### STATE OF KANSAS

#### STATEWIDE COST ALLOCATION PLAN

Allocated Costs by Department  
Fixed for State Fiscal Year Ended 6/30/2021  
Actual 2019

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<td>48,372</td>
<td>92,927</td>
<td>48,411</td>
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## STATE OF KANSAS
### STATEWIDE COST ALLOCATION PLAN
### Schedule A.001
### Allocated Costs by Department
### Actual 2019

#### Fixed for State Fiscal Year Ended 6/30/2021

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<th>Bank Comm (094)</th>
<th>Barbering (100)</th>
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<td>10,284</td>
<td>7,988</td>
<td>389,912</td>
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<td>389,912</td>
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<td>196,746</td>
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## STATEWIDE COST ALLOCATION PLAN
### Allocated Costs by Department

**Fixed for State Fiscal Year Ended 6/30/2021**

### Central Service Departments

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<th>Department</th>
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<th>Labor (296)</th>
<th>Commerce (300)</th>
<th>Hutch Corr (313)</th>
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<th>Info Network (330)</th>
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### Costs With Roll Forward

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### Adjustments

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### Fixed Costs for SFY 2021

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## State of Kansas

### Statewide Cost Allocation Plan

**Allocated Costs by Department**

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<td>8,675</td>
<td>72,229</td>
<td>54,208</td>
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<tr>
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<td>153,248</td>
<td>132,176</td>
<td>2,602</td>
<td>8,675</td>
<td>72,229</td>
<td>54,208</td>
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## STATE OF KANSAS
### STATEWIDE COST ALLOCATION PLAN
#### Allocated Costs by Department

**Fixed for State Fiscal Year Ended 6/30/2021**

**Actual 2019**

<table>
<thead>
<tr>
<th>Central Service Departments</th>
<th>Corrections (521)</th>
<th>Comm Peace Off (529)</th>
<th>Pharmacy Bd (531)</th>
<th>Legsl Post Audit Real Estate Appr (540)</th>
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<tr>
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**Roll Forward**

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<th>Legsl Post Audit Real Estate Appr (540)</th>
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<tbody>
<tr>
<td>(36)</td>
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**Costs With Roll Forward**

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</thead>
<tbody>
<tr>
<td>110,449</td>
<td>(3,563)</td>
<td>(2,450)</td>
<td>2,346</td>
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**Adjustments**

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</thead>
<tbody>
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**Fixed Costs for SFY 2021**

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<th>Pharmacy Bd (531)</th>
<th>Legsl Post Audit Real Estate Appr (540)</th>
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</thead>
<tbody>
<tr>
<td>110,449</td>
<td>11,348</td>
<td>(3,563)</td>
<td>(2,450)</td>
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## Allocated Costs by Department

### Actual 2019

#### Fixed for State Fiscal Year Ended 6/30/2021

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<th>(555)</th>
<th>Regents (561)</th>
<th>Tax Appeals (562)</th>
<th>Revenue (565)</th>
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<td>(1)</td>
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<td>15,976</td>
<td>(1)</td>
<td>15,402</td>
<td>4,794</td>
<td>382,192</td>
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</table>
**STATE OF KANSAS**
**STATEWIDE COST ALLOCATION PLAN**
**Allocated Costs by Department**
**Fixed for State Fiscal Year Ended 6/30/2021**

<table>
<thead>
<tr>
<th></th>
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<td>12,202</td>
<td>32,181</td>
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<tr>
<td>Fixed Costs for SFY 2021</td>
<td>3,174</td>
<td>24,933</td>
<td>7,137</td>
<td>12,202</td>
<td>32,181</td>
<td>(4,163)</td>
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## STATE OF KANSAS
### STATEWIDE COST ALLOCATION PLAN
### Allocated Costs by Department
### Fixed for State Fiscal Year Ended 6/30/2021

#### Central Service Departments

<table>
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<tr>
<th>Department</th>
<th>Sentencing (626)</th>
<th>Children &amp; Families (629)</th>
<th>Education (652)</th>
<th>Topeka Corr (660)</th>
<th>Tech Prof (663)</th>
<th>Treasurer (670)</th>
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<td>0</td>
<td>0</td>
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<tr>
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<td>0</td>
<td>0</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Facilities Management</td>
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<td>6,553</td>
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<td>13,081</td>
<td>650</td>
<td>13,758</td>
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<td>0</td>
</tr>
</tbody>
</table>

| Total Allocated                     | 6,284            | 359,998                   | 124,765         | 25,242           | 1,917          | 31,472          |
| Roll Forward                        | 55               | 13,298                    | 8,231           | (348)            | (2,550)        | 311             |
| Costs With Roll Forward             | 6,339            | 373,296                   | 132,996         | 24,894           | (633)          | 31,783          |
| Adjustments                         | 0                | 0                         | 0               | 0                | 0              | 0               |

<p>| Fixed Costs for SFY 2021            | 6,339            | 373,296                   | 132,996         | 24,894           | (633)          | 31,783          |</p>
<table>
<thead>
<tr>
<th>Central Service Departments</th>
<th>PMIB (671)</th>
<th>(677)</th>
<th>U of Kansas (682)</th>
<th>UK Med Ctr (683)</th>
<th>Veterans Aff (694)</th>
<th>Vet Exam (700)</th>
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<td>57,223</td>
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### Statewide Cost Allocation Plan

**Allocation Costs by Department**

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| Total Allocated             | 34,087        | 1,146,886 | 72,979,400| 0             | 4,913,048,551| (29,298,489) |
| Roll Forward                | 5,265         | 143,029   | (44,653)  | 0             | 0           | 0           |

| Costs With Roll Forward     | 39,352        | 1,289,915 | 72,934,747| 0             | 4,913,048,551| (29,298,489) |
| Adjustments                 | 0             | 0         | 0         | 0             | 0           | 0           |

| Fixed Costs for SFY 2021    | 39,352        | 1,289,915 | 72,934,747| 0             | 4,913,048,551| (29,298,489) |
### Allocated Costs by Department

#### Fixed for State Fiscal Year Ended 6/30/2021

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<th>Disallowed</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Depreciation</td>
<td>8,500</td>
<td>8,500</td>
</tr>
<tr>
<td>Equipment Depreciation</td>
<td>485,551</td>
<td></td>
</tr>
<tr>
<td>Sec of Administration</td>
<td>271</td>
<td></td>
</tr>
<tr>
<td>Facilities Management</td>
<td>3,688</td>
<td></td>
</tr>
<tr>
<td>Legal Services</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Office of Personnel Mgmt</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Office of Systems Mgmt</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Office of Financial Mgmt</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Office of CFO</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Division of the Budget</td>
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<td></td>
</tr>
<tr>
<td><strong>State Treasurer</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Higher Educ Interest</td>
<td>498,010</td>
<td>4,957,227,472</td>
</tr>
<tr>
<td><strong>Total Allocated</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Roll Forward**

| Costs With Roll Forward                     | 498,010    | 4,957,227,472 |
| Adjustments                                 | 0          | 0            |
| **Fixed Costs for SFY 2021**                | 498,010    | 4,957,227,472 |