%	12	2,728.99	2.62	2.62	1.5%	0.0%	12
Autism	Physical Health - Other	608	29,683	155.38	384.36	1.5%	0.0%	30,114	155.38	389.93	389.93	1.5%	0.0%	30,550
Autism	Physical Health - Outpatient ER	608	296	116.99	2.89	1.5%	0.0%	301	116.99	2.93	2.93	1.5%	0.0%	305
Autism	Physical Health - Outpatient Non-ER	608	1,335	193.91	21.58	1.5%	0.0%	1,354	193.91	21.89	21.89	1.5%	0.0%	1,374
Autism	Physical Health - PCP	608	2,184	65.56	11.93	1.5%	0.0%	2,216	65.56	12.11	12.11	1.5%	0.0%	2,248
Autism	Physical Health - Specialist	608	4,951	68.28	27.60	1.5%	0.0%	4,951	68.28	28.00	28.00	1.5%	0.0%	4,992
Autism	Physical Health - Transportation	608	3,212	57.38	15.36	1.5%	0.0%	3,259	57.38	15.58	15.58	1.5%	0.0%	3,306
Autism	Physical Health - Vision	608	493	128.06	5.27	1.5%	0.0%	501	128.06	5.34	5.34	1.5%	0.0%	508
BCC	HCBS Services	3,851	-	-	-	1.0%	0.0%	-	-	-	-	1.0%	0.0%	-
BCC	Mental Health - CADC	3,851	897	185.56	13.87	3.0%	0.0%	924	185.56	14.28	14.28	3.0%	0.0%	951
BCC	Mental Health - Inpatient	3,851	3	3,968.74	1.05	3.0%	0.0%	3	3,968.74	1.08	1.08	3.0%	0.0%	3
BCC	Mental Health - Other	3,851	237	162.11	3.74	3.0%	0.0%	255	162.11	3.85	3.85	3.0%	0.0%	294
BCC	Mental Health - Professional	3,851	396	102.22	3.37	3.0%	0.0%	407	102.22	3.47	3.47	3.0%	0.0%	420
BCC	Mental Health - PRFT	3,851	-	-	-	3.0%	0.0%	-	-	-	-	3.0%	0.0%	-
BCC	Nursing Facility	3,851	-	-	-	1.5%	0.0%	-	-	-	-	1.5%	0.0%	-
BCC	Pharmacy - Brand	3,851	2,966	1,570.65	388.15	6.5%	0.0%	3,158	1,570.65	413.37	413.37	6.5%	0.0%	3,363
BCC	Pharmacy - Generic	3,851	24,196	20.52	41.37	2.5%	0.0%	24,801	20.52	42.41	42.41	2.5%	0.0%	25,420
BCC	Pharmacy - Specialty	3,851	41	2,283.92	7.40	6.5%	0.0%	44	2,283.92	8.31	8.31	6.5%	0.0%	46
BCC	Physical Health - Dental	3,851	685	169.66	9.68	3.0%	0.0%	705	169.66	9.97	9.97	3.0%	0.0%	726
BCC	Physical Health - DME	3,851	381	807.01	25.65	1.5%	0.0%	387	807.01	26.02	26.02	1.5%	0.0%	393
BCC	Physical Health - FQHC/RHC	3,851	2,322	203.06	39.29	2.5%	0.0%	2,352	203.06	39.84	39.84	2.5%	0.0%	2,394
BCC	Physical Health - Home Health	3,851	185	131.84	2.03	1.5%	0.0%	187	131.84	2.06	2.06	1.5%	0.0%	190
BCC	Physical Health - Hospice	3,851	29	1,537.98	8.49	1.5%	0.0%	29	1,537.98	8.62	8.62	1.5%	0.0%	30
BCC	Physical Health - Indian Health Services	3,851	28	683.37	6.92	1.5%	0.0%	28	683.37	6.92	6.92	1.5%	0.0%	29
BCC	Physical Health - Inpatient	3,851	238	12,259.84	243.61	1.5%	0.0%	242	12,259.84	247.14	247.14	1.5%	0.0%	245
BCC	Physical Health - Other	3,851	3,749	113.53	35.46	1.5%	0.0%	3,803	113.53	35.98	35.98	1.5%	0.0%	3,858
BCC	Physical Health - Outpatient ER	3,851	778	289.53	18.78	1.5%	0.0%	790	289.53	19.08	19.08	1.5%	0.0%	19,080
BCC	Physical Health - Outpatient Non-ER	3,851	6,725	965.44	151.05	1.5%	0.0%	6,822	965.44	154.89	154.89	1.5%	0.0%	6,921
BCC	Physical Health - PCP	3,851	2,339	96.74	18.86	1.5%	0.0%	2,373	96.74	19.13	19.13	1.5%	0.0%	2,408
BCC	Physical Health - Specialist	3,851	39,748	410.72	675.92	2.0%	0.0%	40,034	410.72	682.12	682.12	2.0%	0.0%	39,748
BCC	Physical Health - Transportation	3,851	1,580	109.44	14.41	1.5%	0.0%	1,603	109.44	14.62	14.62	1.5%	0.0%	1,636
BCC	Physical Health - Vision	3,851	495	165.22	6.81	1.5%	0.0%	500	165.22	6.91	6.91	1.5%	0.0%	509
BCC	HCBS Services	5,835	-	-	-	1.0%	0.0%	-	-	-	-	1.0%	0.0%	-
Children in Long Term Care (LTC)	Mental Health - CADC	5,835	17,517	186.33	272.00	3.0%	0.0%	18,042	186.33	280.16	280.16	3.0%	0.0%	18,583
Children in Long Term Care (LTC)	Mental Health - Inpatient	5,835	289	4,504.37	77.55	3.0%	0.0%	295	4,504.37	79.88	79.88	3.0%	0.0%	302,823
Children in Long Term Care (LTC)	Mental Health - Other	5,835	2,606	182.21	39.58	3.0%	0.0%	2,685	182.21	40.76	40.76	3.0%	0.0%	2,765
Children in Long Term Care (LTC)	Mental Health - Professional	5,835	1,997	100.05	16.65	3.0%	0.0%	2,059	100.05	17.15	17.15	3.0%	0.0%	2,119
Children in Long Term Care (LTC)	Mental Health - PRFT	5,835	63,598	715.11	3,789.94	3.0%	0.0%	65,504	715.11	3,903.36	3,903.36	3.0%	0.0%	67,468
Children in Long Term Care (LTC)	Nursing Facility	5,835	-	-	-	1.5%	0.0%	-	-	-	-	1.5%	0.0%	-
Children in Long Term Care (LTC)	Pharmacy - Brand	5,835	2,654	339.31	75.04	6.5%	0.0%	2,826	339.31	79.91	79.91	6.5%	0.0%	3,010
Children in Long Term Care (LTC)	Pharmacy - Generic	5,835	14,655	21.68	44.55	2.5%	0.0%	15,273	21.68	46.66	46.66	2.5%	0.0%	15,316
Children in Long Term Care (LTC)	Pharmacy - Specialty	5,835	94	5,551.27	43.28	6.5%	0.0%	100	5,551.27	46.09	46.09	6.5%	0.0%	106
Children in Long Term Care (LTC)	Physical Health - Dental	5,835	593	189.00	9.33	3.0%	0.0%	610	189.00	9.61	9.61	3.0%	0.0%	629
Children in Long Term Care (LTC)	Physical Health - FQHC/RHC	5,835	341	363.35	10.28	1.5%	0.0%	346	363.35	10.43	10.43	1.5%	0.0%	349
Children in Long Term Care (LTC)	Physical Health - Home Health	5,835	736	201.94	12.38	1.5%	0.0%	747	201.94	12.56	12.56	1.5%	0.0%	757
Children in Long Term Care (LTC)	Physical Health - Hospice	5,835	14	2,083.00	2.39	1.5%	0.0%	14	2,083.00	2.43	2.43	1.5%	0.0%	14
Children in Long Term Care (LTC)	Physical Health - Indian Health Services	5,835	-	-	-	1.5%	0.0%	-	-	-	-	1.5%	0.0%	-
Children in Long Term Care (LTC)	Physical Health - Inpatient	5,835	87	55,507.83	400.48	1.5%	0.0%	88	55,507.83	406.29	406.29	1.5%	0.0%	89
Children in Long Term Care (LTC)	Physical Health - Other	5,835	3,270	175.59	18.67	1.5%	0.0%	3,295	175.59	18.97	18.97	1.5%	0.0%	3,316
Children in Long Term Care (LTC)	Physical Health - Outpatient ER	5,835	447	217.59	8.11	1.5%	0.0%	454	217.59	8.22	8.22	1.5%	0.0%	460
Children in Long Term Care (LTC)	Physical Health - Outpatient Non-ER	5,835	1,014	142.18	12.02	1.5%	0.0%	1,029	142.18	12.19	12.19	1.5%	0.0%	1,044
Children in Long Term Care (LTC)	Physical Health - PCP	5,835	2,950	113.39	27.87	1.5%	0.0%	2,992	113.39	28.38	28.38	1.5%	0.0%	3,026
Children in Long Term Care (LTC)	Physical Health - Specialist	5,835	2,583	167.45	36.04	1.5%	0.0%	2,620	167.45	36.56	36.56	1.5%	0.0%	2,658
Children in Long Term Care (LTC)	Physical Health - Transportation	5,835	753	226.05	14.18	1.5%	0.0%	764	226.05	14.39	14.39	1.5%	0.0%	775
Children in Long Term Care (LTC)	Physical Health - Vision	5,835	500	142.38	5.93	1.5%	0.0%	502	142.38	5.95	5.95	1.5%	0.0%	504
CHIP < 1	HCBS Services	6,590	-	-	-	1.0%	0.0%	-	-	-	-	1.0%	0.0%	-
CHIP < 1	Mental Health - CADC	6,590	-	-	-	3.0%	0.0%	-	-	-	-	3.0%	0.0%	-
CHIP < 1	Mental Health - Inpatient	6,590	-	-	-	3.0%	0.0%	-	-	-	-	3.0%	0.0%	-
CHIP < 1	Mental Health - Other	6,590	3	83.75	0.02	3.0%	0.0%	3	83.75	0.02	0.02	3.0%	0.0%	3
CHIP < 1	Mental Health - Professional	6,590	9	103.92	0.08	3.0%	0.0%	10	103.92	0.08	0.08	3.0%	0.0%	10
CHIP < 1	Mental Health - PRFT	6,590	-	-	-	3.0%	0.0%	-	-	-	-	3.0%	0.0%	-
CHIP < 1	Nursing Facility	6,590	-	-	-	1.5%	0.0%	-	-	-	-	1.5%	0.0%	-
CHIP < 1	Pharmacy - Brand	6,590	144	146.65	1.76	6.5%	0.0%	153	146.65	1.87	1.87	6.5%	0.0%	163
CHIP < 1	Pharmacy - Generic	6,590	2,471	24.62	5.07	2.5%	0.0%	2,533	24.62	5.20	5.20	2.5%	0.0%	2,596
CHIP < 1	Pharmacy - Specialty	6,590	29	1,423.42	3.46	6.5%	0.0%	33	1,423.42	3.69	3.69	6.5%	0.0%	33
CHIP < 1	Physical Health - Dental	6,												

Rate Development

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DD Dual < 45	Physical Health - Home Health	32,311	50	5	188.71	5	0.79	1.5%	0.0%	51	5	188.71	5	0.80	1.5%	0.0%	52
DD Dual < 45	Physical Health - Hospice	32,311	5	5	472.72	5	0.21	1.5%	0.0%	5	5	472.72	5	0.21	1.5%	0.0%	6
DD Dual < 45	Physical Health - Indian Health Services	32,311	1	1	684.73	5	0.04	1.5%	0.0%	1	5	684.73	5	0.04	1.5%	0.0%	1
DD Dual < 45	Physical Health - Inpatient	32,311	49	9	2,758.96	5	7.14	1.5%	0.0%	49	5	2,758.96	5	7.24	1.5%	0.0%	50
DD Dual < 45	Physical Health - Other	32,311	17,656	5	153.19	5	25.40	1.5%	0.0%	17,656	5	153.19	5	228.66	1.5%	0.0%	18,171
DD Dual < 45	Physical Health - Outpatient ER	32,311	240	5	44.06	5	0.88	1.5%	0.0%	244	5	44.06	5	0.89	1.5%	0.0%	247
DD Dual < 45	Physical Health - Outpatient Non-ER	32,311	667	5	108.73	5	5.93	1.5%	0.0%	676	5	108.73	5	6.02	1.5%	0.0%	686
DD Dual < 45	Physical Health - PCP	32,311	660	5	33.94	5	1.87	1.5%	0.0%	670	5	33.94	5	1.89	1.5%	0.0%	680
DD Dual < 45	Physical Health - Specialist	32,311	1,924	5	37.16	5	5.96	1.5%	0.0%	1,951	5	37.16	5	6.04	1.5%	0.0%	1,980
DD Dual < 45	Physical Health - Transportation	32,311	1,437	5	66.28	5	7.94	1.5%	0.0%	1,457	5	66.28	5	8.05	1.5%	0.0%	1,479
DD Dual < 45	Physical Health - Vision	32,311	544	5	97.34	5	4.41	1.5%	0.0%	552	5	97.34	5	4.48	1.5%	0.0%	560
DD Dual < 45	HCBS Services	31,379	5,303,315	5	15.29	5	6,821.54	1.0%	0.0%	5,406,811	5	15.29	5	6,889.70	1.0%	0.0%	5,440,842
DD Dual < 45	Mental Health - CMHC	31,379	1,149	5	198.82	5	19.04	3.0%	0.0%	1,185	5	198.82	5	19.61	3.0%	0.0%	1,219
DD Dual < 45	Mental Health - Inpatient	31,379	3	5	1,625.34	5	0.37	3.0%	0.0%	3	5	1,625.34	5	0.38	3.0%	0.0%	3
DD Dual < 45	Mental Health - Other	31,379	219	5	137.80	5	2.52	3.0%	0.0%	226	5	137.80	5	2.59	3.0%	0.0%	232
DD Dual < 45	Mental Health - Professional	31,379	1,191	5	83.97	5	8.33	3.0%	0.0%	1,227	5	83.97	5	8.58	3.0%	0.0%	1,263
DD Dual < 45	Mental Health - PRFT	31,379	-	5	-	-	-	3.0%	0.0%	-	5	-	-	-	3.0%	0.0%	-
DD Dual < 45	Nursing Facility	31,379	988	5	129.80	5	10.88	1.5%	0.0%	1,002	5	129.80	5	10.84	1.5%	0.0%	1,016
DD Dual < 45	Pharmacy - Brand	31,379	49	5	83.82	5	0.34	6.0%	0.0%	53	5	83.82	5	0.37	6.0%	0.0%	56
DD Dual < 45	Pharmacy - Generic	31,379	14,824	5	12.12	5	14.98	2.5%	0.0%	15,195	5	12.12	5	15.35	2.5%	0.0%	15,574
DD Dual < 45	Pharmacy - Specialty	31,379	-	5	-	-	-	6.0%	0.0%	-	5	-	-	-	6.0%	0.0%	-
DD Dual < 45	Physical Health - Dental	31,379	971	5	150.57	5	12.18	3.0%	0.0%	1,000	5	150.57	5	12.55	3.0%	0.0%	1,030
DD Dual < 45	Physical Health - DME	31,379	3,992	5	78.05	5	25.97	1.5%	0.0%	4,050	5	78.05	5	26.34	1.5%	0.0%	4,109
DD Dual < 45	Physical Health - FQHC/RHC	31,379	1,152	5	67.74	5	6.50	1.5%	0.0%	1,169	5	67.74	5	6.60	1.5%	0.0%	1,185
DD Dual < 45	Physical Health - Home Health	31,379	119	5	362.81	5	3.60	1.5%	0.0%	121	5	362.81	5	3.65	1.5%	0.0%	123
DD Dual < 45	Physical Health - Hospice	31,379	12	5	371.43	5	0.38	1.5%	0.0%	12	5	371.43	5	0.38	1.5%	0.0%	13
DD Dual < 45	Physical Health - Indian Health Services	31,379	-	5	-	-	-	1.5%	0.0%	-	5	-	-	-	1.5%	0.0%	-
DD Dual < 45	Physical Health - Inpatient	31,379	131	5	1,288.57	5	14.04	1.5%	0.0%	133	5	1,288.57	5	14.24	1.5%	0.0%	135
DD Dual < 45	Physical Health - Other	31,379	17,470	5	156.52	5	227.87	1.5%	0.0%	17,723	5	156.52	5	231.17	1.5%	0.0%	17,890
DD Dual < 45	Physical Health - Outpatient ER	31,379	317	5	49.53	5	3.31	1.5%	0.0%	325	5	49.53	5	3.38	1.5%	0.0%	326
DD Dual < 45	Physical Health - Outpatient Non-ER	31,379	990	5	104.00	5	8.58	1.5%	0.0%	1,004	5	104.00	5	8.70	1.5%	0.0%	1,019
DD Dual < 45	Physical Health - PCP	31,379	872	5	34.48	5	2.51	1.5%	0.0%	885	5	34.48	5	2.54	1.5%	0.0%	898
DD Dual < 45	Physical Health - Specialist	31,379	2,762	5	31.86	5	7.24	1.5%	0.0%	2,806	5	31.86	5	7.46	1.5%	0.0%	2,844
DD Dual < 45	Physical Health - Transportation	31,379	2,631	5	52.35	5	11.48	1.5%	0.0%	2,669	5	52.35	5	11.64	1.5%	0.0%	2,708
DD Dual < 45	Physical Health - Vision	31,379	700	5	86.12	5	5.03	1.5%	0.0%	710	5	86.12	5	5.10	1.5%	0.0%	721
DD Non Dual < 21	HCBS Services	16,461	4,984,283	5	6.24	5	2,851.26	1.0%	0.0%	5,043,992	5	6.24	5	2,861.26	1.0%	0.0%	4,992,800
DD Non Dual < 21	Mental Health - CMHC	16,461	4,502	5	192.97	5	23.40	3.0%	0.0%	4,637	5	192.97	5	23.77	3.0%	0.0%	4,776
DD Non Dual < 21	Mental Health - Inpatient	16,461	50	5	4,846.73	5	20.21	3.0%	0.0%	52	5	4,846.73	5	20.81	3.0%	0.0%	53
DD Non Dual < 21	Mental Health - Other	16,461	1,845	5	248.93	5	38.28	3.0%	0.0%	1,883	5	248.93	5	39.28	3.0%	0.0%	1,929
DD Non Dual < 21	Mental Health - Professional	16,461	2,339	5	140.98	5	26.30	3.0%	0.0%	2,306	5	140.98	5	27.05	3.0%	0.0%	2,375
DD Non Dual < 21	Mental Health - PRFT	16,461	1,023	5	210.28	5	17.93	3.0%	0.0%	1,054	5	210.28	5	18.47	3.0%	0.0%	1,085
DD Non Dual < 21	Nursing Facility	16,461	9	5	161.71	5	0.51	6.0%	0.0%	9	5	161.71	5	0.51	6.0%	0.0%	10
DD Non Dual < 21	Pharmacy - Brand	16,461	3,690	5	866.68	5	26.48	6.5%	0.0%	3,929	5	866.68	5	28.79	6.5%	0.0%	4,185
DD Non Dual < 21	Pharmacy - Generic	16,461	31,157	5	14.81	5	96.18	2.5%	0.0%	33,986	5	14.81	5	98.59	2.5%	0.0%	34,835
DD Non Dual < 21	Pharmacy - Specialty	16,461	166	5	2,971.12	5	41.07	6.0%	0.0%	177	5	2,971.12	5	41.07	6.0%	0.0%	182
DD Non Dual < 21	Physical Health - Dental	16,461	810	5	179.67	5	12.13	3.0%	0.0%	834	5	179.67	5	12.49	3.0%	0.0%	859
DD Non Dual < 21	Physical Health - DME	16,461	4,887	5	201.84	5	106.64	1.5%	0.0%	4,958	5	201.84	5	108.18	1.5%	0.0%	5,030
DD Non Dual < 21	Physical Health - FQHC/RHC	16,461	927	5	202.69	5	15.65	1.5%	0.0%	940	5	202.69	5	15.86	1.5%	0.0%	956
DD Non Dual < 21	Physical Health - Home Health	16,461	-	5	-	-	-	1.5%	0.0%	-	5	-	-	-	1.5%	0.0%	-
DD Non Dual < 21	Physical Health - Hospice	16,461	-	5	-	-	-	1.5%	0.0%	-	5	-	-	-	1.5%	0.0%	-
DD Non Dual < 21	Physical Health - Indian Health Services	16,461	2	5	684.30	5	0.13	1.5%	0.0%	2	5	684.30	5	0.13	1.5%	0.0%	2
DD Non Dual < 21	Physical Health - Inpatient	16,461	94	5	273.31	5	213.02	1.5%	0.0%	95	5	273.31	5	216.11	1.5%	0.0%	97
DD Non Dual < 21	Physical Health - Other	16,461	15,227	5	216.76	5	217.53	1.5%	0.0%	15,558	5	216.76	5	220.68	1.5%	0.0%	15,789
DD Non Dual < 21	Physical Health - Outpatient ER	16,461	456	5	202.66	5	7.70	1.5%	0.0%	462	5	202.66	5	7.81	1.5%	0.0%	469
DD Non Dual < 21	Physical Health - Outpatient Non-ER	16,461	1,405	5	385.51	5	45.12	1.5%	0.0%	1,425	5	385.51	5	45.78	1.5%	0.0%	1,446
DD Non Dual < 21	Physical Health - PCP	16,461	2,783	5	79.82	5	18.64	1.5%	0.0%	2,826	5	79.82	5	19.02	1.5%	0.0%	2,869
DD Non Dual < 21	Physical Health - Specialist	16,461	1,026	5	91.85	5	23.16	1.5%	0.0%	1,042	5	91.85	5	23.50	1.5%	0.0%	1,114
DD Non Dual < 21	Physical Health - Transportation	16,461	1,607	5	119.26	5	15.97	1.5%	0.0%	1,630	5	119.26	5	16.20	1.5%	0.0%	1,654
DD Non Dual < 21	Physical Health - Vision	16,461	443	5	122.11	5	4.52	1.5%	0.0%	445	5	122.11	5	4.52	1.5%	0.0%	456
DD Non Dual 22+	HCBS Services	28,473	6,588,692	5	9.62	5	5,283.90	1.0%	0.0%	6,654,534	5	9.62	5	5,336.71	1.0%	0.0%	6,721,034
DD Non Dual 22+	Mental Health - CMHC	28,473	2,410	5	169.34	5	34.03	3.0%	0.0%	2,483	5	169.34	5	35.03	3.0%	0.0%	2,557
DD Non Dual 22+	Mental Health - Inpatient	28,473	28	5	4,614.90	5	10.87	3.0%	0.0%	29	5	4,614.90	5	11.07	3.0%	0.0%	30
DD Non Dual 22+	Mental Health - Other	28,473	424	5	123.98	5	4.38	3.0%	0.0%	437	5	123.98	5	4.52	3.0%	0.0%	450
DD Non Dual 22+	Mental Health - Professional	28,473	2,163	5	100.28	5	18.08	3.0%	0.0%	2,228	5	100.28	5	18.62	3.0%	0.0%	2,295
DD Non Dual 22+	Mental Health - PRFT	28,473	-	5	-	-	-	3.0%	0.0%	-	5	-	-	-	3.0%	0.0%	-
DD Non Dual 22+	Nursing Facility	28,473	136	5	259.15	5	2.93	1.5%	0.0%	138	5	259.15	5	2.97	1.5%	0.0%	140
DD Non Dual 22+	Pharmacy - Brand	28,473	5,669	5	662.20	5	312.82	6.5%	0.0%	6,037	5	662.20	5	333.14	6.5%	0.0%	6,429
DD Non Dual 22+	Pharmacy - Generic	28,473	15,024	5	17.13	5	124.06	2.5%	0.0%	16,009	5	17.					

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FC/AS M/F 1+	Mental Health - Professional	235,365	3,788	168.81	53.29	3.0%	0.0%	3,900	5	168.81	54.69	3.0%	0.0%	4,019
FC/AS M/F 1+	Mental Health - PRFT	235,365	2,214	684.47	126.27	3.0%	0.0%	2,280	5	684.47	130.05	3.0%	0.0%	2,348
FC/AS M/F 1+	Nursing Facility	235,365	20	238.08	0.39	1.5%	0.0%	20	5	238.08	0.39	1.5%	0.0%	20
FC/AS M/F 1+	Pharmacy - Brand	235,365	2,297	499.67	53.99	6.5%	0.0%	1,281	5	499.67	57.49	6.5%	0.0%	1,470
FC/AS M/F 1+	Pharmacy - Generic	235,365	9,762	26.43	21.50	2.5%	0.0%	10,000	5	26.43	22.04	2.5%	0.0%	10,256
FC/AS M/F 1+	Physical Health - Specialty	235,365	36	5,545.86	16.69	6.5%	0.0%	38	5	5,545.86	17.78	6.5%	0.0%	41
FC/AS M/F 1+	Physical Health - Dental	235,365	1,332	194.72	21.61	3.0%	0.0%	1,372	5	194.72	22.26	3.0%	0.0%	1,413
FC/AS M/F 1+	Physical Health - DME	235,365	191	317.94	5.07	1.5%	0.0%	194	5	317.94	5.14	1.5%	0.0%	197
FC/AS M/F 1+	Physical Health - FQHC/RHC	235,365	1,343	204.09	22.84	1.5%	0.0%	1,362	5	204.09	23.17	1.5%	0.0%	1,382
FC/AS M/F 1+	Physical Health - Home Health	235,365	4	148.17	0.05	1.5%	0.0%	4	5	148.17	0.05	1.5%	0.0%	4
FC/AS M/F 1+	Physical Health - Hospice	235,365	0	2,825.20	0.04	1.5%	0.0%	0	5	2,825.20	0.04	1.5%	0.0%	0
FC/AS M/F 1+	Physical Health - Indian Health Services	235,365	3	686.00	0.19	1.5%	0.0%	3	5	686.00	0.19	1.5%	0.0%	3
FC/AS M/F 1+	Physical Health - Inpatient	235,365	85	17,584.72	51.04	1.5%	0.0%	85	5	17,584.72	51.04	1.5%	0.0%	85
FC/AS M/F 1+	Physical Health - Other	235,365	2,133	83.34	14.81	1.5%	0.0%	2,164	5	83.34	15.03	1.5%	0.0%	2,195
FC/AS M/F 1+	Physical Health - Outpatient ER	235,365	512	179.24	7.65	1.5%	0.0%	520	5	179.24	7.76	1.5%	0.0%	527
FC/AS M/F 1+	Physical Health - Outpatient Non-ER	235,365	690	159.33	10.95	1.5%	0.0%	700	5	159.33	11.10	1.5%	0.0%	710
FC/AS M/F 1+	Physical Health - PCP	235,365	1,480	77.93	9.61	1.5%	0.0%	1,500	5	77.93	9.75	1.5%	0.0%	1,533
FC/AS M/F 1+	Physical Health - Specialist	235,365	2,115	83.25	14.88	1.5%	0.0%	2,146	5	83.25	14.89	1.5%	0.0%	2,177
FC/AS M/F 1+	Physical Health - Transportation	235,365	429	145.85	5.21	1.5%	0.0%	435	5	145.85	5.29	1.5%	0.0%	441
FC/AS M/F 1+	Physical Health - Vision	235,365	625	128.07	6.67	1.5%	0.0%	634	5	128.07	6.77	1.5%	0.0%	643
FC/NR	HCBS Services	892	-	-	-	1.0%	0.0%	-	-	-	-	1.0%	0.0%	-
FC/NR	Mental Health - CMHC	892	415	235.54	8.18	3.0%	0.0%	427	5	235.54	8.43	3.0%	0.0%	440
FC/NR	Mental Health - Inpatient	892	-	-	-	3.0%	0.0%	-	-	-	-	3.0%	0.0%	-
FC/NR	Mental Health - Other	892	83	34.81	0.24	3.0%	0.0%	85	5	34.81	0.25	3.0%	0.0%	88
FC/NR	Mental Health - Professional	892	82	36.65	0.25	3.0%	0.0%	84	5	36.65	0.26	3.0%	0.0%	87
FC/NR	Mental Health - PRFT	892	-	-	-	3.0%	0.0%	-	-	-	-	3.0%	0.0%	-
FC/NR	Nursing Facility	892	341,144	274.76	78,118	1.5%	0.0%	348,008	5	274.76	79,924.36	1.5%	0.0%	351,102
FC/NR	Pharmacy - Brand	892	625	323.08	16.84	6.5%	0.0%	666	5	323.08	17.93	6.5%	0.0%	709
FC/NR	Pharmacy - Generic	892	28,516	20.64	49.06	2.5%	0.0%	29,228	5	20.64	50.28	2.5%	0.0%	29,958
FC/NR	Physical Health - Specialty	892	-	-	-	6.5%	0.0%	-	-	-	-	6.5%	0.0%	-
FC/NR	Physical Health - Dental	892	890	127.97	9.49	3.0%	0.0%	917	5	127.97	9.77	3.0%	0.0%	944
FC/NR	Physical Health - DME	892	1,540	83.30	10.69	1.5%	0.0%	1,562	5	83.30	10.84	1.5%	0.0%	1,585
FC/NR	Physical Health - FQHC/RHC	892	981	104.21	8.54	1.5%	0.0%	998	5	104.21	8.66	1.5%	0.0%	1,012
FC/NR	Physical Health - Home Health	892	-	-	-	1.5%	0.0%	-	-	-	-	1.5%	0.0%	-
FC/NR	Physical Health - Hospice	892	114	3,131.10	29.63	1.5%	0.0%	115	5	3,131.10	30.06	1.5%	0.0%	117
FC/NR	Physical Health - Indian Health Services	892	166	2,599.29	35.87	0.0%	0.0%	168	5	2,599.29	36.40	1.5%	0.0%	170
FC/NR	Physical Health - Inpatient	892	857	113.17	8.08	1.5%	0.0%	870	5	113.17	8.20	1.5%	0.0%	882
FC/NR	Physical Health - Other	892	627	120.32	6.29	1.5%	0.0%	642	5	120.32	6.38	1.5%	0.0%	652
FC/NR	Physical Health - Outpatient Non-ER	892	1,947	64.79	10.51	1.5%	0.0%	1,975	5	64.79	10.66	1.5%	0.0%	2,003
FC/NR	Physical Health - PCP	892	2,004	38.15	3.03	1.5%	0.0%	2,033	5	38.15	3.07	1.5%	0.0%	2,062
FC/NR	Physical Health - Specialist	892	5,781	82.16	29.04	1.5%	0.0%	5,860	5	82.16	29.30	1.5%	0.0%	5,920
FC/NR	Physical Health - Transportation	892	96	298.23	2.40	1.5%	0.0%	98	5	298.23	2.43	1.5%	0.0%	99
FC/NR	Physical Health - Vision	892	482	68.19	2.74	1.5%	0.0%	489	5	68.19	2.78	1.5%	0.0%	496
LTC Dual - Frail Elderly	Mental Health - CMHC	62,624	4,413,317	3.35	1,963,144	1.5%	0.0%	4,447,240	5	3.35	1,981,806	1.5%	0.0%	4,481,793
LTC Dual - Frail Elderly	Mental Health - Other	62,624	1,361	212.09	24.06	3.0%	0.0%	1,402	5	212.09	24.78	3.0%	0.0%	1,444
LTC Dual - Frail Elderly	Mental Health - Professional	62,624	3	1,876.31	0.45	3.0%	0.0%	3	5	1,876.31	0.47	3.0%	0.0%	3
LTC Dual - Frail Elderly	Mental Health - PRFT	62,624	119	120.96	1.68	3.0%	0.0%	122	5	120.96	1.73	3.0%	0.0%	126
LTC Dual - Frail Elderly	Nursing Facility	62,624	317	68.53	1.81	3.0%	0.0%	327	5	68.53	1.86	3.0%	0.0%	336
LTC Dual - Frail Elderly	Pharmacy - Brand	62,624	-	-	-	3.0%	0.0%	-	-	-	-	3.0%	0.0%	-
LTC Dual - Frail Elderly	Pharmacy - Generic	62,624	4,561	159.19	60.51	1.5%	0.0%	4,627	5	159.19	61.38	1.5%	0.0%	4,694
LTC Dual - Frail Elderly	Physical Health - Specialty	62,624	26	241.19	0.53	6.5%	0.0%	28	5	241.19	0.56	6.5%	0.0%	30
LTC Dual - Frail Elderly	Physical Health - Dental	62,624	4,651	13.88	5.38	1.5%	0.0%	4,767	5	13.88	5.51	1.5%	0.0%	4,886
LTC Dual - Frail Elderly	Physical Health - DME	62,624	-	-	-	6.5%	0.0%	-	-	-	-	6.5%	0.0%	-
LTC Dual - Frail Elderly	Physical Health - FQHC/RHC	62,624	285	231.86	5.51	3.0%	0.0%	294	5	231.86	5.68	3.0%	0.0%	303
LTC Dual - Frail Elderly	Physical Health - Home Health	62,624	3,002	90.15	22.55	1.5%	0.0%	3,066	5	90.15	23.00	1.5%	0.0%	3,100
LTC Dual - Frail Elderly	Physical Health - Hospice	62,624	987	77.00	8.33	1.5%	0.0%	1,001	5	77.00	8.42	1.5%	0.0%	1,016
LTC Dual - Frail Elderly	Physical Health - Indian Health Services	62,624	246	406.64	6.35	1.5%	0.0%	250	5	406.64	6.47	1.5%	0.0%	254
LTC Dual - Frail Elderly	Physical Health - Inpatient	62,624	31	2,600.37	1.94	1.5%	0.0%	33	5	2,600.37	1.98	1.5%	0.0%	32
LTC Dual - Frail Elderly	Physical Health - Other	62,624	1	669.96	0.05	1.5%	0.0%	1	5	669.96	0.05	1.5%	0.0%	1
LTC Dual - Frail Elderly	Physical Health - Outpatient ER	62,624	312	1,374.93	35.71	1.5%	0.0%	316	5	1,374.93	36.23	1.5%	0.0%	321
LTC Dual - Frail Elderly	Physical Health - Outpatient Non-ER	62,624	1,741	61.22	11.40	1.5%	0.0%	1,767	5	61.22	11.61	1.5%	0.0%	1,781
LTC Dual - Frail Elderly	Physical Health - PCP	62,624	388	69.17	2.24	1.5%	0.0%	393	5	69.17	2.27	1.5%	0.0%	399
LTC Dual - Frail Elderly	Physical Health - Specialist	62,624	1,096	108.78	9.94	1.5%	0.0%	1,112	5	108.78	10.08	1.5%	0.0%	1,128
LTC Dual - Frail Elderly	Physical Health - Transportation	62,624	865	35.97	6.24	1.5%	0.0%	876	5	35.97	6.40	1.5%	0.0%	887
LTC Dual - Frail Elderly	Physical Health - Vision	62,624	3,563	46.22	13.72	1.5%	0.0%	3,614	5	46.22	13.92	1.5%	0.0%	3,661
LTC Dual - Frail Elderly	HCBS Services	62,624	3,096	83.57	21.56	1.5%	0.0%	3,144	5	83.57	21.87	1.5%	0.0%	3,186
LTC Dual - Frail Elderly	Mental Health - CMHC	62,624	458	89.13	4.82	1.0%	0.0%	460	5	89.13	4.87	1.0%	0.0%	463
LTC Dual - Frail Elderly	Mental Health - Other	62,624	-	-	-	1.0%	0.0%	-	-	-	-	1.0%	0.0%	-
LTC Dual - Frail Elderly	Mental Health - Professional	62,624	222	220.07	4.07	3.0%	0.0%	229	5	220.07	4.20	3.0%	0.0%	236
LTC Dual - Frail Elderly	Mental Health - PRFT	62,624	6	1,524.52	0.81	3.0%	0.0%	6	5	1,524.52	0.82	3.0%	0.0%	6
LTC Dual - Frail Elderly	Nursing Facility	62,624	53	74.61	0.33	3.0%	0.0%	55	5	74.61	0.34	3.0%	0.0%	56
LTC Dual - Frail Elderly	Pharmacy - Brand	62,624	524	54.82	2.39	3.0%	0.0%	539	5	54.82	2.46	3.0%	0.0%	556
LTC Dual - Frail Elderly	Pharmacy - Generic	62,624	-	-	-	3.0%	0.0%	-	-	-	-	3.0%	0.0%	-
LTC Dual - Frail Elderly	Physical Health - Specialty	62,624	345,951	261.96	7,552.24	1.5%	0.0%	350,964	5	261.96	7,661.67	1.5%	0.0%	356,049
LTC Dual - Frail Elderly	Physical Health - Dental	62,624	40	235.49	0.79	6.5%	0.0%	43	5	235.49	0.84	6.5%	0.0%	46
LTC Dual - Frail Elderly	Physical Health - DME	62,624	6,095	6.74	2.90	2.5%	0.0%	6,241	5	6.74	2.90	2.5%	0.0%	6,404
LTC Dual - Frail Elderly	Physical Health - FQHC/RHC	62,624	1	2,554.03	0.19	6.5%	0.0%	1	5	2,554.03	0.20	6.5%	0.0%	1
LTC Dual - Frail Elderly	Physical Health - Home Health	62,624	29	139.88	2.19	1.5%	0.0%	29	5	139.88	2.19	1.5%	0.0%	29
LTC Dual - Frail Elderly	Physical Health - Hospice	62,624	216	416.15	7.49	1.5%	0.0%	219	5	416.15	7.22	1.5%	0.0%	222
LTC Dual - Frail Elderly	Physical Health - Indian Health Services	6												

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LTC Non Dual - Frail Elderly	Physical Health - Outpatient Non-ER	4,825	3,417	631.02	177.07	1.5%	0.0%	3,466	631.02	179.64	1.5%	0.0%	3,516
LTC Non Dual - Frail Elderly	Physical Health - PCP	4,825	4,504	73.65	27.64	1.5%	0.0%	4,570	73.65	28.04	1.5%	0.0%	4,636
LTC Non Dual - Frail Elderly	Physical Health - Specialist	4,825	14,381	113.96	136.57	1.5%	0.0%	14,589	113.96	138.55	1.5%	0.0%	14,801
LTC Non Dual - Frail Elderly	Physical Health - Transportation	4,825	3,359	144.72	47.51	1.5%	0.0%	3,596	144.72	48.20	1.5%	0.0%	4,054
LTC Non Dual - Frail Elderly	Physical Health - Vision	4,825	1,024	200.43	17.10	1.5%	0.0%	1,039	200.43	17.35	1.5%	0.0%	1,054
LTC Non Dual - Nursing Facility	HCBS Services	8,238	-	-	-	1.0%	0.0%	-	-	-	1.0%	0.0%	-
LTC Non Dual - Nursing Facility	Mental Health - CMHC	8,238	1,115	184.83	17.18	3.0%	0.0%	1,140	184.83	17.69	3.0%	0.0%	1,183
LTC Non Dual - Nursing Facility	Mental Health - Inpatient	8,238	48	6,983.21	28.22	3.0%	0.0%	50	6,983.21	29.07	3.0%	0.0%	51
LTC Non Dual - Nursing Facility	Mental Health - Other	8,238	193	135.42	2.18	3.0%	0.0%	199	135.42	2.25	3.0%	0.0%	205
LTC Non Dual - Nursing Facility	Mental Health - Professional	8,238	3,481	68.03	19.74	3.0%	0.0%	3,586	68.03	20.33	3.0%	0.0%	3,693
LTC Non Dual - Nursing Facility	Mental Health - PRFT	8,238	-	-	-	3.0%	0.0%	-	-	-	3.0%	0.0%	-
LTC Non Dual - Nursing Facility	Nursing Facility	8,238	338,740	270.26	7,628.86	1.5%	0.0%	341,649	270.26	7,739.40	1.5%	0.0%	348,628
LTC Non Dual - Nursing Facility	Pharmacy - Brand	8,238	14,661	460.63	962.78	6.5%	0.0%	15,613	460.63	979.34	6.5%	0.0%	16,628
LTC Non Dual - Nursing Facility	Pharmacy - Generic	8,238	108,926	20.07	182.15	2.5%	0.0%	111,648	20.07	186.70	2.5%	0.0%	114,437
LTC Non Dual - Nursing Facility	Pharmacy - Specialty	8,238	435	1,952.61	70.76	6.5%	0.0%	463	1,952.61	75.36	6.5%	0.0%	493
LTC Non Dual - Nursing Facility	Physical Health - Dental	8,238	594	264.61	13.11	3.0%	0.0%	632	264.61	13.50	3.0%	0.0%	631
LTC Non Dual - Nursing Facility	Physical Health - DME	8,238	762	1,038.77	65.97	1.5%	0.0%	773	1,038.77	66.83	1.5%	0.0%	784
LTC Non Dual - Nursing Facility	Physical Health - FQHC/RHC	8,238	2,045	209.88	35.80	1.5%	0.0%	2,075	209.88	36.12	1.5%	0.0%	2,105
LTC Non Dual - Nursing Facility	Physical Health - Home Health	8,238	113	217.57	2.22	1.5%	0.0%	124	217.57	2.26	1.5%	0.0%	126
LTC Non Dual - Nursing Facility	Physical Health - Hospice	8,238	1,083	4,214.04	380.18	1.5%	0.0%	1,098	4,214.04	385.69	1.5%	0.0%	1,114
LTC Non Dual - Nursing Facility	Physical Health - Indian Health Services	8,238	-	-	-	1.5%	0.0%	-	-	-	1.5%	0.0%	-
LTC Non Dual - Nursing Facility	Physical Health - Inpatient	8,238	657	16,313.58	893.40	1.5%	0.0%	667	16,313.58	906.34	1.5%	0.0%	676
LTC Non Dual - Nursing Facility	Physical Health - Other	8,238	10,805	51.14	46.05	1.5%	0.0%	10,962	51.14	46.71	1.5%	0.0%	11,121
LTC Non Dual - Nursing Facility	Physical Health - Outpatient ER	8,238	814	434.83	28.15	1.5%	0.0%	826	434.83	28.36	1.5%	0.0%	838
LTC Non Dual - Nursing Facility	Physical Health - Outpatient Non-ER	8,238	4,383	274.83	100.41	1.5%	0.0%	4,446	274.83	101.86	1.5%	0.0%	4,511
LTC Non Dual - Nursing Facility	Physical Health - PCP	8,238	12,449	54.81	58.86	1.5%	0.0%	12,630	54.81	57.69	1.5%	0.0%	12,813
LTC Non Dual - Nursing Facility	Physical Health - Specialist	8,238	16,628	106.08	146.99	1.5%	0.0%	16,869	106.08	149.12	1.5%	0.0%	17,114
LTC Non Dual - Nursing Facility	Physical Health - Transportation	8,238	1,358	521.08	56.87	1.5%	0.0%	1,378	521.08	58.22	1.5%	0.0%	1,398
LTC Non Dual - Nursing Facility	Physical Health - Vision	8,238	649	221.34	11.97	1.5%	0.0%	658	221.34	12.14	1.5%	0.0%	668
LTC Non Dual - Physically Disabled	HCBS Services	23,992	4,795,684	5.13	2,051.20	1.0%	0.0%	4,845,684	5.13	2,071.20	1.0%	0.0%	4,902,611
LTC Non Dual - Physically Disabled	Mental Health - CMHC	23,992	7,391	192.92	118.81	3.0%	0.0%	7,612	192.92	122.37	3.0%	0.0%	7,840
LTC Non Dual - Physically Disabled	Mental Health - Inpatient	23,992	23	5,928.52	11.59	3.0%	0.0%	24	5,928.52	11.94	3.0%	0.0%	25
LTC Non Dual - Physically Disabled	Mental Health - Other	23,992	23,490	148.40	22.67	3.0%	0.0%	23,809	148.40	23.40	3.0%	0.0%	24,070
LTC Non Dual - Physically Disabled	Mental Health - Professional	23,992	1,676	108.93	15.21	3.0%	0.0%	1,726	108.93	15.67	3.0%	0.0%	1,778
LTC Non Dual - Physically Disabled	Mental Health - PRFT	23,992	-	-	-	3.0%	0.0%	-	-	-	3.0%	0.0%	-
LTC Non Dual - Physically Disabled	Nursing Facility	23,992	1,586	253.85	32.67	6.5%	0.0%	1,609	253.85	34.05	6.5%	0.0%	1,633
LTC Non Dual - Physically Disabled	Pharmacy - Brand	23,992	15,447	561.42	73.67	6.5%	0.0%	16,450	561.42	76.61	6.5%	0.0%	17,518
LTC Non Dual - Physically Disabled	Pharmacy - Generic	23,992	85,371	23.90	170.03	2.5%	0.0%	87,504	23.90	174.28	2.5%	0.0%	89,690
LTC Non Dual - Physically Disabled	Pharmacy - Specialty	23,992	214	1,927.87	91.29	6.5%	0.0%	228	1,927.87	92.20	6.5%	0.0%	237
LTC Non Dual - Physically Disabled	Physical Health - Dental	23,992	477	284.85	11.32	3.0%	0.0%	491	284.85	11.66	3.0%	0.0%	506
LTC Non Dual - Physically Disabled	Physical Health - DME	23,992	5,817	275.53	133.56	1.5%	0.0%	5,901	275.53	135.49	1.5%	0.0%	5,987
LTC Non Dual - Physically Disabled	Physical Health - FQHC/RHC	23,992	1,401	232.14	37.29	1.5%	0.0%	1,450	232.14	37.89	1.5%	0.0%	1,479
LTC Non Dual - Physically Disabled	Physical Health - Home Health	23,992	1,680	264.61	37.05	1.5%	0.0%	1,705	264.61	37.59	1.5%	0.0%	1,729
LTC Non Dual - Physically Disabled	Physical Health - Hospice	23,992	171	3,567.11	50.94	1.5%	0.0%	174	3,567.11	51.68	1.5%	0.0%	176
LTC Non Dual - Physically Disabled	Physical Health - Indian Health Services	23,992	11	23,292.92	0.06	1.5%	0.0%	11	23,292.92	0.06	1.5%	0.0%	11
LTC Non Dual - Physically Disabled	Physical Health - Inpatient	23,992	611	18,089.14	920.85	1.5%	0.0%	620	18,089.14	934.19	1.5%	0.0%	629
LTC Non Dual - Physically Disabled	Physical Health - Other	23,992	6,669	90.55	90.33	1.5%	0.0%	6,766	90.55	91.06	1.5%	0.0%	6,864
LTC Non Dual - Physically Disabled	Physical Health - Outpatient ER	23,992	2,106	313.57	55.02	1.5%	0.0%	2,136	313.57	55.62	1.5%	0.0%	2,167
LTC Non Dual - Physically Disabled	Physical Health - Outpatient Non-ER	23,992	5,183	338.06	146.01	1.5%	0.0%	5,238	338.06	148.12	1.5%	0.0%	5,334
LTC Non Dual - Physically Disabled	Physical Health - PCP	23,992	4,976	84.86	25.23	1.5%	0.0%	5,046	84.86	25.74	1.5%	0.0%	5,121
LTC Non Dual - Physically Disabled	Physical Health - Specialist	23,992	20,726	118.47	204.72	1.5%	0.0%	21,098	118.47	207.69	1.5%	0.0%	21,381
LTC Non Dual - Physically Disabled	Physical Health - Transportation	23,992	7,365	162.66	99.83	1.5%	0.0%	7,472	162.66	101.28	1.5%	0.0%	7,580
LTC Non Dual - Physically Disabled	Physical Health - Vision	23,992	853	197.61	14.05	1.5%	0.0%	866	197.61	14.26	1.5%	0.0%	878
MCHIP	HCBS Services	195,701	-	-	-	1.0%	0.0%	-	-	-	1.0%	0.0%	-
MCHIP	Mental Health - CMHC	195,701	1,415	179.99	21.23	3.0%	0.0%	1,458	179.99	21.86	3.0%	0.0%	1,501
MCHIP	Mental Health - Inpatient	195,701	12	3,636.88	6.62	3.0%	0.0%	13	3,636.88	6.63	3.0%	0.0%	14
MCHIP	Mental Health - Other	195,701	193	146.18	2.36	3.0%	0.0%	199	146.18	2.43	3.0%	0.0%	205
MCHIP	Mental Health - Professional	195,701	742	105.11	6.50	3.0%	0.0%	765	105.11	6.70	3.0%	0.0%	787
MCHIP	Mental Health - PRFT	195,701	2	635.66	0.10	3.0%	0.0%	3	635.66	0.10	3.0%	0.0%	2
MCHIP	Nursing Facility	195,701	-	-	-	1.5%	0.0%	-	-	-	1.5%	0.0%	-
MCHIP	Pharmacy - Brand	195,701	671	478.40	26.73	6.5%	0.0%	714	478.40	28.47	6.5%	0.0%	760
MCHIP	Pharmacy - Generic	195,701	15,441	23.82	8.10	2.5%	0.0%	16,026	23.82	8.60	2.5%	0.0%	16,606
MCHIP	Pharmacy - Specialty	195,701	19	8,933.12	31.79	6.5%	0.0%	20	8,933.12	32.48	6.5%	0.0%	21
MCHIP	Physical Health - Dental	195,701	1,331	196.70	11.82	3.0%	0.0%	1,371	196.70	12.67	3.0%	0.0%	1,412
MCHIP	Physical Health - DME	195,701	110	369.01	3.37	1.5%	0.0%	113	369.01	3.62	1.5%	0.0%	115
MCHIP	Physical Health - FQHC/RHC	195,701	946	211.95	16.70	1.5%	0.0%	959	211.95	16.94	1.5%	0.0%	973
MCHIP	Physical Health - Home Health	195,701	-	112.92	0.01	1.5%	0.0%	1	112.92	0.01	1.5%	0.0%	1
MCHIP	Physical Health - Hospice	195,701	-	-	-	0.0%	0.0%	-	-	-	0.0%	0.0%	-
MCHIP	Physical Health - Indian Health Services	195,701	4	697.05	0.24	1.5%	0.0%	4	697.05	0.24	1.5%	0.0%	4
MCHIP	Physical Health - Inpatient	195,701	15	16,840.47	20.38	1.5%	0.0%	15	16,840.47	20.67	1.5%	0.0%	15
MCHIP	Physical Health - Other	195,701	1,097	195.31	5.97	0.0%	0.0%	1,107	195.31	5.97	0.0%	0.0%	1,107
MCHIP	Physical Health - Outpatient ER	195,701	312	168.60	4.39	1.5%	0.0%	317	168.60	4.45	1.5%	0.0%	321
MCHIP	Physical Health - Outpatient Non-ER	195,701	574	141.87	6.79	1.5%	0.0%	583	141.87	6.89	1.5%	0.0%	591
MCHIP	Physical Health - PCP	195,701	1,228	71.84	8.29	1.5%	0.0%	1,244	71.84	8.34	1.5%	0.0%	1,262
MCHIP	Physical Health - Specialist	195,701	1,463	82.22	10.02	1.5%	0.0%	1,484	82.22	10.17	1.5%	0.0%	1,506
MCHIP	Physical Health - Transportation	195,701	82	228.27	1.57	1.5%	0.0%	84	228.27	1.59	1.5%	0.0%	86
MCHIP	Physical Health - Vision	195,701	519	186.53	9.90	1.5%	0.0%	526	186.53	9.99	1.5%	0.0%	539
MHNF	HCBS Services	1,831	-	-	-	1.0%	0.0%	-	-	-	1.0%	0.0%	-
MHNF	Mental Health - CMHC	1,831	-	-	-	3.0%	0.0%	-	-	-	3.0%	0.0%	-
MHNF	Mental Health - Inpatient	1,831	142	16,303.37	193.41	3.0%	0.0%	147	16,303.37	199.21	3.0%	0.0%	151
MHNF	Mental Health - Other	1,831	-	-	-	3.0%	0.0%	-	-	-	3.0%	0.0%	-
MHNF	Mental Health - Professional	1,831	869	75.61	5.45	3.0%	0.0%	893	75.61				

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MN M/F Dual 65+	Physical Health - Dental	18,264	370	5	138.85	5	4.26	3.0%	0.0%	381	5	138.85	5	4.41	3.0%	0.0%	393
MN M/F Dual 65+	Physical Health - DME	18,264	650	5	190.42	5	10.32	1.5%	0.0%	660	5	190.42	5	10.47	1.5%	0.0%	669
MN M/F Dual 65+	Physical Health - FQHC/RHC	18,264	749	5	90.54	5	5.65	1.5%	0.0%	760	5	90.54	5	5.73	1.5%	0.0%	771
MN M/F Dual 65+	Physical Health - Home Health	18,264	43	5	850.48	5	3.04	1.5%	0.0%	44	5	850.48	5	3.09	1.5%	0.0%	44
MN M/F Dual 65+	Physical Health - Hospice	18,264	118	5	3,259.46	5	31.94	1.5%	0.0%	119	5	3,259.46	5	32.41	1.5%	0.0%	121
MN M/F Dual 65+	Physical Health - Indian Health Services	18,264	2	5	575.26	5	0.12	1.5%	0.0%	3	5	575.26	5	0.12	1.5%	0.0%	3
MN M/F Dual 65+	Physical Health - Inpatient	18,264	369	5	2,268.58	5	39.03	1.5%	0.0%	375	5	2,268.58	5	39.60	1.5%	0.0%	380
MN M/F Dual 65+	Physical Health - Other	18,264	1,007	5	275.98	5	23.16	1.5%	0.0%	1,022	5	275.98	5	23.50	1.5%	0.0%	1,037
MN M/F Dual 65+	Physical Health - Outpatient ER	18,264	261	5	123.70	5	2.69	1.5%	0.0%	265	5	123.70	5	2.73	1.5%	0.0%	269
MN M/F Dual 65+	Physical Health - Outpatient Non-ER	18,264	1,222	5	298.79	5	30.43	1.5%	0.0%	1,240	5	298.79	5	30.87	1.5%	0.0%	1,258
MN M/F Dual 65+	Physical Health - PCP	18,264	771	5	45.06	5	2.90	1.5%	0.0%	782	5	45.06	5	2.94	1.5%	0.0%	794
MN M/F Dual 65+	Physical Health - Specialist	18,264	1,677	5	75.05	5	23.00	1.5%	0.0%	1,730	5	75.05	5	23.33	1.5%	0.0%	1,784
MN M/F Dual 65+	Physical Health - Transportation	18,264	1,395	5	103.01	5	11.97	1.5%	0.0%	1,415	5	103.01	5	12.15	1.5%	0.0%	1,435
MN M/F Dual 65+	Physical Health - Vision	18,264	322	5	106.81	5	2.86	1.5%	0.0%	326	5	106.81	5	2.90	1.5%	0.0%	331
MN Non Dual M/F	HCBS Services	18,785	5	5	5	5	5	1.0%	0.0%	5	5	5	5	4.98	1.0%	0.0%	5
MN Non Dual M/F	Mental Health - CMHC	18,785	2,513	5	190.01	5	39.79	3.0%	0.0%	2,588	5	190.01	5	40.98	3.0%	0.0%	2,666
MN Non Dual M/F	Mental Health - Inpatient	18,785	33	5	7,944.33	5	21.58	3.0%	0.0%	34	5	7,944.33	5	22.22	3.0%	0.0%	35
MN Non Dual M/F	Mental Health - Other	18,785	639	5	156.68	5	8.34	3.0%	0.0%	658	5	156.68	5	8.59	3.0%	0.0%	678
MN Non Dual M/F	Mental Health - Professional	18,785	498	5	129.27	5	5.37	3.0%	0.0%	513	5	129.27	5	5.53	3.0%	0.0%	529
MN Non Dual M/F	Mental Health - PRFT	18,785	565	5	722.98	5	34.03	3.0%	0.0%	582	5	722.98	5	35.05	3.0%	0.0%	599
MN Non Dual M/F	Nursing Facility	18,785	3,018	5	938.63	5	231.00	1.5%	0.0%	3,064	5	938.63	5	234.25	1.5%	0.0%	3,106
MN Non Dual M/F	Pharmacy - Brand	18,785	3,719	5	808.62	5	260.62	6.5%	0.0%	3,961	5	808.62	5	266.90	6.5%	0.0%	4,218
MN Non Dual M/F	Pharmacy - Generic	18,785	22,637	5	23.01	5	43.41	2.5%	0.0%	23,202	5	23.01	5	44.49	2.5%	0.0%	23,782
MN Non Dual M/F	Pharmacy - Specialty	18,785	32	5	3,227.14	5	22.89	6.5%	0.0%	35	5	3,227.14	5	24.36	6.5%	0.0%	39
MN Non Dual M/F	Physical Health - Dental	18,785	550	5	242.43	5	11.11	3.0%	0.0%	567	5	242.43	5	11.45	3.0%	0.0%	584
MN Non Dual M/F	Physical Health - DME	18,785	904	5	451.66	5	34.01	1.5%	0.0%	917	5	451.66	5	34.51	1.5%	0.0%	930
MN Non Dual M/F	Physical Health - FQHC/RHC	18,785	1,884	5	211.33	5	33.18	1.5%	0.0%	1,912	5	211.33	5	33.66	1.5%	0.0%	1,939
MN Non Dual M/F	Physical Health - Home Health	18,785	271	5	198.48	5	4.47	1.5%	0.0%	274	5	198.48	5	4.54	1.5%	0.0%	278
MN Non Dual M/F	Physical Health - Hospice	18,785	89	5	3,226.32	5	73.21	1.5%	0.0%	90	5	3,226.32	5	74.15	1.5%	0.0%	91
MN Non Dual M/F	Physical Health - Indian Health Services	18,785	3	5	695.79	5	0.15	1.5%	0.0%	3	5	695.79	5	0.16	1.5%	0.0%	3
MN Non Dual M/F	Physical Health - Inpatient	18,785	406	5	21,993.37	5	744.27	1.5%	0.0%	412	5	21,993.37	5	755.05	1.5%	0.0%	418
MN Non Dual M/F	Physical Health - Other	18,785	3,180	5	73.67	5	19.52	1.5%	0.0%	3,226	5	73.67	5	19.81	1.5%	0.0%	3,273
MN Non Dual M/F	Physical Health - Outpatient ER	18,785	759	5	293.19	5	24.72	1.5%	0.0%	765	5	293.19	5	24.92	1.5%	0.0%	775
MN Non Dual M/F	Physical Health - Outpatient Non-ER	18,785	3,519	5	501.54	5	147.08	1.5%	0.0%	3,570	5	501.54	5	149.21	1.5%	0.0%	3,622
MN Non Dual M/F	Physical Health - PCP	18,785	2,426	5	78.81	5	15.94	1.5%	0.0%	2,461	5	78.81	5	16.17	1.5%	0.0%	2,497
MN Non Dual M/F	Physical Health - Specialist	18,785	12,246	5	181.53	5	164.86	1.5%	0.0%	12,434	5	181.53	5	167.13	1.5%	0.0%	12,614
MN Non Dual M/F	Physical Health - Transportation	18,785	960	5	318.75	5	25.51	1.5%	0.0%	974	5	318.75	5	25.88	1.5%	0.0%	988
MN Non Dual M/F	Physical Health - Vision	18,785	680	5	229.55	5	13.02	1.5%	0.0%	690	5	229.55	5	13.20	1.5%	0.0%	700
RLE PW < 30	HCBS Services	97,118	5	5	5	5	5	1.0%	0.0%	5	5	5	5	4.98	1.0%	0.0%	5
RLE PW < 30	Mental Health - CMHC	97,118	321	5	162.05	5	4.34	3.0%	0.0%	331	5	162.05	5	4.42	3.0%	0.0%	341
RLE PW < 30	Mental Health - Inpatient	97,118	5	5	4,987.05	5	2.11	3.0%	0.0%	5	5	4,987.05	5	2.17	3.0%	0.0%	5
RLE PW < 30	Mental Health - Other	97,118	329	5	151.49	5	8.16	3.0%	0.0%	335	5	151.49	5	8.30	3.0%	0.0%	345
RLE PW < 30	Mental Health - Professional	97,118	418	5	109.57	5	3.82	3.0%	0.0%	431	5	109.57	5	3.93	3.0%	0.0%	444
RLE PW < 30	Mental Health - PRFT	97,118	5	5	5	5	5	3.0%	0.0%	5	5	5	5	3.0%	0.0%	5	
RLE PW < 30	Nursing Facility	97,118	3,719	5	938.63	5	231.00	1.5%	0.0%	3,765	5	938.63	5	234.25	1.5%	0.0%	3,807
RLE PW < 30	Pharmacy - Brand	97,118	559	5	306.57	5	14.29	6.5%	0.0%	596	5	306.57	5	15.21	6.5%	0.0%	634
RLE PW < 30	Pharmacy - Generic	97,118	5,051	5	23.04	5	43.41	2.5%	0.0%	5,178	5	23.04	5	44.81	2.5%	0.0%	5,307
RLE PW < 30	Pharmacy - Specialty	97,118	3	5	3,715.18	5	0.95	6.5%	0.0%	3	5	3,715.18	5	1.01	6.5%	0.0%	3
RLE PW < 30	Physical Health - Dental	97,118	514	5	154.49	5	6.62	3.0%	0.0%	529	5	154.49	5	6.82	3.0%	0.0%	545
RLE PW < 30	Physical Health - DME	97,118	282	5	367.04	5	33.82	1.5%	0.0%	286	5	367.04	5	33.98	1.5%	0.0%	289
RLE PW < 30	Physical Health - FQHC/RHC	97,118	1,492	5	202.09	5	25.12	1.5%	0.0%	1,513	5	202.09	5	25.49	1.5%	0.0%	1,535
RLE PW < 30	Physical Health - Home Health	97,118	2	5	84.06	5	0.01	1.5%	0.0%	2	5	84.06	5	0.01	1.5%	0.0%	2
RLE PW < 30	Physical Health - Hospice	97,118	5	5	2,861.61	5	0.02	1.5%	0.0%	5	5	2,861.61	5	0.02	1.5%	0.0%	5
RLE PW < 30	Physical Health - Indian Health Services	97,118	5	5	685.53	5	0.31	1.5%	0.0%	5	5	685.53	5	0.31	1.5%	0.0%	6
RLE PW < 30	Physical Health - Inpatient	97,118	38	5	8,168.66	5	26.20	1.5%	0.0%	39	5	8,168.66	5	26.58	1.5%	0.0%	40
RLE PW < 30	Physical Health - Other	97,118	2,914	5	65.10	5	15.81	1.5%	0.0%	2,956	5	65.10	5	16.10	1.5%	0.0%	2,999
RLE PW < 30	Physical Health - Outpatient ER	97,118	854	5	183.93	5	13.09	1.5%	0.0%	867	5	183.93	5	13.28	1.5%	0.0%	879
RLE PW < 30	Physical Health - Outpatient Non-ER	97,118	1,952	5	107.44	5	17.48	1.5%	0.0%	1,980	5	107.44	5	17.73	1.5%	0.0%	2,009
RLE PW < 30	Physical Health - PCP	97,118	869	5	49.60	5	6.40	1.5%	0.0%	889	5	49.60	5	6.62	1.5%	0.0%	907
RLE PW < 30	Physical Health - Specialist	97,118	5,290	5	94.88	5	41.83	1.5%	0.0%	5,367	5	94.88	5	42.44	1.5%	0.0%	5,445
RLE PW < 30	Physical Health - Transportation	97,118	112	5	425.75	5	3.96	1.5%	0.0%	113	5	425.75	5	4.01	1.5%	0.0%	115
RLE PW < 30	Physical Health - Vision	97,118	227	5	138.48	5	6.40	1.5%	0.0%	231	5	138.48	5	6.45	1.5%	0.0%	245
RLE PW < 30	HCBS Services	45,503	5	5	5	5	5	1.0%	0.0%	5	5	5	5	4.98	1.0%	0.0%	5
RLE PW < 30	Mental Health - CMHC	45,503	448	5	180.96	5	6.76	3.0%	0.0%	461	5	180.96	5	6.96	3.0%	0.0%	475
RLE PW < 30	Mental Health - Inpatient	45,503	3	5	3,893.65	5	0.96	3.0%	0.0%	3	5	3,893.65	5	0.96	3.0%	0.0%	3
RLE PW < 30	Mental Health - Other	45,503	531	5	177.76	5	7.87	3.0%	0.0%	547	5	177.76	5	8.11	3.0%	0.0%	564
RLE PW < 30	Mental Health - Professional	45,503	483	5	109.93	5	4.42	3.0%	0.0%	497	5	109.93	5	4.56	3.0%	0.0%	512
RLE PW < 30	Mental Health - PRFT	45,503	5	5	5	5	5	3.0%	0.0%	5	5	5	5	3.0%	0.0%	5	
RLE PW < 30	Nursing Facility	45,503	3,719	5													

Rate Development

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Table with multiple columns: Code, Description, Rate, and various flags. It lists numerous service categories such as Mental Health, Physical Health, and Pharmacy, with specific codes and associated rates.

KanCare RFP



Rate Development

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SSI Non Dual M/F 1 - 21	Physical Health - Inpatient	116,500	69	30,090.95	173.56	1.5%	0.0%	70	30,090.95	176.08	1.5%	0.0%	71
SSI Non Dual M/F 1 - 21	Physical Health - Other	116,500	4,127	118.96	40.91	1.5%	0.0%	4,187	118.96	41.50	1.5%	0.0%	4,247
SSI Non Dual M/F 1 - 21	Physical Health - Outpatient ER	116,500	648	167.11	9.02	1.5%	0.0%	657	167.11	9.15	1.5%	0.0%	666
SSI Non Dual M/F 1 - 21	Physical Health - Outpatient Non-ER	116,500	1,254	341.40	25.68	1.5%	0.0%	1,272	341.40	26.19	1.5%	0.0%	1,291
SSI Non Dual M/F 1 - 21	Physical Health - PCP	116,500	2,362	85.55	16.84	1.5%	0.0%	2,397	85.55	17.09	1.5%	0.0%	2,431
SSI Non Dual M/F 1 - 21	Physical Health - Specialist	116,500	2,821	88.15	20.72	1.5%	0.0%	2,862	88.15	21.02	1.5%	0.0%	2,903
SSI Non Dual M/F 1 - 21	Physical Health - Transportation	116,500	753	192.23	12.06	1.5%	0.0%	764	192.23	12.23	1.5%	0.0%	775
SSI Non Dual M/F 1 - 21	Physical Health - Vision	116,500	544	135.54	6.15	1.5%	0.0%	552	135.54	6.24	1.5%	0.0%	560
SSI Non Dual M/F 2+	HCBS Services	234,661	234,661	5	5	1.0%	0.0%	5	5	5	1.0%	0.0%	5
SSI Non Dual M/F 2+	Mental Health - CMHC	234,661	7,513	181.17	113.44	3.0%	0.0%	7,739	181.17	116.84	3.0%	0.0%	7,971
SSI Non Dual M/F 2+	Mental Health - Inpatient	234,661	52	6,049.64	26.31	3.0%	0.0%	54	6,049.64	27.10	3.0%	0.0%	55
SSI Non Dual M/F 2+	Mental Health - Other	234,661	1,244	159.18	16.50	3.0%	0.0%	1,281	159.18	17.00	3.0%	0.0%	1,320
SSI Non Dual M/F 2+	Mental Health - Professional	234,661	1,069	103.41	9.32	3.0%	0.0%	1,101	103.41	9.49	3.0%	0.0%	1,134
SSI Non Dual M/F 2+	Mental Health - PRFT	234,661	-	-	-	3.0%	0.0%	-	-	-	3.0%	0.0%	-
SSI Non Dual M/F 2+	Nursing Facility	234,661	1,244	72.18	75.92	1.5%	0.0%	1,262	72.18	77.02	1.5%	0.0%	1,281
SSI Non Dual M/F 2+	Pharmacy - Brand	234,661	6,277	662.16	347.94	6.0%	0.0%	6,685	662.16	370.54	6.0%	0.0%	7,119
SSI Non Dual M/F 2+	Pharmacy - Generic	234,661	34,044	24.89	70.61	2.5%	0.0%	34,895	24.89	72.38	2.5%	0.0%	35,767
SSI Non Dual M/F 2+	Pharmacy - Specialty	234,661	233	3,501.96	68.05	6.5%	0.0%	246	3,501.96	72.47	6.5%	0.0%	264
SSI Non Dual M/F 2+	Physical Health - Dental	234,661	567	213.60	10.10	3.0%	0.0%	586	213.60	10.40	3.0%	0.0%	602
SSI Non Dual M/F 2+	Physical Health - DME	234,661	1,069	363.18	32.34	1.5%	0.0%	1,084	363.18	32.81	1.5%	0.0%	1,100
SSI Non Dual M/F 2+	Physical Health - PCP	234,661	1,185	205.55	37.43	1.5%	0.0%	1,217	205.55	37.98	1.5%	0.0%	1,249
SSI Non Dual M/F 2+	Physical Health - Home Health	234,661	206	228.70	3.92	1.5%	0.0%	209	228.70	3.98	1.5%	0.0%	208
SSI Non Dual M/F 2+	Physical Health - Hospice	234,661	31	1,120.47	7.96	1.5%	0.0%	31	1,120.47	8.08	1.5%	0.0%	32
SSI Non Dual M/F 2+	Physical Health - Indian Health Services	234,661	12	487.64	0.89	1.5%	0.0%	12	487.64	0.90	1.5%	0.0%	12
SSI Non Dual M/F 2+	HCBS Services	234,661	342	193,594.94	542.69	1.5%	0.0%	345	193,594.94	550.56	1.5%	0.0%	350
SSI Non Dual M/F 2+	Physical Health - Other	234,661	1,814	74.05	23.78	1.5%	0.0%	1,810	74.05	24.13	1.5%	0.0%	1,806
SSI Non Dual M/F 2+	Physical Health - Outpatient ER	234,661	1,465	283.68	34.64	1.5%	0.0%	1,487	283.68	35.14	1.5%	0.0%	1,508
SSI Non Dual M/F 2+	Physical Health - Outpatient Non-ER	234,661	2,880	443.52	106.46	1.5%	0.0%	2,922	443.52	108.00	1.5%	0.0%	2,964
SSI Non Dual M/F 2+	Physical Health - PCP	234,661	2,538	81.40	17.22	1.5%	0.0%	2,575	81.40	17.46	1.5%	0.0%	2,612
SSI Non Dual M/F 2+	Physical Health - Specialist	234,661	32,154	132.27	133.96	1.5%	0.0%	32,230	132.27	135.60	1.5%	0.0%	32,508
SSI Non Dual M/F 2+	Physical Health - Transportation	234,661	2,184	203.07	36.96	1.5%	0.0%	2,216	203.07	37.50	1.5%	0.0%	2,248
SSI Non Dual M/F 2+	Physical Health - Vision	234,661	588	193.13	9.47	1.5%	0.0%	597	193.13	9.61	1.5%	0.0%	606
TA	HCBS Services	7,416	9,482,765	7.78	62,146	6.0%	0.0%	9,552	7.78	61.46	6.0%	0.0%	9,616
TA	Mental Health - CMHC	7,416	81	144.34	0.97	3.0%	0.0%	83	144.34	1.00	3.0%	0.0%	86
TA	Mental Health - Inpatient	7,416	-	-	-	3.0%	0.0%	-	-	-	3.0%	0.0%	-
TA	Mental Health - Other	7,416	18	175.40	0.27	2.0%	0.0%	15	175.40	0.28	2.0%	0.0%	20
TA	Mental Health - Professional	7,416	212	310.12	5.47	3.0%	0.0%	218	310.12	5.64	3.0%	0.0%	225
TA	Mental Health - PRFT	7,416	-	-	-	3.0%	0.0%	-	-	-	3.0%	0.0%	-
TA	Nursing Facility	7,416	10	276.77	0.22	1.0%	0.0%	10	276.77	0.22	1.0%	0.0%	10
TA	Pharmacy - Brand	7,416	7,906	565.89	372.83	6.5%	0.0%	8,420	565.89	397.04	6.5%	0.0%	8,966
TA	Pharmacy - Generic	7,416	41,789	121.33	422.53	2.5%	0.0%	42,833	121.33	433.08	2.5%	0.0%	44,903
TA	Pharmacy - Specialty	7,416	343	2,127.87	64.00	6.0%	0.0%	365	2,127.87	68.00	6.0%	0.0%	387
TA	Physical Health - Dental	7,416	500	132.65	6.08	3.0%	0.0%	567	132.65	6.26	3.0%	0.0%	584
TA	Physical Health - DME	7,416	26,448	355.10	782.86	1.5%	0.0%	26,832	355.10	794.00	1.5%	0.0%	27,220
TA	Physical Health - FQHC/RHC	7,416	726	208.18	1.39	1.5%	0.0%	737	208.18	1.49	1.5%	0.0%	748
TA	Physical Health - Home Health	7,416	236	204.69	4.03	1.5%	0.0%	239	204.69	4.09	1.5%	0.0%	243
TA	Physical Health - Hospice	7,416	7	2,903.09	1.61	1.5%	0.0%	7	2,903.09	1.63	1.5%	0.0%	7
TA	Physical Health - Indian Health Services	7,416	-	-	-	1.5%	0.0%	-	-	-	1.5%	0.0%	-
TA	Physical Health - Inpatient	7,416	700	56,820.03	3,315.25	1.5%	0.0%	710	56,820.03	3,363.29	1.5%	0.0%	721
TA	Physical Health - Other	7,416	7,243	102.03	62.27	1.5%	0.0%	7,429	102.03	63.17	1.5%	0.0%	7,537
TA	Physical Health - Outpatient ER	7,416	1,051	171.71	18.71	1.5%	0.0%	1,046	171.71	18.88	1.5%	0.0%	1,061
TA	Physical Health - Outpatient Non-ER	7,416	4,970	239.08	99.03	1.5%	0.0%	5,042	239.08	100.46	1.5%	0.0%	5,115
TA	Physical Health - PCP	7,416	13,352	85.56	25.31	1.5%	0.0%	14,052	85.56	26.13	1.5%	0.0%	14,216
TA	Physical Health - Specialist	7,416	6,080	120.00	60.80	1.5%	0.0%	6,168	120.00	61.68	1.5%	0.0%	6,257
TA	Physical Health - Transportation	7,416	5,119	285.83	121.92	1.5%	0.0%	5,193	285.83	123.69	1.5%	0.0%	5,268
TA	Physical Health - Vision	7,416	368	104.43	3.21	1.5%	0.0%	374	104.43	3.25	1.5%	0.0%	379
TAF - PLE < 1	HCBS Services	177,133	-	-	-	1.0%	0.0%	-	-	-	1.0%	0.0%	-
TAF - PLE < 1	Mental Health - CMHC	177,133	1	148.46	0.03	3.0%	0.0%	1	148.46	0.03	3.0%	0.0%	1
TAF - PLE < 1	Mental Health - Inpatient	177,133	-	-	-	3.0%	0.0%	-	-	-	3.0%	0.0%	-
TAF - PLE < 1	Mental Health - Other	177,133	6	77.49	0.04	2.0%	0.0%	6	77.49	0.04	2.0%	0.0%	6
TAF - PLE < 1	Mental Health - Professional	177,133	8	109.28	0.07	3.0%	0.0%	8	109.28	0.07	3.0%	0.0%	8
TAF - PLE < 1	Mental Health - PRFT	177,133	-	-	-	3.0%	0.0%	-	-	-	3.0%	0.0%	-
TAF - PLE < 1	Nursing Facility	177,133	-	-	-	1.5%	0.0%	-	-	-	1.5%	0.0%	-
TAF - PLE < 1	Pharmacy - Brand	177,133	129	190.48	2.05	6.5%	0.0%	137	190.48	2.18	6.5%	0.0%	146
TAF - PLE < 1	Pharmacy - Generic	177,133	2,386	30.48	6.28	2.5%	0.0%	2,446	30.48	6.28	2.5%	0.0%	2,506
TAF - PLE < 1	Pharmacy - Specialty	177,133	19	3,556.21	5.67	6.5%	0.0%	20	3,556.21	6.04	6.5%	0.0%	22
TAF - PLE < 1	Physical Health - Dental	177,133	82	149.37	1.02	3.0%	0.0%	86	149.37	1.06	3.0%	0.0%	87
TAF - PLE < 1	Physical Health - DME	177,133	147	314.65	0.91	1.5%	0.0%	147	314.65	0.91	1.5%	0.0%	147
TAF - PLE < 1	Physical Health - FQHC/RHC	177,133	2,467	228.92	47.06	1.5%	0.0%	2,502	228.92	47.74	1.5%	0.0%	2,539
TAF - PLE < 1	Physical Health - Home Health	177,133	11	336.67	0.30	1.5%	0.0%	11	336.67	0.30	1.5%	0.0%	11
TAF - PLE < 1	Physical Health - Hospice	177,133	0	177,133.22	0.06	1.5%	0.0%	0	177,133.22	0.06	1.5%	0.0%	0
TAF - PLE < 1	Physical Health - Indian Health Services	177,133	6	686.01	0.34	1.5%	0.0%	6	686.01	0.34	1.5%	0.0%	6
TAF - PLE < 1	Physical Health - Inpatient	177,133	1,004	9,242.72	773.32	1.5%	0.0%	1,019	9,242.72	784.53	1.5%	0.0%	1,033
TAF - PLE < 1	Physical Health - Other	177,133	843	137.87	0.34	1.5%	0.0%	850	137.87	0.34	1.5%	0.0%	867
TAF - PLE < 1	Physical Health - Outpatient ER	177,133	930	112.09	8.69	1.5%	0.0%	943	112.09	8.81	1.5%	0.0%	957
TAF - PLE < 1	Physical Health - Outpatient Non-ER	177,133	1,215	107.62	10.90	1.5%	0.0%	1,231	107.62	11.06	1.5%	0.0%	1,251
TAF - PLE < 1	Physical Health - PCP	177,133	6,637	74.74	7.47	1.5%	0.0%	6,743	74.74	7.82	1.5%	0.0%	6,850
TAF - PLE < 1	Physical Health - Specialist	177,133	4,647	128.48	49.75	1.5%	0.0%	4,714	128.48	50.47	1.5%	0.0%	4,783
TAF - PLE < 1	Physical Health - Transportation	177,133	183	208.42	11.30	1.5%	0.0%	187	208.42	11.50	1.5%	0.0%	193
TAF - PLE < 1	Physical Health - Vision	177,133	62	72.28	0.37	1.5%	0.0%	63	72.28	0.38	1.5%	0.0%	64
TAF - PLE 1 - 21	HCBS Services	2,446,441	-	-	-	1.0%	0.0%	-	-	-	1.0%	0.0%	-
TAF - PLE 1 - 21	Mental Health - CMHC	2,446,441	1,246	170.20									

Rate Development

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TBI	Pharmacy - Brand	8,957	4,611	\$	475.09	\$	182.56	6.5%	0.0%	4,911	\$	475.09	\$	194.42	6.5%	0.0%	5,230
TBI	Pharmacy - Generic	8,957	36,344	\$	22.71	\$	66.87	2.5%	0.0%	36,227	\$	22.71	\$	68.55	2.5%	0.0%	37,132
TBI	Pharmacy - Specialty	8,957	150	\$	2,597.75	\$	32.45	6.5%	0.0%	160	\$	2,597.75	\$	34.56	6.5%	0.0%	170
TBI	Physical Health - Dental	8,957	1,178	\$	166.33	\$	16.33	3.0%	0.0%	1,213	\$	166.33	\$	16.82	3.0%	0.0%	1,250
TBI	Physical Health - DME	8,957	3,407	\$	186.94	\$	53.08	1.5%	0.0%	3,457	\$	186.94	\$	53.85	1.5%	0.0%	3,507
TBI	Physical Health - FQHC/RHC	8,957	1,466	\$	179.02	\$	21.87	1.5%	0.0%	1,487	\$	179.02	\$	22.19	1.5%	0.0%	1,509
TBI	Physical Health - Home Health	8,957	361	\$	1,423.34	\$	66.60	1.5%	0.0%	370	\$	1,423.34	\$	67.56	1.5%	0.0%	378
TBI	Physical Health - Hospice	8,957	34	\$	3,202.16	\$	8.99	1.5%	0.0%	34	\$	3,202.16	\$	9.12	1.5%	0.0%	35
TBI	Physical Health - Indian Health Services	8,957	1	\$	684.17	\$	0.08	1.5%	0.0%	1	\$	684.17	\$	0.08	1.5%	0.0%	1
TBI	Physical Health - Inpatient	8,957	400	\$	12,033.12	\$	400.21	1.5%	0.0%	406	\$	12,033.12	\$	400.60	1.5%	0.0%	412
TBI	Physical Health - Other	8,957	20,678	\$	192.49	\$	331.69	1.5%	0.0%	20,977	\$	192.49	\$	336.49	1.5%	0.0%	21,281
TBI	Physical Health - Outpatient ER	8,957	1,305	\$	290.54	\$	31.60	1.5%	0.0%	1,324	\$	290.54	\$	32.06	1.5%	0.0%	1,343
TBI	Physical Health - Outpatient Non-ER	8,957	3,139	\$	276.45	\$	72.31	1.5%	0.0%	3,168	\$	276.45	\$	73.56	1.5%	0.0%	3,210
TBI	Physical Health - PCP	8,957	2,439	\$	78.05	\$	15.86	1.5%	0.0%	2,474	\$	78.05	\$	16.09	1.5%	0.0%	2,510
TBI	Physical Health - Specialist	8,957	13,456	\$	83.89	\$	94.07	1.5%	0.0%	13,651	\$	83.89	\$	95.43	1.5%	0.0%	13,849
TBI	Physical Health - Transportation	8,957	5,456	\$	134.90	\$	63.33	1.5%	0.0%	5,535	\$	134.90	\$	62.22	1.5%	0.0%	5,615
TBI	Physical Health - Vision	8,957	614	\$	134.77	\$	6.90	1.5%	0.0%	623	\$	134.77	\$	7.00	1.5%	0.0%	632
WORK	HCS Services	3,069	12,000	\$	1,897.44	\$	1,897.44	1.0%	0.0%	12,120	\$	1,897.44	\$	1,916.40	1.0%	0.0%	12,241
WORK	Mental Health - CMHC	3,069	2,633	\$	220.37	\$	48.36	3.0%	0.0%	2,712	\$	220.37	\$	49.81	3.0%	0.0%	2,794
WORK	Mental Health - Inpatient	3,069	28	\$	913.59	\$	2.16	3.0%	0.0%	29	\$	913.59	\$	2.22	3.0%	0.0%	30
WORK	Mental Health - Other	3,069	838	\$	146.24	\$	9.96	3.0%	0.0%	842	\$	146.24	\$	10.26	3.0%	0.0%	867
WORK	Mental Health - Professional	3,069	1,833	\$	94.83	\$	14.33	3.0%	0.0%	1,867	\$	94.83	\$	14.76	3.0%	0.0%	1,923
WORK	Mental Health - PRFT	3,069	-	\$	-	\$	-	3.0%	0.0%	-	\$	-	\$	-	3.0%	0.0%	-
WORK	Nursing Facility	3,069	69	\$	48.80	\$	0.28	1.5%	0.0%	70	\$	48.80	\$	0.29	1.5%	0.0%	71
WORK	Pharmacy - Brand	3,069	296	\$	288.71	\$	7.12	6.5%	0.0%	315	\$	288.71	\$	7.59	6.5%	0.0%	336
WORK	Pharmacy - Generic	3,069	4,811	\$	22.14	\$	8.88	2.5%	0.0%	4,931	\$	22.14	\$	9.10	2.5%	0.0%	5,055
WORK	Pharmacy - Specialty	3,069	-	\$	-	\$	-	6.5%	0.0%	-	\$	-	\$	-	6.5%	0.0%	-
WORK	Physical Health - Dental	3,069	667	\$	125.62	\$	6.88	3.0%	0.0%	687	\$	125.62	\$	7.19	3.0%	0.0%	708
WORK	Physical Health - DME	3,069	1,461	\$	122.11	\$	14.87	1.5%	0.0%	1,482	\$	122.11	\$	15.08	1.5%	0.0%	1,504
WORK	Physical Health - FQHC/RHC	3,069	1,275	\$	71.06	\$	7.55	1.5%	0.0%	1,294	\$	71.06	\$	7.66	1.5%	0.0%	1,313
WORK	Physical Health - Home Health	3,069	119	\$	289.54	\$	2.87	1.5%	0.0%	121	\$	289.54	\$	2.91	1.5%	0.0%	122
WORK	Physical Health - Hospice	3,069	-	\$	-	\$	-	1.5%	0.0%	-	\$	-	\$	-	1.5%	0.0%	-
WORK	Physical Health - Indian Health Services	3,069	-	\$	-	\$	-	1.5%	0.0%	-	\$	-	\$	-	1.5%	0.0%	-
WORK	Physical Health - Inpatient	3,069	104	\$	2,428.83	\$	20.88	1.5%	0.0%	105	\$	2,428.83	\$	21.28	1.5%	0.0%	107
WORK	Physical Health - Other	3,069	12,805	\$	129.85	\$	138.55	1.5%	0.0%	12,990	\$	129.85	\$	140.56	1.5%	0.0%	13,178
WORK	Physical Health - Outpatient ER	3,069	289	\$	70.91	\$	1.77	1.5%	0.0%	300	\$	70.91	\$	1.79	1.5%	0.0%	307
WORK	Physical Health - Outpatient Non-ER	3,069	1,483	\$	325.92	\$	40.27	1.5%	0.0%	1,504	\$	325.92	\$	40.86	1.5%	0.0%	1,526
WORK	Physical Health - PCP	3,069	1,391	\$	21.34	\$	2.47	1.5%	0.0%	1,411	\$	21.34	\$	2.51	1.5%	0.0%	1,432
WORK	Physical Health - Specialist	3,069	2,484	\$	84.43	\$	7.57	1.5%	0.0%	2,500	\$	84.43	\$	7.68	1.5%	0.0%	2,527
WORK	Physical Health - Transportation	3,069	1,607	\$	121.68	\$	16.30	1.5%	0.0%	1,631	\$	121.68	\$	16.54	1.5%	0.0%	1,654
WORK	Physical Health - Vision	3,069	573	\$	96.93	\$	4.63	1.5%	0.0%	581	\$	96.93	\$	4.70	1.5%	0.0%	590
WORK	Working Disabled MJF All Ages	12,709	-	\$	-	\$	-	1.0%	0.0%	-	\$	-	\$	-	1.0%	0.0%	-
Working Disabled MJF All Ages	Mental Health - CMHC	12,709	13,856	\$	199.39	\$	230.24	3.0%	0.0%	14,272	\$	199.39	\$	237.14	3.0%	0.0%	14,700
Working Disabled MJF All Ages	Mental Health - Inpatient	12,709	9	\$	2,334.28	\$	1.75	3.0%	0.0%	9	\$	2,334.28	\$	1.80	3.0%	0.0%	10
Working Disabled MJF All Ages	Mental Health - Other	12,709	2,147	\$	157.75	\$	28.22	3.0%	0.0%	2,213	\$	157.75	\$	29.07	3.0%	0.0%	2,277
Working Disabled MJF All Ages	Mental Health - Professional	12,709	1,375	\$	86.52	\$	9.92	3.0%	0.0%	1,416	\$	86.52	\$	10.21	3.0%	0.0%	1,459
Working Disabled MJF All Ages	Mental Health - PRFT	12,709	-	\$	-	\$	-	3.0%	0.0%	-	\$	-	\$	-	3.0%	0.0%	-
Working Disabled MJF All Ages	Nursing Facility	12,709	499	\$	125.16	\$	5.21	1.5%	0.0%	506	\$	125.16	\$	5.28	1.5%	0.0%	514
Working Disabled MJF All Ages	Pharmacy - Brand	12,709	951	\$	943.91	\$	74.83	6.5%	0.0%	1,013	\$	943.91	\$	1,079.69	6.5%	0.0%	1,099
Working Disabled MJF All Ages	Pharmacy - Generic	12,709	6,101	\$	25.89	\$	13.16	2.5%	0.0%	6,244	\$	25.89	\$	13.49	2.5%	0.0%	6,410
Working Disabled MJF All Ages	Pharmacy - Specialty	12,709	82	\$	6,131.60	\$	41.76	6.5%	0.0%	87	\$	6,131.60	\$	44.47	6.5%	0.0%	91
Working Disabled MJF All Ages	Physical Health - Dental	12,709	765	\$	162.00	\$	10.33	3.0%	0.0%	788	\$	162.00	\$	10.64	3.0%	0.0%	812
Working Disabled MJF All Ages	Physical Health - DME	12,709	721	\$	162.91	\$	9.78	1.5%	0.0%	731	\$	162.91	\$	9.93	1.5%	0.0%	742
Working Disabled MJF All Ages	Physical Health - FQHC/RHC	12,709	1,652	\$	97.80	\$	13.47	1.5%	0.0%	1,676	\$	97.80	\$	13.66	1.5%	0.0%	1,701
Working Disabled MJF All Ages	Physical Health - Home Health	12,709	130	\$	223.72	\$	2.42	1.5%	0.0%	132	\$	223.72	\$	2.45	1.5%	0.0%	134
Working Disabled MJF All Ages	Physical Health - Hospice	12,709	5	\$	4,906.22	\$	2.10	1.5%	0.0%	5	\$	4,906.22	\$	2.13	1.5%	0.0%	5
Working Disabled MJF All Ages	Physical Health - Indian Health Services	12,709	5	\$	669.22	\$	0.28	1.5%	0.0%	5	\$	669.22	\$	0.28	1.5%	0.0%	5
Working Disabled MJF All Ages	Physical Health - Inpatient	12,709	144	\$	6,384.85	\$	76.58	1.5%	0.0%	146	\$	6,384.85	\$	77.69	1.5%	0.0%	148
Working Disabled MJF All Ages	Physical Health - Other	12,709	2,658	\$	65.24	\$	14.45	1.5%	0.0%	2,697	\$	65.24	\$	14.66	1.5%	0.0%	2,736
Working Disabled MJF All Ages	Physical Health - Outpatient ER	12,709	367	\$	119.10	\$	3.64	1.5%	0.0%	373	\$	119.10	\$	3.70	1.5%	0.0%	378
Working Disabled MJF All Ages	Physical Health - Outpatient Non-ER	12,709	2,309	\$	236.67	\$	49.78	1.5%	0.0%	2,343	\$	236.67	\$	50.50	1.5%	0.0%	2,377
Working Disabled MJF All Ages	Physical Health - PCP	12,709	1,434	\$	43.46	\$	5.19	1.5%	0.0%	1,450	\$	43.46	\$	5.27	1.5%	0.0%	1,476
Working Disabled MJF All Ages	Physical Health - Specialist	12,709	6,147	\$	154.68	\$	79.23	1.5%	0.0%	6,236	\$	154.68	\$	80.38	1.5%	0.0%	6,326
Working Disabled MJF All Ages	Physical Health - Transportation	12,709	1,944	\$	70.76	\$	11.47	1.5%	0.0%	1,972	\$	70.76	\$	11.63	1.5%	0.0%	2,001
Working Disabled MJF All Ages	Physical Health - Vision	12,709	725	\$	109.86	\$	6.58	1.5%	0.0%	735	\$	109.86	\$	6.67	1.5%	0.0%	746

KanCare RFP

Rate Development

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CY12	Unit Cost	PMPM	Trend CY13 to CY14				Trend CY14 to CY15				Managed Care/Efficiency Impacts					
			Unit/1000 Trend	Unit Cost Trend	Unit/1000	Unit Cost	PMPM	Unit/1000 Trend	Unit Cost Trend	Unit/1000	Unit Cost	PMPM	Unit/1000 Impact	Unit Cost Impact	Unit/1000	Unit Cost
\$ 74.54	\$	0.5%	0.0%	5.969	74.54	37.08	0.5%	-0.7%	5.999	74.06	37.02	0.1%	0.0%	5.992	74.06	36.98
\$ 175.39	\$	2.5%	0.0%	2,541	175.39	37.14	2.5%	-0.7%	2,605	174.25	37.82	0.1%	0.0%	2,601	174.25	37.77
\$ 215.64	\$	2.5%	0.0%	2,418	215.64	43.45	2.5%	-0.7%	2,478	214.23	44.24	-0.1%	0.0%	2,475	214.23	44.19
\$ 347.64	\$	2.5%	0.0%	2,766	347.64	80.14	2.5%	-0.7%	2,835	345.38	81.61	-0.1%	0.0%	2,832	345.38	81.30
\$	\$	0.0%	0.0%	\$	\$	\$	0.0%	-0.7%	\$	\$	\$	-0.1%	0.0%	\$	\$	\$
\$ 188.11	\$	20.10	0.0%	1,359	188.11	21.13	0.0%	-0.7%	1,441	188.11	22.59	0.0%	0.0%	1,441	188.11	22.59
\$ 22.75	\$	17.76	2.0%	9,566	22.75	18.12	2.0%	0.0%	9,747	22.75	18.28	-0.9%	0.0%	9,660	22.75	18.32
\$ 157.70	\$	17.14	0.0%	1,337	157.70	17.57	0.0%	-0.7%	1,370	156.68	17.88	-0.3%	0.0%	1,368	156.68	17.87
\$ 135.39	\$	42.19	0.0%	3,773	135.39	42.57	0.0%	-0.7%	3,807	134.51	42.68	-0.1%	0.0%	3,803	134.51	42.62
\$ 238.92	\$	20.78	0.0%	1,053	238.92	20.97	0.0%	-0.7%	1,068	237.36	21.02	-0.1%	0.0%	1,061	237.36	20.99
\$	\$	0.0%	0.0%	\$	\$	\$	0.0%	-0.7%	\$	\$	\$	-0.1%	0.0%	\$	\$	\$
\$ 2,728.99	\$	2.66	0.0%	12	2,728.99	2.68	0.0%	-0.7%	11	2,711.24	2.69	-0.9%	0.0%	11	2,711.24	2.50
\$ 155.38	\$	395.58	0.0%	30,825	155.38	399.15	0.0%	-0.7%	31,103	154.37	400.12	-0.1%	0.0%	31,062	154.37	399.60
\$ 116.99	\$	2.97	0.0%	308	116.99	3.00	0.0%	-0.7%	311	116.23	3.01	-0.1%	0.0%	309	116.23	2.95
\$ 193.81	\$	22.21	0.0%	1,386	193.81	22.41	0.0%	-0.7%	1,399	192.65	22.46	-0.1%	0.0%	1,397	192.65	22.43
\$ 65.56	\$	12.28	0.0%	2,268	65.56	12.39	0.0%	-0.7%	2,288	65.13	12.42	-0.5%	0.0%	2,200	65.13	12.48
\$ 68.28	\$	28.41	0.0%	5,037	68.28	28.86	0.0%	-0.7%	5,083	67.84	28.73	-0.1%	0.0%	5,076	67.84	28.70
\$ 57.58	\$	15.81	0.0%	3,136	57.58	15.96	0.0%	-0.7%	3,166	57.01	15.99	-0.1%	0.0%	3,161	57.01	15.97
\$ 128.06	\$	1.42	0.0%	512	128.06	1.47	0.0%	-0.7%	517	127.23	1.48	-0.1%	0.0%	516	127.23	1.47
\$	\$	0.5%	0.0%	\$	\$	\$	0.0%	-0.7%	\$	\$	\$	-0.1%	0.0%	\$	\$	\$
\$ 185.56	\$	14.71	2.5%	975	185.56	15.08	2.5%	-0.7%	1,000	184.35	15.36	-0.1%	0.0%	998	184.35	15.34
\$ 3,968.74	\$	1.11	2.5%	3	3,968.74	1.14	2.5%	-0.7%	4	3,942.93	1.16	-0.1%	0.0%	4	3,942.93	1.16
\$ 162.11	\$	8.97	2.5%	301	162.11	4.07	2.5%	-0.7%	309	161.06	4.14	-0.1%	0.0%	308	161.06	4.14
\$ 102.22	\$	3.57	2.5%	430	102.22	3.66	2.5%	-0.7%	441	101.55	3.73	-0.1%	0.0%	440	101.55	3.73
\$	\$	2.5%	0.0%	\$	\$	\$	2.5%	-0.7%	\$	\$	\$	-0.1%	0.0%	\$	\$	\$
\$ 1,570.65	\$	440.22	6.0%	3,565	1,570.65	466.65	6.0%	0.0%	3,779	1,570.65	494.67	-0.9%	0.0%	3,746	1,570.65	490.24
\$ 20.52	\$	43.47	2.0%	25,929	20.52	44.34	2.0%	0.0%	26,446	20.52	45.22	-0.9%	0.0%	26,211	20.52	44.80
\$ 2,282.92	\$	6.0%	49	2,282.92	6.0%	9.26	0.0%	-0.7%	48	2,282.92	6.0%	-0.9%	0.0%	49	2,282.92	6.0%
\$ 169.66	\$	10.27	2.5%	744	169.66	10.53	2.5%	0.0%	763	168.56	10.72	-0.1%	0.0%	762	168.56	10.72
\$ 807.01	\$	26.40	0.0%	396	807.01	26.64	0.0%	-0.7%	400	801.76	26.70	-0.1%	0.0%	399	801.76	26.67
\$ 200.65	\$	2.41	0.0%	2,411	200.65	2.41	0.0%	-0.7%	2,435	200.16	2.40	-0.1%	0.0%	2,430	200.16	2.40
\$ 111.84	\$	2.09	0.0%	192	111.84	2.11	0.0%	-0.7%	194	110.99	2.11	-0.1%	0.0%	193	110.99	2.11
\$ 3,537.98	\$	1.74	0.0%	30	3,537.98	1.82	0.0%	-0.7%	30	3,514.97	1.84	-0.1%	0.0%	30	3,514.97	1.84
\$ 485.37	\$	8.07	0.0%	79	485.37	1.68	0.0%	-0.7%	80	480.91	1.68	-0.1%	0.0%	79	480.91	1.68
\$ 12,259.84	\$	250.72	0.0%	248	12,259.84	252.88	0.0%	-0.7%	250	12,180.10	253.59	-0.9%	0.0%	233	12,180.10	236.18
\$ 113.51	\$	36.50	0.0%	3,893	113.51	36.83	0.0%	-0.7%	3,924	112.79	36.92	-0.1%	0.0%	3,923	112.79	36.87
\$ 289.51	\$	0.9%	0.0%	808	289.51	0.9%	0.0%	-0.7%	816	287.65	0.9%	-0.1%	0.0%	774	287.65	0.8%
\$ 965.44	\$	556.85	0.0%	6,984	965.44	561.86	0.0%	-0.7%	7,047	959.16	563.23	-0.1%	0.0%	7,037	959.16	562.50
\$ 96.74	\$	15.41	0.0%	2,429	96.74	15.58	0.0%	-0.7%	2,451	96.11	15.63	-0.5%	0.0%	2,463	96.11	15.73
\$ 4,072.2	\$	695.65	0.0%	20,008	4,072.2	701.76	0.0%	-0.7%	20,025	4,026.05	703.63	-0.1%	0.0%	20,026	4,026.05	702.14
\$ 109.44	\$	14.83	0.0%	1,641	109.44	14.96	0.0%	-0.7%	1,655	108.73	15.00	-0.1%	0.0%	1,653	108.73	14.98
\$ 165.22	\$	7.01	0.0%	514	165.22	7.08	0.0%	-0.7%	519	164.15	7.09	-0.1%	0.0%	518	164.15	7.08
\$	\$	0.5%	0.0%	\$	\$	\$	0.5%	-0.7%	\$	\$	\$	-0.1%	0.0%	\$	\$	\$
\$ 186.33	\$	286.56	2.5%	19,048	186.33	295.77	2.5%	-0.7%	19,524	185.12	301.20	-0.1%	0.0%	19,499	185.12	300.81
\$ 4,504.37	\$	82.27	0.0%	225	4,504.37	84.28	0.0%	-0.7%	230	4,475.07	85.88	-0.1%	0.0%	230	4,475.07	85.37
\$ 182.21	\$	41.98	2.5%	2,834	182.21	43.03	2.5%	-0.7%	2,905	181.02	43.82	-0.1%	0.0%	2,901	181.02	43.72
\$ 100.05	\$	17.67	2.5%	2,172	100.05	18.11	2.5%	-0.7%	2,226	99.40	18.44	-0.1%	0.0%	2,223	99.40	18.44
\$ 715.11	\$	4,020.59	2.5%	69,156	715.11	4,111.17	2.5%	-0.7%	70,882	710.46	4,196.80	-0.9%	0.0%	70,734	710.46	4,191.34
\$	\$	0.0%	0.0%	\$	\$	\$	0.0%	-0.7%	\$	\$	\$	-0.9%	0.0%	\$	\$	\$
\$ 393.31	\$	80.10	6.0%	3,190	393.31	90.21	6.0%	0.0%	3,382	393.31	95.63	0.0%	0.0%	3,382	393.31	94.77
\$ 21.88	\$	46.80	6.0%	26,421	21.88	47.24	6.0%	0.0%	26,950	21.68	48.69	-0.1%	0.0%	26,709	21.68	48.26
\$ 5,551.27	\$	49.08	6.0%	112	5,551.27	52.03	6.0%	0.0%	119	5,511.27	55.15	-0.9%	0.0%	118	5,511.27	54.66
\$ 189.00	\$	9.90	2.5%	644	189.00	10.15	2.5%	-0.7%	660	187.77	10.13	-0.1%	0.0%	660	187.77	10.12
\$ 361.58	\$	10.58	0.0%	355	361.58	10.68	0.0%	-0.7%	359	359.00	10.70	-0.1%	0.0%	357	359.00	10.69
\$ 201.94	\$	12.75	0.0%	764	201.94	12.86	0.0%	-0.7%	771	200.63	12.89	-0.1%	0.0%	770	200.63	12.88
\$ 2,083.00	\$	2.46	0.0%	14	2,083.00	2.49	0.0%	-0.7%	14	2,069.45	2.49	-0.1%	0.0%	14	2,069.45	2.48
\$	\$	0.0%	0.0%	\$	\$	\$	0.0%	-0.7%	\$	\$	\$	-0.1%	0.0%	\$	\$	\$
\$ 55,507.83	\$	412.17	0.0%	90	55,507.83	415.89	0.0%	-0.7%	91	55,146.78	416.90	-0.9%	0.0%	84	55,146.78	388.27
\$ 87.55	\$	18.94	0.0%	3,396	87.55	19.16	0.0%	-0.7%	3,415	86.95	19.16	-0.1%	0.0%	3,422	86.95	19.16
\$ 217.59	\$	8.34	0.0%	464	217.59	8.42	0.0%	-0.7%	468	216.18	8.44	-0.1%	0.0%	444	216.18	8.41
\$ 142.18	\$	12.37	0.0%	1,053	142.18	12.48	0.0%	-0.7%	1,054	141.26	12.51	-0.1%	0.0%	1,061	141.26	12.49
\$ 113.39	\$	29.68	0.0%	1,133	113.39	29.81	0.0%	-0.7%	1,139	112.65	29.81	-0.1%	0.0%	1,136	112.65	29.81
\$ 167.45	\$	37.09	0.0%	2,682	167.45	37.42	0.0%	-0.7%	2,706	166.36	37.51	-0.1%	0.0%	2,702	166.36	37.47
\$ 228.05	\$	14.60	0.0%	782	228.05	14.73	0.0%	-0.7%	789	226.58	14.76	-0.1%	0.0%	788	226.58	14.74
\$ 142.58	\$	0.9%	0.0%	519	142.58	0.9%	0.0%	-0.7%	519	142.58	0.9%	-0.1%	0.0%	523	141.45	0.9%
\$	\$	0.5%	0.0%	\$	\$	\$	0.5%	-0.7%	\$	\$	\$	-0.1%	0.0%	\$	\$	\$
\$	\$	2.5%	0.0%	\$	\$	\$	2.5%	-0.7%	\$	\$	\$	-0.1%	0.0%	\$	\$	\$
\$ 83.75	\$	0.02	2.5%	4	83.75	0.02	2.5%	-0.7%	4	83.20	0.03	-0.1%	0.0%	4	83.20	0.03
\$ 103.92	\$	0.09	2.5%	10	103.92	0.09	2.5%	-0.7%	10	103.24	0.09	-0.1%	0.0%	10	103.24	0.09
\$	\$	0.0%	0.0%	\$	\$	\$	0.0%	-0.7%	\$	\$	\$	-0.1%	0.0%	\$	\$	\$
\$	\$	0.0%	0.0%	\$	\$	\$	0.0%	-0.7%	\$	\$	\$	-0.1%	0.0%	\$	\$	\$
\$ 165.05	\$	1.09	6.0%	173	165.05	2.11	6.0%	0.0%	182	165.05	2.14	-0.9%	0.0%	181	165.05	2.12
\$ 24.62	\$	5.33	2.0%	2,648	24.62	5.43	2.0%	0.0%	2,701	24.62	5.54	-0.1%	0.0%	2,677	24.62	5.49
\$ 1,423.42	\$	3.93	6.0%	35	1,423.42	4.17	6.0%	0.0%	37	1,423.42	4.42	-0.9%	0.0%	37	1,423.42	4.38
\$ 1,416.85	\$	1.0%	100	1,416.85	1.12	1.0%	0.0%	102	1,416.85	1.14	-0.1%	0.0%	102	1,416.85	1.14	
\$ 607.20	\$	4.36	0.0%	87	607.20	4.40	0.0%	-0.7%	88	603.25	4.41	-0.1%	0.0%	88	603.25	4.40
\$ 230.63	\$	47.74	0.0%	2,506	230.63	48.17	0.0%	-0.7%	2,529	229.13	48.29	-0.1%	0.0%	2,526	229.13	48.23
\$ 60.37	\$	0.02	0.0%	4	60.37	0.02	0.0%	-0								

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\$ 1087.1	\$ 0.82	0.0%	0.0%	52	\$ 1087.1	0.82	0.0%	0.7%	53	\$ 1087.48	0.83	0.1%	0.0%	53	\$ 1087.48	0.83
\$ 472.72	0.22	0.0%	0.0%	6	\$ 472.72	0.22	0.0%	0.9%	6	\$ 469.65	0.22	-0.1%	0.0%	6	\$ 469.65	0.22
\$ 684.73	0.04	0.0%	0.0%	1	\$ 684.73	0.05	0.0%	0.7%	1	\$ 680.28	0.05	-0.1%	0.0%	1	\$ 680.28	0.05
\$ 1,758.96	7.35	0.0%	0.0%	51	\$ 1,758.96	7.41	0.0%	0.7%	51	\$ 1,747.52	7.43	-0.6%	0.0%	48	\$ 1,747.52	7.52
\$ 153.19	231.98	0.0%	0.0%	18,335	\$ 153.19	234.07	0.0%	0.7%	18,500	\$ 152.20	234.64	-0.1%	0.0%	18,476	\$ 152.20	234.33
\$ 44.06	0.91	0.0%	0.0%	249	\$ 44.06	0.92	0.0%	0.7%	252	\$ 43.77	0.92	-0.1%	0.0%	239	\$ 43.77	0.87
\$ 126.73	6.10	0.0%	0.0%	692	\$ 126.73	6.16	0.0%	0.7%	699	\$ 126.03	6.17	-0.1%	0.0%	698	\$ 126.03	6.17
\$ 33.54	1.92	0.0%	0.0%	686	\$ 33.54	1.94	0.0%	0.7%	692	\$ 33.72	1.94	0.5%	0.0%	695	\$ 33.72	1.95
\$ 37.16	6.13	0.0%	0.0%	1,998	\$ 37.16	6.19	0.0%	0.7%	2,016	\$ 36.92	6.20	-0.1%	0.0%	2,013	\$ 36.92	6.19
\$ 66.28	8.17	0.0%	0.0%	1,492	\$ 66.28	8.24	0.0%	0.7%	1,505	\$ 65.85	8.26	-0.1%	0.0%	1,503	\$ 65.85	8.25
\$ 97.34	4.54	0.0%	0.0%	565	\$ 97.34	4.58	0.0%	0.7%	570	\$ 96.71	4.59	-0.1%	0.0%	569	\$ 96.71	4.59
\$ 152.9	6,958.55	0.5%	0.0%	5,488,165	\$ 152.9	6,993.37	0.5%	0.7%	5,515,625	\$ 151.9	6,982.65	-0.1%	0.0%	5,508,455	\$ 151.9	6,973.57
\$ 198.82	20.19	2.5%	0.0%	1,249	\$ 198.82	20.20	2.5%	0.7%	1,261	\$ 197.53	21.08	-0.1%	0.0%	1,279	\$ 197.53	21.05
\$ 1,625.34	0.39	2.5%	0.0%	3	\$ 1,625.34	0.40	2.5%	0.7%	3	\$ 1,614.77	0.41	-0.1%	0.0%	3	\$ 1,614.77	0.41
\$ 137.80	2.67	2.5%	0.0%	238	\$ 137.80	2.73	2.5%	0.7%	244	\$ 136.90	2.79	-0.1%	0.0%	246	\$ 136.90	2.78
\$ 83.97	8.84	2.5%	0.0%	1,295	\$ 83.97	9.06	2.5%	0.7%	1,327	\$ 83.43	9.22	-0.1%	0.0%	1,326	\$ 83.43	9.22
\$ -	-	2.5%	0.0%	-	-	-	2.5%	0.7%	-	-	-	-0.1%	0.0%	-	-	-
\$ 129.80	10.99	0.0%	0.0%	1,026	\$ 129.80	11.09	0.0%	0.7%	1,039	\$ 128.95	11.12	0.0%	0.0%	1,035	\$ 128.95	11.12
\$ 83.82	0.39	6.0%	0.0%	99	\$ 83.82	0.41	6.0%	0.0%	63	\$ 83.82	0.44	0.0%	0.0%	62	\$ 83.82	0.43
\$ 12.12	15.73	2.0%	0.0%	15,886	\$ 12.12	16.05	2.0%	0.0%	16,204	\$ 12.12	16.37	-0.9%	0.0%	16,059	\$ 12.12	16.22
\$ -	-	6.0%	0.0%	-	-	-	6.0%	0.0%	-	-	-	-0.9%	0.0%	-	-	-
\$ 150.57	12.92	2.5%	0.0%	1,056	\$ 150.57	13.25	2.5%	0.7%	1,083	\$ 149.59	13.49	-0.1%	0.0%	1,081	\$ 149.59	13.47
\$ 78.05	26.72	0.0%	0.0%	4,146	\$ 78.05	26.96	0.0%	0.7%	4,183	\$ 77.54	27.07	-0.1%	0.0%	4,178	\$ 77.54	27.00
\$ 87.24	6.09	0.0%	0.0%	1,196	\$ 87.24	6.26	0.0%	0.7%	1,207	\$ 87.30	6.27	-0.1%	0.0%	1,205	\$ 87.30	6.26
\$ 182.81	1.71	0.0%	0.0%	124	\$ 182.81	1.74	0.0%	0.7%	125	\$ 180.64	1.75	-0.1%	0.0%	125	\$ 180.64	1.75
\$ 371.43	0.39	0.0%	0.0%	13	\$ 371.43	0.39	0.0%	0.7%	13	\$ 369.01	0.39	-0.1%	0.0%	13	\$ 369.01	0.39
\$ -	-	0.0%	0.0%	-	-	-	0.0%	0.7%	-	-	-	-0.1%	0.0%	-	-	-
\$ 1,288.57	14.45	0.0%	0.0%	136	\$ 1,288.57	14.58	0.0%	0.7%	137	\$ 1,280.19	14.61	-6.9%	0.0%	138	\$ 1,280.19	13.61
\$ 156.52	234.52	0.0%	0.0%	18,142	\$ 156.52	236.63	0.0%	0.7%	18,305	\$ 155.51	237.21	-0.1%	0.0%	18,281	\$ 155.51	236.90
\$ 49.53	1.26	0.0%	0.0%	329	\$ 49.53	1.26	0.0%	0.7%	332	\$ 49.20	1.26	-5.1%	0.0%	335	\$ 49.20	1.29
\$ 104.00	8.83	0.0%	0.0%	1,028	\$ 104.00	8.91	0.0%	0.7%	1,037	\$ 103.33	8.93	-0.1%	0.0%	1,036	\$ 103.33	8.92
\$ 34.48	2.58	0.0%	0.0%	906	\$ 34.48	2.60	0.0%	0.7%	914	\$ 34.25	2.61	-0.5%	0.0%	918	\$ 34.25	2.62
\$ 31.86	21.86	0.0%	0.0%	21,869	\$ 31.86	22.12	0.0%	0.7%	22,051	\$ 31.66	22.14	-0.1%	0.0%	22,046	\$ 31.66	22.12
\$ 52.35	11.81	0.0%	0.0%	2,732	\$ 52.35	11.82	0.0%	0.7%	2,756	\$ 52.01	11.85	-0.1%	0.0%	2,753	\$ 52.01	11.83
\$ 86.12	5.17	0.0%	0.0%	727	\$ 86.12	5.22	0.0%	0.7%	734	\$ 85.56	5.23	-0.1%	0.0%	733	\$ 85.56	5.22
\$ 6.34	2,637.46	0.0%	0.0%	5,017,070	\$ 6.34	2,650,615	0.0%	0.7%	5,046,320	\$ 6.30	2,644,520	-0.3%	0.0%	5,036,320	\$ 6.30	2,643,145
\$ 192.97	14.45	0.0%	0.0%	4,896	\$ 192.97	14.58	0.0%	0.7%	5,018	\$ 191.71	14.61	-6.9%	0.0%	5,012	\$ 191.71	13.61
\$ 4,846.73	21.44	2.5%	0.0%	54	\$ 4,846.73	21.97	2.5%	0.7%	56	\$ 4,815.20	22.38	-0.1%	0.0%	56	\$ 4,815.20	22.35
\$ 248.83	2.06	2.0%	0.0%	248.83	\$ 248.83	2.12	2.0%	0.7%	251	\$ 247.13	2.12	-0.1%	0.0%	251	\$ 247.13	2.12
\$ 140.98	27.91	0.0%	0.0%	2,435	\$ 140.98	28.40	0.0%	0.7%	2,496	\$ 140.07	29.13	-0.1%	0.0%	2,492	\$ 140.07	29.09
\$ 210.28	19.02	2.5%	0.0%	1,113	\$ 210.28	19.50	2.5%	0.7%	1,140	\$ 208.91	19.85	-0.1%	0.0%	1,139	\$ 208.91	19.83
\$ 861.2	0.96	0.0%	0.0%	9	\$ 861.2	0.97	0.0%	0.7%	9	\$ 857.27	0.97	-0.1%	0.0%	9	\$ 857.27	0.97
\$ 866.68	302.22	6.0%	0.0%	4,436	\$ 866.68	303.37	6.0%	0.7%	4,702	\$ 866.68	309.60	-0.1%	0.0%	4,700	\$ 866.68	306.57
\$ 34.81	101.05	2.0%	0.0%	35,532	\$ 34.81	103.07	2.0%	0.0%	36,243	\$ 34.81	105.14	-0.9%	0.0%	35,919	\$ 34.81	104.20
\$ 2371.53	6.06	6.0%	0.0%	199	\$ 2,371.53	6.26	6.0%	0.7%	209	\$ 2,371.53	6.32	-0.1%	0.0%	209	\$ 2,371.53	6.32
\$ 179.67	12.87	2.5%	0.0%	881	\$ 179.67	13.19	2.5%	0.7%	903	\$ 178.50	13.43	-0.1%	0.0%	902	\$ 178.50	13.41
\$ 261.84	109.75	0.0%	0.0%	5,075	\$ 261.84	110.74	0.0%	0.7%	5,121	\$ 260.14	111.01	-0.1%	0.0%	5,114	\$ 260.14	110.87
\$ 202.89	0.96	0.0%	0.0%	962	\$ 202.89	0.97	0.0%	0.7%	972	\$ 202.89	0.97	-0.1%	0.0%	970	\$ 202.89	0.97
\$ 216.25	1.45	0.0%	0.0%	81	\$ 216.25	1.46	0.0%	0.7%	82	\$ 214.84	1.46	-0.1%	0.0%	82	\$ 214.84	1.46
\$ -	-	0.0%	0.0%	-	-	-	0.0%	0.7%	-	-	-	-0.1%	0.0%	-	-	-
\$ 684.30	0.13	0.0%	0.0%	2	\$ 684.30	0.13	0.0%	0.7%	2	\$ 679.85	0.13	-0.1%	0.0%	2	\$ 679.85	0.13
\$ 27,234.31	219.24	0.0%	0.0%	97	\$ 27,234.31	221.21	0.0%	0.7%	98	\$ 27,057.17	221.75	-0.1%	0.0%	92	\$ 27,057.17	206.53
\$ 232.76	222.88	0.0%	0.0%	19,967	\$ 232.76	225.89	0.0%	0.7%	20,147	\$ 232.76	228.45	-0.1%	0.0%	20,211	\$ 232.76	226.45
\$ 202.66	7.92	0.0%	0.0%	473	\$ 202.66	7.99	0.0%	0.7%	478	\$ 201.34	8.01	-5.1%	0.0%	453	\$ 201.34	7.60
\$ 385.51	46.44	0.0%	0.0%	1,459	\$ 385.51	46.86	0.0%	0.7%	1,472	\$ 383.00	46.97	-0.1%	0.0%	1,470	\$ 383.00	46.91
\$ 79.82	21.86	0.0%	0.0%	2,895	\$ 79.82	22.06	0.0%	0.7%	2,925	\$ 79.82	22.06	-0.1%	0.0%	2,920	\$ 79.82	22.06
\$ 91.85	21.86	0.0%	0.0%	3,142	\$ 91.85	24.05	0.0%	0.7%	3,171	\$ 91.26	24.11	-0.1%	0.0%	3,167	\$ 91.26	24.08
\$ 119.26	16.44	0.0%	0.0%	1,669	\$ 119.26	16.59	0.0%	0.7%	1,684	\$ 118.49	16.63	-0.1%	0.0%	1,682	\$ 118.49	16.60
\$ 122.31	4.85	0.0%	0.0%	460	\$ 122.31	4.89	0.0%	0.7%	468	\$ 122.31	4.90	-0.1%	0.0%	468	\$ 122.31	4.90
\$ 9.62	5,390.04	0.5%	0.0%	6,754,662	\$ 9.62	5,417.01	0.5%	0.7%	6,788,458	\$ 9.56	5,408.70	-0.1%	0.0%	6,779,633	\$ 9.56	5,401.67
\$ 469.34	36.09	2.5%	0.0%	2,621	\$ 469.34	36.99	2.5%	0.7%	2,687	\$ 468.23	37.67	-0.1%	0.0%	2,683	\$ 468.23	37.62
\$ 4,616.80	11.53	2.5%	0.0%	31	\$ 4,616.80	11.82	2.5%	0.7%	31	\$ 4,586.87	12.04	-0.1%	0.0%	31	\$ 4,586.87	12.02
\$ 123.98	4.65	2.5%	0.0%	461	\$ 123.98	4.77	2.5%	0.7%	473	\$ 123.17	4.86	-0.1%	0.0%	472	\$ 123.17	4.85
\$ 100.28	19.18	2.5%	0.0%	2,352	\$ 100.28	19.66	2.5%	0.7%	2,411	\$ 99.63	20.02	-0.1%	0.0%	2,408	\$ 99.63	20.02
\$ -	-	2.5%	0.0%	-	-	-	2.5%	0.7%	-	-	-	-0.1%	0.0%	-	-	-
\$ 259.15	3.01	0.0%	0.0%	141	\$ 259.15	3.04	0.0%	0.7%	142	\$ 257.46	3.05	-0.9%	0.0%	142	\$ 257.46	3.05
\$ 662.20	354.78	0.0%	0.0%	6,815	\$ 662.20	376.08	0.0%	0.0%	7,224	\$ 662.20	398.66	0.0%	0.0%	7,160	\$ 662.20	395.30
\$ 27.13	2.06	0.0%	0.0%	58,975	\$ 27.13	2.13	0.0%	0.7%	60,151	\$ 27.13	2.16	0.0%	0.0%	59,618	\$ 27.13	2.16
\$ 2,688.80	102.82	6.0%	0.0%	4,86	\$ 2,688.80	108.99	6.0%	0.0%	516	\$ 2,688.80	115.54	-0.9%	0.0%	511	\$ 2,688.80	114.50
\$ 190.23	14.28	2.5%	0.0%	1,054	\$ 190.23	14.95	2.5%	0.7%	1,080	\$ 189.12	15.22	-0.1%	0.0%	1,079	\$ 189.12	15.20
\$ 211.78	82.47	0.0%	0.0%	4,666	\$ 211.78	86.24	0.0%	0.7%	4,709	\$ 210.34	86.46	-0.1%	0.0%	4,702	\$ 210.34	86.34
\$ 197.08	21.86	0.0%	0.0%	1,343	\$ 197.08	22.56	0.0%	0.7%	1,355	\$ 195.80	23.12	-0.1%	0.0%	1,354	\$ 195.80	23.09
\$ 259.02	3.34	0.0%	0.0%	165	\$ 259.02	3.37	0.0%	0.7%	167	\$ 257.33	3.38	-0.1%	0.0%	167	\$ 257.33	3.37
\$ 3,071.52	4.91	0.0%	0.0%	19	\$ 3,071.52	4.96	0.0%	0.7%	19	\$ 3,051.14	4.96	-0.1%	0.0%	19	\$ 3,051.14	4.96
\$ -	-	0.0%	0.0%	-	-	-	0.0%	0.7%	-	-	-	-0.1%	0.0%	-	-	-
\$ 18,501.52	181.30</															

Rate Development

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\$ 568.81	\$ 56.53	2.5%	0.0%	4,119	\$ 168.81	\$ 57.95	2.5%	-0.7%	4,232	\$ 167.71	\$ 59.01	-0.1%	0.0%	4,217	\$ 167.71	\$ 58.93
\$ 684.47	\$ 139.95	0.9%	0.0%	2,407	\$ 684.47	\$ 137.30	2.5%	-0.7%	2,467	\$ 680.01	\$ 139.82	-0.1%	0.0%	2,466	\$ 680.01	\$ 139.64
\$ 238.08	\$ 0.40	2.0%	0.0%	20	\$ 238.08	\$ 0.40	0.0%	-0.7%	20	\$ 236.53	\$ 0.40	0.0%	0.0%	20	\$ 236.53	\$ 0.40
\$ 499.67	\$ 61.23	6.0%	0.0%	1,559	\$ 499.67	\$ 64.90	6.0%	0.0%	1,621	\$ 499.67	\$ 68.80	0.0%	0.0%	1,628	\$ 499.67	\$ 68.18
\$ 26.43	\$ 22.59	2.0%	0.0%	10,461	\$ 26.43	\$ 23.04	2.0%	0.0%	10,670	\$ 26.43	\$ 23.50	-0.9%	0.0%	10,575	\$ 26.43	\$ 23.29
\$ 5,545.86	\$ 18.93	6.0%	0.0%	43	\$ 5,545.86	\$ 20.07	6.0%	0.0%	46	\$ 5,545.86	\$ 21.28	-0.9%	0.0%	46	\$ 5,545.86	\$ 21.09
\$ 194.72	\$ 22.93	2.5%	0.0%	1,448	\$ 194.72	\$ 23.20	2.5%	-0.7%	1,484	\$ 193.45	\$ 23.93	-0.1%	0.0%	1,483	\$ 193.45	\$ 23.90
\$ 317.94	\$ 5.22	0.0%	0.0%	199	\$ 317.94	\$ 5.27	0.9%	-0.7%	201	\$ 315.87	\$ 5.28	-0.1%	0.0%	200	\$ 315.87	\$ 5.28
\$ 204.09	\$ 23.50	0.9%	0.0%	1,194	\$ 204.09	\$ 23.72	0.9%	-0.7%	1,407	\$ 202.76	\$ 23.77	-0.1%	0.0%	1,405	\$ 202.76	\$ 23.74
\$ 148.17	\$ 0.05	0.0%	0.0%	4	\$ 148.17	\$ 0.05	0.9%	-0.7%	4	\$ 147.20	\$ 0.05	-0.1%	0.0%	4	\$ 147.20	\$ 0.05
\$ 2,825.20	\$ 0.04	0.0%	0.0%	0	\$ 2,825.20	\$ 0.04	0.9%	-0.7%	0	\$ 2,806.82	\$ 0.04	-0.1%	0.0%	0	\$ 2,806.82	\$ 0.04
\$ 686.00	\$ 0.19	0.9%	0.0%	3	\$ 686.00	\$ 0.19	0.9%	-0.7%	3	\$ 681.53	\$ 0.19	-0.1%	0.0%	3	\$ 681.53	\$ 0.19
\$ 17,584.72	\$ 52.53	0.9%	0.0%	36	\$ 17,584.72	\$ 53.09	0.9%	-0.7%	38	\$ 17,473.34	\$ 53.13	-0.6%	0.0%	34	\$ 17,473.34	\$ 49.48
\$ 83.34	\$ 15.24	0.9%	0.0%	2,215	\$ 83.34	\$ 15.38	0.9%	-0.7%	2,235	\$ 82.80	\$ 15.42	-0.1%	0.0%	2,232	\$ 82.80	\$ 15.40
\$ 179.24	\$ 7.87	0.9%	0.0%	532	\$ 179.24	\$ 7.94	0.9%	-0.7%	537	\$ 178.07	\$ 7.96	-0.1%	0.0%	509	\$ 178.07	\$ 7.55
\$ 190.33	\$ 11.27	0.9%	0.0%	717	\$ 190.33	\$ 11.37	0.9%	-0.7%	723	\$ 189.09	\$ 11.39	-0.1%	0.0%	722	\$ 189.09	\$ 11.38
\$ 77.93	\$ 9.89	0.9%	0.0%	1,537	\$ 77.93	\$ 9.88	0.9%	-0.7%	1,551	\$ 77.43	\$ 10.01	-0.5%	0.0%	1,559	\$ 77.43	\$ 10.06
\$ 83.25	\$ 15.10	0.9%	0.0%	2,197	\$ 83.25	\$ 15.24	0.9%	-0.7%	2,216	\$ 82.71	\$ 15.28	-0.1%	0.0%	2,214	\$ 82.71	\$ 15.26
\$ 145.85	\$ 5.36	0.9%	0.0%	445	\$ 145.85	\$ 5.41	0.9%	-0.7%	449	\$ 144.90	\$ 5.42	-0.1%	0.0%	449	\$ 144.90	\$ 5.42
\$ 128.07	\$ 6.86	0.9%	0.0%	649	\$ 128.07	\$ 6.93	0.9%	-0.7%	655	\$ 127.24	\$ 6.94	-0.1%	0.0%	654	\$ 127.24	\$ 6.93
\$ 236.54	\$ 8.68	2.5%	0.0%	451	\$ 236.54	\$ 8.90	2.5%	-0.7%	461	\$ 235.00	\$ 9.05	-0.1%	0.0%	462	\$ 235.00	\$ 9.05
\$ -	\$ -	2.5%	0.0%	-	\$ -	\$ -	2.5%	-0.7%	-	\$ -	\$ -	-0.1%	0.0%	-	\$ -	\$ -
\$ 34.81	\$ 2.47	2.5%	0.0%	90	\$ 34.81	\$ 2.26	2.5%	-0.7%	92	\$ 34.8	\$ 2.27	-0.1%	0.0%	92	\$ 34.8	\$ 2.27
\$ 36.65	\$ 0.26	2.5%	0.0%	89	\$ 36.65	\$ 0.27	2.5%	-0.7%	91	\$ 36.41	\$ 0.28	-0.1%	0.0%	91	\$ 36.41	\$ 0.28
\$ -	\$ -	2.5%	0.0%	-	\$ -	\$ -	2.5%	-0.7%	-	\$ -	\$ -	-0.1%	0.0%	-	\$ -	\$ -
\$ 274.36	\$ 8,039.19	0.9%	0.0%	354,265	\$ 274.76	\$ 8,111.59	0.9%	-0.7%	357,445	\$ 272.08	\$ 8,131.41	-0.2%	0.0%	356,841	\$ 272.08	\$ 8,117.49
\$ 323.08	\$ 19.10	6.0%	0.0%	792	\$ 323.08	\$ 20.24	6.0%	0.0%	797	\$ 323.08	\$ 21.46	-0.9%	0.0%	790	\$ 323.08	\$ 21.27
\$ 20.64	\$ 51.54	2.0%	0.0%	30,558	\$ 20.64	\$ 52.57	2.0%	0.0%	31,169	\$ 20.64	\$ 53.62	-0.9%	0.0%	30,891	\$ 20.64	\$ 53.14
\$ -	\$ -	6.0%	0.0%	-	\$ -	\$ -	6.0%	0.0%	-	\$ -	\$ -	0.0%	0.0%	-	\$ -	\$ -
\$ 127.97	\$ -	2.5%	0.0%	968	\$ 127.97	\$ 10.32	2.5%	-0.7%	992	\$ 127.14	\$ 10.51	-0.1%	0.0%	991	\$ 127.14	\$ 10.50
\$ 83.30	\$ 11.00	0.9%	0.0%	1,599	\$ 83.30	\$ 11.30	0.9%	-0.7%	1,614	\$ 82.76	\$ 11.13	-0.1%	0.0%	1,611	\$ 82.76	\$ 11.11
\$ 104.21	\$ 8.79	0.9%	0.0%	1,021	\$ 104.21	\$ 8.87	0.9%	-0.7%	1,035	\$ 103.53	\$ 8.89	-0.1%	0.0%	1,029	\$ 103.53	\$ 8.88
\$ -	\$ -	0.9%	0.0%	-	\$ -	\$ -	0.9%	-0.7%	-	\$ -	\$ -	-0.1%	0.0%	-	\$ -	\$ -
\$ 3,131.10	\$ 30.50	0.9%	0.0%	118	\$ 3,131.10	\$ 30.77	0.9%	-0.7%	119	\$ 3,110.73	\$ 30.85	-0.1%	0.0%	119	\$ 3,110.73	\$ 30.81
\$ -	\$ -	0.9%	0.0%	-	\$ -	\$ -	0.9%	-0.7%	-	\$ -	\$ -	-0.1%	0.0%	-	\$ -	\$ -
\$ 2,599.29	\$ 36.92	0.9%	0.0%	172	\$ 2,599.29	\$ 37.36	0.9%	-0.7%	174	\$ 2,582.38	\$ 37.35	-0.6%	0.0%	162	\$ 2,582.38	\$ 34.78
\$ 113.17	\$ 8.32	0.9%	0.0%	890	\$ 113.17	\$ 8.39	0.9%	-0.7%	896	\$ 112.43	\$ 8.42	-0.1%	0.0%	897	\$ 112.43	\$ 8.40
\$ 100.32	\$ 6.47	0.9%	0.0%	602	\$ 100.32	\$ 6.57	0.9%	-0.7%	607	\$ 99.54	\$ 6.57	-0.1%	0.0%	624	\$ 99.54	\$ 6.23
\$ 64.79	\$ 10.82	0.9%	0.0%	2,021	\$ 64.79	\$ 10.91	0.9%	-0.7%	2,040	\$ 64.37	\$ 10.94	-0.1%	0.0%	2,037	\$ 64.37	\$ 10.93
\$ 181.5	\$ 31.32	0.9%	0.0%	2,081	\$ 181.5	\$ 31.5	0.9%	-0.7%	2,100	\$ 180.3	\$ 31.6	-0.5%	0.0%	2,110	\$ 180.3	\$ 31.67
\$ 62.16	\$ 0.93	0.0%	0.0%	6,003	\$ 62.16	\$ 31.99	0.9%	-0.7%	6,179	\$ 61.75	\$ 31.97	-0.1%	0.0%	6,190	\$ 61.75	\$ 31.91
\$ 298.23	\$ 2.47	0.9%	0.0%	100	\$ 298.23	\$ 2.49	0.9%	-0.7%	101	\$ 296.29	\$ 2.49	-0.1%	0.0%	101	\$ 296.29	\$ 2.49
\$ 68.19	\$ 2.82	0.9%	0.0%	501	\$ 68.19	\$ 2.84	0.9%	-0.7%	505	\$ 67.74	\$ 2.85	-0.1%	0.0%	506	\$ 67.74	\$ 2.85
\$ 5.95	\$ 2,000.88	0.9%	0.0%	4,514,257	\$ 5.95	\$ 2,012.90	0.9%	-0.7%	4,538,844	\$ 5.92	\$ 2,009.81	-0.1%	0.0%	4,530,946	\$ 5.92	\$ 2,007.49
\$ 212.09	\$ 25.52	2.5%	0.0%	1,480	\$ 212.09	\$ 26.36	2.5%	-0.7%	1,517	\$ 210.71	\$ 26.64	-0.1%	0.0%	1,515	\$ 210.71	\$ 26.61
\$ 1,876.31	\$ 0.48	2.5%	0.0%	3	\$ 1,876.31	\$ 0.49	2.5%	-0.7%	3	\$ 1,864.10	\$ 0.50	-0.1%	0.0%	3	\$ 1,864.10	\$ 0.50
\$ 170.96	\$ 2.93	0.9%	0.0%	129	\$ 170.96	\$ 1.87	2.5%	-0.7%	137	\$ 169.95	\$ 1.86	-0.1%	0.0%	132	\$ 169.95	\$ 1.86
\$ 68.53	\$ 1.78	2.5%	0.0%	345	\$ 68.53	\$ 1.97	2.5%	-0.7%	353	\$ 68.08	\$ 2.00	-0.1%	0.0%	353	\$ 68.08	\$ 2.00
\$ -	\$ -	2.5%	0.0%	-	\$ -	\$ -	2.5%	-0.7%	-	\$ -	\$ -	-0.1%	0.0%	-	\$ -	\$ -
\$ 159.19	\$ 62.27	0.9%	0.0%	4,736	\$ 159.19	\$ 62.83	0.9%	-0.7%	4,776	\$ 158.16	\$ 62.99	-0.1%	0.0%	4,779	\$ 158.16	\$ 62.99
\$ 241.19	\$ 5.65	6.0%	0.0%	32	\$ 241.19	\$ 0.63	6.0%	0.0%	33	\$ 241.19	\$ 0.67	-0.9%	0.0%	33	\$ 241.19	\$ 0.67
\$ 13.88	\$ 2.08	2.5%	0.0%	4,984	\$ 13.88	\$ 5.76	2.5%	-0.7%	5,084	\$ 13.88	\$ 5.88	-0.1%	0.0%	5,038	\$ 13.88	\$ 5.83
\$ -	\$ -	6.0%	0.0%	-	\$ -	\$ -	6.0%	0.0%	-	\$ -	\$ -	-0.9%	0.0%	-	\$ -	\$ -
\$ 231.86	\$ 5.85	2.5%	0.0%	310	\$ 231.86	\$ 5.99	2.5%	-0.7%	318	\$ 230.35	\$ 6.10	-0.1%	0.0%	317	\$ 230.35	\$ 6.09
\$ 90.15	\$ 23.21	0.9%	0.0%	3,118	\$ 90.15	\$ 23.42	0.9%	-0.7%	3,142	\$ 89.56	\$ 23.48	-0.1%	0.0%	3,142	\$ 89.56	\$ 23.46
\$ 77.00	\$ 6.52	0.9%	0.0%	1,025	\$ 77.00	\$ 6.58	0.9%	-0.7%	1,034	\$ 76.50	\$ 6.59	-0.1%	0.0%	1,033	\$ 76.50	\$ 6.58
\$ 406.64	\$ 8.59	0.9%	0.0%	256	\$ 406.64	\$ 8.67	0.9%	-0.7%	258	\$ 404.00	\$ 8.69	-0.1%	0.0%	258	\$ 404.00	\$ 8.68
\$ 2,600.37	\$ 7.14	0.9%	0.0%	32	\$ 2,600.37	\$ 7.23	0.9%	-0.7%	32	\$ 2,590.17	\$ 7.23	-0.1%	0.0%	32	\$ 2,590.17	\$ 7.22
\$ 669.96	\$ 0.06	0.9%	0.0%	1	\$ 669.96	\$ 0.06	0.9%	-0.7%	1	\$ 665.61	\$ 0.06	-0.1%	0.0%	1	\$ 665.61	\$ 0.06
\$ 1,174.93	\$ 36.75	0.9%	0.0%	324	\$ 1,174.93	\$ 37.08	0.9%	-0.7%	327	\$ 1,165.99	\$ 37.17	-0.6%	0.0%	304	\$ 1,165.99	\$ 34.62
\$ 99.22	\$ 1.82	0.9%	0.0%	1,808	\$ 99.22	\$ 1.85	0.9%	-0.7%	1,825	\$ 98.57	\$ 1.86	-0.1%	0.0%	1,822	\$ 98.57	\$ 1.86
\$ 69.17	\$ 3.20	0.9%	0.0%	403	\$ 69.17	\$ 3.22	0.9%	-0.7%	406	\$ 68.72	\$ 3.23	-0.1%	0.0%	385	\$ 68.72	\$ 3.21
\$ 108.78	\$ 10.23	0.9%	0.0%	1,139	\$ 108.78	\$ 10.32	0.9%	-0.7%	1,149	\$ 108.07	\$ 10.35	-0.1%	0.0%	1,147	\$ 108.07	\$ 10.33
\$ 35.97	\$ 2.69	0.9%	0.0%	899	\$ 35.97	\$ 2.69	0.9%	-0.7%	907	\$ 35.73	\$ 2.70	-0.1%	0.0%	911	\$ 35.73	\$ 2.71
\$ 46.22	\$ 14.12	0.9%	0.0%	3,700	\$ 46.22	\$ 14.25	0.9%	-0.7%	3,733	\$ 45.91	\$ 14.28	-0.1%	0.0%	3,728	\$ 45.91	\$ 14.26
\$ 83.57	\$ 22.19	0.9%	0.0%	3,215	\$ 83.57	\$ 22.29	0.9%	-0.7%	3,244	\$ 83.02	\$ 22.44	-0.1%	0.0%	3,240	\$ 83.02	\$ 22.41
\$ 99.19	\$ 4.23	0.9%	0.0%	1,517	\$ 99.19	\$ 4.27	0.9%	-0.7%	1,548	\$ 98.48	\$ 4.28	-0.1%	0.0%	1,521	\$ 98.48	\$ 4.28
\$ -	\$ -	0.5%	0.0%	-	\$ -	\$ -	0.5%	-0.7%	-	\$ -	\$ -	-0.1%	0.0%	-	\$ -	\$ -
\$ 2,007.07	\$ 4.32	2.5%	0.0%	242	\$ 2,007.07	\$ 4.43	2.5%	-0.7%	248	\$ 2,004.4	\$ 4.51	-0.1%	0.0%	247	\$ 2,004.4	\$ 4.51
\$ 1,532.24	\$ 0.98	2.5%	0.0%	7	\$ 1,532.24	\$ 0.96	2.5%	-0.7%	7	\$ 1,543.43	\$ 0.92	-0.1%	0.0%	7	\$ 1,543.43	\$ 0.92
\$ 74.61	\$ 0.35	2.5%	0.0%	58	\$ 74.61	\$ 0.35	2.5%	-0.7%	59	\$ 74.12	\$ 0.37	-0.1%	0.0%	59	\$ 74.12	\$ 0.36
\$ 54.82	\$ 2.54	2.5%	0.0%	569	\$ 54.82	\$ 2.60	2.5%	-0.7%	584	\$ 54.46	\$ 2.65	-0.1%	0.0%	583	\$ 54.46	\$ 2.65
\$ -	\$ -	2.5%	0.0%	-	\$ -	\$ -	2.5%	-0.7%	-	\$ -	\$ -	-0.1%	0.0%	-	\$ -	\$ -
\$ 261.96	\$ 7,772.69	0.9%	0.0%	359,256	\$ 261.96	\$ 7,842.69	0.9%	-0.7%	362,492	\$ 260.26	\$ 7,861.89	-0.2%	0.0%	361,873	\$ 260.26	\$ 7,848.39
\$ 235.49	\$ 6.08	6.0%	0.0%	48	\$ 235.49	\$ 6.09	6.0%	0.0%	51	\$ 235.49	\$ 6.10	-0.9%	0.0%	51	\$ 235.49	\$ 6.09

Healthy Blue

Cost Proposal Bidder's Rate Development Template

Rate Development

CONFIDENTIAL

Table with 14 columns: Rate, Rate, Rate, Rate, Rate, Rate, Rate, Rate, Rate, Rate, Rate, Rate, Rate, Rate. Contains numerical data for various rate categories.

KanCare RFP

Rate Development

CONFIDENTIAL

Table with 12 columns representing various rate development metrics and values, including columns for rate, percentage, and specific values.

KanCare RFP

Rate Development

CONFIDENTIAL

\$ 685.69	\$ 0.91	2.5%	0.0%	160	\$ 685.69	\$ 0.91	2.5%	-0.7%	164	\$ 681.03	\$ 0.93	-0.1%	0.0%	164	\$ 681.03	\$ 0.93
\$ 947.84	\$ 0.06	2.5%	0.0%	1	\$ 947.84	\$ 0.06	2.5%	-0.7%	1	\$ 941.67	\$ 0.06	-0.1%	0.0%	1	\$ 941.67	\$ 0.06
\$ 171.27	\$ 0.12	2.5%	0.0%	8	\$ 171.27	\$ 0.12	2.5%	-0.7%	8	\$ 170.16	\$ 0.12	-0.1%	0.0%	8	\$ 170.16	\$ 0.12
\$ 1,440.82	\$ 0.54	2.5%	0.0%	5	\$ 1,440.82	\$ 0.55	2.5%	-0.7%	5	\$ 1,431.45	\$ 0.56	-0.1%	0.0%	5	\$ 1,431.45	\$ 0.56
\$ -	\$ -	2.5%	0.0%	-	\$ -	\$ -	2.5%	-0.7%	-	\$ -	\$ -	-0.1%	0.0%	-	\$ -	\$ -
\$ 112.84	\$ 10.88	0.0%	0.0%	1,168	\$ 112.84	\$ 10.88	0.0%	-0.7%	1,178	\$ 112.10	\$ 11.01	-0.0%	0.0%	1,178	\$ 112.10	\$ 11.01
\$ 572.32	\$ 0.59	6.0%	0.0%	13	\$ 572.32	\$ 0.63	6.0%	0.0%	14	\$ 572.32	\$ 0.67	-0.0%	0.0%	14	\$ 572.32	\$ 0.66
\$ 11.82	\$ 0.08	2.0%	0.0%	86	\$ 11.82	\$ 0.09	2.0%	0.0%	88	\$ 11.82	\$ 0.09	-0.9%	0.0%	87	\$ 11.82	\$ 0.09
\$ -	\$ -	6.0%	0.0%	5	\$ -	\$ -	6.0%	0.0%	5	\$ -	\$ -	-0.9%	0.0%	5	\$ -	\$ -
\$ 105.14	\$ 2.85	2.5%	0.0%	333	\$ 105.14	\$ 2.93	2.5%	-0.7%	341	\$ 104.46	\$ 2.97	-0.1%	0.0%	341	\$ 104.46	\$ 2.97
\$ 303.34	\$ 4.33	0.0%	0.0%	173	\$ 303.34	\$ 4.37	0.0%	-0.7%	174	\$ 301.37	\$ 4.38	-0.1%	0.0%	174	\$ 301.37	\$ 4.38
\$ 76.94	\$ 3.05	0.0%	0.0%	480	\$ 76.94	\$ 3.08	0.0%	-0.7%	485	\$ 76.44	\$ 3.09	-0.1%	0.0%	484	\$ 76.44	\$ 3.07
\$ 394.55	\$ 0.10	0.0%	0.0%	3	\$ 394.55	\$ 0.10	0.0%	-0.7%	3	\$ 393.99	\$ 0.10	-0.1%	0.0%	3	\$ 393.99	\$ 0.10
\$ 2,466.69	\$ 1.06	0.0%	0.0%	5	\$ 2,466.69	\$ 1.07	0.0%	-0.7%	5	\$ 2,450.65	\$ 1.07	-0.1%	0.0%	5	\$ 2,450.65	\$ 1.07
\$ 619.55	\$ 0.26	0.0%	0.0%	5	\$ 619.55	\$ 0.26	0.0%	-0.7%	5	\$ 615.52	\$ 0.26	-0.1%	0.0%	5	\$ 615.52	\$ 0.26
\$ 875.91	\$ 10.25	0.0%	0.0%	127	\$ 875.91	\$ 10.34	0.0%	-0.7%	128	\$ 869.56	\$ 10.36	-0.8%	0.0%	127	\$ 869.56	\$ 10.29
\$ 67.80	\$ 1.00	0.0%	0.0%	179	\$ 67.80	\$ 1.01	0.0%	-0.7%	180	\$ 67.36	\$ 1.01	-0.1%	0.0%	180	\$ 67.36	\$ 1.01
\$ 89.39	\$ 0.85	0.0%	0.0%	115	\$ 89.39	\$ 0.85	0.0%	-0.7%	116	\$ 88.81	\$ 0.86	-1.8%	0.0%	114	\$ 88.81	\$ 0.84
\$ 149.89	\$ 10.88	0.0%	0.0%	887	\$ 149.89	\$ 11.08	0.0%	-0.7%	895	\$ 148.91	\$ 11.11	-0.1%	0.0%	894	\$ 148.91	\$ 11.10
\$ 63.15	\$ 2.25	0.0%	0.0%	431	\$ 63.15	\$ 2.27	0.0%	-0.7%	435	\$ 62.74	\$ 2.27	-0.5%	0.0%	437	\$ 62.74	\$ 2.28
\$ 61.67	\$ 6.77	0.0%	0.0%	1,128	\$ 61.67	\$ 6.83	0.0%	-0.7%	1,140	\$ 61.27	\$ 6.84	-0.1%	0.0%	1,139	\$ 61.27	\$ 6.84
\$ 121.46	\$ 3.21	0.0%	0.0%	320	\$ 121.46	\$ 3.24	0.0%	-0.7%	323	\$ 120.87	\$ 3.25	-0.1%	0.0%	322	\$ 120.87	\$ 3.24
\$ 103.27	\$ 0.27	0.0%	0.0%	32	\$ 103.27	\$ 0.28	0.0%	-0.7%	32	\$ 102.65	\$ 0.28	-0.1%	0.0%	32	\$ 102.65	\$ 0.28
\$ -	\$ -	0.5%	0.0%	-	\$ -	\$ -	0.5%	-0.7%	-	\$ -	\$ -	-0.1%	0.0%	-	\$ -	\$ -
\$ 306.24	\$ 21.55	2.5%	0.0%	946	\$ 306.24	\$ 24.14	2.5%	-0.7%	970	\$ 304.25	\$ 24.58	-0.1%	0.0%	968	\$ 304.25	\$ 24.55
\$ 4,308.88	\$ 6.29	2.5%	0.0%	18	\$ 4,308.88	\$ 6.45	2.5%	-0.7%	18	\$ 4,280.85	\$ 6.57	-0.1%	0.0%	18	\$ 4,280.85	\$ 6.56
\$ 166.69	\$ 4.24	2.5%	0.0%	313	\$ 166.69	\$ 4.36	2.5%	-0.7%	321	\$ 165.40	\$ 4.43	-0.1%	0.0%	321	\$ 165.40	\$ 4.42
\$ 108.69	\$ 1.80	2.5%	0.0%	204	\$ 108.69	\$ 1.84	2.5%	-0.7%	209	\$ 107.78	\$ 1.88	-0.1%	0.0%	208	\$ 107.78	\$ 1.87
\$ -	\$ -	2.5%	0.0%	5	\$ -	\$ -	2.5%	-0.7%	5	\$ -	\$ -	-0.1%	0.0%	5	\$ -	\$ -
\$ 485.42	\$ 1.08	0.0%	0.0%	30	\$ 485.42	\$ 1.09	0.0%	-0.7%	30	\$ 483.60	\$ 1.09	-0.1%	0.0%	30	\$ 483.60	\$ 1.09
\$ 711.98	\$ 70.25	6.0%	0.0%	1,255	\$ 711.98	\$ 74.47	6.0%	0.0%	1,311	\$ 711.98	\$ 78.94	-0.9%	0.0%	1,319	\$ 711.98	\$ 78.24
\$ 31.94	\$ 16.66	2.0%	0.0%	6,384	\$ 31.94	\$ 16.99	2.0%	0.0%	6,512	\$ 31.94	\$ 17.33	-0.9%	0.0%	6,454	\$ 31.94	\$ 17.18
\$ 5,332.29	\$ 6.26	6.0%	0.0%	26	\$ 5,332.29	\$ 6.27	6.0%	0.0%	27	\$ 5,322.29	\$ 6.28	-0.1%	0.0%	27	\$ 5,322.29	\$ 6.28
\$ 144.58	\$ 5.23	2.5%	0.0%	445	\$ 144.58	\$ 5.34	2.5%	-0.7%	456	\$ 143.64	\$ 5.46	-0.1%	0.0%	455	\$ 143.64	\$ 5.45
\$ 614.83	\$ 24.83	0.0%	0.0%	489	\$ 614.83	\$ 25.06	0.0%	-0.7%	493	\$ 610.83	\$ 25.12	-0.1%	0.0%	493	\$ 610.83	\$ 25.09
\$ 177.00	\$ 21.98	0.0%	0.0%	1,475	\$ 177.00	\$ 21.97	0.0%	-0.7%	1,489	\$ 176.45	\$ 21.95	-0.1%	0.0%	1,487	\$ 176.45	\$ 21.89
\$ 203.73	\$ 2.96	0.0%	0.0%	176	\$ 203.73	\$ 2.99	0.0%	-0.7%	178	\$ 202.40	\$ 3.00	-0.1%	0.0%	177	\$ 202.40	\$ 2.99
\$ 3,458.58	\$ 21.78	0.0%	0.0%	76	\$ 3,458.58	\$ 21.98	0.0%	-0.7%	77	\$ 3,436.09	\$ 22.03	-0.1%	0.0%	77	\$ 3,436.09	\$ 22.00
\$ 374.47	\$ 0.62	0.0%	0.0%	19	\$ 374.47	\$ 0.62	0.0%	-0.7%	20	\$ 372.88	\$ 0.61	-0.9%	0.0%	20	\$ 372.88	\$ 0.61
\$ 24,234.55	\$ 1,359.27	0.9%	0.0%	67	\$ 24,234.55	\$ 1,371.52	0.9%	-0.7%	68	\$ 24,065.89	\$ 1,374.87	-0.6%	0.0%	68	\$ 24,065.89	\$ 1,380.45
\$ 92.88	\$ 10.35	0.0%	0.0%	1,175	\$ 92.88	\$ 10.64	0.0%	-0.7%	1,187	\$ 92.28	\$ 10.67	-0.1%	0.0%	1,186	\$ 92.28	\$ 10.65
\$ 392.45	\$ 0.96	0.0%	0.0%	766	\$ 392.45	\$ 0.97	0.0%	-0.7%	773	\$ 389.87	\$ 0.96	-0.1%	0.0%	773	\$ 389.87	\$ 0.96
\$ 746.60	\$ 182.83	0.0%	0.0%	2,965	\$ 746.60	\$ 184.48	0.0%	-0.7%	2,992	\$ 741.75	\$ 184.93	-0.1%	0.0%	2,988	\$ 741.75	\$ 184.69
\$ 96.89	\$ 16.35	0.0%	0.0%	2,008	\$ 96.89	\$ 16.70	0.0%	-0.7%	2,027	\$ 96.26	\$ 16.74	-0.5%	0.0%	2,027	\$ 96.26	\$ 16.82
\$ 305.80	\$ 184.46	0.0%	0.0%	10,643	\$ 305.80	\$ 182.08	0.0%	-0.7%	10,795	\$ 303.97	\$ 182.63	-0.1%	0.0%	10,725	\$ 303.97	\$ 182.62
\$ 439.51	\$ 26.24	0.0%	0.0%	723	\$ 439.51	\$ 26.48	0.0%	-0.7%	729	\$ 436.65	\$ 26.54	-0.1%	0.0%	728	\$ 436.65	\$ 26.51
\$ 189.05	\$ 2.50	0.0%	0.0%	160	\$ 189.05	\$ 2.52	0.0%	-0.7%	161	\$ 187.82	\$ 2.53	-0.1%	0.0%	161	\$ 187.82	\$ 2.52
\$ -	\$ -	0.5%	0.0%	-	\$ -	\$ -	0.5%	-0.7%	-	\$ -	\$ -	-0.1%	0.0%	-	\$ -	\$ -
\$ 188.04	\$ 171.43	2.5%	0.0%	10,647	\$ 188.04	\$ 175.72	2.5%	-0.7%	10,914	\$ 186.75	\$ 178.94	-0.1%	0.0%	10,900	\$ 186.75	\$ 178.71
\$ 1,784.44	\$ 7.72	2.5%	0.0%	19	\$ 1,784.44	\$ 7.78	2.5%	-0.7%	19	\$ 1,778.03	\$ 7.84	-0.1%	0.0%	19	\$ 1,778.03	\$ 7.82
\$ 1,507.22	\$ 15.76	0.0%	0.0%	1,286	\$ 1,507.77	\$ 16.16	0.0%	-0.7%	1,318	\$ 1,497.93	\$ 16.45	-0.1%	0.0%	1,316	\$ 1,497.93	\$ 16.43
\$ 73.15	\$ 5.27	2.5%	0.0%	818	\$ 73.15	\$ 5.40	2.5%	-0.7%	839	\$ 78.64	\$ 5.50	-0.1%	0.0%	838	\$ 78.64	\$ 5.49
\$ 797.22	\$ 2.57	0.0%	0.0%	40	\$ 797.22	\$ 2.64	0.0%	-0.7%	41	\$ 792.03	\$ 2.68	-0.1%	0.0%	41	\$ 792.03	\$ 2.68
\$ 363.51	\$ 16.69	0.0%	0.0%	556	\$ 363.51	\$ 16.84	0.0%	-0.7%	561	\$ 361.14	\$ 16.88	-0.0%	0.0%	561	\$ 361.14	\$ 16.88
\$ 532.28	\$ 7.46	6.0%	0.0%	170	\$ 532.28	\$ 7.52	6.0%	0.0%	180	\$ 532.28	\$ 7.67	-0.9%	0.0%	178	\$ 532.28	\$ 7.90
\$ 21.39	\$ 0.86	2.0%	0.0%	1,978	\$ 21.39	\$ 0.87	2.0%	0.0%	2,017	\$ 21.39	\$ 0.87	-0.1%	0.0%	1,999	\$ 21.39	\$ 0.86
\$ 1,773.35	\$ 0.58	4.0%	0.0%	4	\$ 1,773.35	\$ 0.62	4.0%	0.0%	4	\$ 1,773.35	\$ 0.65	-0.9%	0.0%	4	\$ 1,773.35	\$ 0.65
\$ 159.20	\$ 6.48	2.5%	0.0%	500	\$ 159.20	\$ 6.64	2.5%	-0.7%	513	\$ 158.16	\$ 6.76	-0.1%	0.0%	512	\$ 158.16	\$ 6.75
\$ 166.32	\$ 0.64	2.0%	0.0%	703	\$ 166.32	\$ 0.72	2.0%	-0.7%	708	\$ 165.44	\$ 0.74	-0.1%	0.0%	707	\$ 165.44	\$ 0.74
\$ 94.07	\$ 9.85	0.0%	0.0%	1,268	\$ 94.07	\$ 9.94	0.0%	-0.7%	1,279	\$ 93.46	\$ 9.96	-0.1%	0.0%	1,277	\$ 93.46	\$ 9.95
\$ 383.26	\$ 2.20	0.0%	0.0%	69	\$ 383.26	\$ 2.22	0.0%	-0.7%	70	\$ 380.77	\$ 2.22	-0.1%	0.0%	70	\$ 380.77	\$ 2.22
\$ 1,403.30	\$ 0.21	0.0%	0.0%	2	\$ 1,403.30	\$ 0.21	0.0%	-0.7%	2	\$ 1,394.57	\$ 0.21	-0.1%	0.0%	2	\$ 1,394.57	\$ 0.21
\$ 625.63	\$ 0.31	0.0%	0.0%	6	\$ 625.63	\$ 0.31	0.0%	-0.7%	6	\$ 621.56	\$ 0.31	-0.1%	0.0%	6	\$ 621.56	\$ 0.31
\$ 1,664.04	\$ 20.29	0.0%	0.0%	148	\$ 1,664.04	\$ 20.47	0.0%	-0.7%	149	\$ 1,653.22	\$ 20.52	-0.1%	0.0%	148	\$ 1,653.22	\$ 20.37
\$ 88.26	\$ 11.53	0.0%	0.0%	1,582	\$ 88.26	\$ 11.67	0.0%	-0.7%	1,597	\$ 87.68	\$ 11.67	-0.9%	0.0%	1,594	\$ 87.68	\$ 11.65
\$ 58.01	\$ 2.88	0.0%	0.0%	601	\$ 58.01	\$ 2.90	0.0%	-0.7%	606	\$ 57.63	\$ 2.91	-1.8%	0.0%	596	\$ 57.63	\$ 2.91
\$ 152.44	\$ 12.55	0.0%	0.0%	997	\$ 152.44	\$ 12.67	0.0%	-0.7%	1,006	\$ 151.45	\$ 12.70	-0.1%	0.0%	1,005	\$ 151.45	\$ 12.68
\$ 41.16	\$ 0.63	0.0%	0.0%	772	\$ 41.16	\$ 0.66	0.0%	-0.7%	775	\$ 40.90	\$ 0.66	-0.1%	0.0%	769	\$ 40.90	\$ 0.67
\$ 46.51	\$ 12.19	0.0%	0.0%	3,174	\$ 46.51	\$ 12.30	0.0%	-0.7%	3,203	\$ 46.20	\$ 12.33	-0.1%	0.0%	3,199	\$ 46.20	\$ 12.32
\$ 110.69	\$ 0.49	0.0%	0.0%	3,289	\$ 110.69	\$ 0.52	0.0%	-0.7%	3,316	\$ 110.63	\$ 0.54	-0.1%	0.0%	3,314	\$ 110.63	\$ 0.54
\$ -	\$ -	0.5%	0.0%	-	\$ -	\$ -	0.5%	-0.7%	-	\$ -	\$ -	-0.1%	0.0%	-	\$ -	\$ -
\$ 225.39	\$ 20.34	2.5%	0.0%	1,121	\$ 225.39	\$ 21.06	2.5%	-0.7%	1,149	\$ 223.92	\$ 21.45	-0.1%	0.0%	1,148	\$ 223.92	\$ 21.42
\$ 3,772.11	\$ 1.03	0.0%	0.0%	3	\$ 3,772.11	\$ 1.04	0.0%	-0.7%	3	\$ 3,747.92	\$ 1.04	-0.1%	0.0%	3	\$ 3,747.92	\$ 1.04
\$ 157.05	\$ 3.92	2.5%	0.0%	307	\$ 157.05	\$ 4.02	2.5%	-0.7%	315	\$ 156.03	\$ 4.09	-0.1%	0.0%	314	\$ 156.03	\$ 4.09
\$ 89.73	\$ 0.80	2.5%	0.0%	110	\$ 89.73	\$ 0.82	2.5%	-0.7%	111							



Rate Development

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Table with multiple columns containing numerical data, likely representing rates and development metrics. The table is organized into several vertical sections of data.

KanCare RFP

# Cost Proposal Bidder's Rate Development Template

Healthy Blue

Rate Development

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\$ 475.00	\$ 207.05	6.0%	0.0%	5,544	\$ 475.00	\$ 210.46	6.0%	0.0%	5,877	\$ 475.00	\$ 232.66	-0.9%	0.0%	5,824	\$ 475.00	\$ 230.58
\$ 22.71	\$ 70.26	2.0%	0.0%	37,875	\$ 22.71	\$ 71.66	2.0%	0.0%	38,633	\$ 22.71	\$ 73.10	-0.9%	0.0%	38,288	\$ 22.71	\$ 72.44
\$ 2,597.75	\$ 36.80	6.0%	0.0%	180	\$ 2,597.75	\$ 39.01	6.0%	0.0%	191	\$ 2,597.75	\$ 41.35	-0.9%	0.0%	189	\$ 2,597.75	\$ 40.99
\$ 166.33	\$ 17.32	2.5%	0.0%	1,282	\$ 166.33	\$ 17.36	2.5%	-0.7%	1,213	\$ 165.25	\$ 18.08	-0.1%	0.0%	1,211	\$ 165.25	\$ 18.06
\$ 186.94	\$ 54.63	0.9%	0.0%	3,538	\$ 186.94	\$ 55.12	0.9%	-0.7%	3,570	\$ 185.72	\$ 55.25	-0.1%	0.0%	3,565	\$ 185.72	\$ 55.18
\$ 179.02	\$ 22.51	0.9%	0.0%	1,522	\$ 179.02	\$ 22.71	0.9%	-0.7%	1,536	\$ 177.86	\$ 22.77	-0.1%	0.0%	1,534	\$ 177.86	\$ 22.74
\$ 1,423.34	\$ 68.54	0.9%	0.0%	583	\$ 1,423.34	\$ 69.36	0.9%	-0.7%	588	\$ 1,414.08	\$ 69.33	-0.1%	0.0%	588	\$ 1,414.08	\$ 69.34
\$ 3,202.36	\$ 9.25	0.9%	0.0%	35	\$ 3,202.16	\$ 9.33	0.9%	-0.7%	35	\$ 3,181.33	\$ 9.36	-0.1%	0.0%	35	\$ 3,181.33	\$ 9.34
\$ 684.17	\$ 0.08	0.9%	0.0%	1	\$ 684.17	\$ 0.08	0.9%	-0.7%	1	\$ 679.72	\$ 0.08	-0.1%	0.0%	1	\$ 679.72	\$ 0.08
\$ 12,003.12	\$ 411.89	0.9%	0.0%	415	\$ 12,003.12	\$ 415.60	0.9%	-0.7%	419	\$ 11,925.04	\$ 416.61	-0.9%	0.0%	419	\$ 11,925.04	\$ 416.60
\$ 192.49	\$ 341.37	0.9%	0.0%	21,473	\$ 192.49	\$ 344.44	0.9%	-0.7%	21,666	\$ 191.24	\$ 345.28	-0.1%	0.0%	21,638	\$ 191.24	\$ 344.83
\$ 290.54	\$ 32.52	0.9%	0.0%	1,335	\$ 290.54	\$ 32.82	0.9%	-0.7%	1,368	\$ 288.65	\$ 32.90	-0.1%	0.0%	1,367	\$ 288.65	\$ 31.21
\$ 276.65	\$ 74.42	0.9%	0.0%	3,259	\$ 276.65	\$ 75.29	0.9%	-0.7%	3,289	\$ 274.65	\$ 75.37	-0.1%	0.0%	3,285	\$ 274.65	\$ 75.18
\$ 78.05	\$ 16.33	0.9%	0.0%	2,533	\$ 78.05	\$ 16.47	0.9%	-0.7%	2,556	\$ 77.54	\$ 16.51	-0.1%	0.0%	2,569	\$ 77.54	\$ 16.60
\$ 83.89	\$ 96.82	0.9%	0.0%	13,973	\$ 83.89	\$ 97.69	0.9%	-0.7%	14,099	\$ 83.35	\$ 97.93	-0.1%	0.0%	14,081	\$ 83.35	\$ 97.80
\$ 134.90	\$ 63.12	0.9%	0.0%	5,665	\$ 134.90	\$ 63.69	0.9%	-0.7%	5,716	\$ 134.02	\$ 63.84	-0.1%	0.0%	5,709	\$ 134.02	\$ 63.76
\$ 134.77	\$ 7.10	0.9%	0.0%	638	\$ 134.77	\$ 7.17	0.9%	-0.7%	644	\$ 133.90	\$ 7.18	-0.1%	0.0%	643	\$ 133.90	\$ 7.17
\$ 1,897.44	\$ 1,895.55	0.5%	0.0%	12,302	\$ 1,897.44	\$ 1,945.23	0.5%	-0.7%	12,364	\$ 1,885.10	\$ 1,942.25	-0.1%	0.0%	12,348	\$ 1,885.10	\$ 1,939.73
\$ 200.37	\$ 51.30	2.5%	0.0%	2,864	\$ 200.37	\$ 52.29	2.5%	-0.7%	2,933	\$ 218.93	\$ 53.55	-0.1%	0.0%	2,931	\$ 218.93	\$ 53.48
\$ 913.59	\$ 2.29	2.5%	0.0%	31	\$ 913.59	\$ 2.35	2.5%	-0.7%	32	\$ 907.64	\$ 2.39	-0.1%	0.0%	32	\$ 907.64	\$ 2.39
\$ 146.24	\$ 10.57	2.5%	0.0%	889	\$ 146.24	\$ 10.83	2.5%	-0.7%	911	\$ 145.29	\$ 11.03	-0.1%	0.0%	910	\$ 145.29	\$ 11.02
\$ 94.83	\$ 15.20	2.5%	0.0%	1,972	\$ 94.83	\$ 15.58	2.5%	-0.7%	2,021	\$ 94.21	\$ 15.87	-0.1%	0.0%	2,018	\$ 94.21	\$ 15.85
\$ -	\$ -	2.5%	0.0%	-	\$ -	\$ -	2.5%	-0.7%	-	\$ -	\$ -	-0.1%	0.0%	-	\$ -	\$ -
\$ 288.71	\$ 8.08	6.0%	0.0%	356	\$ 288.71	\$ 8.56	6.0%	-0.7%	377	\$ 288.71	\$ 9.08	-0.1%	0.0%	374	\$ 288.71	\$ 9.00
\$ 22.14	\$ 9.33	2.0%	0.0%	5,156	\$ 22.14	\$ 9.51	2.0%	0.0%	5,259	\$ 22.14	\$ 9.70	-0.9%	0.0%	5,212	\$ 22.14	\$ 9.62
\$ -	\$ -	6.0%	0.0%	-	\$ -	\$ -	6.0%	-0.7%	-	\$ -	\$ -	-0.9%	0.0%	-	\$ -	\$ -
\$ 125.62	\$ 7.41	2.5%	0.0%	725	\$ 125.62	\$ 7.59	2.5%	-0.7%	743	\$ 124.80	\$ 7.73	-0.1%	0.0%	742	\$ 124.80	\$ 7.72
\$ 122.11	\$ 15.30	0.9%	0.0%	1,517	\$ 122.11	\$ 15.44	0.9%	-0.7%	1,531	\$ 121.31	\$ 15.48	-0.1%	0.0%	1,529	\$ 121.31	\$ 15.46
\$ 71.66	\$ 7.77	0.9%	0.0%	1,124	\$ 71.66	\$ 7.84	0.9%	-0.7%	1,136	\$ 70.60	\$ 7.86	-0.1%	0.0%	1,135	\$ 70.60	\$ 7.85
\$ 289.54	\$ 2.95	0.9%	0.0%	123	\$ 289.54	\$ 2.98	0.9%	-0.7%	125	\$ 287.66	\$ 2.99	-0.1%	0.0%	124	\$ 287.66	\$ 2.98
\$ -	\$ -	0.9%	0.0%	-	\$ -	\$ -	0.9%	-0.7%	-	\$ -	\$ -	-0.1%	0.0%	-	\$ -	\$ -
\$ 2,428.83	\$ 21.59	0.9%	0.0%	108	\$ 2,428.83	\$ 21.79	0.9%	-0.7%	109	\$ 2,413.03	\$ 21.84	-0.1%	0.0%	101	\$ 2,413.03	\$ 20.34
\$ 129.85	\$ 142.60	0.9%	0.0%	13,297	\$ 129.85	\$ 143.88	0.9%	-0.7%	13,417	\$ 129.00	\$ 144.23	-0.1%	0.0%	13,399	\$ 129.00	\$ 144.05
\$ 70.51	\$ 1.82	0.9%	0.0%	310	\$ 70.51	\$ 1.83	0.9%	-0.7%	313	\$ 70.45	\$ 1.84	-0.1%	0.0%	307	\$ 70.45	\$ 1.84
\$ 325.92	\$ 41.45	0.9%	0.0%	1,540	\$ 325.92	\$ 41.82	0.9%	-0.7%	1,554	\$ 323.80	\$ 41.92	-0.1%	0.0%	1,552	\$ 323.80	\$ 41.87
\$ 21.34	\$ 2.35	0.9%	0.0%	1,445	\$ 21.34	\$ 2.37	0.9%	-0.7%	1,458	\$ 21.20	\$ 2.38	-0.1%	0.0%	1,465	\$ 21.20	\$ 2.39
\$ 36.63	\$ 7.79	0.9%	0.0%	2,090	\$ 36.63	\$ 7.86	0.9%	-0.7%	2,121	\$ 36.20	\$ 7.88	-0.1%	0.0%	2,120	\$ 36.20	\$ 7.87
\$ 121.68	\$ 16.77	0.9%	0.0%	1,669	\$ 121.68	\$ 16.93	0.9%	-0.7%	1,684	\$ 120.89	\$ 16.97	-0.1%	0.0%	1,682	\$ 120.89	\$ 16.94
\$ 96.91	\$ 4.76	0.9%	0.0%	595	\$ 96.93	\$ 4.81	0.9%	-0.7%	600	\$ 96.30	\$ 4.82	-0.1%	0.0%	600	\$ 96.30	\$ 4.81
\$ -	\$ -	0.5%	0.0%	-	\$ -	\$ -	0.5%	-0.7%	-	\$ -	\$ -	-0.1%	0.0%	-	\$ -	\$ -
\$ 199.39	\$ 244.25	2.5%	0.0%	15,067	\$ 199.39	\$ 250.36	2.5%	-0.7%	15,444	\$ 198.09	\$ 254.95	-0.1%	0.0%	15,424	\$ 198.09	\$ 254.62
\$ 2,134.28	\$ 1.85	2.5%	0.0%	10	\$ 2,134.28	\$ 1.90	2.5%	-0.7%	10	\$ 2,119.10	\$ 1.94	-0.1%	0.0%	10	\$ 2,119.10	\$ 1.93
\$ 137.75	\$ 29.94	2.5%	0.0%	2,334	\$ 137.75	\$ 30.69	2.5%	-0.7%	2,391	\$ 136.72	\$ 31.25	-0.1%	0.0%	2,390	\$ 136.72	\$ 31.21
\$ 86.52	\$ 10.52	2.5%	0.0%	1,495	\$ 86.52	\$ 10.78	2.5%	-0.7%	1,533	\$ 85.95	\$ 10.98	-0.1%	0.0%	1,531	\$ 85.95	\$ 10.97
\$ -	\$ -	2.5%	0.0%	-	\$ -	\$ -	2.5%	-0.7%	-	\$ -	\$ -	-0.1%	0.0%	-	\$ -	\$ -
\$ 125.16	\$ 5.36	0.9%	0.0%	518	\$ 125.16	\$ 5.41	0.9%	-0.7%	523	\$ 124.35	\$ 5.42	-0.1%	0.0%	523	\$ 124.35	\$ 5.42
\$ 943.91	\$ 84.86	6.0%	0.0%	1,144	\$ 943.91	\$ 89.56	6.0%	0.0%	1,212	\$ 943.91	\$ 95.36	-0.9%	0.0%	1,203	\$ 943.91	\$ 94.51
\$ 29.89	\$ 19.88	2.0%	0.0%	6,538	\$ 29.89	\$ 14.11	2.0%	0.0%	6,689	\$ 29.89	\$ 14.39	-0.9%	0.0%	6,609	\$ 29.89	\$ 14.26
\$ 6,131.60	\$ 47.95	6.0%	0.0%	98	\$ 6,131.60	\$ 50.20	6.0%	0.0%	104	\$ 6,131.60	\$ 52.22	-0.9%	0.0%	103	\$ 6,131.60	\$ 52.74
\$ 162.00	\$ 10.96	2.5%	0.0%	832	\$ 162.00	\$ 11.23	2.5%	-0.7%	853	\$ 160.95	\$ 11.44	-0.1%	0.0%	852	\$ 160.95	\$ 11.43
\$ 162.91	\$ 10.07	0.9%	0.0%	748	\$ 162.91	\$ 10.16	0.9%	-0.7%	755	\$ 161.85	\$ 10.19	-0.1%	0.0%	754	\$ 161.85	\$ 10.17
\$ 97.80	\$ 13.86	0.9%	0.0%	1,716	\$ 97.80	\$ 13.99	0.9%	-0.7%	1,731	\$ 97.16	\$ 14.02	-0.1%	0.0%	1,729	\$ 97.16	\$ 14.00
\$ 223.72	\$ 2.49	0.9%	0.0%	135	\$ 223.72	\$ 2.51	0.9%	-0.7%	136	\$ 222.26	\$ 2.52	-0.1%	0.0%	136	\$ 222.26	\$ 2.51
\$ 4,506.22	\$ 2.16	0.9%	0.0%	5	\$ 4,506.22	\$ 2.18	0.9%	-0.7%	5	\$ 4,474.31	\$ 2.19	-0.1%	0.0%	5	\$ 4,474.31	\$ 2.19
\$ 669.22	\$ 0.28	0.9%	0.0%	5	\$ 669.22	\$ 0.29	0.9%	-0.7%	5	\$ 664.87	\$ 0.29	-0.1%	0.0%	5	\$ 664.87	\$ 0.29
\$ 6,384.85	\$ 78.82	0.9%	0.0%	149	\$ 6,384.85	\$ 79.53	0.9%	-0.7%	151	\$ 6,343.32	\$ 79.72	-0.9%	0.0%	140	\$ 6,343.32	\$ 74.25
\$ 62.34	\$ 14.88	0.9%	0.0%	2,761	\$ 62.34	\$ 15.01	0.9%	-0.7%	2,786	\$ 61.82	\$ 15.05	-0.1%	0.0%	2,782	\$ 61.82	\$ 15.03
\$ 119.10	\$ 1.75	0.9%	0.0%	381	\$ 119.10	\$ 1.79	0.9%	-0.7%	385	\$ 118.33	\$ 1.79	-0.1%	0.0%	385	\$ 118.33	\$ 1.60
\$ 258.67	\$ 51.23	0.9%	0.0%	2,398	\$ 258.67	\$ 51.69	0.9%	-0.7%	2,420	\$ 256.99	\$ 51.82	-0.1%	0.0%	2,416	\$ 256.99	\$ 51.75
\$ 43.66	\$ 5.34	0.9%	0.0%	1,489	\$ 43.66	\$ 5.39	0.9%	-0.7%	1,502	\$ 43.17	\$ 5.41	-0.1%	0.0%	1,510	\$ 43.17	\$ 5.43
\$ 154.68	\$ 81.54	0.9%	0.0%	6,383	\$ 154.68	\$ 82.27	0.9%	-0.7%	6,440	\$ 153.67	\$ 82.48	-0.1%	0.0%	6,432	\$ 153.67	\$ 82.37
\$ 70.76	\$ 11.80	0.9%	0.0%	2,019	\$ 70.76	\$ 11.91	0.9%	-0.7%	2,037	\$ 70.30	\$ 11.94	-0.1%	0.0%	2,035	\$ 70.30	\$ 11.92
\$ 108.66	\$ 6.77	0.9%	0.0%	753	\$ 108.66	\$ 6.83	0.9%	-0.7%	760	\$ 108.15	\$ 6.85	-0.1%	0.0%	759	\$ 108.15	\$ 6.84

KanCare RFP

Rate Development

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Hip C Adjustment					Generic Dispensing Rate Adjustment					Additional Program Change				
Added Dollars	Added Units	UHI/1000	Unit Cost	PMPM	UHI/1000 Impact	Unit Cost Impact	UHI/1000	Unit Cost	PMPM	UHI/1000 Impact	Unit Cost Impact	UHI/1000	Unit Cost	PMPM
\$	-	5,992	\$ 74.06	\$ 36.98	0.00%	0.00%	5,992	\$ 74.06	\$ 36.98	0.00%	0.00%	5,992	\$ 74.06	\$ 36.98
\$	-	2,601	\$ 174.25	\$ 37.77	0.00%	0.00%	2,601	\$ 174.25	\$ 37.77	0.00%	0.00%	2,601	\$ 174.25	\$ 37.77
\$	-	2,475	\$ 214.23	\$ 44.19	0.00%	0.00%	2,475	\$ 214.23	\$ 44.19	0.00%	0.00%	2,475	\$ 214.23	\$ 44.19
\$	-	2,832	\$ 345.38	\$ 81.50	0.00%	0.00%	2,832	\$ 345.38	\$ 81.50	0.00%	0.00%	2,832	\$ 345.38	\$ 81.50
\$	-	1,478	\$ 188.11	\$ 22.38	0.00%	0.00%	1,478	\$ 188.11	\$ 22.38	0.00%	0.00%	1,478	\$ 188.11	\$ 22.38
\$	-	9,660	\$ 22.75	\$ 18.32	0.00%	0.00%	9,660	\$ 22.75	\$ 18.32	0.00%	0.00%	9,660	\$ 22.75	\$ 18.32
\$	-	1,368	\$ 156.68	\$ 17.87	0.00%	0.00%	1,368	\$ 156.68	\$ 17.87	0.00%	0.00%	1,368	\$ 156.68	\$ 17.87
\$	-	3,803	\$ 134.51	\$ 42.62	0.00%	0.00%	3,803	\$ 134.51	\$ 42.62	0.00%	0.00%	3,803	\$ 134.51	\$ 42.62
\$	-	1,061	\$ 237.36	\$ 20.99	0.00%	0.00%	1,061	\$ 237.36	\$ 20.99	0.00%	0.00%	1,061	\$ 237.36	\$ 20.99
\$	-	11	\$ 2,711.24	\$ 2.50	0.00%	0.00%	11	\$ 2,711.24	\$ 2.50	0.00%	0.00%	11	\$ 2,711.24	\$ 2.50
\$	-	31,062	\$ 154.37	\$ 399.60	0.00%	0.00%	31,062	\$ 154.37	\$ 399.60	0.00%	0.00%	31,062	\$ 154.37	\$ 399.60
\$	-	299	\$ 116.23	\$ 2.85	0.00%	0.00%	299	\$ 116.23	\$ 2.85	0.00%	0.00%	299	\$ 116.23	\$ 2.85
\$	-	1,397	\$ 192.65	\$ 22.43	0.00%	0.00%	1,397	\$ 192.65	\$ 22.43	0.00%	0.00%	1,397	\$ 192.65	\$ 22.43
\$	-	2,300	\$ 65.13	\$ 12.48	0.00%	0.00%	2,300	\$ 65.13	\$ 12.48	0.00%	0.00%	2,300	\$ 65.13	\$ 12.48
\$	-	5,076	\$ 67.84	\$ 28.70	0.00%	0.00%	5,076	\$ 67.84	\$ 28.70	0.00%	0.00%	5,076	\$ 67.84	\$ 28.70
\$	-	3,961	\$ 57.01	\$ 15.97	0.00%	0.00%	3,961	\$ 57.01	\$ 15.97	0.00%	0.00%	3,961	\$ 57.01	\$ 15.97
\$	-	516	\$ 127.23	\$ 5.47	0.00%	0.00%	516	\$ 127.23	\$ 5.47	0.00%	0.00%	516	\$ 127.23	\$ 5.47
\$	-	998	\$ 184.35	\$ 15.34	0.00%	0.00%	998	\$ 184.35	\$ 15.34	0.00%	0.00%	998	\$ 184.35	\$ 15.34
\$	-	4	\$ 3,942.93	\$ 1.16	0.00%	0.00%	4	\$ 3,942.93	\$ 1.16	0.00%	0.00%	4	\$ 3,942.93	\$ 1.16
\$	-	308	\$ 161.06	\$ 4.14	0.00%	0.00%	308	\$ 161.06	\$ 4.14	0.00%	0.00%	308	\$ 161.06	\$ 4.14
\$	-	440	\$ 101.55	\$ 3.73	0.00%	0.00%	440	\$ 101.55	\$ 3.73	0.00%	0.00%	440	\$ 101.55	\$ 3.73
\$	-	3,746	\$ 1,570.65	\$ 490.24	0.00%	0.00%	3,746	\$ 1,570.65	\$ 490.24	0.00%	0.00%	3,746	\$ 1,570.65	\$ 490.24
\$	-	26,211	\$ 20.52	\$ 44.82	0.00%	0.00%	26,211	\$ 20.52	\$ 44.82	0.00%	0.00%	26,211	\$ 20.52	\$ 44.82
\$	-	52	\$ 2,283.92	\$ 9.85	0.00%	0.00%	52	\$ 2,283.92	\$ 9.85	0.00%	0.00%	52	\$ 2,283.92	\$ 9.85
\$	-	762	\$ 168.56	\$ 10.70	0.00%	0.00%	762	\$ 168.56	\$ 10.70	0.00%	0.00%	762	\$ 168.56	\$ 10.70
\$	-	399	\$ 801.76	\$ 26.67	0.00%	0.00%	399	\$ 801.76	\$ 26.67	0.00%	0.00%	399	\$ 801.76	\$ 26.67
\$	-	2,430	\$ 201.74	\$ 40.85	0.00%	0.00%	2,430	\$ 201.74	\$ 40.85	0.00%	0.00%	2,430	\$ 201.74	\$ 40.85
\$	-	193	\$ 130.99	\$ 2.11	0.00%	0.00%	193	\$ 130.99	\$ 2.11	0.00%	0.00%	193	\$ 130.99	\$ 2.11
\$	-	30	\$ 3,514.97	\$ 8.83	0.00%	0.00%	30	\$ 3,514.97	\$ 8.83	0.00%	0.00%	30	\$ 3,514.97	\$ 8.83
\$	-	30	\$ 800.91	\$ 1.68	0.00%	0.00%	30	\$ 800.91	\$ 1.68	0.00%	0.00%	30	\$ 800.91	\$ 1.68
\$	-	233	\$ 12,180.10	\$ 236.18	0.00%	0.00%	233	\$ 12,180.10	\$ 236.18	0.00%	0.00%	233	\$ 12,180.10	\$ 236.18
\$	-	3,923	\$ 112.79	\$ 36.87	0.00%	0.00%	3,923	\$ 112.79	\$ 36.87	0.00%	0.00%	3,923	\$ 112.79	\$ 36.87
\$	-	774	\$ 287.65	\$ 18.93	0.00%	0.00%	774	\$ 287.65	\$ 18.93	0.00%	0.00%	774	\$ 287.65	\$ 18.93
\$	-	7,037	\$ 959.16	\$ 562.50	0.00%	0.00%	7,037	\$ 959.16	\$ 562.50	0.00%	0.00%	7,037	\$ 959.16	\$ 562.50
\$	-	2,463	\$ 96.11	\$ 19.73	0.00%	0.00%	2,463	\$ 96.11	\$ 19.73	0.00%	0.00%	2,463	\$ 96.11	\$ 19.73
\$	-	20,666	\$ 408.05	\$ 702.71	0.00%	0.00%	20,666	\$ 408.05	\$ 702.71	0.00%	0.00%	20,666	\$ 408.05	\$ 702.71
\$	-	1,653	\$ 108.73	\$ 14.98	0.00%	0.00%	1,653	\$ 108.73	\$ 14.98	0.00%	0.00%	1,653	\$ 108.73	\$ 14.98
\$	-	518	\$ 164.15	\$ 7.08	0.00%	0.00%	518	\$ 164.15	\$ 7.08	0.00%	0.00%	518	\$ 164.15	\$ 7.08
\$	-	19,499	\$ 185.12	\$ 300.81	0.00%	0.00%	19,499	\$ 185.12	\$ 300.81	0.00%	0.00%	19,499	\$ 185.12	\$ 300.81
\$	-	230	\$ 4,475.07	\$ 85.77	0.00%	0.00%	230	\$ 4,475.07	\$ 85.77	0.00%	0.00%	230	\$ 4,475.07	\$ 85.77
\$	-	2,901	\$ 181.02	\$ 43.77	0.00%	0.00%	2,901	\$ 181.02	\$ 43.77	0.00%	0.00%	2,901	\$ 181.02	\$ 43.77
\$	-	2,223	\$ 99.40	\$ 18.42	0.00%	0.00%	2,223	\$ 99.40	\$ 18.42	0.00%	0.00%	2,223	\$ 99.40	\$ 18.42
\$	-	70,794	\$ 710.46	\$ 4,191.34	0.00%	0.00%	70,794	\$ 710.46	\$ 4,191.34	0.00%	0.00%	70,794	\$ 710.46	\$ 4,191.34
\$	-	3,352	\$ 339.31	\$ 94.77	0.00%	0.00%	3,352	\$ 339.31	\$ 94.77	0.00%	0.00%	3,352	\$ 339.31	\$ 94.77
\$	-	26,709	\$ 21.68	\$ 48.26	0.00%	0.00%	26,709	\$ 21.68	\$ 48.26	0.00%	0.00%	26,709	\$ 21.68	\$ 48.26
\$	-	118	\$ 5,551.27	\$ 54.66	0.00%	0.00%	118	\$ 5,551.27	\$ 54.66	0.00%	0.00%	118	\$ 5,551.27	\$ 54.66
\$	-	660	\$ 187.77	\$ 10.32	0.00%	0.00%	660	\$ 187.77	\$ 10.32	0.00%	0.00%	660	\$ 187.77	\$ 10.32
\$	-	357	\$ 359.00	\$ 10.69	0.00%	0.00%	357	\$ 359.00	\$ 10.69	0.00%	0.00%	357	\$ 359.00	\$ 10.69
\$	-	770	\$ 200.63	\$ 12.88	0.00%	0.00%	770	\$ 200.63	\$ 12.88	0.00%	0.00%	770	\$ 200.63	\$ 12.88
\$	-	14	\$ 2,069.45	\$ 2.49	0.00%	0.00%	14	\$ 2,069.45	\$ 2.49	0.00%	0.00%	14	\$ 2,069.45	\$ 2.49
\$	-	84	\$ 55,146.78	\$ 388.27	0.00%	0.00%	84	\$ 55,146.78	\$ 388.27	0.00%	0.00%	84	\$ 55,146.78	\$ 388.27
\$	-	444	\$ 216.18	\$ 8.01	0.00%	0.00%	444	\$ 216.18	\$ 8.01	0.00%	0.00%	444	\$ 216.18	\$ 8.01
\$	-	1,061	\$ 141.26	\$ 12.49	0.00%	0.00%	1,061	\$ 141.26	\$ 12.49	0.00%	0.00%	1,061	\$ 141.26	\$ 12.49
\$	-	3,106	\$ 112.65	\$ 29.86	0.00%	0.00%	3,106	\$ 112.65	\$ 29.86	0.00%	0.00%	3,106	\$ 112.65	\$ 29.86
\$	-	2,702	\$ 166.36	\$ 37.47	0.00%	0.00%	2,702	\$ 166.36	\$ 37.47	0.00%	0.00%	2,702	\$ 166.36	\$ 37.47
\$	-	788	\$ 224.58	\$ 14.74	0.00%	0.00%	788	\$ 224.58	\$ 14.74	0.00%	0.00%	788	\$ 224.58	\$ 14.74
\$	-	523	\$ 141.45	\$ 6.36	0.00%	0.00%	523	\$ 141.45	\$ 6.36	0.00%	0.00%	523	\$ 141.45	\$ 6.36
\$	-	4	\$ 83.20	\$ 0.03	0.00%	0.00%	4	\$ 83.20	\$ 0.03	0.00%	0.00%	4	\$ 83.20	\$ 0.03
\$	-	10	\$ 103.24	\$ 0.09	0.00%	0.00%	10	\$ 103.24	\$ 0.09	0.00%	0.00%	10	\$ 103.24	\$ 0.09
\$	-	181	\$ 146.05	\$ 2.22	0.00%	0.00%	181	\$ 146.05	\$ 2.22	0.00%	0.00%	181	\$ 146.05	\$ 2.22
\$	-	2,677	\$ 24.62	\$ 5.49	0.00%	0.00%	2,677	\$ 24.62	\$ 5.49	0.00%	0.00%	2,677	\$ 24.62	\$ 5.49
\$	-	37	\$ 1,423.42	\$ 4.38	0.00%	0.00%	37	\$ 1,423.42	\$ 4.38	0.00%	0.00%	37	\$ 1,423.42	\$ 4.38
\$	-	102	\$ 144.80	\$ 1.23	0.00%	0.00%	102	\$ 144.80	\$ 1.23	0.00%	0.00%	102	\$ 144.80	\$ 1.23
\$	-	88	\$ 603.25	\$ 4.40	0.00%	0.00%	88	\$ 603.25	\$ 4.40	0.00%	0.00%	88	\$ 603.25	\$ 4.40
\$	-	2,526	\$ 229.13	\$ 48.23	0.00%	0.00%	2,526	\$ 229.13	\$ 48.23	0.00%	0.00%	2,526	\$ 229.13	\$ 48.23
\$	-	4	\$ 59.98	\$ 0.02	0.00%	0.00%	4	\$ 59.98	\$ 0.02	0.00%	0.00%	4	\$ 59.98	\$ 0.02
\$	-	814	\$ 5,910.99	\$ 400.74	0.00%	0.00%	814	\$ 5,910.99	\$ 400.74	0.00%	0.00%	814	\$ 5,910.99	\$ 400.74
\$	-	1,110	\$ 58.06	\$ 5.37	0.00%	0.00%	1,110	\$ 58.06	\$ 5.37	0.00%	0.00%	1,110	\$ 58.06	\$ 5.37
\$	-	738	\$ 109.15	\$ 6.72	0.00%	0.00%	738	\$ 109.15	\$ 6.72	0.00%	0.00%	738	\$ 109.15	\$ 6.72
\$	-	1,506	\$ 97.03	\$ 12.17	0.00%	0.00%	1,506	\$ 97.03	\$ 12.17	0.00%	0.00%	1,506	\$ 97.03	\$ 12.17
\$	-	7,208	\$ 120.92	\$ 72.64	0.00%	0.00%	7,208	\$ 120.92	\$ 72.64	0.00%	0.00%	7,208	\$ 120.92	\$ 72.64
\$	-	4,585	\$ 132.57	\$ 50.65	0.00%	0.00%	4,585	\$ 132.57	\$ 50.65	0.00%	0.00%	4,585	\$ 132.57	\$ 50.65
\$	-	110	\$ 1,166.72	\$ 10.67	0.00%	0.00%	110	\$ 1,166.72	\$ 10.67	0.00%	0.00%	110	\$ 1,166.72	\$ 10.67
\$	-	85	\$ 71.08	\$ 0.50	0.00%	0.00%	85	\$ 71.08	\$ 0.50	0.00%	0.00%	85	\$ 71.08	\$ 0.50
\$	-	942	\$ 180.51	\$ 14.17	0.00%	0.00%	942	\$ 180.51	\$ 14.17	0.00%	0.00%	942	\$ 180.51	\$ 14.17
\$	-	8	\$ 3,602.96	\$ 2.46	0.00%	0.00%	8	\$ 3,602.96	\$ 2.46	0.00%	0.00%	8	\$ 3,602.96	\$ 2.46
\$	-	202	\$ 154.88	\$ 2.80	0.00%	0.00%	202	\$ 154.88	\$ 2.80	0.00%	0.00%	202	\$ 154.88	\$ 2.80
\$	-	701	\$ 186.46	\$ 6.23	0.00%	0.00%	701	\$ 186.46	\$ 6.23	0.00%	0.00%	701	\$ 186.46	\$ 6.23
\$	-	3	\$ 718.80	\$ 0.21	0.00%	0.00%	3	\$ 718.80	\$ 0.21	0.00%	0.00%	3	\$ 718.80	\$ 0.21
\$	-	756	\$ 504.25	\$ 31.77	0.00%	0.00%	756	\$ 504.25	\$ 31.77	0.00%	0.00%	756	\$ 504.25	\$ 31.77
\$	-	3,464	\$ 28.46	\$ 8.69	0.00%	0.00%	3,464	\$ 28.46	\$ 8.69	0.00%	0.00%	3,464	\$ 28.46	\$ 8.69
\$	-	25	\$ 2,007.32	\$ 15.25	0.00%	0.00%	25	\$ 2,007.32	\$ 15.25	0.00%	0.00%	25	\$ 2,007.32	\$ 15.25

Rate Development

CONFIDENTIAL

Table with multiple columns containing numerical data, likely representing rates and development metrics. The table is organized into several vertical sections, each with a similar set of columns.

KanCare RFP

Rate Development

CONFIDENTIAL

Table with multiple columns containing numerical data, likely representing rates and development metrics. The table is organized into several vertical sections, each with a similar set of columns.

KanCare RFP

Rate Development

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\$	-	-	5,575	\$	617.88	\$	184.09	0.00%	0.00%	5,575	\$	617.88	\$	184.09	0.00%	0.00%	5,575	\$	617.88	\$	184.09
\$	-	-	4,743	\$	71.17	\$	28.92	0.00%	0.00%	4,743	\$	71.17	\$	28.92	0.00%	0.00%	4,743	\$	71.17	\$	28.92
\$	-	-	15,049	\$	113.21	\$	141.98	0.00%	0.00%	15,049	\$	113.21	\$	141.98	0.00%	0.00%	15,049	\$	113.21	\$	141.98
\$	-	-	4,122	\$	143.78	\$	49.39	0.00%	0.00%	4,122	\$	143.78	\$	49.39	0.00%	0.00%	4,122	\$	143.78	\$	49.39
\$	-	-	1,071	\$	199.13	\$	17.78	0.00%	0.00%	1,071	\$	199.13	\$	17.78	0.00%	0.00%	1,071	\$	199.13	\$	17.78
\$	-	-	\$	\$	\$	\$	\$	0.00%	0.00%	\$	\$	\$	\$	0.00%	0.00%	\$	\$	\$	\$	\$	
\$	-	-	1,241	\$	183.63	\$	19.03	0.00%	0.00%	1,241	\$	183.63	\$	19.03	0.00%	0.00%	1,241	\$	183.63	\$	19.03
\$	-	-	54	\$	6,937.79	\$	31.21	0.00%	0.00%	54	\$	6,937.79	\$	31.21	0.00%	0.00%	54	\$	6,937.79	\$	31.21
\$	-	-	215	\$	134.54	\$	2.41	0.00%	0.00%	215	\$	134.54	\$	2.41	0.00%	0.00%	215	\$	134.54	\$	2.41
\$	-	-	3,875	\$	67.59	\$	21.83	0.00%	0.00%	3,875	\$	67.59	\$	21.83	0.00%	0.00%	3,875	\$	67.59	\$	21.83
\$	-	-	\$	\$	\$	\$	\$	0.00%	0.00%	\$	\$	\$	\$	0.00%	0.00%	\$	\$	\$	\$	\$	
\$	-	-	354,328	\$	268.50	\$	7,928.01	0.00%	0.00%	354,328	\$	268.50	\$	7,928.01	0.00%	0.00%	354,328	\$	268.50	\$	7,928.01
\$	-	-	18,517	\$	460.63	\$	710.81	1.83%	0.00%	17,809	\$	460.63	\$	683.61	0.00%	0.00%	17,809	\$	460.63	\$	683.61
\$	-	-	17,999	\$	20.07	\$	197.32	0.50%	0.00%	118,589	\$	20.07	\$	198.30	0.00%	0.00%	118,589	\$	20.07	\$	198.30
\$	-	-	558	\$	2,220.23	\$	103.24	0.00%	0.00%	558	\$	2,220.23	\$	103.24	0.00%	0.00%	558	\$	2,220.23	\$	103.24
\$	-	-	662	\$	762.89	\$	14.50	0.00%	0.00%	662	\$	762.89	\$	14.50	0.00%	0.00%	662	\$	762.89	\$	14.50
\$	-	-	798	\$	1,032.01	\$	68.59	0.00%	0.00%	798	\$	1,032.01	\$	68.59	0.00%	0.00%	798	\$	1,032.01	\$	68.59
\$	-	-	2,140	\$	207.52	\$	37.02	0.00%	0.00%	2,140	\$	207.52	\$	37.02	0.00%	0.00%	2,140	\$	207.52	\$	37.02
\$	-	-	128	\$	716.16	\$	2.31	0.00%	0.00%	128	\$	716.16	\$	2.31	0.00%	0.00%	128	\$	716.16	\$	2.31
\$	-	-	1,133	\$	4,186.63	\$	395.25	0.00%	0.00%	1,133	\$	4,186.63	\$	395.25	0.00%	0.00%	1,133	\$	4,186.63	\$	395.25
\$	-	-	\$	\$	\$	\$	\$	0.00%	0.00%	\$	\$	\$	\$	0.00%	0.00%	\$	\$	\$	\$	\$	
\$	-	-	641	\$	16,205.48	\$	866.16	0.00%	0.00%	641	\$	16,205.48	\$	866.16	0.00%	0.00%	641	\$	16,205.48	\$	866.16
\$	-	-	11,307	\$	50.80	\$	47.87	0.00%	0.00%	11,307	\$	50.80	\$	47.87	0.00%	0.00%	11,307	\$	50.80	\$	47.87
\$	-	-	809	\$	412.13	\$	27.80	0.00%	0.00%	809	\$	412.13	\$	27.80	0.00%	0.00%	809	\$	412.13	\$	27.80
\$	-	-	4,586	\$	273.14	\$	104.39	0.00%	0.00%	4,586	\$	273.14	\$	104.39	0.00%	0.00%	4,586	\$	273.14	\$	104.39
\$	-	-	13,110	\$	54.45	\$	59.49	0.00%	0.00%	13,110	\$	54.45	\$	59.49	0.00%	0.00%	13,110	\$	54.45	\$	59.49
\$	-	-	17,401	\$	105.39	\$	152.82	0.00%	0.00%	17,401	\$	105.39	\$	152.82	0.00%	0.00%	17,401	\$	105.39	\$	152.82
\$	-	-	1,421	\$	517.69	\$	61.31	0.00%	0.00%	1,421	\$	517.69	\$	61.31	0.00%	0.00%	1,421	\$	517.69	\$	61.31
\$	-	-	679	\$	219.90	\$	12.44	0.00%	0.00%	679	\$	219.90	\$	12.44	0.00%	0.00%	679	\$	219.90	\$	12.44
\$	-	-	4,934,664	\$	5.10	\$	2,096.92	0.00%	0.00%	4,934,664	\$	5.10	\$	2,096.92	0.00%	0.00%	4,934,664	\$	5.10	\$	2,096.92
\$	-	-	8,227	\$	191.66	\$	131.40	0.00%	0.00%	8,227	\$	191.66	\$	131.40	0.00%	0.00%	8,227	\$	191.66	\$	131.40
\$	-	-	26	\$	5,889.96	\$	12.81	0.00%	0.00%	26	\$	5,889.96	\$	12.81	0.00%	0.00%	26	\$	5,889.96	\$	12.81
\$	-	-	1,123	\$	147.44	\$	13.79	0.00%	0.00%	1,123	\$	147.44	\$	13.79	0.00%	0.00%	1,123	\$	147.44	\$	13.79
\$	-	-	1,865	\$	108.23	\$	16.82	0.00%	0.00%	1,865	\$	108.23	\$	16.82	0.00%	0.00%	1,865	\$	108.23	\$	16.82
\$	-	-	\$	\$	\$	\$	\$	0.00%	0.00%	\$	\$	\$	\$	0.00%	0.00%	\$	\$	\$	\$	\$	
\$	-	-	1,662	\$	252.20	\$	34.94	0.00%	0.00%	1,662	\$	252.20	\$	34.94	0.00%	0.00%	1,662	\$	252.20	\$	34.94
\$	-	-	18,909	\$	561.42	\$	887.26	-7.99%	0.00%	18,965	\$	561.42	\$	887.26	0.00%	0.00%	18,965	\$	561.42	\$	887.26
\$	-	-	92,482	\$	23.90	\$	185.12	0.50%	0.00%	92,945	\$	23.90	\$	185.12	0.00%	0.00%	92,945	\$	23.90	\$	185.12
\$	-	-	776	\$	5,334.30	\$	123.97	0.00%	0.00%	776	\$	5,334.30	\$	123.97	0.00%	0.00%	776	\$	5,334.30	\$	123.97
\$	-	-	531	\$	283.00	\$	12.52	0.00%	0.00%	531	\$	283.00	\$	12.52	0.00%	0.00%	531	\$	283.00	\$	12.52
\$	-	-	6,087	\$	273.74	\$	138.85	0.00%	0.00%	6,087	\$	273.74	\$	138.85	0.00%	0.00%	6,087	\$	273.74	\$	138.85
\$	-	-	1,559	\$	200.83	\$	95.96	0.00%	0.00%	1,559	\$	200.83	\$	95.96	0.00%	0.00%	1,559	\$	200.83	\$	95.96
\$	-	-	1,758	\$	262.88	\$	38.52	0.00%	0.00%	1,758	\$	262.88	\$	38.52	0.00%	0.00%	1,758	\$	262.88	\$	38.52
\$	-	-	179	\$	3,543.91	\$	52.96	0.00%	0.00%	179	\$	3,543.91	\$	52.96	0.00%	0.00%	179	\$	3,543.91	\$	52.96
\$	-	-	12	\$	690.77	\$	0.48	0.00%	0.00%	12	\$	690.77	\$	0.48	0.00%	0.00%	12	\$	690.77	\$	0.48
\$	-	-	596	\$	17,971.48	\$	892.77	0.00%	0.00%	596	\$	17,971.48	\$	892.77	0.00%	0.00%	596	\$	17,971.48	\$	892.77
\$	-	-	6,979	\$	89.96	\$	52.32	0.00%	0.00%	6,979	\$	89.96	\$	52.32	0.00%	0.00%	6,979	\$	89.96	\$	52.32
\$	-	-	2,093	\$	311.53	\$	54.33	0.00%	0.00%	2,093	\$	311.53	\$	54.33	0.00%	0.00%	2,093	\$	311.53	\$	54.33
\$	-	-	5,424	\$	335.86	\$	151.79	0.00%	0.00%	5,424	\$	335.86	\$	151.79	0.00%	0.00%	5,424	\$	335.86	\$	151.79
\$	-	-	5,240	\$	84.41	\$	36.86	0.00%	0.00%	5,240	\$	84.41	\$	36.86	0.00%	0.00%	5,240	\$	84.41	\$	36.86
\$	-	-	21,699	\$	117.70	\$	213.84	0.00%	0.00%	21,699	\$	117.70	\$	213.84	0.00%	0.00%	21,699	\$	117.70	\$	213.84
\$	-	-	7,707	\$	161.60	\$	103.79	0.00%	0.00%	7,707	\$	161.60	\$	103.79	0.00%	0.00%	7,707	\$	161.60	\$	103.79
\$	-	-	893	\$	196.32	\$	14.61	0.00%	0.00%	893	\$	196.32	\$	14.61	0.00%	0.00%	893	\$	196.32	\$	14.61
\$	-	-	\$	\$	\$	\$	\$	0.00%	0.00%	\$	\$	\$	\$	0.00%	0.00%	\$	\$	\$	\$	\$	
\$	-	-	1,575	\$	178.82	\$	23.47	0.00%	0.00%	1,575	\$	178.82	\$	23.47	0.00%	0.00%	1,575	\$	178.82	\$	23.47
\$	-	-	13	\$	3,613.23	\$	4.09	0.00%	0.00%	13	\$	3,613.23	\$	4.09	0.00%	0.00%	13	\$	3,613.23	\$	4.09
\$	-	-	215	\$	145.23	\$	2.61	0.00%	0.00%	215	\$	145.23	\$	2.61	0.00%	0.00%	215	\$	145.23	\$	2.61
\$	-	-	826	\$	104.42	\$	7.19	0.00%	0.00%	826	\$	104.42	\$	7.19	0.00%	0.00%	826	\$	104.42	\$	7.19
\$	-	-	3	\$	631.53	\$	0.11	0.00%	0.00%	3	\$	631.53	\$	0.11	0.00%	0.00%	3	\$	631.53	\$	0.11
\$	-	-	\$	\$	\$	\$	\$	0.00%	0.00%	\$	\$	\$	\$	0.00%	0.00%	\$	\$	\$	\$	\$	
\$	-	-	847	\$	478.40	\$	32.86	-2.67%	0.00%	824	\$	478.40	\$	32.86	0.00%	0.00%	824	\$	478.40	\$	32.86
\$	-	-	13,836	\$	28.82	\$	9.21	0.00%	0.00%	13,855	\$	28.82	\$	9.26	0.00%	0.00%	13,855	\$	28.82	\$	9.26
\$	-	-	23	\$	8,933.12	\$	17.41	0.00%	0.00%	23	\$	8,933.12	\$	17.41	0.00%	0.00%	23	\$	8,933.12	\$	17.41
\$	-	-	1,482	\$	195.42	\$	24.13	0.00%	0.00%	1,482	\$	195.42	\$	24.13	0.00%	0.00%	1,482	\$	195.42	\$	24.13
\$	-	-	115	\$	366.61	\$	3.51	0.00%	0.00%	115	\$	366.61	\$	3.51	0.00%	0.00%	115	\$	366.61	\$	3.51
\$	-	-	990	\$	210.57	\$	17.36	0.00%	0.00%	990	\$	210.57	\$	17.36	0.00%	0.00%	990	\$	210.57	\$	17.36
\$	-	-	1	\$	112.18	\$	0.01	0.00%	0.00%	1	\$	112.18	\$	0.01	0.00%	0.00%	1	\$	112.18	\$	0.01
\$	-	-	\$	\$	\$	\$	\$	0.00%	0.00%	\$	\$	\$	\$	0.00%	0.00%	\$	\$	\$	\$	\$	
\$	-	-	4	\$	692.52	\$	0.25	0.00%	0.00%	4	\$	692.52	\$	0.25	0.00%	0.00%	4	\$	692.52	\$	0.25
\$	-	-	14	\$	16,790.94	\$	19.55	0.00%	0.00%	14	\$	16,790.94	\$	19.55	0.00%	0.00%	14	\$	16,790.94	\$	19.55
\$	-	-	1,148	\$	64.88	\$	6.21	0.00%	0.00%	1,148	\$	64.88									

Rate Development

CONFIDENTIAL

Table with multiple columns containing numerical data, likely representing rates and development metrics. The table is organized into several vertical sections, each starting with a column of numbers (e.g., 412, 680, 784, etc.) and a column of percentages (e.g., 0.00%, 0.00%, 0.00%, etc.). The data appears to be a detailed breakdown of costs or rates across various categories.

KanCare RFP





Rate Development

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Table with multiple columns containing numerical data, likely representing rates and development metrics. The table is organized into several sections with varying column widths and includes various numerical values and percentages.

KanCare RFP

Rate Development

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\$	-	-	5,824	\$	475.09	\$	230.58	-3.87%	0.00%	5,599	\$	475.09	\$	231.65	0.00%	0.00%	5,599	\$	475.09	\$	231.65
\$	-	-	38,288	\$	22.71	\$	72.44	0.50%	0.00%	38,479	\$	22.71	\$	72.81	0.00%	0.00%	38,479	\$	22.71	\$	72.81
\$	-	-	1,195	\$	2,882.88	\$	46.77	0.00%	0.00%	1,195	\$	2,882.88	\$	46.77	0.00%	0.00%	1,195	\$	2,882.88	\$	46.77
\$	51,825.60	4	1,311	\$	165.25	\$	18.06	0.00%	0.00%	1,311	\$	165.25	\$	18.06	0.00%	0.00%	1,311	\$	165.25	\$	18.06
\$	-	-	3,565	\$	185.72	\$	55.18	0.00%	0.00%	3,565	\$	185.72	\$	55.18	0.00%	0.00%	3,565	\$	185.72	\$	55.18
\$	-	-	1,534	\$	177.86	\$	22.74	0.00%	0.00%	1,534	\$	177.86	\$	22.74	0.00%	0.00%	1,534	\$	177.86	\$	22.74
\$	-	-	588	\$	1,414.08	\$	69.24	0.00%	0.00%	588	\$	1,414.08	\$	69.24	0.00%	0.00%	588	\$	1,414.08	\$	69.24
\$	-	-	35	\$	3,181.33	\$	9.34	0.00%	0.00%	35	\$	3,181.33	\$	9.34	0.00%	0.00%	35	\$	3,181.33	\$	9.34
\$	-	-	1	\$	679.72	\$	0.08	0.00%	0.00%	1	\$	679.72	\$	0.08	0.00%	0.00%	1	\$	679.72	\$	0.08
\$	-	-	390	\$	11,925.04	\$	388.00	0.00%	0.00%	390	\$	11,925.04	\$	388.00	0.00%	0.00%	390	\$	11,925.04	\$	388.00
\$	-	-	21,638	\$	191.24	\$	344.83	0.00%	0.00%	21,638	\$	191.24	\$	344.83	0.00%	0.00%	21,638	\$	191.24	\$	344.83
\$	-	-	1,297	\$	288.65	\$	31.21	0.00%	0.00%	1,297	\$	288.65	\$	31.21	0.00%	0.00%	1,297	\$	288.65	\$	31.21
\$	-	-	3,285	\$	274.65	\$	75.18	0.00%	0.00%	3,285	\$	274.65	\$	75.18	0.00%	0.00%	3,285	\$	274.65	\$	75.18
\$	-	-	2,569	\$	77.54	\$	16.60	0.00%	0.00%	2,569	\$	77.54	\$	16.60	0.00%	0.00%	2,569	\$	77.54	\$	16.60
\$	-	-	14,081	\$	83.35	\$	97.80	0.00%	0.00%	14,081	\$	83.35	\$	97.80	0.00%	0.00%	14,081	\$	83.35	\$	97.80
\$	-	-	5,709	\$	134.02	\$	63.76	0.00%	0.00%	5,709	\$	134.02	\$	63.76	0.00%	0.00%	5,709	\$	134.02	\$	63.76
\$	-	-	643	\$	133.90	\$	7.17	0.00%	0.00%	643	\$	133.90	\$	7.17	0.00%	0.00%	643	\$	133.90	\$	7.17
\$	-	-	12,348	\$	1,885.10	\$	1,939.73	0.00%	0.00%	12,348	\$	1,885.10	\$	1,939.73	0.00%	0.00%	12,348	\$	1,885.10	\$	1,939.73
\$	-	-	2,931	\$	218.93	\$	53.48	0.00%	0.00%	2,931	\$	218.93	\$	53.48	0.00%	0.00%	2,931	\$	218.93	\$	53.48
\$	-	-	32	\$	907.64	\$	2.39	0.00%	0.00%	32	\$	907.64	\$	2.39	0.00%	0.00%	32	\$	907.64	\$	2.39
\$	-	-	910	\$	145.29	\$	11.02	0.00%	0.00%	910	\$	145.29	\$	11.02	0.00%	0.00%	910	\$	145.29	\$	11.02
\$	-	-	2,018	\$	94.21	\$	15.85	0.00%	0.00%	2,018	\$	94.21	\$	15.85	0.00%	0.00%	2,018	\$	94.21	\$	15.85
\$	-	-	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	-	-	72	\$	48.58	\$	0.29	0.00%	0.00%	72	\$	48.58	\$	0.29	0.00%	0.00%	72	\$	48.58	\$	0.29
\$	-	-	374	\$	288.71	\$	9.00	0.00%	0.00%	374	\$	288.71	\$	9.00	0.00%	0.00%	374	\$	288.71	\$	9.00
\$	-	-	5,212	\$	22.14	\$	9.62	0.00%	0.00%	5,212	\$	22.14	\$	9.62	0.00%	0.00%	5,212	\$	22.14	\$	9.62
\$	-	-	72	\$	124.80	\$	7.72	0.00%	0.00%	72	\$	124.80	\$	7.72	0.00%	0.00%	72	\$	124.80	\$	7.72
\$	-	-	1,529	\$	121.31	\$	15.46	0.00%	0.00%	1,529	\$	121.31	\$	15.46	0.00%	0.00%	1,529	\$	121.31	\$	15.46
\$	-	-	1,335	\$	70.60	\$	7.85	0.00%	0.00%	1,335	\$	70.60	\$	7.85	0.00%	0.00%	1,335	\$	70.60	\$	7.85
\$	-	-	124	\$	287.66	\$	2.98	0.00%	0.00%	124	\$	287.66	\$	2.98	0.00%	0.00%	124	\$	287.66	\$	2.98
\$	-	-	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	-	-	101	\$	2,413.03	\$	20.34	0.00%	0.00%	101	\$	2,413.03	\$	20.34	0.00%	0.00%	101	\$	2,413.03	\$	20.34
\$	-	-	13,399	\$	129.00	\$	144.05	0.00%	0.00%	13,399	\$	129.00	\$	144.05	0.00%	0.00%	13,399	\$	129.00	\$	144.05
\$	-	-	297	\$	70.45	\$	1.74	0.00%	0.00%	297	\$	70.45	\$	1.74	0.00%	0.00%	297	\$	70.45	\$	1.74
\$	-	-	1,552	\$	323.80	\$	41.87	0.00%	0.00%	1,552	\$	323.80	\$	41.87	0.00%	0.00%	1,552	\$	323.80	\$	41.87
\$	-	-	1,465	\$	21.20	\$	2.59	0.00%	0.00%	1,465	\$	21.20	\$	2.59	0.00%	0.00%	1,465	\$	21.20	\$	2.59
\$	-	-	2,610	\$	36.20	\$	7.87	0.00%	0.00%	2,610	\$	36.20	\$	7.87	0.00%	0.00%	2,610	\$	36.20	\$	7.87
\$	-	-	1,682	\$	120.89	\$	16.94	0.00%	0.00%	1,682	\$	120.89	\$	16.94	0.00%	0.00%	1,682	\$	120.89	\$	16.94
\$	-	-	600	\$	96.30	\$	4.81	0.00%	0.00%	600	\$	96.30	\$	4.81	0.00%	0.00%	600	\$	96.30	\$	4.81
\$	-	-	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	-	-	15,424	\$	198.09	\$	254.62	0.00%	0.00%	15,424	\$	198.09	\$	254.62	0.00%	0.00%	15,424	\$	198.09	\$	254.62
\$	-	-	10	\$	2,119.10	\$	1.93	0.00%	0.00%	10	\$	2,119.10	\$	1.93	0.00%	0.00%	10	\$	2,119.10	\$	1.93
\$	-	-	2,390	\$	156.72	\$	31.21	0.00%	0.00%	2,390	\$	156.72	\$	31.21	0.00%	0.00%	2,390	\$	156.72	\$	31.21
\$	-	-	1,531	\$	85.95	\$	10.97	0.00%	0.00%	1,531	\$	85.95	\$	10.97	0.00%	0.00%	1,531	\$	85.95	\$	10.97
\$	-	-	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	-	-	523	\$	124.35	\$	5.42	0.00%	0.00%	523	\$	124.35	\$	5.42	0.00%	0.00%	523	\$	124.35	\$	5.42
\$	-	-	1,202	\$	943.91	\$	94.31	-3.27%	0.00%	1,162	\$	943.91	\$	91.42	0.00%	0.00%	1,162	\$	943.91	\$	91.42
\$	-	-	6,609	\$	25.89	\$	14.23	0.00%	0.00%	6,642	\$	25.89	\$	14.23	0.00%	0.00%	6,642	\$	25.89	\$	14.23
\$	-	-	103	\$	6,131.60	\$	52.74	0.00%	0.00%	103	\$	6,131.60	\$	52.74	0.00%	0.00%	103	\$	6,131.60	\$	52.74
\$	-	-	852	\$	160.95	\$	11.43	0.00%	0.00%	852	\$	160.95	\$	11.43	0.00%	0.00%	852	\$	160.95	\$	11.43
\$	-	-	754	\$	161.85	\$	10.17	0.00%	0.00%	754	\$	161.85	\$	10.17	0.00%	0.00%	754	\$	161.85	\$	10.17
\$	-	-	1,729	\$	97.16	\$	14.00	0.00%	0.00%	1,729	\$	97.16	\$	14.00	0.00%	0.00%	1,729	\$	97.16	\$	14.00
\$	-	-	136	\$	222.26	\$	2.51	0.00%	0.00%	136	\$	222.26	\$	2.51	0.00%	0.00%	136	\$	222.26	\$	2.51
\$	-	-	5	\$	4,874.31	\$	2.19	0.00%	0.00%	5	\$	4,874.31	\$	2.19	0.00%	0.00%	5	\$	4,874.31	\$	2.19
\$	-	-	5	\$	664.87	\$	0.29	0.00%	0.00%	5	\$	664.87	\$	0.29	0.00%	0.00%	5	\$	664.87	\$	0.29
\$	-	-	140	\$	6,343.32	\$	74.25	0.00%	0.00%	140	\$	6,343.32	\$	74.25	0.00%	0.00%	140	\$	6,343.32	\$	74.25
\$	-	-	2,782	\$	64.82	\$	15.03	0.00%	0.00%	2,782	\$	64.82	\$	15.03	0.00%	0.00%	2,782	\$	64.82	\$	15.03
\$	-	-	365	\$	118.33	\$	3.60	0.00%	0.00%	365	\$	118.33	\$	3.60	0.00%	0.00%	365	\$	118.33	\$	3.60
\$	-	-	2,416	\$	256.99	\$	51.75	0.00%	0.00%	2,416	\$	256.99	\$	51.75	0.00%	0.00%	2,416	\$	256.99	\$	51.75
\$	-	-	1,510	\$	43.17	\$	5.43	0.00%	0.00%	1,510	\$	43.17	\$	5.43	0.00%	0.00%	1,510	\$	43.17	\$	5.43
\$	-	-	6,432	\$	153.67	\$	82.37	0.00%	0.00%	6,432	\$	153.67	\$	82.37	0.00%	0.00%	6,432	\$	153.67	\$	82.37
\$	-	-	2,035	\$	70.30	\$	11.92	0.00%	0.00%	2,035	\$	70.30	\$	11.92	0.00%	0.00%	2,035				

Rate Summary

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Cohort	Membership Mix	Rate Data				Trend CY21 to CY22			
		UHI/1000	Unit Cost	PMPM	UHI/1000 Trend	Unit Cost Trend	UHI/1000	Unit Cost	PMPM
Autism	608	70,919	\$ 129.87	\$ 767.53	1.8%	0.1%	72,200	\$ 129.99	\$ 782.30
BCT	3,851	68,058	\$ 370.45	\$ 2,101.02	2.1%	0.3%	69,484	\$ 371.72	\$ 2,152.37
Children in Long Term Care (LTC)	5,835	126,614	\$ 465.93	\$ 4,914.01	2.8%	0.1%	126,106	\$ 466.30	\$ 5,058.81
CHIP <1	6,590	20,661	\$ 349.85	\$ 602.35	1.6%	-0.1%	20,996	\$ 349.44	\$ 611.42
CHIP 1 - 21	599,844	13,312	\$ 133.04	\$ 170.04	2.3%	0.7%	13,639	\$ 134.14	\$ 175.59
DD Dual < 45	32,311	5,810,763	\$ 11.73	\$ 5,073.41	1.0%	0.0%	5,860,189	\$ 11.71	\$ 5,232.22
DD Dual 45+	31,379	5,403,857	\$ 16.00	\$ 7,204.56	1.0%	0.0%	5,458,299	\$ 16.00	\$ 7,279.11
DD Non Dual 1 - 21	16,461	4,976,715	\$ 9.27	\$ 3,846.39	1.0%	0.6%	5,022,523	\$ 9.33	\$ 3,909.92
DD Non Dual 22+	28,473	6,692,200	\$ 13.73	\$ 6,330.82	1.0%	0.4%	6,768,824	\$ 13.76	\$ 6,624.62
Deliveries	10,055	56,926	\$ 1,241.84	\$ 5,891.10	1.7%	-0.3%	57,901	\$ 1,238.68	\$ 5,976.76
FC/AS M/F <1	4,110	32,459	\$ 343.65	\$ 929.54	1.7%	0.0%	33,008	\$ 343.48	\$ 944.81
FC/AS M/F >=	235,365	35,862	\$ 193.57	\$ 577.52	2.6%	0.4%	36,725	\$ 194.38	\$ 594.89
ICF/MR	892	386,352	\$ 249.81	\$ 8,042.97	1.5%	-0.1%	392,303	\$ 249.64	\$ 8,161.16
LTC Dual - Frail Elderly	62,624	4,430,487	\$ 5.99	\$ 2,211.87	1.0%	0.1%	4,474,966	\$ 6.00	\$ 2,235.69
LTC Dual - Nursing Facility	99,605	361,317	\$ 264.25	\$ 7,956.48	1.5%	0.0%	366,635	\$ 264.00	\$ 8,072.05
LTC Dual - Physically Disabled	47,475	5,391,954	\$ 5.85	\$ 2,628.36	1.0%	0.1%	5,446,160	\$ 5.86	\$ 2,658.28
LTC Non Dual - Frail Elderly	4,825	5,289,552	\$ 9.88	\$ 4,356.98	1.0%	0.7%	5,344,163	\$ 9.95	\$ 4,411.86
LTC Non Dual - Nursing Facility	8,238	519,952	\$ 238.93	\$ 10,351.74	1.8%	0.0%	529,476	\$ 238.81	\$ 10,536.86
LTC Non Dual - Physically Disabled	23,992	4,968,458	\$ 12.18	\$ 5,043.68	1.1%	1.1%	5,020,735	\$ 12.32	\$ 5,153.02
MA/CHIP	106,701	14,274	\$ 137.47	\$ 187.32	2.6%	0.7%	14,910	\$ 138.54	\$ 193.08
MN HF	1,481	378,847	\$ 188.24	\$ 5,960.91	1.6%	0.1%	384,765	\$ 188.39	\$ 6,040.60
MN Dual M/F < 65	25,131	45,379	\$ 210.86	\$ 797.38	2.2%	-0.1%	46,398	\$ 210.63	\$ 814.41
MN M/F Dual 65+	18,464	47,541	\$ 396.15	\$ 777.11	1.8%	0.0%	48,289	\$ 396.15	\$ 789.29
MN Non Dual M/F	18,795	61,556	\$ 374.02	\$ 1,916.58	2.3%	0.0%	62,950	\$ 374.10	\$ 1,962.49
PE PW < 30	97,118	21,289	\$ 114.58	\$ 203.09	1.9%	0.1%	21,683	\$ 114.69	\$ 207.23
PE PW 30+	45,503	32,688	\$ 129.00	\$ 243.04	2.1%	0.2%	33,075	\$ 129.27	\$ 248.57
SED	36,880	352,610	\$ 57.53	\$ 1,690.61	1.6%	1.3%	358,100	\$ 58.26	\$ 1,738.51
SPDN MN Dual M/F < 65	20,398	12,078	\$ 185.87	\$ 187.08	2.2%	0.3%	12,343	\$ 186.36	\$ 191.68
SPDN MN M/F Dual 65+	17,923	5,655	\$ 141.13	\$ 66.05	1.6%	0.2%	5,708	\$ 141.35	\$ 67.21
SPDN MN Non Dual	9,483	29,638	\$ 789.04	\$ 1,948.77	1.9%	-0.3%	30,211	\$ 787.02	\$ 1,981.38
SSI Dual M/F < 65	91,626	27,381	\$ 143.19	\$ 326.72	2.2%	0.2%	27,994	\$ 143.52	\$ 334.81
SSI Dual M/F 65+	48,508	14,324	\$ 125.62	\$ 149.95	1.8%	0.1%	14,576	\$ 125.72	\$ 152.70
SSI Non Dual M/F < 1	665	44,263	\$ 802.25	\$ 2,959.18	1.8%	0.2%	45,070	\$ 803.74	\$ 3,018.74
SSI Non Dual M/F 1 - 21	116,500	40,131	\$ 262.55	\$ 878.04	2.5%	0.7%	41,122	\$ 264.46	\$ 906.27
SSI Non Dual M/F 22+	234,661	81,761	\$ 253.30	\$ 1,726.61	2.5%	0.4%	83,763	\$ 254.24	\$ 1,775.07
TA	7,416	9,581,554	\$ 14.54	\$ 11,612.70	1.0%	0.4%	9,678,701	\$ 14.61	\$ 11,780.06
TAF - PLE <1	177,133	20,749	\$ 578.35	\$ 1,000.02	1.6%	-0.1%	21,084	\$ 577.68	\$ 1,014.98
TAF - PLE 1 - 21	2,446,441	13,138	\$ 146.49	\$ 160.36	2.3%	0.3%	13,433	\$ 146.99	\$ 164.54
TAF 22+	592,656	34,934	\$ 143.04	\$ 416.40	2.3%	0.6%	35,743	\$ 143.86	\$ 428.50
TBI	8,957	4,704,744	\$ 11.94	\$ 4,681.11	1.0%	0.5%	4,753,113	\$ 12.00	\$ 4,752.22
WORK	1,609	46,746	\$ 578.45	\$ 2,251.35	1.7%	-0.5%	47,527	\$ 578.46	\$ 2,270.18
Working Disabled M/F All Ages	12,709	44,028	\$ 188.17	\$ 690.37	2.4%	0.6%	45,063	\$ 189.27	\$ 710.74
Total	5,439,836	291,879	\$ 30.47	\$ 741.18	1.1%	0.9%	295,155	\$ 30.73	\$ 755.87

KanCare RFP

Rate Summary

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Cohort	Membership Mix	Trend C722 to C723						
		UHI/1000 Trend	Unit Cost Trend	UHI/1000	Unit Cost	PMPM		
Autism	608	1.8%	0.1%	73,509	\$	130.11	\$	797.02
BCT	3,851	2.1%	0.4%	70,949	\$	373.08	\$	2,205.79
Children in Long Term Care (LTC)	5,835	2.8%	0.1%	133,865	\$	466.68	\$	5,206.04
CHIP < 1	6,590	1.6%	-0.1%	21,338	\$	349.03	\$	620.63
CHIP 1 - 21	599,844	2.3%	0.7%	13,955	\$	155.27	\$	180.57
DD Dual < 45	32,311	1.0%	0.0%	5,023,295	\$	11.73	\$	5,792.71
DD Dual 45+	31,379	1.0%	0.0%	5,513,294	\$	16.01	\$	7,354.46
DD Non Dual 1 - 21	16,461	1.0%	0.6%	5,078,874	\$	9.39	\$	3,975.39
DD Non Dual 22+	28,475	1.0%	0.4%	4,829,878	\$	13.83	\$	6,720.92
Deliveries	10,055	1.7%	-0.3%	58,894	\$	1,235.50	\$	6,063.67
FC/AS M/F < 1	4,110	1.7%	0.0%	33,568	\$	343.33	\$	960.40
FC/AS M/F 1+	235,365	2.6%	0.4%	37,675	\$	193.22	\$	622.90
ICF/MR	892	1.5%	-0.1%	398,352	\$	249.46	\$	8,281.13
LTC Dual - Frail Elderly	62,624	1.0%	0.1%	4,519,893	\$	6.00	\$	2,239.79
LTC Dual - Nursing Facility	99,605	1.5%	0.0%	372,033	\$	264.15	\$	8,189.31
LTC Dual - Physically Disabled	47,475	1.0%	0.1%	5,500,915	\$	5.87	\$	2,688.60
LTC Non Dual - Frail Elderly	4,825	1.0%	0.7%	5,399,396	\$	10.02	\$	4,509.06
LTC Non Dual - Nursing Facility	8,238	1.8%	0.0%	539,217	\$	238.72	\$	10,756.83
LTC Non Dual - Physically Disabled	23,992	1.1%	1.1%	5,073,633	\$	12.46	\$	5,266.65
MA/CHIP	195,701	2.4%	0.7%	14,066	\$	159.65	\$	198.96
MN MF	1,481	1.6%	0.1%	390,796	\$	188.95	\$	6,140.31
MN Dual M/F < 65	25,131	2.3%	-0.1%	47,442	\$	210.41	\$	831.84
MN M/F Dual 65+	18,264	1.8%	0.0%	40,058	\$	196.10	\$	801.68
MN Non Dual M/F	18,795	2.3%	0.0%	64,385	\$	174.25	\$	2,008.00
PE PW < 30	97,118	2.0%	0.1%	22,107	\$	114.81	\$	211.51
PE PW 30+	45,503	2.1%	0.2%	23,554	\$	129.55	\$	254.29
SED	36,880	1.6%	1.3%	363,707	\$	58.99	\$	1,788.04
SPDN MN Dual M/F < 65	20,398	2.2%	0.3%	12,615	\$	186.85	\$	196.42
SPDN MN M/F Dual 65+	17,923	1.6%	0.2%	5,798	\$	141.59	\$	68.40
SPDN MN Non Dual	9,483	1.9%	-0.3%	30,798	\$	785.00	\$	2,014.71
SSI Dual M/F < 65	91,626	2.2%	0.2%	28,623	\$	143.86	\$	343.13
SSI Dual M/F 65+	48,508	1.8%	0.1%	14,832	\$	123.92	\$	155.51
SSI Non Dual M/F < 1	665	1.8%	0.2%	45,898	\$	805.32	\$	3,080.24
SSI Non Dual M/F 1 - 21	116,500	2.5%	0.8%	42,143	\$	266.46	\$	935.78
SSI Non Dual M/F 22+	234,661	2.5%	0.4%	65,880	\$	255.25	\$	1,876.70
TA	7,416	1.0%	0.4%	9,776,869	\$	14.67	\$	11,951.12
TAF - PLE < 1	177,133	1.6%	-0.1%	21,425	\$	577.01	\$	1,030.19
TAF - PLE 1 - 21	2,446,441	2.3%	0.4%	13,738	\$	147.32	\$	168.88
TAF 22+	592,656	2.3%	0.6%	36,576	\$	144.73	\$	441.12
TBI	8,957	1.0%	0.5%	4,802,009	\$	12.06	\$	4,825.10
WORK	3,609	1.7%	-0.5%	48,254	\$	572.48	\$	2,305.37
Working Disabled M/F All Ages	12,709	2.4%	0.6%	46,127	\$	190.41	\$	731.82
Total	5,439,836	1.1%	0.9%	298,476	\$	31.00	\$	771.02

KanCare RFP

Rate Summary

CONFIDENTIAL

Cohort	Membership Mix	Trend CY23 to CY24				Trend CY24 to CY25					
		UHI/1000 Trend	Unit Cost Trend	Unit Cost	PMPM	UHI/1000 Trend	Unit Cost Trend	Unit Cost	PMPM		
Autism	608	1.3%	0.1%	74,458 \$	130.23 \$	808.05	1.3%	-0.5%	75,424 \$	129.55 \$	814.26
BCC	3,851	1.6%	0.4%	72,080 \$	374.52 \$	2,249.59	1.6%	-0.1%	73,238 \$	374.20 \$	2,283.83
Children in Long Term Care (LTC)	5,835	2.3%	0.1%	136,984 \$	467.06 \$	5,331.71	2.3%	-0.5%	140,184 \$	464.52 \$	5,426.51
CHIP < 1	6,590	1.1%	-0.1%	21,571 \$	348.59 \$	626.60	1.1%	-0.8%	21,806 \$	345.92 \$	628.61
CHIP 1 - 21	599,844	1.8%	0.8%	14,207 \$	156.47 \$	185.25	1.8%	0.3%	14,466 \$	156.99 \$	189.25
DD Dual < 45	32,311	0.5%	0.0%	5,652,213 \$	11.73 \$	5,824.83	0.5%	-0.6%	5,988,387 \$	11.66 \$	5,939.18
DD Dual 45+	31,379	0.5%	0.0%	5,541,324 \$	16.01 \$	7,393.75	0.5%	-0.6%	5,569,502 \$	15.91 \$	7,385.05
DD Non Dual 1 - 21	16,461	0.5%	0.7%	5,105,415 \$	9.46 \$	4,022.72	0.5%	0.1%	5,132,122 \$	9.47 \$	4,048.36
DD Non Dual 22+	28,473	0.5%	0.4%	4,865,576 \$	13.96 \$	6,796.05	0.5%	-0.1%	4,901,498 \$	13.85 \$	6,812.77
Deliveries	10,055	1.2%	-0.3%	59,590 \$	1,232.14 \$	6,118.61	1.2%	-0.9%	60,296 \$	1,220.78 \$	6,134.03
FC/AS M/F < 1	4,310	1.2%	0.0%	33,958 \$	343.17 \$	971.10	1.2%	-0.6%	34,354 \$	340.94 \$	976.06
FC/AS M/F > 1	235,365	2.1%	0.4%	38,461 \$	190.08 \$	628.47	2.1%	-0.1%	39,268 \$	189.92 \$	641.12
ICF/MR	892	1.0%	-0.1%	402,330 \$	249.27 \$	8,357.57	1.0%	-0.7%	406,354 \$	247.48 \$	8,380.89
LTC Dual - Frail Elderly	62,624	0.5%	0.1%	4,542,712 \$	6.00 \$	2,272.78	0.5%	-0.6%	4,565,647 \$	5.97 \$	2,271.05
LTC Dual - Nursing Facility	99,605	0.9%	0.0%	374,474 \$	264.09 \$	8,363.38	0.9%	-0.7%	378,849 \$	262.32 \$	8,283.95
LTC Dual - Physically Disabled	47,475	0.5%	0.1%	5,528,765 \$	5.87 \$	2,705.79	0.5%	-0.5%	5,556,760 \$	5.84 \$	2,705.53
LTC Non Dual - Frail Elderly	4,825	0.5%	0.7%	5,428,268 \$	10.09 \$	4,565.51	0.5%	0.2%	5,457,357 \$	10.11 \$	4,597.74
LTC Non Dual - Nursing Facility	8,238	1.3%	0.0%	546,299 \$	238.63 \$	10,863.58	1.3%	-0.6%	551,524 \$	237.15 \$	10,938.82
LTC Non Dual - Physically Disabled	23,992	0.6%	1.2%	5,101,819 \$	12.60 \$	5,357.66	0.6%	0.7%	5,130,239 \$	12.69 \$	5,424.88
MA/CHIP	196,701	1.9%	0.7%	15,234 \$	160.82 \$	204.16	1.9%	0.3%	15,520 \$	161.28 \$	208.59
MN MF	1,481	1.0%	0.1%	394,784 \$	189.72 \$	6,208.68	1.0%	-0.5%	398,836 \$	187.71 \$	6,238.93
MN Dual M/F < 65	25,131	1.7%	-0.1%	48,266 \$	210.17 \$	845.34	1.7%	-0.8%	49,107 \$	208.59 \$	853.60
MN M/F Dual 65+	18,284	1.0%	0.0%	49,569 \$	196.07 \$	809.82	1.0%	-0.7%	50,087 \$	194.77 \$	812.86
MN Non Dual M/F	18,795	1.8%	0.0%	65,526 \$	374.40 \$	2,044.45	1.8%	-0.5%	66,699 \$	372.65 \$	2,071.26
PE PW < 30	97,118	1.4%	0.1%	22,424 \$	114.93 \$	214.77	1.4%	-0.4%	22,748 \$	114.43 \$	216.91
PE PW 30+	45,503	1.6%	0.2%	23,521 \$	129.85 \$	258.85	1.6%	-0.3%	24,297 \$	129.49 \$	262.19
SED	36,880	1.1%	1.3%	367,614 \$	59.75 \$	1,830.28	1.1%	0.7%	371,598 \$	60.16 \$	1,862.94
SPDN MN Dual M/F < 65	20,398	1.7%	0.3%	12,827 \$	187.36 \$	200.27	1.7%	-0.4%	13,044 \$	186.68 \$	202.92
SPDN MN M/F Dual 65+	17,923	1.1%	0.2%	5,869 \$	141.83 \$	69.25	1.1%	-0.5%	5,922 \$	141.16 \$	69.66
SPDN MN Non Dual	9,483	1.4%	-0.3%	31,236 \$	782.87 \$	2,037.82	1.4%	-0.9%	31,684 \$	775.93 \$	2,048.71
SSI Dual M/F < 65	91,626	1.7%	0.2%	29,118 \$	144.21 \$	349.92	1.7%	-0.4%	29,624 \$	143.66 \$	354.64
SSI Dual M/F 65+	48,508	2.2%	0.1%	15,015 \$	123.92 \$	157.55	2.2%	-0.5%	15,200 \$	123.23 \$	158.62
SSI Non Dual M/F < 1	665	1.3%	0.2%	46,500 \$	807.00 \$	3,127.11	1.3%	-0.3%	47,116 \$	804.24 \$	3,157.74
SSI Non Dual M/F 1 - 21	116,500	2.0%	0.8%	42,979 \$	268.54 \$	961.81	2.0%	0.4%	43,837 \$	269.38 \$	984.79
SSI Non Dual M/F 22+	234,661	2.0%	0.4%	87,681 \$	256.30 \$	1,871.03	2.0%	0.0%	89,373 \$	254.29 \$	1,908.78
TA	7,416	0.5%	0.4%	9,827,255 \$	14.73 \$	12,064.09	0.5%	-0.2%	9,877,940 \$	14.71 \$	12,106.99
TAF - PLE < 1	177,133	1.1%	-0.1%	21,655 \$	576.30 \$	1,040.00	1.1%	-0.8%	21,889 \$	571.90 \$	1,043.21
TAF - PLE 1 - 21	2,446,441	1.8%	0.4%	13,979 \$	148.07 \$	172.49	1.8%	-0.1%	14,227 \$	147.86 \$	173.11
TAF 22+	592,656	1.8%	0.6%	37,244 \$	145.63 \$	452.00	1.8%	0.2%	37,930 \$	145.96 \$	461.36
TBI	8,957	0.5%	0.5%	4,827,451 \$	12.12 \$	4,875.12	0.5%	-0.1%	4,853,060 \$	12.11 \$	4,896.63
WORK	3,600	1.2%	-0.5%	48,884 \$	569.58 \$	2,320.20	1.2%	-1.2%	49,454 \$	561.02 \$	2,320.30
Working Disabled M/F All Ages	12,709	1.9%	0.6%	46,981 \$	191.61 \$	750.18	1.9%	0.1%	47,855 \$	191.87 \$	765.18
Total	5,439,836	0.6%	0.9%	300,343 \$	31.27 \$	782.62	0.6%	0.3%	302,230 \$	31.37 \$	790.06

KanCare RFP

Rate Summary

CONFIDENTIAL

Cohort	Membership Mix	Managed Care/Efficiency Impacts						
		US\$/1000 Impact	Unit Cost Impact	US\$/1000	Unit Cost	PMPM		
Autism	608	-0.2%	0.0%	75,239	\$	129.61	\$	812.63
BCT	3,851	-0.5%	-0.6%	72,870	\$	371.96	\$	2,258.72
Children in Long Term Care (LTC)	5,835	-0.3%	-0.4%	130,759	\$	462.76	\$	5,389.60
CHIP < 1	6,590	-0.1%	-0.4%	21,784	\$	344.59	\$	625.54
CHIP 1 - 21	599,844	-0.3%	-0.1%	16,417	\$	156.86	\$	188.45
DD Dual < 45	22,211	-0.1%	0.0%	5,900,526	\$	11.66	\$	5,810.98
DD Dual 45+	31,379	-0.1%	0.0%	5,562,118	\$	15.91	\$	7,374.30
DD Non Dual 1 - 21	16,461	-0.1%	-0.5%	5,125,123	\$	9.42	\$	4,024.08
DD Non Dual 22+	28,473	-0.1%	-0.3%	6,891,983	\$	13.82	\$	6,786.06
Deliveries	10,055	-1.1%	-4.4%	59,629	\$	1,167.60	\$	5,801.91
FC/AS M/F < 1	4,310	-0.4%	-3.6%	36,207	\$	328.52	\$	936.48
FC/AS M/F 1+	225,365	-0.4%	-0.5%	39,103	\$	195.03	\$	635.50
ICT/MR	892	-0.2%	0.0%	405,403	\$	247.54	\$	8,362.75
LTC Dual - Frail Elderly	62,624	-0.1%	-0.1%	4,559,643	\$	5.96	\$	2,265.53
LTC Dual - Nursing Facility	99,605	-0.2%	0.0%	378,233	\$	292.31	\$	8,287.93
LTC Dual - Physically Disabled	47,475	-0.1%	-0.1%	5,549,453	\$	5.84	\$	2,699.16
LTC Non Dual - Frail Elderly	4,825	-0.1%	-1.3%	5,449,599	\$	9.08	\$	4,531.73
LTC Non Dual - Nursing Facility	8,238	-0.3%	-0.5%	951,595	\$	236.04	\$	10,849.88
LTC Non Dual - Physically Disabled	23,992	-0.1%	-1.4%	5,122,586	\$	12.51	\$	5,341.31
MA/CHIP	195,701	-0.4%	-0.8%	15,494	\$	199.99	\$	206.04
MN MF	1,481	-0.2%	-0.1%	397,865	\$	187.58	\$	6,220.38
MN Dual M/F < 65	25,131	-0.2%	0.0%	49,027	\$	206.61	\$	852.30
MN M/F Dual 65+	18,284	-0.1%	0.0%	50,048	\$	194.77	\$	812.41
MN Non Dual M/F	18,795	-0.5%	-2.3%	66,338	\$	364.04	\$	2,012.48
PE PW < 30	97,118	-0.4%	-3.5%	22,655	\$	110.37	\$	208.37
PE PW 30+	45,503	-0.4%	-5.1%	24,194	\$	222.89	\$	247.76
SED	36,880	-0.2%	-0.1%	370,865	\$	60.08	\$	1,856.92
SPDN MN Dual M/F < 65	20,398	-0.2%	0.0%	13,022	\$	186.61	\$	202.51
SPDN MN M/F Dual 65+	17,923	-0.1%	-0.1%	5,915	\$	141.03	\$	69.52
SPDN MN Non Dual	9,483	-0.5%	-4.2%	31,511	\$	743.15	\$	1,951.44
SSI Dual M/F < 65	91,626	-0.2%	0.0%	29,564	\$	143.67	\$	353.95
SSI Dual M/F 65+	48,658	-0.2%	-0.1%	15,171	\$	221.11	\$	158.17
SSI Non Dual M/F < 1	665	-0.7%	-4.9%	46,776	\$	754.67	\$	2,980.67
SSI Non Dual M/F 1 - 21	116,500	-0.5%	-1.4%	43,630	\$	265.85	\$	966.61
SSI Non Dual M/F 22+	234,661	-0.6%	-2.1%	88,820	\$	292.82	\$	1,856.58
TA	7,416	-0.1%	-2.0%	9,864,657	\$	14.42	\$	11,850.79
TAF - P/E < 1	177,133	-0.6%	-5.5%	21,793	\$	540.50	\$	979.80
TAF - P/E 1 - 21	2,446,441	-0.5%	-0.9%	14,162	\$	145.53	\$	172.93
TAF 22+	592,656	-0.6%	-1.3%	37,692	\$	144.02	\$	452.36
TB	8,957	-0.1%	-0.6%	4,846,332	\$	12.03	\$	4,858.13
WORK	1,609	-0.2%	0.0%	49,333	\$	563.36	\$	2,115.60
Working Disabled M/F All Ages	12,709	-0.3%	-0.7%	47,713	\$	190.50	\$	757.42
Total	5,439,836	-0.2%	-1.1%	301,734	\$	31.01	\$	779.70

KanCare RFP

Rate Summary

CONFIDENTIAL

Cohort	Membership Mix	Hep C Adjustment				Generic Dispensing Rate Adjustment					
		Added Dollars	Added Units	Unit Cost	PMPM	Unit Cost Impact	Unit Cost Impact	Unit Cost	PMPM		
Autism	608	\$ -	-	75,230	\$ 129.61	\$ 812.63	0.0%	-0.1%	75,230	\$ 129.50	\$ 811.83
BCT	3,851	\$ -	-	72,870	\$ 371.96	\$ 2,258.72	0.0%	-0.9%	72,843	\$ 368.74	\$ 2,238.34
Children in Long Term Care (LTC)	5,835	\$ -	-	130,759	\$ 462.76	\$ 5,389.60	0.0%	0.0%	130,759	\$ 462.76	\$ 5,389.60
CHIP < 1	6,590	\$ -	-	21,784	\$ 344.59	\$ 625.54	0.0%	0.0%	21,784	\$ 344.59	\$ 625.54
CHIP 1 - 21	599,844	\$ -	-	16,417	\$ 156.86	\$ 188.45	0.0%	-0.4%	16,414	\$ 156.18	\$ 187.60
DD Dual < 45	22,311	\$ -	-	5,980,526	\$ 11.66	\$ 5,810.98	0.0%	0.0%	5,980,526	\$ 11.66	\$ 5,810.98
DD Dual 45+	31,379	\$ -	-	5,562,118	\$ 15.91	\$ 7,374.30	0.0%	0.0%	5,562,118	\$ 15.91	\$ 7,374.30
DD Non Dual 1 - 21	16,461	\$ -	-	5,125,123	\$ 9.42	\$ 4,024.08	0.0%	-0.4%	5,125,091	\$ 9.39	\$ 4,009.33
DD Non Dual 22+	28,475	\$ -	-	6,891,983	\$ 13.82	\$ 6,786.06	0.0%	0.0%	6,891,983	\$ 13.82	\$ 6,786.06
Deliveries	10,055	\$ -	-	59,629	\$ 1,167.60	\$ 5,801.91	0.0%	0.0%	59,629	\$ 1,167.60	\$ 5,801.91
FC/AS M/F < 1	4,110	\$ -	-	34,207	\$ 328.52	\$ 936.48	0.0%	0.0%	34,207	\$ 328.52	\$ 936.48
FC/AS M/F > 1	225,365	\$ -	-	39,103	\$ 195.03	\$ 635.50	0.0%	-0.4%	39,093	\$ 194.31	\$ 633.02
ICF/MR	892	\$ -	-	405,403	\$ 247.54	\$ 8,362.75	0.0%	0.0%	405,403	\$ 247.54	\$ 8,362.75
LTC Dual - Frail Elderly	62,624	\$ -	-	4,559,643	\$ 5.96	\$ 2,265.53	0.0%	0.0%	4,559,643	\$ 5.96	\$ 2,265.53
LTC Dual - Nursing Facility	99,605	\$ -	-	378,233	\$ 262.31	\$ 8,267.93	0.0%	0.0%	378,233	\$ 262.31	\$ 8,267.93
LTC Dual - Physically Disabled	47,475	\$ -	-	5,549,453	\$ 5.84	\$ 2,699.16	0.0%	0.0%	5,549,453	\$ 5.84	\$ 2,699.16
LTC Non Dual - Frail Elderly	4,825	\$ -	-	5,449,599	\$ 9.98	\$ 4,511.73	0.0%	-0.3%	5,449,540	\$ 9.95	\$ 4,518.07
LTC Non Dual - Nursing Facility	8,238	\$ 114,329	6	951,694	\$ 236.34	\$ 10,837.75	0.0%	-0.2%	951,496	\$ 235.82	\$ 10,837.54
LTC Non Dual - Physically Disabled	23,992	\$ 207,984	16	5,122,594	\$ 12.53	\$ 5,349.98	0.0%	-0.5%	5,122,512	\$ 12.48	\$ 5,325.43
MACHP	106,701	\$ -	-	15,454	\$ 199.99	\$ 206.64	0.0%	-0.4%	15,451	\$ 199.36	\$ 205.19
MN HF	1,811	\$ -	-	397,845	\$ 187.58	\$ 6,220.38	0.0%	-0.1%	397,933	\$ 187.47	\$ 6,216.54
MN Dual M/F < 65	25,131	\$ -	-	49,027	\$ 208.61	\$ 852.30	0.0%	0.0%	49,027	\$ 208.61	\$ 852.30
MN M/F Dual 65+	18,264	\$ -	-	50,048	\$ 194.77	\$ 812.81	0.0%	0.0%	50,048	\$ 194.77	\$ 812.81
MN Non Dual M/F	18,755	\$ 126,408	9	66,344	\$ 365.23	\$ 2,019.21	0.0%	-0.4%	66,322	\$ 363.63	\$ 2,009.71
PE PW < 30	97,118	\$ 12,872	1	22,655	\$ 110.44	\$ 208.51	0.0%	0.0%	22,655	\$ 110.44	\$ 208.51
PE PW 30+	45,503	\$ 128,949	7	24,196	\$ 124.28	\$ 250.60	0.0%	-0.6%	24,190	\$ 123.56	\$ 249.07
SED	36,880	\$ -	-	370,865	\$ 60.08	\$ 1,856.92	0.0%	-0.2%	370,843	\$ 59.95	\$ 1,852.54
SPDN MN Dual M/F < 65	20,398	\$ -	-	13,022	\$ 186.61	\$ 202.51	0.0%	-0.1%	13,022	\$ 186.51	\$ 202.40
SPDN MN M/F Dual 65+	17,923	\$ -	-	5,915	\$ 143.03	\$ 69.52	0.0%	0.0%	5,915	\$ 140.99	\$ 69.49
SPDN MN Non Dual	9,483	\$ 175,646	11	31,525	\$ 749.87	\$ 1,969.96	0.0%	-0.1%	31,520	\$ 749.18	\$ 1,967.82
SSI Dual M/F < 65	91,626	\$ 55	1	29,564	\$ 143.67	\$ 353.95	0.0%	0.0%	29,564	\$ 143.67	\$ 353.95
SSI Dual M/F 65+	48,638	\$ -	-	15,171	\$ 123.11	\$ 158.17	0.0%	0.0%	15,171	\$ 123.11	\$ 158.17
SSI Non Dual M/F < 1	665	\$ -	-	46,776	\$ 764.67	\$ 2,980.67	0.0%	0.0%	46,772	\$ 764.69	\$ 2,980.47
SSI Non Dual M/F 1 - 21	126,500	\$ -	-	43,630	\$ 263.85	\$ 966.61	0.0%	-0.5%	43,618	\$ 264.55	\$ 961.60
SSI Non Dual M/F 22+	234,661	\$ 2,340,644	184	88,830	\$ 252.14	\$ 1,866.55	0.0%	-0.6%	88,798	\$ 250.65	\$ 1,854.78
TA	7,416	\$ -	-	9,864,657	\$ 14.42	\$ 11,850.79	0.0%	-0.1%	9,864,620	\$ 14.40	\$ 11,840.64
TAF - PLE < 1	177,133	\$ -	-	21,793	\$ 540.50	\$ 979.80	0.0%	0.0%	21,793	\$ 540.50	\$ 979.80
TAF - PLE 1 - 21	2,446,441	\$ 52,842	4	14,162	\$ 145.55	\$ 172.96	0.0%	-0.3%	14,159	\$ 146.12	\$ 172.42
TAF 22+	592,656	\$ 586,213	54	37,693	\$ 144.33	\$ 453.35	0.0%	-0.9%	37,680	\$ 143.05	\$ 449.18
TB	8,957	\$ 51,826	4	4,846,337	\$ 12.04	\$ 4,853.92	0.0%	-0.2%	4,846,303	\$ 12.02	\$ 4,853.36
WORK	3,609	\$ -	-	49,333	\$ 60.26	\$ 2,115.60	0.0%	0.0%	49,333	\$ 60.26	\$ 2,115.60
Working Disabled M/F All Ages	12,709	\$ -	-	47,713	\$ 190.50	\$ 737.42	0.0%	-0.4%	47,706	\$ 189.76	\$ 734.40
Total	5,439,836	\$ 3,797,668	297	301,735	\$ 31.04	\$ 780.40	0.0%	-0.2%	301,728	\$ 30.96	\$ 778.52

KanCare RFP

Rate Summary

CONFIDENTIAL

Cohort	Membership Mix	Additional Program Changes				
		US\$/1000 Impact	Unit Cost Impact	US\$/1000	Unit Cost	PMPM
Autism	608	0.0%	0.0%	75,230	\$ 129.50	\$ 811.83
BCT	3,851	0.0%	0.0%	72,843	\$ 368.74	\$ 2,238.34
Children in Long Term Care (LTC)	5,835	0.0%	0.0%	139,759	\$ 462.76	\$ 5,389.60
CHIP < 1	6,590	0.0%	0.0%	21,784	\$ 344.59	\$ 625.54
CHIP 1 - 21	599,844	0.0%	0.0%	16,414	\$ 156.18	\$ 187.60
DD Dual < 45	32,311	0.0%	0.0%	5,960,526	\$ 11.66	\$ 5,802.98
DD Dual 45+	31,379	0.0%	0.0%	5,562,118	\$ 15.91	\$ 7,374.30
DD Non Dual 1 - 21	16,461	0.0%	0.0%	5,125,091	\$ 9.39	\$ 4,009.33
DD Non Dual 22+	28,473	0.0%	0.0%	6,891,983	\$ 13.82	\$ 6,786.06
Deliveries	10,055	0.0%	0.0%	59,629	\$ 1,167.60	\$ 5,801.91
FC/AS M/F < 1	4,310	0.0%	0.0%	36,207	\$ 328.52	\$ 936.48
FC/AS M/F 1+	235,365	0.0%	0.0%	39,093	\$ 194.31	\$ 633.02
ICT/MR	892	0.0%	0.0%	405,403	\$ 247.54	\$ 8,362.75
LTC Dual - Frail Elderly	62,624	0.0%	0.0%	4,559,643	\$ 5.96	\$ 2,265.53
LTC Dual - Nursing Facility	99,605	0.0%	0.0%	378,233	\$ 262.31	\$ 8,287.93
LTC Dual - Physically Disabled	47,475	0.0%	0.0%	5,549,453	\$ 5.84	\$ 2,699.16
LTC Non Dual - Frail Elderly	4,825	0.0%	0.0%	5,449,540	\$ 9.95	\$ 4,518.07
LTC Non Dual - Nursing Facility	8,238	0.0%	0.0%	551,486	\$ 239.82	\$ 10,837.64
LTC Non Dual - Physically Disabled	23,992	0.0%	0.0%	5,122,512	\$ 12.48	\$ 5,325.43
MA/CHIP	196,701	0.0%	0.0%	15,451	\$ 199.36	\$ 205.19
MN MF	1,811	0.0%	0.0%	397,831	\$ 187.47	\$ 6,216.54
MN Dual M/F < 65	25,131	0.0%	0.0%	49,027	\$ 206.61	\$ 852.30
MN M/F Dual 65+	18,298	0.0%	0.0%	50,048	\$ 194.77	\$ 812.81
MN Non Dual M/F	18,795	0.0%	0.0%	66,322	\$ 363.63	\$ 2,009.71
PE PW < 30	97,118	0.0%	0.0%	22,655	\$ 110.44	\$ 208.51
PE PW 30+	45,503	0.0%	0.0%	24,190	\$ 223.55	\$ 249.07
SED	36,880	0.0%	0.0%	370,843	\$ 59.95	\$ 1,852.54
SPDN MN Dual M/F < 65	20,398	0.0%	0.0%	13,022	\$ 186.51	\$ 202.40
SPDN MN M/F Dual 65+	17,923	0.0%	0.0%	5,915	\$ 149.99	\$ 69.49
SPDN MN Non Dual	9,483	0.0%	0.0%	31,520	\$ 749.18	\$ 1,967.82
SSI Dual M/F < 65	91,626	0.0%	0.0%	29,564	\$ 143.67	\$ 353.95
SSI Dual M/F 65+	48,658	0.0%	0.0%	15,171	\$ 221.11	\$ 158.17
SSI Non Dual M/F < 1	665	0.0%	0.0%	46,772	\$ 754.69	\$ 2,980.47
SSI Non Dual M/F 1 - 21	116,500	0.0%	0.0%	43,618	\$ 264.55	\$ 961.60
SSI Non Dual M/F 22+	234,661	0.0%	0.0%	88,798	\$ 250.65	\$ 1,854.78
TA	7,416	0.0%	0.0%	9,864,620	\$ 14.40	\$ 11,840.64
TAF - P/E < 1	177,133	0.0%	0.0%	21,753	\$ 540.50	\$ 979.80
TAF - P/E 1 - 21	2,446,441	0.0%	0.0%	14,159	\$ 143.12	\$ 172.42
TAF 22+	592,656	0.0%	0.0%	37,680	\$ 143.05	\$ 449.18
TBI	8,957	0.0%	0.0%	4,846,303	\$ 12.02	\$ 4,855.36
WORK	3,609	0.0%	0.0%	49,333	\$ 563.26	\$ 2,315.60
Working Disabled M/F All Ages	12,709	0.0%	0.0%	47,705	\$ 189.76	\$ 754.40
Total	5,439,836	0.0%	0.0%	301,728	\$ 30.96	\$ 778.52

KanCare RFP



Rate Summary

CONFIDENTIAL

Cohort	Membership Mix	Care Coordination				Profit/Risk Contingency		Non Medical Leadin	
		Admin PMPM	Admin %	PMPM	Care Coordination %	PMPM	Contingency %	Contingency %	Contingency %
Autism	608	\$ 31.89	3.36%	\$ 41.31	4.35%	\$ 9.49	1.00%		
BCT	3,851	\$ 255.21	9.42%	\$ 32.94	1.22%	\$ 27.10	1.00%		
Children in Long Term Care (LTC)	5,835	\$ 614.50	9.42%	\$ 79.30	1.22%	\$ 65.25	1.00%		
CHIP <1	6,590	\$ 93.48	11.86%	\$ 15.83	2.01%	\$ 7.88	1.00%		
CHIP 1 - 21	599,844	\$ 28.03	11.86%	\$ 4.75	2.01%	\$ 2.36	1.00%		
DD Dual < 45	32,311	\$ 132.25	2.07%	\$ 153.26	2.34%	\$ 45.42	1.00%		
DD Dual 45+	31,379	\$ 171.64	2.07%	\$ 194.50	2.34%	\$ 83.03	1.00%		
DD Non Dual 1 - 21	16,461	\$ 93.32	2.07%	\$ 105.75	2.34%	\$ 45.14	1.00%		
DD Non Dual 22+	28,473	\$ 157.85	2.07%	\$ 178.88	2.34%	\$ 76.40	1.00%		
Deliveries	10,055	\$ 219.39	3.32%	\$ 145.65	2.20%	\$ 66.15	1.00%		
FC/AS M/F <1	4,110	\$ 52.96	4.87%	\$ 24.92	2.29%	\$ 10.88	1.00%		
FC/AS M/F 1+	235,365	\$ 32.80	4.87%	\$ 16.84	2.29%	\$ 7.85	1.00%		
ICF/MR	892	\$ 105.45	1.16%	\$ 33.80	0.37%	\$ 91.19	1.00%		
LTC Dual - Frail Elderly	62,624	\$ 89.00	3.36%	\$ 115.29	4.35%	\$ 26.49	1.00%		
LTC Dual - Nursing Facility	99,605	\$ 104.25	1.16%	\$ 33.42	0.37%	\$ 90.18	1.00%		
LTC Dual - Physically Disabled	47,475	\$ 106.04	3.36%	\$ 137.36	4.35%	\$ 31.56	1.00%		
LTC Non Dual - Frail Elderly	4,825	\$ 177.50	3.36%	\$ 229.92	4.35%	\$ 52.83	1.00%		
LTC Non Dual - Nursing Facility	8,238	\$ 136.65	1.16%	\$ 43.80	0.37%	\$ 113.18	1.00%		
LTC Non Dual - Physically Disabled	23,992	\$ 209.21	3.36%	\$ 271.00	4.35%	\$ 62.27	1.00%		
MA/CHIP	106,701	\$ 23.86	10.25%	\$ 4.19	1.66%	\$ 2.52	1.00%		
MN MF	1,481	\$ 78.39	1.16%	\$ 25.13	0.37%	\$ 67.79	1.00%		
MN Dual M/F < 65	25,131	\$ 106.57	10.15%	\$ 20.19	1.92%	\$ 10.50	1.00%		
MN M/F Dual 65+	18,284	\$ 101.57	10.15%	\$ 19.44	1.92%	\$ 10.03	1.00%		
MN Non Dual M/F	18,765	\$ 232.95	9.54%	\$ 32.77	1.34%	\$ 24.41	1.00%		
PIE PW < 30	97,118	\$ 26.30	10.19%	\$ 4.21	1.64%	\$ 2.56	1.00%		
PIE PW 30+	45,503	\$ 31.18	10.19%	\$ 5.02	1.64%	\$ 3.08	1.00%		
SED	36,880	\$ 72.78	3.36%	\$ 94.27	4.35%	\$ 21.66	1.00%		
SPDN MN Dual M/F < 65	20,398	\$ 25.31	10.15%	\$ 4.79	1.92%	\$ 2.49	1.00%		
SPDN MN M/F Dual 65+	17,923	\$ 8.69	10.15%	\$ 1.65	1.92%	\$ 0.86	1.00%		
SPDN MN Non Dual	9,483	\$ 228.10	9.54%	\$ 32.09	1.34%	\$ 23.90	1.00%		
SSI Dual M/F < 65	91,626	\$ 44.26	10.15%	\$ 8.38	1.92%	\$ 4.36	1.00%		
SSI Dual M/F 65+	48,508	\$ 19.78	10.15%	\$ 3.75	1.92%	\$ 1.95	1.00%		
SSI Non Dual M/F < 1	665	\$ 146.61	4.30%	\$ 51.91	1.52%	\$ 34.10	1.00%		
SSI Non Dual M/F 1 - 21	116,500	\$ 47.30	4.30%	\$ 16.75	1.52%	\$ 11.00	1.00%		
SSI Non Dual M/F 22+	234,661	\$ 91.24	4.30%	\$ 32.30	1.52%	\$ 22.22	1.00%		
TA	7,416	\$ 465.17	3.36%	\$ 602.55	4.35%	\$ 138.46	1.00%		
TAF - PIE <1	177,133	\$ 123.47	10.25%	\$ 19.99	1.66%	\$ 12.05	1.00%		
TAF - PIE 1 - 21	2,446,441	\$ 21.73	10.25%	\$ 3.52	1.66%	\$ 2.12	1.00%		
TAF 22+	592,656	\$ 56.61	10.25%	\$ 9.17	1.66%	\$ 5.52	1.00%		
TBI	8,957	\$ 190.75	3.36%	\$ 247.08	4.35%	\$ 56.78	1.00%		
WORK	3,609	\$ 264.01	9.42%	\$ 34.07	1.22%	\$ 28.03	1.00%		
Working Disabled M/F All Ages	12,709	\$ 86.01	9.42%	\$ 11.10	1.22%	\$ 9.13	1.00%		
Total	5,439,836	\$ 45.59	5.05%	\$ 17.27	1.91%	\$ 9.02	1.00%		

KanCare RFP

Rate Summary

CONFIDENTIAL

Cohort	Membership Mix	Premium Tax (PMPM)	Premium Tax (%)	Total NML (%)	Total NML (PMPM)	Proj Rate PMPM
Autism	608	\$ 54.78	5.77%	14.48%	\$ 137.48	\$ 949.11
BCC	3,851	\$ 156.36	5.77%	17.40%	\$ 471.60	\$ 2,709.95
Children in Long Term Care (LTC)	5,835	\$ 376.50	5.77%	17.40%	\$ 1,135.56	\$ 6,525.56
CHIP <1	6,590	\$ 45.48	5.77%	20.64%	\$ 162.67	\$ 788.21
CHIP 1 - 21	599,844	\$ 13.64	5.77%	20.64%	\$ 48.78	\$ 236.38
DD Dual < 45	22,211	\$ 277.50	5.77%	11.18%	\$ 721.84	\$ 6,542.61
DD Dual 45+	31,379	\$ 479.05	5.77%	11.18%	\$ 928.21	\$ 8,302.51
DD Non Dual 1 - 21	16,461	\$ 260.46	5.77%	11.18%	\$ 504.66	\$ 4,513.99
DD Non Dual 22+	28,475	\$ 440.84	5.77%	11.18%	\$ 854.17	\$ 7,602.23
Deliveries	10,055	\$ 381.67	5.77%	12.29%	\$ 812.86	\$ 6,614.77
FC/AS M/F <1	4,110	\$ 62.78	5.77%	13.93%	\$ 151.54	\$ 1,088.02
FC/AS M/F 1+	225,365	\$ 42.44	5.77%	13.93%	\$ 302.43	\$ 735.46
ICF/MR	892	\$ 526.19	5.77%	8.30%	\$ 756.63	\$ 9,119.38
LTC Dual - Frail Elderly	62,624	\$ 152.86	5.77%	14.48%	\$ 383.64	\$ 2,649.17
LTC Dual - Nursing Facility	99,605	\$ 520.22	5.77%	8.30%	\$ 748.05	\$ 9,015.98
LTC Dual - Physically Disabled	47,475	\$ 182.11	5.77%	14.48%	\$ 457.07	\$ 3,156.23
LTC Non Dual - Frail Elderly	4,825	\$ 304.84	5.77%	14.48%	\$ 765.08	\$ 5,283.15
LTC Non Dual - Nursing Facility	8,238	\$ 683.90	5.77%	8.30%	\$ 990.94	\$ 11,813.08
LTC Non Dual - Physically Disabled	23,992	\$ 359.11	5.77%	14.48%	\$ 901.80	\$ 6,227.21
MA/CHIP	106,701	\$ 14.56	5.77%	18.08%	\$ 47.13	\$ 252.31
MN MF	1,811	\$ 391.15	5.77%	8.30%	\$ 624.45	\$ 6,778.99
MN Dual M/F < 65	25,131	\$ 60.59	5.77%	18.84%	\$ 197.85	\$ 1,050.15
MN M/F Dual 65+	18,484	\$ 57.75	5.77%	18.84%	\$ 188.57	\$ 1,003.88
MN Non Dual M/F	18,795	\$ 140.83	5.77%	17.66%	\$ 430.96	\$ 2,440.67
PE PW < 30	97,118	\$ 14.78	5.77%	18.60%	\$ 47.65	\$ 256.16
PE PW 30+	45,503	\$ 17.66	5.77%	18.60%	\$ 56.92	\$ 306.09
SED	36,880	\$ 124.99	5.77%	14.48%	\$ 313.71	\$ 2,166.25
SPDN MN Dual M/F < 65	20,398	\$ 14.39	5.77%	18.84%	\$ 46.98	\$ 249.38
SPDN MN M/F Dual 65+	17,923	\$ 4.94	5.77%	18.84%	\$ 16.13	\$ 85.62
SPDN MN Non Dual	9,483	\$ 137.89	5.77%	17.66%	\$ 421.57	\$ 2,389.79
SSI Dual M/F < 65	91,626	\$ 25.16	5.77%	18.84%	\$ 82.17	\$ 436.12
SSI Dual M/F 65+	48,508	\$ 11.25	5.77%	18.84%	\$ 36.72	\$ 194.89
SSI Non Dual M/F < 1	665	\$ 196.75	5.77%	12.59%	\$ 429.37	\$ 3,409.84
SSI Non Dual M/F 1 - 21	116,500	\$ 63.48	5.77%	12.59%	\$ 185.53	\$ 1,100.13
SSI Non Dual M/F 22+	234,661	\$ 122.44	5.77%	12.59%	\$ 297.20	\$ 2,121.98
TA	7,416	\$ 798.90	5.77%	14.48%	\$ 2,005.08	\$ 13,845.72
TAF + PLE <1	177,133	\$ 69.52	5.77%	18.68%	\$ 225.04	\$ 1,204.84
TAF + PLE 1 - 21	2,446,441	\$ 12.23	5.77%	18.68%	\$ 39.60	\$ 212.01
TAF 22+	592,656	\$ 31.87	5.77%	18.68%	\$ 103.17	\$ 552.34
TBI	8,957	\$ 327.60	5.77%	14.48%	\$ 822.20	\$ 5,677.56
WORK	3,609	\$ 161.76	5.77%	17.40%	\$ 487.88	\$ 2,803.48
Working Disabled M/F All Ages	12,709	\$ 52.70	5.77%	17.40%	\$ 158.95	\$ 933.35
Total	5,439,836	\$ 52.07	5.77%	11.82%	\$ 123.96	\$ 902.48

KanCare RFP

LTC Mix & Final Rate

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Cohort	HCBS vs. Skilled Nursing Facility	CY23 Proj. Statewide Mix
LTC Dual	LTC Dual - Frail Elderly	35.0%
	LTC Dual - Nursing Facility	43.3%
	LTC Dual - Physically Disabled	21.7%
LTC Non-Dual	LTC Non Dual - Frail Elderly	14.5%
	LTC Non Dual - Nursing Facility	22.3%
	LTC Non Dual - Physically Disabled	63.3%

Cohort	HCBS vs. Skilled Nursing Facility	CY23 Proj. Statewide Mix
LTC Dual	Total	\$ 5,517.40
LTC Non-Dual	Total	\$ 7,336.53

Cohort	Membership Mix	Final Projected PMPM
Autism	608	\$ 949.31
BCC	3,851	\$ 2,709.95
Children in Long Term Care (LTC)	5,835	\$ 6,525.16
CHIP < 1	6,590	\$ 788.21
CHIP 1 - 21	599,844	\$ 236.38
DD Dual < 45	32,311	\$ 6,542.41
DD Dual 45+	31,379	\$ 8,302.51
DD Non Dual 1 - 21	16,461	\$ 4,513.99
DD Non Dual 22+	28,473	\$ 7,640.23
Deliveries	10,055	\$ 6,614.77
FC/AS M/F <1	4,110	\$ 1,088.02
FC/AS M/F 1+	235,365	\$ 735.46
ICF/MR	892	\$ 9,119.38
LTC Dual	209,704	\$ 5,517.40
LTC Non Dual	37,055	\$ 7,336.53
M-CHIP	195,701	\$ 252.31
MH NF	1,831	\$ 6,778.99
MN Dual M/F < 65	25,131	\$ 1,050.15
MN M/F Dual 65+	18,264	\$ 1,000.88
MN Non Dual M/F	18,785	\$ 2,440.67
PLE PW < 30	97,118	\$ 256.16
PLE PW 30+	45,503	\$ 306.00
SED	36,880	\$ 2,166.25
SPDN MN Dual M/F < 65	20,398	\$ 249.38
SPDN MN M/F Dual 65+	17,923	\$ 85.62
SPDN MN Non Dual	9,483	\$ 2,389.79
SSI Dual M/F < 65	91,626	\$ 436.12
SSI Dual M/F 65+	48,508	\$ 194.89
SSI Non Dual M/F < 1	665	\$ 3,409.84
SSI Non Dual M/F 1 - 21	116,500	\$ 1,100.13
SSI Non Dual M/F 22+	234,661	\$ 2,121.98
TA	7,416	\$ 13,845.72
TAF + PLE < 1	177,133	\$ 1,204.84
TAF + PLE 1 - 21	2,446,441	\$ 212.01
TAF 22+	592,656	\$ 552.34
TBI	8,957	\$ 5,677.56
WORK	3,069	\$ 2,803.48
Working Disabled M/F All Ages	12,709	\$ 913.35
<b>Total</b>	<b>5,439,836</b>	<b>\$ 891.98</b>

KanCare RFP

Exhibit 1-3

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Rate Build-Up	PMPM	Rate Impact
Base Data	\$ 741.18	
Trend CY21 to CY22	\$ 755.87	1.98%
Trend CY22 to CY23	\$ 771.02	2.00%
Trend CY23 to CY24	\$ 782.62	1.50%
Trend CY24 to CY25	\$ 790.06	0.95%
Managed Care/Efficiency Impacts	\$ 779.70	-1.31%
Hep C Adjustment	\$ 780.40	0.09%
Generic Dispensing Rate Adjustment	\$ 778.52	-0.24%
Additional Program Changes	\$ 778.52	0.00%
NML: General Admin	\$ 45.59	5.05%
NML: Care Coordination	\$ 17.27	1.91%
NML: Risk Contingency + Profit	\$ 9.02	1.00%
NML: Privilege Fee	\$ 52.07	5.77%
<b>Total Rate, pre-LTC</b>	<b>\$ 902.48</b>	
<b>Final Rate</b>	<b>\$ 891.98</b>	<b>-1.16%</b>
<hr/>		
<b>Statewide Blended Rate</b>	<b>\$ 891.98</b>	

Cohort	Membership Mix	Final Projected PMPM
Autism	608	\$ 949.31
BCC	3,851	\$ 2,709.95
Children in Long Term Care (LTC)	5,835	\$ 6,525.16
CHIP < 1	6,590	\$ 788.21
CHIP 1 - 21	599,844	\$ 236.38
DD Dual < 45	32,311	\$ 6,542.41
DD Dual 45+	31,379	\$ 8,302.51
DD Non Dual 1 - 21	16,461	\$ 4,513.99
DD Non Dual 22+	28,473	\$ 7,640.23
Deliveries	10,055	\$ 6,614.77
FC/AS M/F <1	4,110	\$ 1,088.02
FC/AS M/F 1+	235,365	\$ 735.46
ICF/MR	892	\$ 9,119.38
LTC Dual	209,704	\$ 5,517.40
LTC Non Dual	37,055	\$ 7,336.53
M-CHIP	195,701	\$ 252.31
MH NF	1,831	\$ 6,778.99
MN Dual M/F < 65	25,131	\$ 1,050.15
MN M/F Dual 65+	18,264	\$ 1,000.88
MN Non Dual M/F	18,785	\$ 2,440.67
PLE PW < 30	97,118	\$ 256.16
PLE PW 30+	45,503	\$ 306.00
SED	36,880	\$ 2,166.25
SPDN MN Dual M/F < 65	20,398	\$ 249.38
SPDN MN M/F Dual 65+	17,923	\$ 85.62
SPDN MN Non Dual	9,483	\$ 2,389.79
SSI Dual M/F < 65	91,626	\$ 436.12
SSI Dual M/F 65+	48,508	\$ 194.89
SSI Non Dual M/F < 1	665	\$ 3,409.84
SSI Non Dual M/F 1 - 21	116,500	\$ 1,100.13
SSI Non Dual M/F 22+	234,661	\$ 2,121.98
TA	7,416	\$ 13,845.72
TAF + PLE < 1	177,133	\$ 1,204.84
TAF + PLE 1 - 21	2,446,441	\$ 212.01
TAF 22+	592,656	\$ 552.34
TBI	8,957	\$ 5,677.56
WORK	3,069	\$ 2,803.48
Working Disabled M/F All Ages	12,709	\$ 913.35
<b>Total</b>	<b>5,439,836</b>	<b>\$ 891.98</b>

KanCare RFP

COA Crosswalk

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Major COA Crosswalk	
Rate Cells	Major COAs
Autism	LTC-HCBS
BCC	Other
Children in Long Term Care (LTC)	Other
CHIP < 1	CHIP
CHIP 1 - 21	CHIP
DD Dual < 45	I/DD
DD Dual 45+	I/DD
DD Non Dual 1 - 21	I/DD
DD Non Dual 22+	I/DD
Deliveries	Deliveries
FC/AS M/F <1	Foster Care
FC/AS M/F 1+	Foster Care
ICF/MR	LTC-NF
LTC Dual - Frail Elderly	LTC-HCBS
LTC Dual - Nursing Facility	LTC-NF
LTC Dual - Physically Disabled	LTC-HCBS
LTC Non Dual - Frail Elderly	LTC-HCBS
LTC Non Dual - Nursing Facility	LTC-NF
LTC Non Dual - Physically Disabled	LTC-HCBS
M-CHIP	TANF
MH NF	LTC-NF
MN Dual M/F < 65	Duals
MN M/F Dual 65+	Duals
MN Non Dual M/F	MN & SPDN Non Dual
PLE PW < 30	Pregnant Women
PLE PW 30+	Pregnant Women
SED	LTC-HCBS
SPDN MN Dual M/F < 65	Duals
SPDN MN M/F Dual 65+	Duals
SPDN MN Non Dual	MN & SPDN Non Dual
SSI Dual M/F < 65	Duals
SSI Dual M/F 65+	Duals
SSI Non Dual M/F < 1	Disabled Non-Dual
SSI Non Dual M/F 1 - 21	Disabled Non-Dual
SSI Non Dual M/F 22+	Disabled Non-Dual
TA	LTC-HCBS
TAF + PLE < 1	TANF
TAF + PLE 1 - 21	TANF
TAF 22+	TANF
TBI	LTC-HCBS
WORK	Other
Working Disabled M/F All Ages	Other

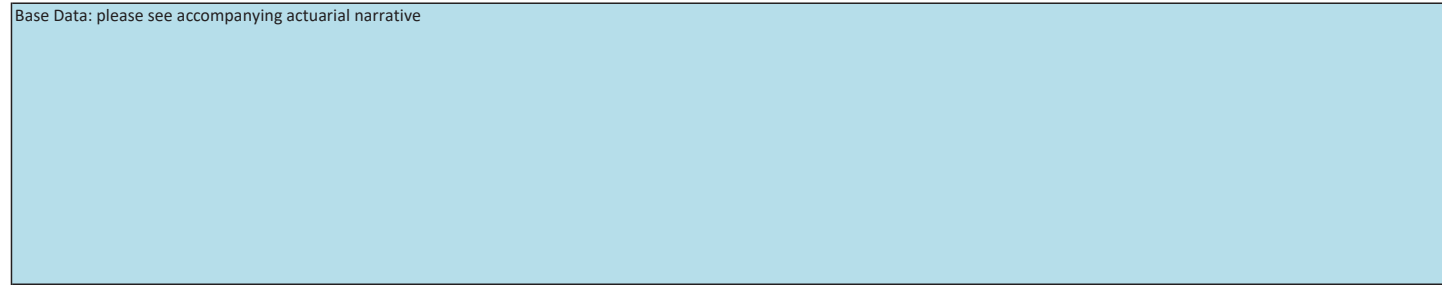
KanCare RFP

Notes

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Bidder's Notes

Base Data: please see accompanying actuarial narrative

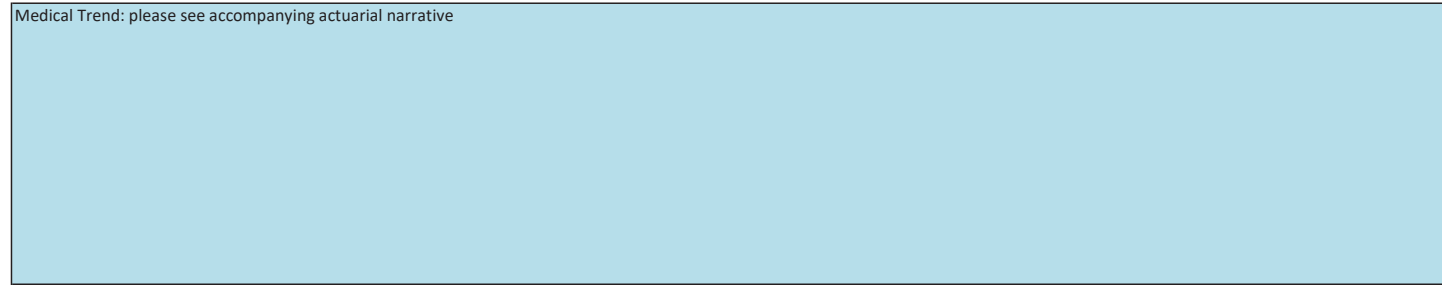


Notes

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Bidder's Notes

Medical Trend: please see accompanying actuarial narrative

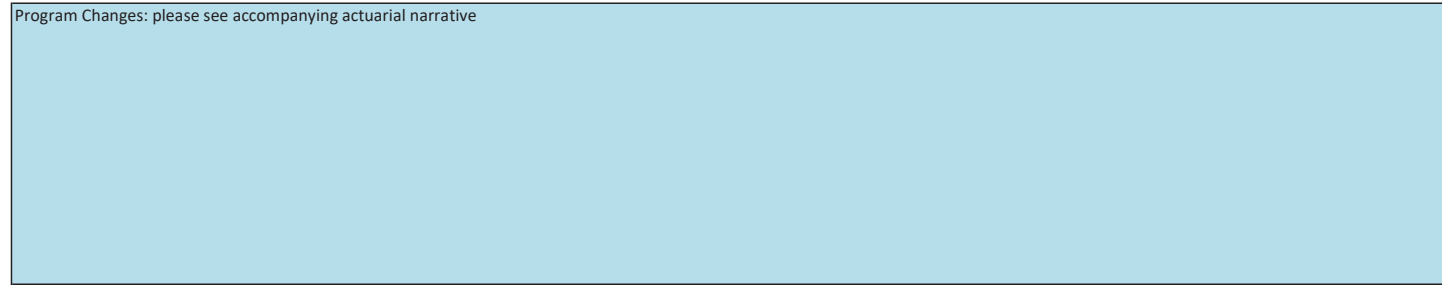


Notes

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Bidder's Notes

Program Changes: please see accompanying actuarial narrative



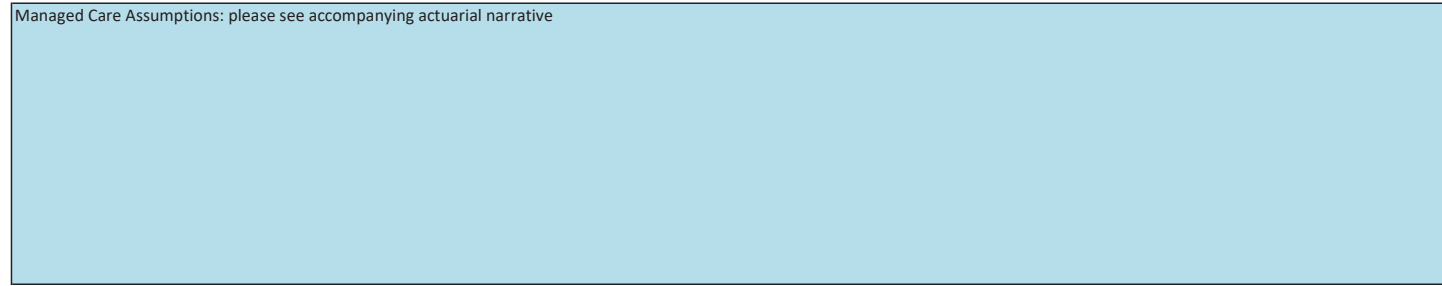


Notes

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Bidder's Notes

Managed Care Assumptions: please see accompanying actuarial narrative

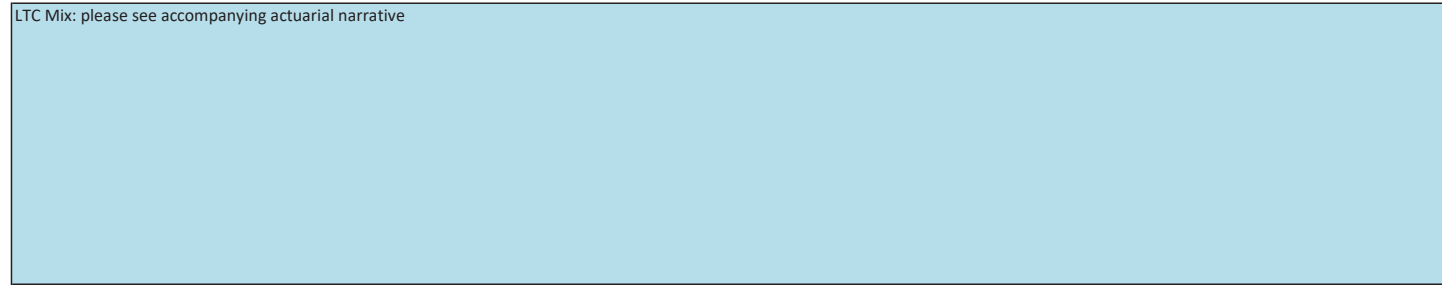


Notes

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Bidder's Notes

LTC Mix: please see accompanying actuarial narrative

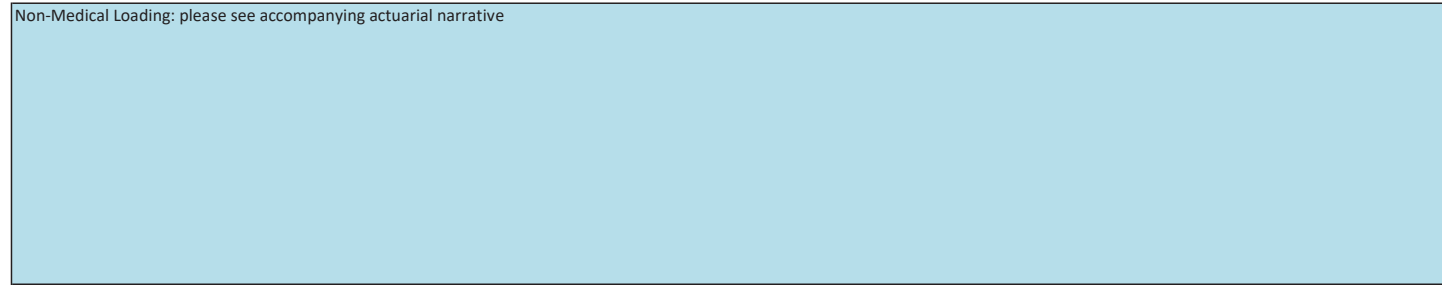


Notes

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Bidder's Notes

Non-Medical Loading: please see accompanying actuarial narrative



Notes

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Bidder's Notes

Miscellaneous:

We would like to note that there is a small disconnect with the member months for the DD Dual 45+ rate cell between the tabs in this file. On the "Summary Level Databook (PC)" tab, the member months for DD Dual 45+ are listed as 31,370. On all other tabs, the member months for this rate cell are slightly higher at 31,379. If 31,379 is the correct member count this does not impact the rate development or calculation of the blended rate.