

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021

Summary Page 1  
Schedule A.001  
Actual 2019

Central Service Departments	Abstract (016)	Accountancy (028)	Adj General (034)	Aging & Disability Svcs (039)	Agriculture (046)	Human Rights (058)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	74	6,979	7,053	7,754	575
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	75	397	23,437	32,858	26,115	1,124
Division of the Budget	2,335	3,114	14,026	37,407	18,703	3,114
State Treasurer	2	40	2,099	2,401	1,717	71
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	<b>2,412</b>	<b>3,625</b>	<b>46,541</b>	<b>79,719</b>	<b>54,289</b>	<b>4,884</b>
<b>Roll Forward</b>	<b>(520)</b>	<b>951</b>	<b>1,831</b>	<b>13,208</b>	<b>(5,878)</b>	<b>193</b>
<b>Costs With Roll Forward</b>	<b>1,892</b>	<b>4,576</b>	<b>48,372</b>	<b>92,927</b>	<b>48,411</b>	<b>5,077</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2021</b>	<b>1,892</b>	<b>4,576</b>	<b>48,372</b>	<b>92,927</b>	<b>48,411</b>	<b>5,077</b>

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department

Summary Page 2  
Schedule A.001  
Actual 2019

Fixed for State Fiscal Year Ended 6/30/2021

Central Service Departments	Attny General (082)	Bureau of Inv (083)	Bank Comm (094)	Barbering (100)	Behav Science (102)	Healing Arts (105)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	4,056	8,918	2,650	55	224	1,549
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	12,171	22,659	7,175	244	891	4,280
Division of the Budget	14,026	10,908	9,350	20,263	3,114	3,114
State Treasurer	1,296	1,253	326	23	31	154
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	31,549	43,738	19,501	20,585	4,260	9,097
<b>Roll Forward</b>	479	3,943	6,311	1,000	321	181
<b>Costs With Roll Forward</b>	32,028	47,681	25,812	21,585	4,581	9,278
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	32,028	47,681	25,812	21,585	4,581	9,278

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department

Summary Page 3  
Schedule A.001  
Actual 2019

Fixed for State Fiscal Year Ended 6/30/2021

Central Service Departments	CURB (122)	Corporation Comm (143)	Cosmetology (149)	Credit Union (159)	Dental Bd (167)	Printing
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	34,204
Facilities Management	0	0	0	0	0	78,773
Legal Services	175	4,052	349	300	74	16,319
Office of Personnel Mgmt	0	0	0	0	0	0
Office of Systems Mgmt	0	0	0	0	0	58,102
Office of Financial Mgmt	609	13,220	1,110	789	364	828
Office of CFO	6,234	14,026	6,234	3,114	3,114	0
Division of the Budget	31	292	53	61	32	0
State Treasurer	0	0	0	0	0	0
Higher Educ Interest	7,049	31,590	7,746	4,264	3,584	188,226
<b>Total Allocated</b>	(913)	910	454	852	210	27,880
<b>Roll Forward</b>						
<b>Costs With Roll Forward</b>	6,136	32,500	8,200	5,116	3,794	216,106
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	6,136	32,500	8,200	5,116	3,794	216,106

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021

Summary Page 4  
Schedule A.001  
Actual 2019

Central Service Departments	Housing (175)	Dev Fin (176)	Ellsworth (177)	Adm Hearings (178)	El Dorado (195)	Mortuary Arts (204)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	0	5,879	250	12,160	74
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	20	8	11,693	389	23,548	294
Division of the Budget	0	0	5,453	3,114	5,453	2,335
State Treasurer	15	1	167	35	399	29
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	35	9	23,192	3,788	41,560	2,732
<b>Roll Forward</b>	7	(6)	(721)	(40)	(2,391)	171
<b>Costs With Roll Forward</b>	42	3	22,471	3,748	39,169	2,903
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	42	3	22,471	3,748	39,169	2,903

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021  
Fire Marshal

Summary Page 5  
Schedule A.001  
Actual 2019  
KS Grdn Program

Central Service Departments	EMS (206)	(234)	Ft Hays U (246)	Govt Ethics (247)	Governor (252)	(261)
	0	0	0	0	432,580	0
	0	0	0	0	0	0
<b>Building Depreciation</b>	0	0	0	0	0	0
<b>Equipment Depreciation</b>	0	0	0	0	136,246	0
<b>Sec of Administration</b>	0	0	0	0	0	0
<b>Facilities Management</b>	362	1,568	24,789	189	1,021	250
<b>Legal Services</b>	0	0	0	0	0	0
<b>Office of Personnel Mgmt</b>	0	0	0	0	0	0
<b>Office of Systems Mgmt</b>	1,209	4,308	97,159	609	3,122	442
<b>Office of Financial Mgmt</b>	3,114	7,793	6,234	7,793	22,602	3,114
<b>Office of CFO</b>	94	250	1,743	25	455	5
<b>Division of the Budget</b>	0	0	961,534	0	0	0
<b>State Treasurer</b>						
<b>Higher Educ Interest</b>	4,779	13,919	1,091,459	8,616	596,026	3,811
<b>Total Allocated</b>	(1,219)	3,436	(882)	4,898	17,154	253
<b>Roll Forward</b>						
<b>Costs With Roll Forward</b>	3,560	17,355	1,090,577	13,514	613,180	4,064
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	3,560	17,355	1,090,577	13,514	613,180	4,064

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department

Summary Page 6  
Schedule A.001  
Actual 2019

Fixed for State Fiscal Year Ended 6/30/2021

Central Service Departments	Health & Env (264)	Hearing Inst BoE (266)	Health Care Bd (270)	Transportation (276)	Highway Patrol (280)	Historical Soc (288)
Building Depreciation	0	0	0	98,502	0	144,482
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	31,024	0	45,506
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	31,153	0	524	58,823	23,445	1,599
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	205,266	105	3,983	175,682	60,213	5,183
Division of the Budget	46,762	9,350	3,114	29,614	17,144	6,234
State Treasurer	19,609	4	447	8,392	1,999	277
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	302,790	9,459	8,068	402,037	102,801	203,281
<b>Roll Forward</b>	36,581	825	(80)	(12,125)	1,851	(6,535)
<b>Costs With Roll Forward</b>	339,371	10,284	7,988	389,912	104,652	196,746
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	339,371	10,284	7,988	389,912	104,652	196,746

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department

Summary Page 7  
Schedule A.001  
Actual 2019

Fixed for State Fiscal Year Ended 6/30/2021

Central Service Departments	Home Insp Bd (291)	Labor (296)	Commerce (300)	Hutch Corr (313)	Indigent Def (328)	Info Network (330)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	9,827	7,279	12,687	4,994	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	26,310	19,186	25,454	21,608	11
Division of the Budget	0	1,557	21,823	5,453	17,144	0
State Treasurer	0	1,305	1,253	339	2,047	0
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	0	38,999	49,541	43,933	45,793	11
<b>Roll Forward</b>	0	(14,284)	3,227	(1,819)	387	0
<b>Costs With Roll Forward</b>	0	24,715	52,768	42,114	46,180	11
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	0	24,715	52,768	42,114	46,180	11

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021

Summary Page 8  
Schedule A.001  
Actual 2019

Central Service Departments	Insurance (331)	Judicial (349)	Juv Justice (350)	Juv Complex (352)	Neurological (363)	KPERS (365)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	3,393	126	0	6,615	10,944	2,460
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	9,971	503	0	13,402	23,814	28,193
Division of the Budget	7,793	4,675	0	4,675	9,350	20,263
State Treasurer	907	65	0	271	758	345
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	22,064	5,369	0	24,963	44,866	51,261
<b>Roll Forward</b>	1,807	1,189	(54)	1,371	(3,324)	1,238
<b>Costs With Roll Forward</b>	23,871	6,558	(54)	26,334	41,542	52,499
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	23,871	6,558	(54)	26,334	41,542	52,499



STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021

Summary Page 9  
Schedule A.001  
Actual 2019

Central Service Departments	KSU (367)	Fair Bd (373)	Emporia U (379)	Pittsburg U (385)	Lansing Corr (400)	Larned (408)	Corr
Building Depreciation	0	0	0	0	0		0
Equipment Depreciation	0	0	0	0	0		0
Sec of Administration	0	0	0	0	0		0
Facilities Management	0	0	0	0	0		0
Legal Services	0	0	0	0	0		0
Office of Personnel Mgmt	135,270	649	19,725	25,942	17,140		4,678
Office of Systems Mgmt	0	0	0	0	0		0
Office of Financial Mgmt	0	0	0	0	0		0
Office of CFO	504,977	3,081	69,632	71,739	25,471		9,110
Division of the Budget	12,466	6,234	6,234	6,234	5,453		5,453
State Treasurer	10,959	205	1,538	1,036	356		122
Higher Educ Interest	15,806,755	0	1,670,273	2,105,779	0		0
<b>Total Allocated</b>	16,470,427	10,169	1,767,402	2,210,730	48,420		19,363
<b>Roll Forward</b>	(65,197)	(2,431)	(8,050)	(11,437)	(9,130)		(228)
<b>Costs With Roll Forward</b>	16,405,230	7,738	1,759,352	2,199,293	39,290		19,135
<b>Adjustments</b>	0	0	0	0	0		0
<b>Fixed Costs for SFY 2021</b>	16,405,230	7,738	1,759,352	2,199,293	39,290		19,135

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department

Summary Page 10  
Schedule A.001  
Actual 2019

Fixed for State Fiscal Year Ended 6/30/2021

Central Service Departments	Larned Hosp (410)	Larned Juv (412)	Legisl Coord (422)	Legisl Rsrch (425)	Legislature (428)	Library (434)
Building Depreciation	0	0	0	0	6,431,520	654,546
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	2,025,688	206,160
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	24,907	0	201	999	1,199	749
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	48,122	0	509	2,625	14,673	2,503
Division of the Budget	7,793	0	0	0	4,675	3,114
State Treasurer	677	0	12	25	687	223
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	81,499	0	722	3,649	8,478,442	867,295
<b>Roll Forward</b>	(6,246)	(8,567)	58	(13)	(52,867)	(7,952)
<b>Costs With Roll Forward</b>	75,253	(8,567)	780	3,636	8,425,575	859,343
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	75,253	(8,567)	780	3,636	8,425,575	859,343

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021

Summary Page 11  
Schedule A.001  
Actual 2019

Central Service Departments	Lt Governor (446)	Lottery (450)	Nursing Bd (482)	Optometry Bd (488)	Oswatomie (494)	Parsons Hosp (507)
Building Depreciation	117,259	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	36,933	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	2,375	676	24	9,653	11,938
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	115,708	2,018	205	27,968	27,209
Division of the Budget	0	15,582	1,090	7,793	20,263	9,350
State Treasurer	0	419	78	21	316	657
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	154,192	134,084	3,862	8,043	58,200	49,154
<b>Roll Forward</b>	(944)	(1,908)	(1,260)	632	14,029	54
<b>Costs With Roll Forward</b>	153,248	132,176	2,602	8,675	72,229	49,208
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	153,248	132,176	2,602	8,675	72,229	49,208

STATE OF KANSAS  
 STATEWIDE COST ALLOCATION PLAN  
 Allocated Costs by Department

Summary Page 12  
 Schedule A.001  
 Actual 2019

Fixed for State Fiscal Year Ended 6/30/2021

Central Service Departments	Corrections (521)	Corrections Ind (522)	Comm Peace Off (529)	Pharmacy Bd (531)	Legsl Post Audit (540)	Real Estate Appr (543)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	10,009	1,765	173	349	624	50
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	70,746	2,899	523	1,661	1,721	337
Division of the Budget	21,823	6,234	0	1,090	0	2,335
State Treasurer	1,039	486	48	77	42	28
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	103,617	11,384	744	3,177	2,387	2,750
<b>Roll Forward</b>	6,832	(36)	(4,307)	(5,627)	(41)	197
<b>Costs With Roll Forward</b>	110,449	11,348	(3,563)	(2,450)	2,346	2,947
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	110,449	11,348	(3,563)	(2,450)	2,346	2,947

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021  
Rainbow MH

Summary Page 13  
Schedule A.001  
Actual 2019

Central Service Departments	Real Estate (549)	Racing (553)	(555)	Regents (561)	Tax Appeals (562)	Revenue (565)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	295	2,588	0	1,560	400	26,992
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	1,070	5,933	0	4,848	1,128	66,256
Division of the Budget	2,335	7,793	0	12,466	3,114	35,849
State Treasurer	56	216	0	412	13	208,944
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	3,756	16,530	0	19,286	4,655	338,041
<b>Roll Forward</b>	186	(554)	(1)	(3,884)	139	44,151
<b>Costs With Roll Forward</b>	3,942	15,976	(1)	15,402	4,794	382,192
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	3,942	15,976	(1)	15,402	4,794	382,192

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021

Summary Page 14  
Schedule A.001  
Actual 2019

Central Service Departments	Rev Statutes (579)	Norton Corr (581)	School Blind (604)	School Deaf (610)	Sec of State (622)	Securities (625)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	787	6,602	2,037	3,590	799	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	2,283	13,243	4,306	8,238	3,286	0
Division of the Budget	0	5,453	9,350	9,350	17,144	0
State Treasurer	20	173	171	156	256	0
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	3,090	25,471	15,864	21,334	21,485	0
<b>Roll Forward</b>	84	(538)	(8,727)	(9,132)	10,696	(4,163)
<b>Costs With Roll Forward</b>	3,174	24,933	7,137	12,202	32,181	(4,163)
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	3,174	24,933	7,137	12,202	32,181	(4,163)

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021

Summary Page 15  
Schedule A.001  
Actual 2019

Central Service Departments	Sentencing (626)	Children & Families (629)	Education (652)	Topeka Corr (660)	Tech Prof (663)	Treasurer (670)
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	338	62,850	6,684	6,553	126	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	1,048	211,735	30,956	13,081	650	13,758
Division of the Budget	4,675	46,762	81,053	5,453	1,090	7,793
State Treasurer	223	38,651	6,072	155	51	9,921
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	6,284	359,998	124,765	25,242	1,917	31,472
<b>Roll Forward</b>	55	13,298	8,231	(348)	(2,550)	311
<b>Costs With Roll Forward</b>	6,339	373,296	132,996	24,894	(633)	31,783
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	6,339	373,296	132,996	24,894	(633)	31,783

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021  
Judicial Branch

Summary Page 16  
Schedule A.001  
Actual 2019

Central Service Departments	PMIB (671)	(677)	U of Kansas (682)	UK Med Ctr (683)	Veterans Aff (694)	Vet Exam (700)
Building Depreciation	0	369,403	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	1,319,516	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	126	46,742	133,628	79,668	9,330	99
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	571	109,003	522,284	268,231	17,746	340
Division of the Budget	7,793	10,908	9,350	6,234	10,908	7,793
State Treasurer	72	1,157	13,092	4,036	836	30
Higher Educ Interest	0	0	23,779,096	2,989,874	0	0
<b>Total Allocated</b>	8,562	1,856,729	24,457,450	3,348,043	38,820	8,262
<b>Roll Forward</b>	3,491	76,474	(21,036)	1,201	(10,582)	635
<b>Costs With Roll Forward</b>	12,053	1,933,203	24,436,414	3,349,244	28,238	8,897
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	12,053	1,933,203	24,436,414	3,349,244	28,238	8,897



STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021

Summary Page 17  
Schedule A.001  
Actual 2019

Central Service Departments	Water (709)	Wildlife (710)	Winfield Corr (712)	Wichita U (715)	CMIA	SMART
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	499	11,556	5,078	53,520	0	0
Office of Systems Mgmt	0	0	0	0	0	347,099
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	4,602	48,330	10,952	227,536	2,257	0
Division of the Budget	20,263	23,381	5,453	6,234	0	0
State Treasurer	75	5,711	193	5,151	0	0
Higher Educ Interest	0	0	0	5,071,308	0	0
<b>Total Allocated</b>	25,439	88,978	21,676	5,363,749	2,257	347,099
<b>Roll Forward</b>	2,830	(3,625)	(174)	11,460	0	14,961
<b>Costs With Roll Forward</b>	28,269	85,353	21,502	5,375,209	2,257	362,060
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	28,269	85,353	21,502	5,375,209	2,257	362,060

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021

Summary Page 18  
Schedule A.001  
Actual 2019

Central Service Departments	DOA-Service Ctr	Municipal Services	Design/ Construction	A&R-Debt Setoff	OITS	Motor Pool
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	16,695	0	0	0
Facilities Management	0	0	0	0	0	0
Legal Services	0	0	16,321	24,451	232,225	0
Office of Personnel Mgmt	0	0	7,960	0	2,512	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	12,884	0	28,358	0	0	0
Office of CFO	0	5,478	404	15,761	7,155	0
Division of the Budget	0	0	0	0	28,055	0
State Treasurer	0	0	0	0	187	0
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	12,884	5,478	69,738	40,212	270,134	0
<b>Roll Forward</b>	1,712	4,247	2,630	1,035	(158,903)	0
<b>Costs With Roll Forward</b>	14,596	9,725	72,368	41,247	111,231	0
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	14,596	9,725	72,368	41,247	111,231	0

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021

Summary Page 19  
Schedule A.001  
Actual 2019

Central Service Departments	Docking Bldg	Landon Bldg	Forbes Bldg	Memorial Bldg	State Complex West	Curtis Bldg
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0
Facilities Management	65,124	95,117	39,744	15,232	0	59,822
Legal Services	0	0	0	0	0	0
Office of Personnel Mgmt	0	0	0	0	0	0
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	0	0	0	0
Office of CFO	0	0	0	0	0	0
Division of the Budget	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	65,124	95,117	39,744	15,232	0	59,822
<b>Roll Forward</b>	(24,453)	(52,200)	(13,050)	(1,726)	(1,875)	2,954
<b>Costs With Roll Forward</b>	40,671	42,917	26,694	13,506	(1,875)	62,776
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	40,671	42,917	26,694	13,506	(1,875)	62,776

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021

Summary Page 20  
Schedule A.001  
Actual 2019

Central Service Departments	Leasing Admin	Eisenhower Bldg	Surplus Prop	Purchasing	SRFA	SHaRP Proc
Building Depreciation	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0
Sec of Administration	0	0	8,958	13,029	0	0
Facilities Management	4,960	58,703	0	0	0	0
Legal Services	0	0	5,424	7,892	0	0
Office of Personnel Mgmt	0	0	4,269	6,213	0	183,903
Office of Systems Mgmt	0	0	0	0	0	0
Office of Financial Mgmt	0	0	15,219	22,133	0	0
Office of CFO	0	0	217	315	9,920	0
Division of the Budget	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0
<b>Total Allocated</b>	4,960	58,703	34,087	49,582	9,920	183,903
<b>Roll Forward</b>	(9,692)	(23,559)	5,310	7,641	3,725	22,479
<b>Costs With Roll Forward</b>	(4,732)	35,144	39,397	57,223	13,645	206,382
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	(4,732)	35,144	39,397	57,223	13,645	206,382

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021

Summary Page 21  
Schedule A.001  
Actual 2019

Central Service Departments	LTC Ombudsman	All Other	Sub Total	Direct Billed	Unallocated	Cost Adjustments
	0	95,039	8,343,331	0		(8,421,632)
<b>Building Depreciation</b>	0	0	0	0	0	(19,127)
<b>Equipment Depreciation</b>	8,958	0	81,844	0	455,395	117
<b>Sec of Administration</b>	0	121,045	4,260,820	0	0	18,695,002
<b>Facilities Management</b>	5,424	0	370,510	0	28,979	119
<b>Legal Services</b>	4,269	0	1,222,235	0	320,524	509,953
<b>Office of Personnel Mgmt</b>	0	0	347,099	0	0	5,992,551
<b>Office of Systems Mgmt</b>	15,219	0	151,915	0	353,155,590	249,477
<b>Office of Financial Mgmt</b>	217	0	3,546,606	0	839,534	12,135,445
<b>Office of CFO</b>	0	561,927	1,535,347	0	0	1,081
<b>Division of the Budget</b>	0	368,875	735,074	0	4,552,183,480	8,193
<b>State Treasurer</b>	0	0	52,384,619	0	6,065,049	(58,449,668)
<b>Higher Educ Interest</b>			72,979,400	0	4,913,048,551	(29,298,489)
<b>Total Allocated</b>	34,087	1,146,886	72,979,400	0	4,913,048,551	(29,298,489)
<b>Roll Forward</b>	5,265	143,029	(44,653)	0	0	0
<b>Costs With Roll Forward</b>	39,352	1,289,915	72,934,747	0	4,913,048,551	(29,298,489)
<b>Adjustments</b>	0	0	0	0	0	0
<b>Fixed Costs for SFY 2021</b>	39,352	1,289,915	72,934,747	0	4,913,048,551	(29,298,489)

STATE OF KANSAS  
STATEWIDE COST ALLOCATION PLAN  
Allocated Costs by Department

Summary Page 22  
Schedule A.001  
Actual 2019

Fixed for State Fiscal Year Ended 6/30/2021

Central Service Departments	Disallowed	Total
	0	
	0	
Building Depreciation	8,500	
Equipment Depreciation	485,551	
Sec of Administration	271	
Facilities Management	3,688	
Legal Services	0	
Office of Personnel Mgmt	0	
Office of Systems Mgmt	0	
Office of Financial Mgmt	0	
Office of CFO	0	
Division of the Budget	0	
State Treasurer		
Higher Educ Interest	498,010	4,957,227,472
Total Allocated	<u>0</u>	<u>0</u>
Roll Forward		
Costs With Roll Forward	498,010	4,957,227,472
Adjustments	<u>0</u>	<u>0</u>
Fixed Costs for SFY 2021	<u>498,010</u>	<u>4,957,227,472</u>