

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2022

Central Service Departments	Abstract (016)	Accountancy (028)	Adj General (034)	Aging & Disability Svcs (039)	Agriculture (046)	Human Rights (058)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	68	6,298	6,434	7,146	516
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	47	375	25,010	39,875	25,967	1,079
Division of the Budget	2,520	3,364	33,661	42,073	20,193	5,049
State Treasurer	1	34	2,131	2,128	1,648	61
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	<b>2,568</b>	<b>3,841</b>	<b>67,100</b>	<b>90,510</b>	<b>54,954</b>	<b>6,705</b>
<b>Roll Forward</b>	<b>334</b>	<b>451</b>	<b>21,889</b>	<b>(5,629)</b>	<b>(8,767)</b>	<b>2,115</b>
<b>Costs With Roll Forward</b>	<b>2,902</b>	<b>4,292</b>	<b>88,989</b>	<b>84,881</b>	<b>46,187</b>	<b>8,820</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>2,902</b>	<b>4,292</b>	<b>88,989</b>	<b>84,881</b>	<b>46,187</b>	<b>8,820</b>

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Central Service Departments	Attny General (082)	Bureau of Inv (083)	Bank Comm (094)	Barbering (100)	Behav Science (102)	Healing Arts (105)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	3,882	7,994	2,397	48	203	1,390
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	12,660	22,638	7,187	251	867	4,340
Division of the Budget	10,096	8,413	15,145	21,878	1,681	3,364
State Treasurer	1,013	1,174	260	18	26	130
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	<b>27,651</b>	<b>40,219</b>	<b>24,989</b>	<b>22,195</b>	<b>2,777</b>	<b>9,224</b>
<b>Roll Forward</b>	<b>(7,703)</b>	<b>(2,765)</b>	<b>12,630</b>	<b>3,130</b>	<b>(1,227)</b>	<b>469</b>
<b>Costs With Roll Forward</b>	<b>19,948</b>	<b>37,454</b>	<b>37,619</b>	<b>25,325</b>	<b>1,550</b>	<b>9,693</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>19,948</b>	<b>37,454</b>	<b>37,619</b>	<b>25,325</b>	<b>1,550</b>	<b>9,693</b>

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Central Service Departments	CURB (122)	Corporation Comm (143)	Cosmetology (149)	Credit Union (159)	Dental Bd (167)	Printing
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	32,497
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	66,285
Office of Personnel Mgmt	157	3,700	313	268	68	15,358
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	54,620
Office of CFO	627	13,652	1,109	753	350	834
Division of the Budget	6,731	15,145	6,731	18,508	3,364	0
State Treasurer	28	271	59	44	33	0
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	<b>7,543</b>	<b>32,768</b>	<b>8,212</b>	<b>19,573</b>	<b>3,815</b>	<b>169,594</b>
<b>Roll Forward</b>	<b>(482)</b>	<b>367</b>	<b>926</b>	<b>16,234</b>	<b>450</b>	<b>10,646</b>
<b>Costs With Roll Forward</b>	<b>7,061</b>	<b>33,135</b>	<b>9,138</b>	<b>35,807</b>	<b>4,265</b>	<b>180,240</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>7,061</b>	<b>33,135</b>	<b>9,138</b>	<b>35,807</b>	<b>4,265</b>	<b>180,240</b>

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Central Service Departments	Housing (175)	Dev Fin (176)	Ellsworth (177)	Adm Hearings (178)	El Dorado (195)	Mortuary Arts (204)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	0	5,247	225	10,898	68
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	21	7	12,227	362	25,375	287
Division of the Budget	0	0	6,731	3,364	6,731	2,520
State Treasurer	16	1	188	37	501	27
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	<b>37</b>	<b>8</b>	<b>24,393</b>	<b>3,988</b>	<b>43,505</b>	<b>2,902</b>
<b>Roll Forward</b>	<b>6</b>	<b>(2)</b>	<b>1,867</b>	<b>391</b>	<b>2,754</b>	<b>349</b>
<b>Costs With Roll Forward</b>	<b>43</b>	<b>6</b>	<b>26,260</b>	<b>4,379</b>	<b>46,259</b>	<b>3,251</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>43</b>	<b>6</b>	<b>26,260</b>	<b>4,379</b>	<b>46,259</b>	<b>3,251</b>

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Central Service Departments	EMS (206)	Fire Marshal (234)	Ft Hays U (246)	Govt Ethics (247)	Governor (252)	KS Grdn Program (261)
Building Depreciation	0	0	0	0	431,965	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	181,666	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	313	1,564	22,410	167	910	225
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	1,164	4,376	93,474	580	3,375	463
Division of the Budget	6,731	10,096	6,731	23,559	15,986	3,364
State Treasurer	80	249	1,472	25	475	6
Higher Educ Interest	0	0	1,115,666	0	0	0
<b>Total Allocated</b>	<b>8,288</b>	<b>16,285</b>	<b>1,239,753</b>	<b>24,331</b>	<b>634,377</b>	<b>4,058</b>
<b>Roll Forward</b>	<b>2,398</b>	<b>3,151</b>	<b>(7,595)</b>	<b>17,756</b>	<b>57,882</b>	<b>528</b>
<b>Costs With Roll Forward</b>	<b>10,686</b>	<b>19,436</b>	<b>1,232,158</b>	<b>42,087</b>	<b>692,259</b>	<b>4,586</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>10,686</b>	<b>19,436</b>	<b>1,232,158</b>	<b>42,087</b>	<b>692,259</b>	<b>4,586</b>

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Central Service Departments	Health & Env (264)	Hearing Inst BoE (266)	Health Care Bd (270)	Transportation (276)	Highway Patrol (280)	Historical Soc (288)
Building Depreciation	0	0	0	98,362	0	144,276
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	41,367	0	60,678
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	34,607	0	472	52,731	19,737	1,400
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	216,598	70	4,143	173,610	58,282	4,775
Division of the Budget	47,124	1,681	1,681	26,930	0	6,731
State Treasurer	18,848	2	426	8,161	1,651	268
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	<b>317,177</b>	<b>1,753</b>	<b>6,722</b>	<b>401,161</b>	<b>79,670</b>	<b>218,128</b>
<b>Roll Forward</b>	<b>63,540</b>	<b>(6,966)</b>	<b>(1,021)</b>	<b>538</b>	<b>(17,222)</b>	<b>13,604</b>
<b>Costs With Roll Forward</b>	<b>380,717</b>	<b>(5,213)</b>	<b>5,701</b>	<b>401,699</b>	<b>62,448</b>	<b>231,732</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>380,717</b>	<b>(5,213)</b>	<b>5,701</b>	<b>401,699</b>	<b>62,448</b>	<b>231,732</b>

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Central Service Departments	Home Insp Bd (291)	Labor (296)	Commerce (300)	Hutch Corr (313)	Indigent Def (328)	Info Network (330)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	8,809	6,644	11,369	4,478	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	29,625	21,415	27,034	22,480	8
Division of the Budget	0	28,611	23,559	6,731	40,391	0
State Treasurer	0	1,210	1,122	375	1,821	0
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	0	68,255	52,740	45,509	69,170	8
<b>Roll Forward</b>	0	30,066	3,004	2,282	20,326	(1)
<b>Costs With Roll Forward</b>	0	98,321	55,744	47,791	89,496	7
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2022</b>	0	98,321	55,744	47,791	89,496	7

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Central Service Departments	Insurance (331)	Judicial (349)	Juv Justice (350)	Juv Complex (352)	Neurological (363)	KPERS (365)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	3,041	112	0	5,930	9,811	2,204
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	10,342	494	0	14,008	22,884	30,766
Division of the Budget	8,413	5,049	0	6,731	3,701	16,826
State Treasurer	897	59	0	251	670	346
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	<b>22,693</b>	<b>5,714</b>	<b>0</b>	<b>26,920</b>	<b>37,066</b>	<b>50,142</b>
<b>Roll Forward</b>	<b>6,852</b>	<b>702</b>	<b>0</b>	<b>(2)</b>	<b>(7,321)</b>	<b>1,394</b>
<b>Costs With Roll Forward</b>	<b>29,545</b>	<b>6,416</b>	<b>0</b>	<b>26,918</b>	<b>29,745</b>	<b>51,536</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>29,545</b>	<b>6,416</b>	<b>0</b>	<b>26,918</b>	<b>29,745</b>	<b>51,536</b>



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Central Service Departments	KSU (367)	Fair Bd (373)	Emporia U (379)	Pittsburg U (385)	Lansing Corr (400)	Larned Corr (408)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	121,687	516	17,686	20,460	11,784	4,238
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	486,125	2,699	67,491	69,227	24,609	9,879
Division of the Budget	13,461	6,731	6,731	6,731	6,731	6,731
State Treasurer	9,120	186	1,336	918	434	139
Higher Educ Interest	15,804,726	0	1,600,874	2,015,145	0	0
<b>Total Allocated</b>	<b>16,435,119</b>	<b>10,132</b>	<b>1,694,118</b>	<b>2,112,481</b>	<b>43,558</b>	<b>20,987</b>
<b>Roll Forward</b>	<b>(49,551)</b>	<b>(302)</b>	<b>(7,291)</b>	<b>(9,851)</b>	<b>(7,874)</b>	<b>2,153</b>
<b>Costs With Roll Forward</b>	<b>16,385,568</b>	<b>9,830</b>	<b>1,686,827</b>	<b>2,102,630</b>	<b>35,684</b>	<b>23,140</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>16,385,568</b>	<b>9,830</b>	<b>1,686,827</b>	<b>2,102,630</b>	<b>35,684</b>	<b>23,140</b>

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Central Service Departments	Larned Hosp (410)	Larned Juv (412)	Legsl Coord (422)	Legsl Rsrch (425)	Legislature (428)	Library (434)
Building Depreciation	0	0	0	0	6,422,369	653,615
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	2,701,001	274,883
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	21,005	0	179	896	1,075	627
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	45,793	0	502	2,683	15,482	2,377
Division of the Budget	4,542	0	0	0	5,049	1,681
State Treasurer	654	0	11	25	607	205
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	71,994	0	692	3,604	9,145,583	933,388
<b>Roll Forward</b>	(13,842)	(4)	40	77	649,810	65,873
<b>Costs With Roll Forward</b>	58,152	(4)	732	3,681	9,795,393	999,261
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2022</b>	58,152	(4)	732	3,681	9,795,393	999,261

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Central Service Departments	Lt Governor (446)	Lottery (450)	Nursing Bd (482)	Optometry Bd (488)	Oswatomie (494)	Parsons Hosp (507)
Building Depreciation	117,093	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	49,246	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	2,128	605	22	10,910	10,701
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	116,908	2,152	207	28,509	27,137
Division of the Budget	0	16,826	1,176	1,681	4,542	4,542
State Treasurer	0	375	124	17	333	558
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	<b>166,339</b>	<b>136,237</b>	<b>4,057</b>	<b>1,927</b>	<b>44,294</b>	<b>42,938</b>
<b>Roll Forward</b>	<b>11,826</b>	<b>3,212</b>	<b>248</b>	<b>(5,530)</b>	<b>(21,903)</b>	<b>(4,723)</b>
<b>Costs With Roll Forward</b>	<b>178,165</b>	<b>139,449</b>	<b>4,305</b>	<b>(3,603)</b>	<b>22,391</b>	<b>38,215</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>178,165</b>	<b>139,449</b>	<b>4,305</b>	<b>(3,603)</b>	<b>22,391</b>	<b>38,215</b>

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Central Service Departments	Corrections (521)	Corrections Ind (522)	Comm Peace Off (529)	Pharmacy Bd (531)	Legsl Post Audit (540)	Real Estate Appr (543)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	9,662	1,704	112	402	559	44
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	73,442	3,110	548	1,899	1,872	336
Division of the Budget	26,930	6,731	0	5,385	0	2,520
State Treasurer	1,091	463	47	64	25	29
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	<b>111,125</b>	<b>12,008</b>	<b>707</b>	<b>7,750</b>	<b>2,456</b>	<b>2,929</b>
<b>Roll Forward</b>	<b>18,170</b>	<b>283</b>	<b>(7,213)</b>	<b>5,102</b>	<b>169</b>	<b>360</b>
<b>Costs With Roll Forward</b>	<b>129,295</b>	<b>12,291</b>	<b>(6,506)</b>	<b>12,852</b>	<b>2,625</b>	<b>3,289</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>129,295</b>	<b>12,291</b>	<b>(6,506)</b>	<b>12,852</b>	<b>2,625</b>	<b>3,289</b>

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Central Service Departments	Real Estate (549)	Racing (553)	Rainbow MH (555)	Regents (561)	Tax Appeals (562)	Revenue (565)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	262	2,252	0	1,400	359	24,430
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	1,041	5,791	0	4,859	1,094	68,620
Division of the Budget	2,520	11,779	0	13,461	6,731	31,978
State Treasurer	51	183	0	412	18	201,316
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	<b>3,874</b>	<b>20,005</b>	<b>0</b>	<b>20,132</b>	<b>8,202</b>	<b>326,344</b>
<b>Roll Forward</b>	<b>317</b>	<b>4,128</b>	<b>0</b>	<b>(4,043)</b>	<b>3,739</b>	<b>65,351</b>
<b>Costs With Roll Forward</b>	<b>4,191</b>	<b>24,133</b>	<b>0</b>	<b>16,089</b>	<b>11,941</b>	<b>391,695</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>4,191</b>	<b>24,133</b>	<b>0</b>	<b>16,089</b>	<b>11,941</b>	<b>391,695</b>

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2022

Central Service Departments	Rev Statutes (579)	Norton Corr (581)	School Blind (604)	School Deaf (610)	Sec of State (622)	Securities (625)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	705	5,919	1,825	3,216	805	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	2,355	13,862	4,551	8,188	3,285	0
Division of the Budget	0	6,731	5,049	5,049	18,508	0
State Treasurer	21	185	179	154	258	0
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	<b>3,081</b>	<b>26,697</b>	<b>11,604</b>	<b>16,607</b>	<b>22,856</b>	<b>0</b>
<b>Roll Forward</b>	<b>(3)</b>	<b>1,957</b>	<b>(12,724)</b>	<b>(13,391)</b>	<b>12,744</b>	<b>(2)</b>
<b>Costs With Roll Forward</b>	<b>3,078</b>	<b>28,654</b>	<b>(1,120)</b>	<b>3,216</b>	<b>35,600</b>	<b>(2)</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>3,078</b>	<b>28,654</b>	<b>(1,120)</b>	<b>3,216</b>	<b>35,600</b>	<b>(2)</b>

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2022

Central Service Departments	Sentencing (626)	Children & Families (629)	Education (652)	Topeka Corr (660)	Tech Prof (663)	Treasurer (670)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	307	56,694	5,922	5,829	112	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	1,001	197,987	32,405	13,431	608	12,834
Division of the Budget	5,049	42,073	87,517	6,731	1,176	0
State Treasurer	113	26,484	5,969	209	35	9,333
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	<b>6,470</b>	<b>323,238</b>	<b>131,813</b>	<b>26,200</b>	<b>1,931</b>	<b>22,167</b>
<b>Roll Forward</b>	<b>(1,064)</b>	<b>1,565</b>	<b>15,165</b>	<b>1,686</b>	<b>84</b>	<b>(10,764)</b>
<b>Costs With Roll Forward</b>	<b>5,406</b>	<b>324,803</b>	<b>146,978</b>	<b>27,886</b>	<b>2,015</b>	<b>11,403</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>5,406</b>	<b>324,803</b>	<b>146,978</b>	<b>27,886</b>	<b>2,015</b>	<b>11,403</b>

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2022

Central Service Departments	PMIB (671)	Judicial Branch (677)	U of Kansas (682)	UK Med Ctr (683)	Veterans Aff (694)	Vet Exam (700)
Building Depreciation	0	254,510	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	1,371,966	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	112	41,894	119,775	74,768	8,365	85
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	574	111,988	494,573	286,648	16,361	349
Division of the Budget	0	11,779	10,096	6,731	30,294	8,413
State Treasurer	71	927	9,996	3,643	717	25
Higher Educ Interest	0	0	21,907,371	2,845,570	0	0
<b>Total Allocated</b>	<b>757</b>	<b>1,793,064</b>	<b>22,541,811</b>	<b>3,217,360</b>	<b>55,737</b>	<b>8,872</b>
<b>Roll Forward</b>	<b>(4,304)</b>	<b>(30,636)</b>	<b>(29,453)</b>	<b>22,489</b>	<b>19,337</b>	<b>(5,988)</b>
<b>Costs With Roll Forward</b>	<b>(3,547)</b>	<b>1,762,428</b>	<b>22,512,358</b>	<b>3,239,849</b>	<b>75,074</b>	<b>2,884</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>(3,547)</b>	<b>1,762,428</b>	<b>22,512,358</b>	<b>3,239,849</b>	<b>75,074</b>	<b>2,884</b>



STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2022

Central Service Departments	Water (709)	Wildlife (710)	Winfield Corr (712)	Wichita U (715)	CMIA	SMART
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	447	10,359	4,507	49,091	0	0
Office of Systems Mgmt	0	0	0	0	0	351,978
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	4,951	49,452	11,059	241,555	1,781	0
Division of the Budget	21,878	11,779	6,731	6,731	0	0
State Treasurer	97	4,621	207	4,970	0	0
Higher Educ Interest	0	0	0	4,887,685	0	0
<b>Total Allocated</b>	<b>27,373</b>	<b>76,211</b>	<b>22,504</b>	<b>5,190,032</b>	<b>1,781</b>	<b>351,978</b>
<b>Roll Forward</b>	<b>3,925</b>	<b>(18,889)</b>	<b>1,554</b>	<b>28,182</b>	<b>(66)</b>	<b>21,606</b>
<b>Costs With Roll Forward</b>	<b>31,298</b>	<b>57,322</b>	<b>24,058</b>	<b>5,218,214</b>	<b>1,715</b>	<b>373,584</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>31,298</b>	<b>57,322</b>	<b>24,058</b>	<b>5,218,214</b>	<b>1,715</b>	<b>373,584</b>

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2022

Central Service Departments	DOA-Service Ctr	Municipal Services	Design/ Construction	A&R-Debt Setoff	OITS	Motor Pool
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	15,142	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	22,606	18,355	217,034	0
Office of Personnel Mgmt	0	0	7,153	0	2,542	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	11,839	0	25,447	0	0	0
Office of CFO	0	5,991	388	17,787	5,415	0
Division of the Budget	0	0	0	0	30,294	0
State Treasurer	0	0	0	0	157	0
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	11,839	5,991	70,736	36,142	255,442	0
<b>Roll Forward</b>	1,375	1,020	5,755	472	(193,030)	0
<b>Costs With Roll Forward</b>	13,214	7,011	76,491	36,614	62,412	0
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2022</b>	13,214	7,011	76,491	36,614	62,412	0

STATE OF KANSAS  
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Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2022

Central Service Departments	Docking Bldg	Landon Bldg	Forbes Bldg	Memorial Bldg	State Complex West	Curtis Bldg
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	29,790	75,354	44,618	22,611	0	67,230
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	0	0	0	0	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	0	0	0	0	0
Division of the Budget	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	29,790	75,354	44,618	22,611	0	67,230
<b>Roll Forward</b>	(27,205)	(54,472)	(1,831)	7,570	(1,643)	16,682
<b>Costs With Roll Forward</b>	2,585	20,882	42,787	30,181	(1,643)	83,912
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2022</b>	2,585	20,882	42,787	30,181	(1,643)	83,912

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2022

Central Service Departments	Leasing Admin	Eisenhower Bldg	Surplus Prop	Purchasing	SRFA	SHaRP Proc
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	6,645	11,078	0	0
Facilities Management	7,329	72,913	0	0	0	0
Legal Services	0	0	6,359	10,601	0	0
Office of Personnel Mgmt	0	0	3,141	5,234	0	199,045
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	11,170	18,618	0	0
Office of CFO	0	0	170	284	10,258	0
Division of the Budget	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	<b>7,329</b>	<b>72,913</b>	<b>27,485</b>	<b>45,815</b>	<b>10,258</b>	<b>199,045</b>
<b>Roll Forward</b>	<b>2,022</b>	<b>159</b>	<b>545</b>	<b>4,655</b>	<b>2,308</b>	<b>14,689</b>
<b>Costs With Roll Forward</b>	<b>9,351</b>	<b>73,072</b>	<b>28,030</b>	<b>50,470</b>	<b>12,566</b>	<b>213,734</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>9,351</b>	<b>73,072</b>	<b>28,030</b>	<b>50,470</b>	<b>12,566</b>	<b>213,734</b>

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2022

Central Service Departments	LTC Ombudsman	COVID 19	All Other	Sub Total	Direct Billed	Unallocated
Building Depreciation	0	0	94,904	8,217,094	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	8,124	1,873	0	75,359	0	567,699
Facilities Management	0	0	236,929	5,237,581	0	0
Legal Services	7,775	20,656	0	369,671	0	14,794
Office of Personnel Mgmt	3,837	15,158	0	1,152,164	0	361,416
Office of Systems Mgmt	0	16,190	0	368,168	0	0
Office of Financial Mgmt	13,651	15,650	0	150,995	0	362,658,581
Office of CFO	207	54,543	0	3,605,099	0	740,974
Division of the Budget	0	22,294	605,365	1,673,346	0	0
State Treasurer	0	0	338,051	673,406	0	4,974,344,013
Higher Educ Interest	0	0	0	50,177,037	0	6,513,536
<b>Total Allocated</b>	<b>33,594</b>	<b>146,364</b>	<b>1,275,249</b>	<b>71,699,920</b>	<b>0</b>	<b>5,345,201,013</b>
<b>Roll Forward</b>	<b>5,341</b>	<b>0</b>	<b>294,808</b>	<b>1,013,289</b>	<b>0</b>	<b>0</b>
<b>Costs With Roll Forward</b>	<b>38,935</b>	<b>146,364</b>	<b>1,570,057</b>	<b>72,713,209</b>	<b>0</b>	<b>5,345,201,013</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>38,935</b>	<b>146,364</b>	<b>1,570,057</b>	<b>72,713,209</b>	<b>0</b>	<b>5,345,201,013</b>

STATE OF KANSAS  
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Fixed for State Fiscal Year Ended 6/30/2022

Central Service Departments	Cost Adjustments	Disallowed	Total
Building Depreciation	(8,295,284)	0	
Equipment Depreciation	(20,934)	0	
Sec of Administration	155	0	
Facilities Management	20,080,666	384,353	
Legal Services	210	543	
Office of Personnel Mgmt	564,024	0	
Office of Systems Mgmt	5,214,333	0	
Office of Financial Mgmt	245,469	0	
Office of CFO	2,982,262	0	
Division of the Budget	856	0	
State Treasurer	9,888	0	
Higher Educ Interest	(56,690,573)	0	
<b>Total Allocated</b>	<b>(35,908,928)</b>	<b>384,896</b>	<b>5,381,376,901</b>
<b>Roll Forward</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Costs With Roll Forward</b>	<b>(35,908,928)</b>	<b>384,896</b>	<b>5,381,376,901</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2022</b>	<b>(35,908,928)</b>	<b>384,896</b>	<b>5,381,376,901</b>