



7. COST PROPOSAL



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Event Details Document



STATE OF KANSAS

Event Details

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0005464	Sell	RFx	1
Event Round	Version		
1	1		
Event Name			
Kancare 2.0 Medicaid & CHIP Capitated Managed Care			
Start Time	Finish Time		
10/27/2017 15:12:39 CDT	01/05/2018 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States
Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Event Description

Request for Proposal (RFP) to establish a contract or contract(s) with qualified managed care organizations for Kancare 2.0 Medicaid and CHIP Capitated Managed Care Services for Kansas Department of Health and Environment (KDHE) and Kansas Department for Aging and Disability Services (KDADS).

General Comments

0005 - Request for Proposal pursuant to K.S.A. 75-37,102

MANDATORY REQUIREMENT: If you are interested in bidding on this transaction you **MUST BE OFFICIALLY INVITED** to the event. Contact the person named above at least 24 HOURS BEFORE the official finish date and time to request the official invitation.

Due to State of Kansas SMART Strategic Sourcing System requirements, any bidder with an interest in bidding on any State of Kansas SOURCING EVENT must officially request an invitation from the Procurement Officer (Event Contact) at least 24 hours before the Bid Event official finish date and time. If you fail to request such in a timely fashion, your bid may be rejected in its entirety.

EXCEPTION: If you have received a Bid Event Document with your company's name in the upper right hand corner of the document, your company has already been invited to the bid event.

If you are not a registered bidder/vendor with the state of Kansas you must register as a bidder AND request official invitation at least 24 hours before the Bid Event official finish date and time. To register as a bidder visit our website: www.admin.ks.gov/offices/procurement-and-contracts

BIDDER MUST OBTAIN A CURRENT TAX CLEARANCE CERTIFICATE

A "Tax Clearance" is a comprehensive tax account review to determine and ensure that the account is compliant with all primary Kansas Tax Laws administered by the Kansas Department of Revenue (KDOR) Director of Taxation. Information pertaining to a Tax Clearance is subject to change(s), which may arise as a result of a State Tax Audit, Federal Revenue Agent Report, or other lawful adjustment(s).

INSTRUCTIONS: To obtain a Current Tax Clearance Certificate, you must:

- Go to <http://ksrevenue.org/taxclearance.html> to request a Tax Clearance Certificate
- Return to the website the following working day to see if KDOR will issue the certificate
- If issued an official certificate, print it and attach it to your bid response
- If denied a certificate, engage KDOR in a discussion about why a certificate wasn't issued

Bidders (and their subcontractors) are expected to submit a current Tax Clearance Certificate with every event response.

REMINDER: You will need to sign back into the KDOR website to view and print the official tax clearance certificate.

Information about Tax Registration can be found at the following website:
<http://www.ksrevenue.org/busregistration.html>

Procurement and Contracts reserves the right to confirm tax status of all potential contractors and subcontractors prior to the release of a purchase order or contract award.

In the event that a current tax certificate is unavailable, Procurement and Contracts reserves the right to notify a bidder (one that has submitted a timely event response) that they have to provide a current Tax Clearance Certificate within ten (10) calendar days, or Procurement and Contracts may proceed with an award to the next lowest responsive bidder, whichever is determined by the Director of Purchases to be in the best interest of the State.

STATE OF KANSAS

Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0005464	Sell	RFx	2
Event Round	Version		
1	1		
Event Name	KanCare 2.0 Medicaid & CHIP Capitated Managed Care		
Start Time	Finish Time		
10/27/2017 15:12:39 CDT	01/05/2018 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
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Email: aubrey.waters@ks.gov

During the 2012 Session, the Kansas Legislature enacted a Bidder Preference Program which created three (3) bid preferences. To see if you qualify for any of the preferences, please go to the following website for more information:
www.admin.ks.gov/offices/procurement-and-contracts/bidder-preference-program.

To claim this preference, the bid response must include the Preference Request Form and you must respond to the applicable Bidder Preference category in the question under the General Questions section on the following page(s).

During the 2014 Session, the Kansas Legislature enacted the Disabled Veteran Owned Business bidder preference program. For more information or to see if you qualify, please go to the following website:
<http://admin.ks.gov/docs/default-source/ofpm/procurement-contracts/disabled-veteran-preference-program.doc>

To claim this preference, the bid response must include a copy of the letter from Procurement and Contracts certifying your company as a Disabled Veteran Owned Business and you must respond to the applicable Disabled Veteran Owned Business category in the question under the General Questions section on the following page(s).

Emailed or Fax Bids Submission will NOT be accepted for this Bid Event.

- ATTC - See the attachment for additional information.

Pre-proposal Conference - A pre-proposal conference will be held at 9:00Am CST, on November 20, 2017, at the following location:

Eisenhower State Office Building
4th Floor Auditorium
700 SW Harrison Street
Topeka, KS 66603

Attendance is not required at the pre-proposal conference. Questions requesting clarification of the Bid Event must be submitted electronically (MS Word, no tables) to the Procurement Officer (Event Contact) indicated above prior to 12PM CST on November 13, 2017. Impromptu questions may be permitted and spontaneous unofficial answers provided, however bidders should understand that the only official answer or position of the State of Kansas will be presented in writing.

Failure to notify the Procurement Officer (Event Contact) of any conflicts or ambiguities in the Bid Event may result in items being resolved in the best interest of the State. Any modification to this Bid Event as a result of the pre-proposal conference, as well as written answers to written questions, shall be made in writing by addendum and dispatched to all bidders associated to this event. Only written communications are binding.

Answers to questions will be available in the form of an addendum on the Procurement and Contracts' website, www.admin.ks.gov/offices/procurement-and-contracts.

It shall be the responsibility of all participating bidders to acquire any and all addenda and additional information as it is made available from the web site cited above. Vendors/Bidders not initially invited to participate in this Bid Event must notify the Procurement Officer (Event Contact) of their intent to bid at least 24 hours prior to the event's closing date/time. Bidders are required to check the website periodically for any additional information or instructions.

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Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0005464	Sell	Rfx	3
Event Round	Version		
1	1		
Event Name			
KanCare 2.0 Medicaid & CHIP Capitated Managed Care			
Start Time	Finish Time		
10/27/2017 15:12:39 CDT	01/05/2018 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States

Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

General Questions

Question	UOM	Best	Worst	Response
Does your organization accept the State of Kansas terms and conditions as stated?				<input type="text" value="YES"/>

Required: Yes Mandatory ResponseNo

Response Comments

Is a current Tax Clearance Certificate included with this bid event submission (Instructions included in RFP document)?

Required: Yes Mandatory ResponseNo

Response Comments

Is a completed Immigration Reform and Control form included with this bid event submission (form provided in RFP document)?

Required: Yes Mandatory ResponseNo

Response Comments

Please select ONE category from the following list with regard to a Bidder Preference. If selecting a Bidder Preference category, supporting documentation must accompany this bid response. (Note: #3 "State Use Purchases" category does not apply to Requests for Proposals)

- Options:
- ☐ Not claiming any Bidder Preference Category
 - ☐ Claiming the Disabled Veteran Owned Business Category
 - ☐ Claiming the State Use Purchases Bidder Preference Category
 - ☐ Claiming the Certified Business Bidder Preference Category

Required: Yes Mandatory Response: No

Select One

NO
NO
NO
NO

Response Comments

Payments Terms are "Net 30 days ARO". Show discount(s) if payment is made in less than thirty days. Discounts offered will NOT be considered in determining the low bid.

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Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0005464	Sell	RFx	4
Event Round	Version		
1	1		
Event Name	KanCare 2.0 Medicaid & CHIP Capitated Managed Care		
Start Time	Finish Time		
10/27/2017 15:12:39 CDT	01/05/2018 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States
Contact: Aubrey L Waters
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Email: aubrey.waters@ks.gov

Required: Yes Mandatory ResponseNo

Response Comments

Procurement Card (P-Card): Presently, many State Agencies use a State of Kansas Procurement Card (Visa-branded P-Card) in lieu of a state warrant to pay for some of its purchases. No additional charges will be allowed for using the card.
May agencies use their P-Card for contract purchases?

NO

Required: Yes Mandatory ResponseNo

Response Comments

Political Subdivisions: Political subdivisions (City, County, School Districts, etc.) are permitted to utilize contracts administered by Procurement and Contracts. Conditions included in this contract shall be the same for political subdivisions. The State has no responsibility for payments owed by political subdivision. The vendor must deal directly with the political subdivision.
Is pricing available to political subdivisions?

NO

Required: Yes Mandatory ResponseNo

Response Comments

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Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0005464	Sell	RFX	5
Event Round	Version		
1	1		
Event Name	KanCare 2.0 Medicaid & CHIP Capitated Managed Care		
Start Time	Finish Time		
10/27/2017 15:12:39 CDT	01/05/2018 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
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Topeka KS 66612-1286
United States
Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Line Details

				No Bid:	<input type="checkbox"/>
Line: 1	Item ID:	Line Qty: 1.00	UOM: Each	Bid Qty:	<input type="text"/>
Required: No Reserve Price: No				Min/Max Qty: No min / No max	
Description: KanCare 2.0 Medicaid and CHIP Capitated Managed Care Services					
Question	UOM	Best	Worst	Response	
Do not enter pricing here. Pricing is to be provided in the Cost Sheet.				<input type="text" value="N/A"/>	
Required: No Mandatory Response: No					
Response Comments					
Pricing is provided in Cost Sheet.					

STATE OF KANSAS

Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0005464	Sell	RFX	6
Event Round	Version		
1	1		
Event Name	KanCare 2.0 Medicaid & CHIP Capitated Managed Care		
Start Time	Finish Time		
10/27/2017 15:12:39 CDT	01/05/2018 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States
Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Bidder Information

Firm Name: Sunflower Health Plan, Inc.		
Name: Chris Coffey	Signature: 	Date: 1/02/2018
Phone #: 913-401-4118	Fax #: 877-401-4118	
Street Address: 8325 Lenexa Drive, Suite 200		
City & State: Lenexa, KS	Zip Code: 66214	
Email: ccoffey@sunflowerhealthplan.com		

STATE OF KANSAS

Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0005464	Sell	RFx	7
Event Round	Version		
1	1		
Event Name	KanCare 2.0 Medicaid & CHIP Capitated Managed Care		
Start Time	Finish Time		
10/27/2017 15:12:39 CDT	01/05/2018 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
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900 SW Jackson
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United States
Contact: Aubrey L Waters
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Email: aubrey.waters@ks.gov

Appendix A - Line Specifications

Line: 1 Item ID: Line Qty: 1 UOM: Each
Description: KanCare 2.0 Medicaid and CHIP Capitated Managed Care Services

Item Specifications

Manufacturer:		
Mfg Item ID:		
Item Length:	0	Item Height: 0
Item Width:	0	Dimension UOM:
Item Volume:	0	Volume UOM:
Item Weight:	0	Weight UOM:
Item Size:		Item Color:

Shipping Information

Schedule:	1	Ship To:	KDHE -Div of Mgmt & Budget
Quantity:	1		KDHE -Div of Mgmt & Budget
Due Date:	01/05/2018		1000 SW Jackson
Freight Terms:			Ste 570
Ship Via:	Common Carrier		Topeka KS 66612
			United States

STATE OF KANSAS

Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0005464	Sell	RFX	8
Event Round	Version		
1	1		
Event Name			
Kancare 2.0 Medicaid & CHIP Capitated Managed Care			
Start Time	Finish Time		
10/27/2017 15:12:39 CDT	01/05/2018 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
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United States
Contact: Aubrey L Waters
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Email: aubrey.waters@ks.gov

Appendix B - Terms & Conditions

- It is the bidder's responsibility to submit questions, acknowledge addenda and attend pre-bid conferences as indicated in this event or attachment(s). When communicating always refer to the Bid Event ID.
- Conflict of Interest:** With the submission of a response for this bidding event, you certify that you do not have any substantial conflict of interest sufficient to influence the bidding process of this event. A conflict of substantial interest is one which a reasonable person would think would compromise the opening bidding process.
- BIDDER MUST OBTAIN A CURRENT TAX CLEARANCE CERTIFICATE** A "Tax Clearance" is a comprehensive tax account review to determine and ensure that the account is compliant with all primary Kansas Tax Laws administered by the Kansas Department of Revenue (KDOR) Director of Taxation. Information pertaining to a Tax Clearance is subject to change(s), which may arise as a result of a State Tax Audit, Federal Revenue Agent Report, or other lawful adjustment(s). INSTRUCTIONS: To obtain a Current Tax Clearance Certificate, you must: 1) Go to: <http://ksrevenue.org/taxclearance.html> to request a Tax Clearance Certificate; 2) Return to the website the following working day to see if KDOR will issue the certificate; 3) If issued an official certificate, print it and attach it to your bid response; and 4) If denied a certificate, engage KDOR in a discussion about why a certificate wasn't issued. Bidders (and their subcontractors) are expected to submit a current Tax Clearance Certificate with every event response. REMINDER: You will need to sign back into the KDOR website to view and print the official tax clearance certificate. Information about Tax Registration can be found at the following website: <http://www.ksrevenue.org/busregistration.html>. Procurement and Contracts reserves the right to confirm tax status of all potential contractors and subcontractors prior to the release of a purchase order or contract award. In the event that a current tax certificate is unavailable, Procurement and Contracts reserves the right to notify a bidder (one that has submitted a timely event response) that they have to provide a current Tax Clearance Certificate within ten (10) calendar days, or Procurement and Contracts may proceed with an award to the next lowest responsive bidder, whichever is determined by the Director of Purchases to be in the best interest of the State.
- Immigration and Reform Control Act of 1986 (IRCA):** All contractors are expected to comply with the Immigration and Reform Control Act of 1986 (IRCA), as may be amended from time to time. This Act, with certain limitations, requires the verification of the employment status of all individuals who were hired on or after November 6, 1986, by the contractor as well as any subcontractor or sub-contractors. The usual method of verification is through the Employment Verification (I-9) form. With the submission of this bid, the contractor hereby certifies without exception that such contractor has complied with all federal and state laws relating to immigration and reform. Any misrepresentation in this regard or any employment of persons not authorized to work in the United States constitutes a material breach and, at the State's option, may subject the contract to termination for cause and any applicable damages. Unless provided otherwise herein, all contractors are expected to be able to produce for the State any documentation or other such evidence to verify Contractor's IRCA compliance with any provision, duty, certification, or like item under the contract. Bidders must submit a Certification Regarding Immigration Reform & Control form with every event response. The form can be found at the following website: <http://www.admin.ks.gov/docs/default-source/ofpm/procurement-contracts/irca.doc> (Click "Cancel" if asked to enter User name and Password).
- Competition:** The purpose of this Request is to seek competition. The bidder shall advise Procurement and Contracts if any specification, language or other requirement inadvertently restricts or limits bidding to a single source. Notification shall be in writing and must be received by Procurement and Contracts no later than five (5) business days prior to the event closing date. The Director of Purchases reserves the right to waive minor deviations in the specifications which do not hinder the intent of this Request.
- Acceptance or Rejection:** The State reserves the right to accept or reject any or all bid responses or part of a response; to waive any informalities or technicalities; clarify any ambiguities in responses; modify any criteria in this Event; and unless otherwise specified, to accept any item in a response.
- Disclosure of Bid Event Content and Proprietary Information:** All bid responses become the property of the State of Kansas. The Kansas Open Records Act (K.S.A. 45-215 et seq) requires public information be placed in

STATE OF KANSAS

Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0005464	Sell	RFx	9
Event Round	Version		
1	1		
Event Name	KanCare 2.0 Medicaid & CHIP Capitated Managed Care		
Start Time	Finish Time		
10/27/2017 15:12:39 CDT	01/05/2018 14:00:00 CST		

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United States
Contact: Aubrey L Waters
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the public domain at the conclusion of the selection process, and be available for examination by all interested parties. More information on this subject can be found at the following website:
<http://admin.ks.gov/offices/chief-counsel/kansas-open-records-act>.

8. **Debarment of State Contractors.** Any Contractor who defaults on delivery or does not perform in a satisfactory manner as defined in this Agreement may be barred for a period up to three (3) years, pursuant to K.S.A. 75-37,103, or have its work evaluated for pre-qualification purposes. Contractor shall disclose any conviction or judgment for a criminal or civil offense of any employee, individual or entity which controls a company or organization or will perform work under this Agreement that indicates a lack of business integrity or business honesty. This includes (1) conviction of a criminal offense as an incident to obtaining or attempting to obtain a public or private contract or subcontract or in the performance of such contract or subcontract; (2) conviction under state or federal statutes of embezzlement, theft, forgery, bribery, falsification or destruction of records, or receiving stolen property; (3) conviction under state or federal antitrust statutes; and (4) any other offense the State determines to be so serious and compelling as to affect responsibility as a state contractor. For the purpose of this section, an individual or entity shall be presumed to have control of a company or organization if the individual or entity directly or indirectly, or acting in concert with one or more individuals or entities, owns or controls twenty-five (25) percent or more of its equity, or otherwise controls its management or policies. Failure to disclose an offense may result in disqualification of the Proposal or termination of the Agreement, as determined by the State.
9. **Accounts Receivable Set-Off Program:** If during the course of this contract the Contractor is found to owe a debt to the State of Kansas, agency payments to the Contractor may be intercepted / setoff by the State of Kansas. Notice of the setoff action will be provided to the Contractor. Pursuant to K.S.A. 75-6201 et seq, Contractor shall have the opportunity to challenge the validity of the debt. If the debt is undisputed, the Contractor shall credit the account of the agency making the payment in an amount equal to the funds intercepted. K.S.A. 75-6201 et seq. allows the Director of Accounts and Reports to set off funds the State of Kansas owes Contractors against debts owed by the contractor to the State of Kansas. Payments set off in this manner constitute lawful payment for services or goods received. The Contractor benefits fully from the payment because its obligation to the State is reduced by the amount subject to setoff.

Last Updated: 01/15/2014



**sunflower
health plan®**

Cost Checklist

VENDOR RESPONSE CHECKLIST

The following checklist is provided to assist bidders in ensuring all requirements are met and all required submissions are included with the bid.

- ☒ Completed Bidder Registration submitted prior to bid submission (One time)
- ☒ Invitation to participate received from Procurement Officer prior to bid submission (For each bid)

Technical Proposal (Original and copies requested in hardcopy and electronic format – See Section 2.1)

- ☒ Signature Sheet
- ☒ Tax Clearance Certificate
- ☒ Immigration Reform and Control Certification
- ☒ Boycott of Israel form
- ☒ Transmittal Letter
- ☒ Bidder Information
- ☒ Qualifications
- ☒ Experience
- ☒ Timeline
- ☒ Methodology
- ☒ References
- ☒ Bidder Contracts/Subcontractor information, if applicable
- ☒ Technical Literature, address Specifications
- ☒ Completed and signed Event Details document
- ☒ Any Amendments or Supplemental forms provided
- ☒ Exceptions to RFP noted, if applicable

Cost Proposal (Original and copies requested in hardcopy and electronic format – See Section 2.1)

- ☒ Cost Sheet
- ☒ Completed and signed Event Details document

Emailed bids are not accepted. Bids must be received in our office prior to 2PM CST on the closing date to be considered. Bids must be marked as follows:

Department of Administration
Procurement and Contracts
Proposal # EVT0005464
Closing Date: January 5, 2018
900 SW Jackson, Suite 451 South
Topeka, KS 66612-1286

NOTE: In order to properly and completely respond to this Request for Proposal, bidders must carefully review all sections and respond as required.



Rate Methodology Letter

**Sunflower Health Plan
Rate Methodology Letter
KanCare 2.0 Medicaid & CHIP Capitated Managed Care RFP
Kansas Department of Health and Environment
RFP Bid Event ID: EVT0005464
1/1/2019 – 12/31/2019 Capitation Rates**

INTRODUCTION

The purpose of this Rate Methodology Letter is to outline the base data, trend, and other assumptions used in the development of Sunflower Health Plan's (Sunflower) Statewide Blended Vendor Initial Capitation Rate in response to the KanCare 2.0 Medicaid & CHIP Capitated Managed Care RFP. This document follows the requested format described in 42 CFR 438.7. This information is intended for Sunflower's Calendar Year (CY) 2019 bid only and may not be appropriate for subsequent years' rate developments. We believe the capitation rates presented in Sunflower's bid represent a decrease of approximately 1% from the 2018 rate level on a statewide, risk-neutral basis.

BASE DATA

As instructed, Sunflower utilized the statewide blended CY2015 and CY2016 base data provided by the State in the 'Blended Base Data' tab of "KS RFP – Bidders Library with Rate Dev. Model 2017.12.05" (the "Bid Template"). No adjustments were made to the provided base data.

TREND

Bidders were instructed to develop their Statewide Blended Vendor Initial Capitation Rate bids based on a risk-neutral statewide member mix as shown in the Bid Template. Based on this, Sunflower relied on the utilization and unit cost trend assumptions that Optumas used in the KanCare CY2018 Rate Development as the starting point for the CY2016 to CY2017 and CY2017 to CY2018 factors shown in the 'Medical Trend Detail' tab of the Bid Template. We felt these trend assumptions were appropriate to use as a starting point because they were based on Kansas specific data provided by the incumbent MCOs.

In addition, Sunflower analyzed its own KanCare member claims experience from January 2014 to June 2017 to develop year over year and rolling average PMPM trend rates. As a result of this analysis, we reduced the starting point utilization trend assumptions for both CY2016 to CY2017 and CY2017 to CY2018 by approximately 1.5% to reflect the lower trends that Sunflower has experienced under its managed care business model.



For the CY2018 to CY2019 trend assumptions, we targeted a 2.0% PMPM trend (for all populations and categories of service) based on Sunflower's historical experience as noted above. Pharmacy utilization trends were assumed to be 2.0% across all drug categories (i.e., generic, brand, and specialty), while unit cost trends were assumed to be 3.0%, 7.5%, and 11.0% for generic, brand, and specialty respectively. Non-pharmacy service categories were assumed to have an overall PMPM trend of 0.9%, which was allocated to utilization and unit cost based on historical experience.

NON-BENEFIT COMPONENTS

Sunflower developed CY2019 budgets for general administrative and care coordination expenses based on its historical experience and projected expenditures for CY2018. Provisions for additional staff, information systems, and occupancy, among other items, that Sunflower determined were necessary to meet the requirements of the KanCare 2.0 program were added to the CY2018 projected expenditures.

The resulting aggregate dollar budgets for general administrative and care coordination were then allocated to category of aid based on current financial reporting algorithms and divided by projected 2018 member months to develop PMPM estimates by category of aid. We then divided these PMPM expenses by the estimated PMPM revenue rates for each category of aid to develop the percentage loads.

Please note the following important considerations:

- Sunflower's general administrative expense loads do not include any additional expenses related to the P-Card payment program. Sunflower assumes that if participation in the P-Card program is mandatory then any associated fees would be added to the rates to produce actuarially sound capitation rates.
- Sunflower's care coordination loads do not include any additional expenses related to the Community Service Coordination program outlined in Attachment L of the RFP. See the 'Rate Adjustments' section of this letter for a discussion of Sunflower's estimate of the additional costs of this program.

As instructed, the margin assumption required in the bid template is set at 1.0%.

RATE ADJUSTMENTS

Managed Care Assumptions

Sunflower's managed care assumptions detailed in the 'MC Assumptions Detail' tab of the Bid Template include two components of managed care savings. The first component is with respect to the Low Acuity Non-Emergent (LANE) adjustments that the State's Actuary assumed when developing the CY2018 rates. Sunflower assumes that some reduction in emergency

services is appropriate and is relying on the State Actuary's estimates since the bid instructions require bidders to develop their Statewide Blended Vendor Initial Capitation Rate based on the statewide mix and member risk score. The overall impact of this assumption is a reduction of approximately 0.1%.

The second component of managed care savings that Sunflower included in the rate development accounts for the approximate value of other managed care savings initiatives that were either implemented in CY2017 or that are planned in CY2018-CY2019. The overall impact of this assumption is a reduction of approximately 3.0% spread across the three years of the projection (CY2016 to CY2019). Note that these initiatives result in one-time savings from the base data and may not be appropriate for years beyond 2019.

ADDITIONAL PROGRAM CHANGES

Sunflower has not reflected any additional program changes in the Bid Template, but we are aware that the 340b program change that is included by the State's Actuary in the program change adjustments is no longer being implemented. We assume that any adjustments to programs and policies that are made between the time that the templates were finalized and the start of the contract will be appropriately reflected in the final rates.

As instructed in Item #1 of 'Clarifications to Mandatory Actuarial Conference – EVT0005464', Sunflower has not included the projected expenditures of the Community Service Coordination (CSC) program in its development of the Statewide Blended Vendor Initial Capitation Rate. As requested, the following cost estimate and pricing assumptions are provided for informational purposes.

Note that there is significant uncertainty around the structure of the CSC program, the service coordination fee schedule, and the eligible members who will receive these services.

Therefore, the following represents Sunflower's interpretation of the program as described in Attachment L of the RFP. Sunflower looks forward to further discussions with the State to vet the program requirements and refine these cost estimates.

Sunflower's estimate of the costs associated with the CSC program is based on its experience with care coordination for the intellectually and developmentally disabled (IDD) population and the former Targeted Case Management (TCM) program. Sunflower interprets the provisions of the CSC program as requiring MCOs to contract with participating community providers to coordinate services for members. As such, Sunflower expects that the majority of the costs of this program will be increases in medical expenses (via encounter data) rather than through non-benefit expenses. The following table provides a development of the PMPM costs and total annual spend based on Sunflower's current member mix.

Sunflower Member Mix					
COA	Sunflower Members ¹	Units (hours) per month ²	(Cost/Hour) ³	PMPM	Annualized
Foster Care	5,500	3.2	\$45.00	\$145.50	\$ 9,603,000
LTC	8,700	3.2	\$45.00	\$145.50	\$ 15,190,200
IDD ⁴	4,700	1.0	\$45.00	\$45.00	\$ 2,538,000
SED/SPMI ⁵	7,100	3.2	\$45.00	\$145.50	\$ 12,396,600
WORK	140	3.2	\$45.00	\$145.50	\$ 244,440
Total ⁶	26,140	2.8	\$45.00	\$127.43	\$ 39,972,240

Notes:

1. Based on October 2017 membership; includes 200 LTC on PD waiting list and 700 IDD on waiting list
2. Units per month assumption (all categories except IDD) is based on the average utilization of Sunflower's IDD members (about 2.3 units per month) and utilization assumed for Targeted Case Management (about 4.2 units per month)
3. Assumed \$45 per hour (average reimbursement for code = T1017)
4. Assumed 1 additional unit of service per month to meet CSC requirements (IDD case management already part of KanCare program)
5. Includes all Sunflower members designated as SED (about 5,000 from 2015 state report) plus an estimated 2,100 members identified by Sunflower as having SPMI
6. Does not include an estimate for hospital transitions or members with chronic complex conditions who do not fall into one of the above categories

RISK ADJUSTMENT

As instructed, Sunflower did not apply any risk adjustment factors. A normalized base risk adjustment factor of 1.0 was used in the bid development.

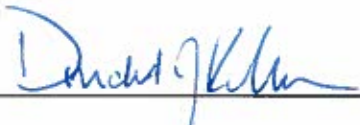
SPECIAL CONTRACT PROVISIONS

As instructed, Sunflower has assumed that 100% is earned back of the 3% withhold that is at risk according to the P4P quality metrics. Sunflower has not incorporated and is not proposing any other special contract provisions (including risk mitigation strategies) at this time. Given the uncertainty around actual membership selection based on the outcome of the RFP as well as uncertainty around potential program changes (e.g., the CSC program), Sunflower would like to reserve the right to engage with the State in discussions around risk mitigation, if warranted.

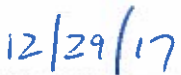
* * * * *



As required by the terms of this procurement, Sunflower's actuary, Donald J. Killian, has prepared the Rate Methodology Letter, Cost Proposal form, and Bid Template.



Donald J. Killian, FSA, MAAA



Date



Cost Sheet

Sunflower Health Plan

Cost Proposal

EVT0005464

Bidder's Rate Development Template Documentation

Rate Development Template	Required Response
<p>1. Statewide Blended Vendor Initial Capitation Rate (PMPM) The purpose of this narrative is to allow the Vendor to submit a single, statewide blended Vendor Initial Capitation Rate per member per month (PMPM) rate to reflect the proposed business model of that Vendor.</p>	<p>\$725.49 PMPM</p>
<p>2. Bid Development Structure (Affirmation) The Vendor should affirm that the following items were provided in the Bidder's Library and used in developing the bid:</p> <ul style="list-style-type: none"> ○ Membership distribution; ○ Regional relativity (provided for information only); ○ Rate cell relativity (provided for information only); 	<p>Affirmation</p> <p>Membership: Y Regional: Y Rate Cell: Y</p>
<p>3. Bid Documentation per CMS Requirements (Narrative) CMS outlines the following steps when developing capitation rates or an explanation if they are not applicable. The Vendor should provide additional information around what data, assumptions, and methodology were used to develop each of the items outlined below.</p> <p>BASE DATA</p> <p>a) Identify and develop the base utilization and price data:</p> <ul style="list-style-type: none"> i. What base data was used to develop the bid? 	<p>As instructed, Sunflower used the CY15 and CY16 blended base data provided in the RFP Bid Template. Please see "Base Data" section of the Rate Methodology Letter.</p>
<p>TREND</p> <p>b) Develop and apply trend factors</p> <ul style="list-style-type: none"> i. What data was used to develop trend? ii. To the extent that the Vendor is an existing MCO in KanCare and to the extent that the trends used to develop the bid deviate from current trends in the program, please elaborate further on how this trend was developed. iii. What assumptions and methodology were used to develop the trend? 	<p>Please see the "Trend" section of the Rate Methodology Letter for a complete discussion of the trend methodology and assumptions. i. Sunflower used its own KanCare member experience for</p>

Rate Development Template	Required Response
	<p><i>2014-2017 as well as the State Actuary's development of trend assumptions for the CY18 rates.</i></p> <p><i>ii. Sunflower used its own trend experience to adjust the State Actuary's trend assumptions for CY18.</i></p> <p><i>iii. Please see the "Trend" section of the Rate Methodology Letter for a description of the assumptions and methodology.</i></p>
<p>NON-BENEFIT COMPONENTS</p> <p>c) Develop non-benefit components of the rate</p> <ul style="list-style-type: none"> i. What data was used to develop non-benefit components? ii. To the extent that the Vendor is an existing MCO in KanCare and to the extent that the non-benefit components used to develop the bid deviate from current non-benefit components in the program, please elaborate further on how the non-benefit components were developed. iii. What assumptions and methodology were used to develop non-benefit components? 	<p><i>Please see the "Non-Benefit Components" section of the Rate Methodology Letter for a complete discussion of the methodology and assumptions.</i></p> <p><i>i. Sunflower used its current CY17 and projected CY18 and CY19 expenditures as a starting point for developing its non-benefit components.</i></p> <p><i>ii. Sunflower adjusted current non-benefit</i></p>

Rate Development Template	Required Response
	<p><i>expenditures to account for new requirements of KanCare 2.0 as outlined in the RFP, with the exception of the Community Service Coordination program.</i></p> <p><i>iii. Please see the “Non-Benefit Components” section of the Rate Methodology Letter for a description of the assumptions and methodology.</i></p>
<p>RATE ADJUSTMENTS</p> <p>d) Make appropriate and reasonable adjustments</p> <ul style="list-style-type: none"> i. What adjustments have been applied to develop the bid? ii. What data was used to develop the adjustments? iii. What assumptions and methodology were used to develop the adjustments? 	<p><i>Please see the ‘Rate Adjustments’ section of the Rate Methodology Letter for a complete discussion of the rate adjustments included in the bid template.</i></p> <ul style="list-style-type: none"> <i>i. Sunflower applied adjustments for Managed Care savings assumptions to develop the bid.</i> <i>ii. Adjustments were based on Sunflower’s historical experience implementing managed care initiatives and the</i>

Rate Development Template	Required Response
	<p><i>State Actuary's estimate of emergency services efficiencies. iii. Please see the "Rate Adjustments" section of the Rate Methodology Letter for a description of the assumptions and methodology.</i></p>
<p>MEDICAL LOSS RATIO (MLR) e) Take into account managed care plans' past MLR experience i. This adjustment is not applicable to the bid.</p>	<p><i>Not Applicable</i></p>
<p>RISK ADJUSTMENT f) If risk adjustment is applied, select an appropriate model and apply it in a budget neutral manner i. This adjustment is not applicable to the bid since the Vendor should develop their bids assuming a normalized base risk adjustment factor of 1.0</p>	<p><i>As instructed, Sunflower developed its bid assuming a normalized risk adjustment factor of 1.0.</i></p>
<p>Bidder's Rate Development Template 4. As discussed above, the information provided in this document is a narrative around how the Vendor developed the bid. The Vendor must also complete the Bidder's Rate Development Template, included within the Bidder's Library, accompanied by a Rate Methodology Letter signed by the actuary (the bids developed by Vendors should be developed by an actuary on an actuarially sound basis in conformance with 42 CFR 438.4).</p>	<p><i>Please see Sunflower's Rate Methodology Letter and its completed Rate Development Template.</i></p>



Bidders Rate Development Template



State of Kansas Rate Development Template

General:

This template will be used by Vendor's to provide details around their single, statewide blended Vendor Initial Capitation Rate per member per month (PMPM) rate that reflects the proposed business model of that Vendor. In addition, the Vendor's template must be accompanied by a Rate Methodology Letter signed by the actuary (the bids developed by Vendors should be developed by an actuary on an actuarially sound basis in conformance with 42 CFR 438.4). Vendors should develop their bids assuming a normalized base risk adjustment factor of 1.0.

Please note:

1. Any cells that are highlighted blue should be input by the Vendor.
2. The Delivery kick payment includes the expenditures incurred during the time period that the member is admitted to the hospital for the delivery event, and is only for TANF and Pregnant Women eligible members. Delivery expenditures for other rate cells are captured in the PMPM for those rate cells. The kick payment is triggered by the submittal of the delivery-related DRG or procedure code information to the State.
3. Hep-C costs are excluded from the template as the State pays a case rate for Hep-C therapies developed separately from the statewide blended capitation rate.
4. KanCare is a comprehensive program, and covers physical health, behavioral health, LTSS and pharmacy services.

Reporting Template Contents:

Base Data Adjustments

Databook - No Program Changes

Summary Level Databook (SLD)

COS Hierarchy

Blended Base Data

Regional Factors

Rate Relativity

Medical Trend Detail

MC Assumptions Detail

Additional Program Changes

LTC Mix

NML Detail

Rate Development

Rate Summary

LTC Mix & Final Rate

Exhibit 1-3

COA Crosswalk

A tab titled "Notes" is also provided for any additional information a Bidder would like to provide.

Report Instructions:

Base Data Adjustments

Shows the raw claims data PMPM, and the subsequent adjustments for IBNR, Underreporting, Share of Cost, WORK supplemental payments, and all program changes through CY18.

Data is shown by calendar year and rate cell for CY15 and CY16.

An additional table is provided in rows 50-52 to show the raw claims provided in the de-identified dataset, and any claims that have been removed to ensure HIPAA compliance.

Databook - No Program Changes

Shows the data by rating cohort, category of service, member months, year, unit cost, util/1000, and PMPM.

Data is paid through 6/30/17.

All data has been adjusted for Underreporting and IBNR. Data has not been adjusted for program changes.

Summary Level Databook (SLD)

Shows the data by rating cohort, category of service, member months, year, unit cost, util/1000, and PMPM.

Data is paid through 6/30/17.

All data has been adjusted for program changes, Underreporting, and IBNR.

COS Hierarchy

This information is to provide general guidelines on the hierarchy of Category of Service for each claim.

Blended Base Data

Shows the weighting applied to both CY15 and CY16 data by rating cohort.

CY15 has been trended to CY16 using historic trends, and both years have been adjusted for program changes through CY18.

State of Kansas Rate Development Template

<p>Regional Factors</p> <p>Shows the regional factors by broad COA. Mapping from the rating cohort level to the broad COA is provided in columns K&L. This is for informational purposes only.</p>
<p>Rate Relativity</p> <p>Shows the rate relativity of each cohort to the overall aggregate Statewide Rate. This is for informational purposes only.</p>
<p>Medical Trend Detail</p> <p>Allows the Vendor to input trends by broad COA, service, year, util/1000, and unit cost. Broad COA mapping shown on COA Crosswalk .</p>
<p>MC Assumptions Detail</p> <p>Allows the Vendor to input trends by broad COA, service, util/1000, and unit cost. Broad COA mapping shown on COA Crosswalk .</p>
<p>Additional Program Changes</p> <p>Allows the Vendor to input any additional adjustments deemed necessary by broad COA, service, util/1000, and unit cost. Broad COA mapping shown on COA Crosswalk .</p>
<p>LTC Mix</p> <p>Shows the CY18 projected mix for the LTC cohorts, which is the required mix to be used by the Vendor for their CY19 cost proposal.</p>
<p>NML Detail</p> <p>Allows the Vendor to input their assumptions for general administration and care coordination by broad COA. The CY18 privilege fee and HIPF assumptions are also included. Broad COA mapping shown on COA Crosswalk .</p>
<p>Rate Development</p> <p>Data is shown by rating cohort and service, which is trended by year, and additional program changes are applied based on the Vendor's inputs.</p> <p>The SME impact has been updated to reflect the most recent list of KU provider NPIs eligible for the SME payment.</p> <p>This did not impact the total SME dollar amount, and the update results in a more accurate distribution of the SME amount to each service and rate cell.</p> <p>The percentage impacts in the SED section have also been updated to include the impact of moving \$1.1M from the CMHC category of service for the SED population.</p>
<p>Rate Summary</p> <p>A summary of the Rate Development at the rating cohort level, and the application of the non-medical load assumptions. Category of service is no longer shown.</p>
<p>LTC Mix & Final Rate</p> <p>Develops the LTC cohorts based on the Vendor's mix assumptions.</p>
<p>Exhibit 1-3</p> <p>Shows the Vendor's single, statewide blended Vendor Initial Capitation Rate per member per month (PMPM) rate. Also shows the final rate for each rating cohort.</p>
<p>COA Crosswalk</p> <p>Maps each rating cohort into a broad COA. This mapping is used for trend, managed care assumptions, additional program changes, and non-medical loading.</p>
<p>Notes</p> <p>Please provide any additional information or details on data reported in this template.</p>

Population	CY15 MMs	Total Claims Data	Adjusted for:			
			IBNR	Underreporting	Share of Cost & WORK	Program Changes
Autism	742	\$ 1,194.54	\$ 1,194.54	\$ 1,208.91	\$ 1,208.91	\$ 1,202.29
BCC	2,996	\$ 1,892.77	\$ 1,892.77	\$ 1,942.66	\$ 1,942.67	\$ 1,951.92
Children in Long Term Care (LTC)	544	\$ 2,581.55	\$ 2,581.55	\$ 2,563.03	\$ 2,563.84	\$ 2,285.32
CHIP < 1	5,547	\$ 428.37	\$ 428.37	\$ 452.71	\$ 452.71	\$ 471.64
CHIP 1-21	651,252	\$ 129.86	\$ 129.86	\$ 129.04	\$ 129.04	\$ 139.23
DD Dual < 45	27,835	\$ 3,849.60	\$ 3,849.60	\$ 3,834.20	\$ 3,894.72	\$ 3,817.46
DD Dual 45+	31,183	\$ 4,654.92	\$ 4,654.92	\$ 4,661.47	\$ 4,817.93	\$ 4,706.35
DD Non Dual 1-21	20,323	\$ 2,538.96	\$ 2,538.96	\$ 2,585.88	\$ 2,591.51	\$ 2,582.50
DD Non Dual 22+	25,801	\$ 4,598.50	\$ 4,598.50	\$ 4,612.41	\$ 4,613.94	\$ 4,555.39
Deliveries	11,609	\$ 5,459.20	\$ 5,459.20	\$ 5,507.56	\$ 5,507.56	\$ 5,930.90
FC/AS M/F <1	4,020	\$ 896.37	\$ 896.37	\$ 862.49	\$ 862.49	\$ 999.35
FC/AS M/F 1+	184,404	\$ 468.80	\$ 468.80	\$ 470.67	\$ 470.67	\$ 466.87
ICF/MR	1,674	\$ 7,488.40	\$ 7,488.40	\$ 7,558.50	\$ 7,561.46	\$ 8,165.86
LTC Dual - Nursing Facility	113,867	\$ 3,612.76	\$ 3,612.76	\$ 3,630.77	\$ 4,401.15	\$ 4,859.92
LTC Dual - Frail Elderly	57,210	\$ 1,151.28	\$ 1,151.28	\$ 1,180.67	\$ 1,400.58	\$ 1,410.92
LTC Dual - Physically Disabled	46,547	\$ 1,799.89	\$ 1,799.89	\$ 1,761.92	\$ 1,880.24	\$ 2,089.71
LTC Non Dual - Nursing Facility	7,342	\$ 6,400.04	\$ 6,400.04	\$ 6,360.90	\$ 6,593.10	\$ 7,118.43
LTC Non Dual - Frail Elderly	3,282	\$ 2,302.04	\$ 2,302.04	\$ 2,719.18	\$ 2,730.20	\$ 2,764.83
LTC Non Dual - Physically Disabled	20,692	\$ 3,762.24	\$ 3,762.24	\$ 3,756.89	\$ 3,765.53	\$ 4,004.75
MH NF	1,826	\$ 2,840.13	\$ 2,840.13	\$ 2,867.79	\$ 3,371.22	\$ 3,511.05
MN Dual M/F < 65	9,195	\$ 535.39	\$ 535.39	\$ 545.26	\$ 551.64	\$ 555.39
MN M/F Dual 65+	6,702	\$ 699.53	\$ 699.53	\$ 759.40	\$ 831.76	\$ 910.47
MN Non Dual M/F < 65	13,065	\$ 2,111.76	\$ 2,111.76	\$ 2,093.52	\$ 2,095.92	\$ 1,872.92
PLE PW < 30	58,596	\$ 214.00	\$ 214.00	\$ 215.74	\$ 215.74	\$ 219.23
PLE PW 30+	16,573	\$ 268.29	\$ 268.29	\$ 270.31	\$ 270.31	\$ 277.59
SED	34,609	\$ 1,586.10	\$ 1,586.10	\$ 1,585.87	\$ 1,590.99	\$ 1,559.49
SPDN MN Dual M/F < 65	47,420	\$ 242.87	\$ 242.87	\$ 250.55	\$ 250.97	\$ 258.02
SPDN MN M/F Dual 65+	17,988	\$ 68.97	\$ 68.97	\$ 75.90	\$ 76.60	\$ 78.75
SPDN MN Non Dual	21,919	\$ 1,244.51	\$ 1,244.51	\$ 1,269.25	\$ 1,269.49	\$ 1,316.65
SSI Dual M/F < 65	99,783	\$ 250.95	\$ 250.95	\$ 250.82	\$ 251.00	\$ 243.87
SSI Dual M/F 65+	42,381	\$ 108.70	\$ 108.70	\$ 108.13	\$ 108.70	\$ 105.28
SSI Non Dual M/F < 1	990	\$ 1,156.63	\$ 1,156.63	\$ 1,186.76	\$ 1,186.76	\$ 1,354.85
SSI Non Dual M/F 1 - 21	100,072	\$ 634.89	\$ 634.89	\$ 625.48	\$ 625.48	\$ 640.90
SSI Non Dual M/F 22+	206,549	\$ 1,198.28	\$ 1,198.28	\$ 1,220.69	\$ 1,220.97	\$ 1,232.59
TA	5,200	\$ 7,904.45	\$ 7,904.45	\$ 7,885.85	\$ 7,889.07	\$ 8,112.50
TAF + PLE < 1	202,973	\$ 544.52	\$ 544.52	\$ 536.11	\$ 536.11	\$ 605.18
TAF + PLE 1 - 21	2,324,937	\$ 124.54	\$ 124.54	\$ 126.05	\$ 126.05	\$ 140.86
TAF 22+	455,730	\$ 354.24	\$ 354.24	\$ 365.85	\$ 365.85	\$ 420.71
TBI	6,076	\$ 3,844.76	\$ 3,844.76	\$ 3,857.27	\$ 3,953.06	\$ 4,215.89
WORK	3,616	\$ 441.78	\$ 441.78	\$ 451.63	\$ 1,748.13	\$ 1,749.99
Working Disabled M/F All Ages	10,915	\$ 425.30	\$ 425.30	\$ 439.70	\$ 439.71	\$ 426.66
M-CHIP	3,932	\$ 122.12	\$ 122.12	\$ 93.50	\$ 93.50	\$ 93.62

2015

Control Totals - Total Dollars	Raw Data	Claims Removed	Total Claims Data
All COA	\$ 2,467,667,021	\$ 38,003,166	\$ 2,505,670,187

Population	CY16 MMs	Total Claims Data	Adjusted for:			
			IBNR	Underreporting	Share of Cost & WORK	Program Changes
Autism	754	\$ 1,270.98	\$ 1,273.25	\$ 1,285.95	\$ 1,285.95	\$ 1,310.91
BCC	3,246	\$ 1,789.42	\$ 1,794.03	\$ 1,777.34	\$ 1,777.34	\$ 1,817.37
Children in Long Term Care (LTC)	750	\$ 1,884.38	\$ 1,890.25	\$ 2,229.68	\$ 2,229.68	\$ 2,856.30
CHIP < 1	4,587	\$ 344.93	\$ 346.43	\$ 356.07	\$ 356.07	\$ 432.81
CHIP 1-21	490,360	\$ 123.79	\$ 124.03	\$ 125.17	\$ 125.17	\$ 138.36
DD Dual < 45	28,248	\$ 3,832.47	\$ 3,837.54	\$ 3,852.72	\$ 3,910.40	\$ 3,839.85
DD Dual 45+	31,511	\$ 4,706.02	\$ 4,712.14	\$ 4,720.53	\$ 4,869.66	\$ 4,758.97
DD Non Dual 1-21	20,338	\$ 2,676.05	\$ 2,680.18	\$ 2,672.67	\$ 2,677.44	\$ 2,712.52
DD Non Dual 22+	26,530	\$ 4,563.84	\$ 4,570.41	\$ 4,569.87	\$ 4,571.05	\$ 4,547.79
Deliveries	11,218	\$ 5,368.91	\$ 5,395.67	\$ 5,460.65	\$ 5,460.65	\$ 5,962.06
FC/AS M/F <1	3,961	\$ 852.41	\$ 856.06	\$ 805.79	\$ 805.79	\$ 969.55
FC/AS M/F 1+	187,802	\$ 434.57	\$ 435.69	\$ 435.29	\$ 435.29	\$ 449.73
ICF/MR	1,616	\$ 7,479.03	\$ 7,498.33	\$ 7,592.18	\$ 7,592.96	\$ 8,265.68
LTC Dual - Nursing Facility	105,272	\$ 3,759.01	\$ 3,766.54	\$ 3,804.71	\$ 4,502.40	\$ 4,957.01
LTC Dual - Frail Elderly	54,882	\$ 1,244.62	\$ 1,246.69	\$ 1,238.69	\$ 1,457.34	\$ 1,468.24
LTC Dual - Physically Disabled	48,352	\$ 1,863.40	\$ 1,866.85	\$ 1,866.86	\$ 1,982.63	\$ 2,002.40
LTC Non Dual - Nursing Facility	7,490	\$ 6,391.63	\$ 6,406.03	\$ 6,445.73	\$ 6,631.43	\$ 7,120.41
LTC Non Dual - Frail Elderly	3,686	\$ 2,360.46	\$ 2,365.73	\$ 2,383.49	\$ 2,413.65	\$ 2,446.57
LTC Non Dual - Physically Disabled	23,924	\$ 3,990.90	\$ 3,999.84	\$ 4,001.60	\$ 4,012.80	\$ 4,118.88
MH NF	1,809	\$ 2,928.49	\$ 2,934.17	\$ 2,936.11	\$ 3,339.99	\$ 3,550.17
MN Dual M/F < 65	8,846	\$ 541.01	\$ 542.17	\$ 499.95	\$ 509.47	\$ 539.21
MN M/F Dual 65+	6,607	\$ 991.60	\$ 993.91	\$ 995.42	\$ 1,055.04	\$ 1,111.97
MN Non Dual M/F < 65	14,852	\$ 1,746.89	\$ 1,752.38	\$ 1,788.66	\$ 1,790.44	\$ 1,888.75
PLE PW < 30	93,173	\$ 183.50	\$ 183.95	\$ 186.04	\$ 186.04	\$ 192.47
PLE PW 30+	28,106	\$ 232.23	\$ 232.76	\$ 235.42	\$ 235.42	\$ 243.28
SED	40,498	\$ 1,404.30	\$ 1,407.87	\$ 1,415.67	\$ 1,420.35	\$ 1,433.49
SPDN MN Dual M/F < 65	32,667	\$ 262.58	\$ 263.53	\$ 266.67	\$ 266.80	\$ 281.26
SPDN MN M/F Dual 65+	13,059	\$ 90.82	\$ 91.10	\$ 91.73	\$ 92.74	\$ 95.73
SPDN MN Non Dual	15,321	\$ 1,474.55	\$ 1,480.78	\$ 1,509.16	\$ 1,509.16	\$ 1,612.56
SSI Dual M/F < 65	98,209	\$ 236.50	\$ 237.20	\$ 239.45	\$ 239.55	\$ 246.51
SSI Dual M/F 65+	42,753	\$ 117.51	\$ 117.87	\$ 120.32	\$ 121.17	\$ 113.60
SSI Non Dual M/F < 1	776	\$ 1,337.79	\$ 1,347.72	\$ 1,317.05	\$ 1,317.05	\$ 1,385.67
SSI Non Dual M/F 1 - 21	103,281	\$ 645.73	\$ 647.50	\$ 644.50	\$ 644.50	\$ 674.82
SSI Non Dual M/F 22+	208,106	\$ 1,151.97	\$ 1,155.15	\$ 1,157.08	\$ 1,157.29	\$ 1,200.11
TA	5,333	\$ 8,032.15	\$ 8,055.49	\$ 7,993.00	\$ 7,995.94	\$ 8,558.34
TAF + PLE < 1	204,060	\$ 571.20	\$ 574.08	\$ 575.03	\$ 575.03	\$ 695.36
TAF + PLE 1 - 21	2,429,236	\$ 121.09	\$ 121.36	\$ 122.13	\$ 122.13	\$ 141.15
TAF 22+	495,769	\$ 343.57	\$ 344.41	\$ 347.56	\$ 347.56	\$ 399.80
TBI	5,628	\$ 4,192.70	\$ 4,203.76	\$ 4,212.21	\$ 4,307.58	\$ 4,431.22
WORK	3,565	\$ 374.71	\$ 375.45	\$ 355.94	\$ 1,661.36	\$ 1,665.11
Working Disabled M/F All Ages	9,650	\$ 379.99	\$ 380.80	\$ 389.02	\$ 389.02	\$ 390.69
M-CHIP	143,069	\$ 127.14	\$ 127.41	\$ 128.53	\$ 128.53	\$ 134.02

2016

Control Totals - Total Dollars	Raw Data	Claims Removed	Total Claims Data
All COA	\$ 2,477,075,573	\$ 50,743,885	\$ 2,527,819,458

Population

Autism

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	742			754		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,933	\$ 265.99	\$ 42.86	11,913	\$ 164.36	\$ 163.17
Mental Health - Inpatient	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	-	\$ -	\$ -	16	\$ 48.17	\$ 0.07
Mental Health - Professional	7,271	\$ 340.17	\$ 206.10	6,322	\$ 322.75	\$ 170.04
Pharmacy - Brand	2,600	\$ 377.69	\$ 81.83	1,875	\$ 276.24	\$ 43.17
Pharmacy - Generic	14,790	\$ 46.25	\$ 57.00	16,194	\$ 38.67	\$ 52.18
Pharmacy - Specialty	129	\$ 3,003.15	\$ 32.38	-	\$ -	\$ -
Physical Health - DME	590	\$ 153.22	\$ 7.53	1,057	\$ 120.31	\$ 10.59
Physical Health - Dental	1,029	\$ 172.03	\$ 14.74	872	\$ 160.81	\$ 11.68
Physical Health - FQHC/RHC	660	\$ 94.01	\$ 5.17	538	\$ 84.45	\$ 3.79
Physical Health - Home Health	-	\$ -	\$ -	148	\$ 503.58	\$ 6.21
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Other	24,877	\$ 288.41	\$ 597.89	28,250	\$ 254.79	\$ 599.81
Physical Health - Outpatient ER	416	\$ 72.82	\$ 2.53	321	\$ 106.56	\$ 2.85
Physical Health - Outpatient Non-ER	1,189	\$ 202.75	\$ 20.08	1,131	\$ 285.62	\$ 26.93
Physical Health - PCP	4,693	\$ 72.83	\$ 28.48	2,958	\$ 79.92	\$ 19.70
Physical Health - Specialist	4,356	\$ 90.03	\$ 32.68	1,780	\$ 67.46	\$ 10.01
Physical Health - Transportation	4,738	\$ 22.07	\$ 8.71	4,794	\$ 43.10	\$ 17.22
Physical Health - Vision	254	\$ 122.57	\$ 2.60	503	\$ 79.43	\$ 3.33
HCBS Services	133,582	\$ 6.14	\$ 68.33	289,686	\$ 6.01	\$ 145.20
Nursing Facility	-	\$ -	\$ -	-	\$ -	\$ -
Total			\$ 1,208.91			\$ 1,285.95

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

BCC

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	2,996			3,246		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,632	\$ 107.43	\$ 14.61	1,486	\$ 105.52	\$ 13.07
Mental Health - Inpatient	36	\$ 832.51	\$ 2.48	29	\$ 321.50	\$ 0.79
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	67	\$ 95.85	\$ 0.54	-	\$ -	\$ -
Mental Health - Professional	566	\$ 93.96	\$ 4.43	843	\$ 84.49	\$ 5.93
Pharmacy - Brand	4,896	\$ 457.83	\$ 186.81	4,339	\$ 533.74	\$ 192.98
Pharmacy - Generic	37,635	\$ 27.99	\$ 87.79	32,776	\$ 29.99	\$ 81.91
Pharmacy - Specialty	8	\$ 3,227.52	\$ 2.15	7	\$ 6,101.84	\$ 3.67
Physical Health - DME	450	\$ 381.02	\$ 14.30	1,145	\$ 538.81	\$ 51.40
Physical Health - Dental	238	\$ 127.00	\$ 2.52	235	\$ 180.71	\$ 3.53
Physical Health - FQHC/RHC	1,645	\$ 143.65	\$ 19.70	1,560	\$ 139.48	\$ 18.13
Physical Health - Home Health	163	\$ 961.28	\$ 13.04	151	\$ 787.36	\$ 9.92
Physical Health - Hospice	25	\$ 1,325.02	\$ 2.74	7	\$ 323.79	\$ 0.20
Physical Health - Indian Health Services	53	\$ 105.83	\$ 0.47	4	\$ 368.00	\$ 0.11
Physical Health - Inpatient	268	\$ 12,057.87	\$ 269.47	249	\$ 11,049.51	\$ 229.29
Physical Health - Other	4,587	\$ 133.28	\$ 50.95	4,587	\$ 140.12	\$ 53.56
Physical Health - Outpatient ER	1,054	\$ 505.77	\$ 44.44	911	\$ 594.80	\$ 45.16
Physical Health - Outpatient Non-ER	8,370	\$ 836.13	\$ 583.20	7,609	\$ 689.96	\$ 437.47
Physical Health - PCP	7,754	\$ 202.96	\$ 131.15	8,175	\$ 304.75	\$ 207.62
Physical Health - Specialist	16,529	\$ 355.38	\$ 489.50	13,875	\$ 346.60	\$ 400.77
Physical Health - Transportation	3,020	\$ 44.75	\$ 11.26	1,845	\$ 72.00	\$ 11.07
Physical Health - Vision	665	\$ 127.51	\$ 7.07	629	\$ 112.22	\$ 5.88
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	295	\$ 164.82	\$ 4.05	114	\$ 511.36	\$ 4.87
Total			\$ 1,942.67			\$ 1,777.34

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

Children in Long Term Care (LTC)

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	544			750		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	11,878	\$ 379.04	\$ 375.19	26,826	\$ 195.54	\$ 437.12
Mental Health - Inpatient	3,884	\$ 540.64	\$ 174.97	1,030	\$ 507.11	\$ 43.52
Mental Health - PRTF	41,453	\$ 440.54	\$ 1,521.81	28,682	\$ 430.02	\$ 1,027.82
Mental Health - Other	-	\$ -	\$ -	460	\$ 73.44	\$ 2.82
Mental Health - Professional	2,236	\$ 370.91	\$ 69.11	2,786	\$ 75.12	\$ 17.44
Pharmacy - Brand	2,660	\$ 341.12	\$ 75.63	2,993	\$ 305.23	\$ 76.13
Pharmacy - Generic	14,209	\$ 47.94	\$ 56.77	12,626	\$ 48.48	\$ 51.01
Pharmacy - Specialty	132	\$ 2,559.83	\$ 28.23	141	\$ 3,128.33	\$ 36.75
Physical Health - DME	306	\$ 169.70	\$ 4.33	197	\$ 429.76	\$ 7.04
Physical Health - Dental	673	\$ 187.04	\$ 10.48	350	\$ 182.62	\$ 5.32
Physical Health - FQHC/RHC	346	\$ 140.74	\$ 4.05	380	\$ 132.26	\$ 4.19
Physical Health - Home Health	88	\$ 212.50	\$ 1.56	-	\$ -	\$ -
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	172	\$ 6,322.90	\$ 90.73	189	\$ 22,790.97	\$ 359.09
Physical Health - Other	2,259	\$ 86.95	\$ 16.37	1,704	\$ 230.24	\$ 32.70
Physical Health - Outpatient ER	653	\$ 329.27	\$ 17.91	647	\$ 134.15	\$ 7.23
Physical Health - Outpatient Non-ER	793	\$ 79.42	\$ 5.25	491	\$ 73.75	\$ 3.02
Physical Health - PCP	2,316	\$ 86.85	\$ 16.76	3,227	\$ 54.73	\$ 14.72
Physical Health - Specialist	4,473	\$ 127.75	\$ 47.62	6,525	\$ 163.76	\$ 89.05
Physical Health - Transportation	4,463	\$ 86.03	\$ 31.99	1,811	\$ 87.11	\$ 13.15
Physical Health - Vision	461	\$ 90.43	\$ 3.47	224	\$ 84.08	\$ 1.57
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	663	\$ 209.86	\$ 11.60	-	\$ -	\$ -
Total			\$ 2,563.84			\$ 2,229.68

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

CHIP < 1

		Calendar Year 2015 ¹			Calendar Year 2016 ¹		
Member Months		5,547			4,587		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM	
Mental Health - CMHC	26	\$ 83.79	\$ 0.18	112	\$ 55.80	\$ 0.52	
Mental Health - Inpatient	-	\$ -	\$ -	-	\$ -	\$ -	
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -	
Mental Health - Other	-	\$ -	\$ -	19	\$ 60.23	\$ 0.09	
Mental Health - Professional	71	\$ 75.79	\$ 0.45	271	\$ 72.07	\$ 1.63	
Pharmacy - Brand	520	\$ 110.79	\$ 4.80	249	\$ 133.35	\$ 2.77	
Pharmacy - Generic	4,141	\$ 19.64	\$ 6.78	3,160	\$ 24.89	\$ 6.55	
Pharmacy - Specialty	-	\$ -	\$ -	6	\$ 2,790.61	\$ 1.30	
Physical Health - DME	295	\$ 152.11	\$ 3.74	164	\$ 208.21	\$ 2.85	
Physical Health - Dental	99	\$ 108.12	\$ 0.89	68	\$ 125.33	\$ 0.71	
Physical Health - FQHC/RHC	2,355	\$ 120.51	\$ 23.65	1,862	\$ 119.24	\$ 18.50	
Physical Health - Home Health	63	\$ 111.48	\$ 0.59	25	\$ 211.90	\$ 0.45	
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -	
Physical Health - Indian Health Services	-	\$ -	\$ -	3	\$ 368.00	\$ 0.09	
Physical Health - Inpatient	488	\$ 7,302.06	\$ 297.20	621	\$ 4,128.29	\$ 213.48	
Physical Health - Other	1,501	\$ 52.25	\$ 6.53	1,246	\$ 58.14	\$ 6.04	
Physical Health - Outpatient ER	1,095	\$ 78.95	\$ 7.21	982	\$ 84.79	\$ 6.94	
Physical Health - Outpatient Non-ER	824	\$ 119.67	\$ 8.22	858	\$ 181.90	\$ 13.01	
Physical Health - PCP	7,411	\$ 79.85	\$ 49.31	7,414	\$ 87.69	\$ 54.18	
Physical Health - Specialist	3,692	\$ 120.93	\$ 37.21	3,243	\$ 88.01	\$ 23.79	
Physical Health - Transportation	234	\$ 275.44	\$ 5.38	310	\$ 104.10	\$ 2.69	
Physical Health - Vision	60	\$ 107.60	\$ 0.54	44	\$ 109.01	\$ 0.40	
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -	
Nursing Facility	2	\$ 179.00	\$ 0.04	7	\$ 179.00	\$ 0.10	
Total			\$ 452.71			\$ 356.07	

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

CHIP 1 - 21

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	651,252			490,360		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,125	\$ 113.80	\$ 10.67	978	\$ 109.06	\$ 8.89
Mental Health - Inpatient	26	\$ 717.59	\$ 1.58	28	\$ 678.72	\$ 1.60
Mental Health - PRTF	10	\$ 463.28	\$ 0.40	12	\$ 447.32	\$ 0.46
Mental Health - Other	8	\$ 128.22	\$ 0.08	22	\$ 114.17	\$ 0.21
Mental Health - Professional	460	\$ 93.45	\$ 3.58	502	\$ 91.91	\$ 3.85
Pharmacy - Brand	1,103	\$ 206.59	\$ 18.99	1,022	\$ 230.70	\$ 19.65
Pharmacy - Generic	3,953	\$ 36.74	\$ 12.10	3,849	\$ 36.84	\$ 11.82
Pharmacy - Specialty	11	\$ 5,000.52	\$ 4.51	11	\$ 5,311.82	\$ 4.94
Physical Health - DME	72	\$ 252.59	\$ 1.51	73	\$ 204.85	\$ 1.25
Physical Health - Dental	1,380	\$ 152.38	\$ 17.53	1,430	\$ 151.08	\$ 18.01
Physical Health - FQHC/RHC	689	\$ 121.50	\$ 6.98	647	\$ 124.06	\$ 6.69
Physical Health - Home Health	7	\$ 139.38	\$ 0.09	5	\$ 178.20	\$ 0.07
Physical Health - Hospice	0	\$ 2,589.84	\$ 0.02	0	\$ 51.80	\$ 0.00
Physical Health - Indian Health Services	2	\$ 257.76	\$ 0.04	1	\$ 322.28	\$ 0.04
Physical Health - Inpatient	15	\$ 9,428.90	\$ 11.86	13	\$ 8,743.25	\$ 9.26
Physical Health - Other	602	\$ 53.56	\$ 2.69	633	\$ 56.12	\$ 2.96
Physical Health - Outpatient ER	496	\$ 121.79	\$ 5.03	457	\$ 110.59	\$ 4.21
Physical Health - Outpatient Non-ER	454	\$ 219.10	\$ 8.29	463	\$ 245.14	\$ 9.45
Physical Health - PCP	2,053	\$ 64.83	\$ 11.09	2,008	\$ 63.21	\$ 10.58
Physical Health - Specialist	1,223	\$ 72.47	\$ 7.38	1,171	\$ 70.22	\$ 6.85
Physical Health - Transportation	99	\$ 102.33	\$ 0.84	98	\$ 87.22	\$ 0.71
Physical Health - Vision	434	\$ 101.66	\$ 3.68	447	\$ 96.01	\$ 3.58
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	0	\$ 5,970.86	\$ 0.09	0	\$ 11,081.45	\$ 0.08
Total			\$ 129.04			\$ 125.17

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

DD Dual < 45

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	27,835			28,248		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	2,859	\$ 111.41	\$ 26.55	3,018	\$ 100.64	\$ 25.31
Mental Health - Inpatient	45	\$ 210.68	\$ 0.79	48	\$ 216.22	\$ 0.87
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	15	\$ 255.65	\$ 0.32	29	\$ 111.25	\$ 0.27
Mental Health - Professional	1,876	\$ 86.73	\$ 13.56	1,991	\$ 73.14	\$ 12.13
Pharmacy - Brand	335	\$ 301.03	\$ 8.41	277	\$ 479.59	\$ 11.06
Pharmacy - Generic	8,441	\$ 13.74	\$ 9.66	8,972	\$ 17.23	\$ 12.88
Pharmacy - Specialty	1	\$ 1,471.35	\$ 0.11	5	\$ 801.83	\$ 0.34
Physical Health - DME	958	\$ 64.10	\$ 5.12	1,144	\$ 60.00	\$ 5.72
Physical Health - Dental	554	\$ 128.27	\$ 5.92	613	\$ 138.08	\$ 7.06
Physical Health - FQHC/RHC	929	\$ 55.66	\$ 4.31	895	\$ 55.34	\$ 4.13
Physical Health - Home Health	407	\$ 132.10	\$ 4.49	198	\$ 155.85	\$ 2.57
Physical Health - Hospice	1	\$ 3,094.00	\$ 0.23	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	50	\$ 1,301.04	\$ 5.40	55	\$ 1,435.23	\$ 6.63
Physical Health - Other	11,435	\$ 132.38	\$ 126.15	12,302	\$ 123.53	\$ 126.63
Physical Health - Outpatient ER	203	\$ 79.77	\$ 1.35	178	\$ 79.22	\$ 1.18
Physical Health - Outpatient Non-ER	551	\$ 109.70	\$ 5.04	558	\$ 126.85	\$ 5.90
Physical Health - PCP	1,585	\$ 36.97	\$ 4.88	1,597	\$ 35.65	\$ 4.74
Physical Health - Specialist	2,208	\$ 52.50	\$ 9.66	2,104	\$ 53.42	\$ 9.37
Physical Health - Transportation	4,877	\$ 21.62	\$ 8.79	4,555	\$ 19.30	\$ 7.32
Physical Health - Vision	451	\$ 74.04	\$ 2.78	488	\$ 68.76	\$ 2.80
HCBS Services	5,725,972	\$ 7.65	\$ 3,649.10	5,672,621	\$ 7.75	\$ 3,662.11
Nursing Facility	144	\$ 175.88	\$ 2.11	90	\$ 183.52	\$ 1.37
Total			\$ 3,894.72			\$ 3,910.40

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

DD Dual 45+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	31,183			31,511		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	2,071	\$ 89.74	\$ 15.49	2,043	\$ 87.80	\$ 14.95
Mental Health - Inpatient	21	\$ 162.68	\$ 0.29	15	\$ 99.85	\$ 0.12
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	17	\$ 233.06	\$ 0.34	15	\$ 214.30	\$ 0.27
Mental Health - Professional	1,212	\$ 80.09	\$ 8.09	1,298	\$ 68.42	\$ 7.40
Pharmacy - Brand	126	\$ 56.90	\$ 0.60	126	\$ 171.46	\$ 1.80
Pharmacy - Generic	16,025	\$ 8.06	\$ 10.77	17,375	\$ 11.33	\$ 16.41
Pharmacy - Specialty	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - DME	1,426	\$ 33.91	\$ 4.03	1,697	\$ 30.62	\$ 4.33
Physical Health - Dental	464	\$ 139.19	\$ 5.38	507	\$ 127.38	\$ 5.38
Physical Health - FQHC/RHC	1,132	\$ 44.98	\$ 4.24	1,161	\$ 50.90	\$ 4.92
Physical Health - Home Health	495	\$ 211.48	\$ 8.72	280	\$ 233.39	\$ 5.44
Physical Health - Hospice	5	\$ 2,285.88	\$ 0.95	8	\$ 2,426.79	\$ 1.70
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	144	\$ 1,479.32	\$ 17.72	126	\$ 1,246.55	\$ 13.13
Physical Health - Other	11,627	\$ 137.86	\$ 133.58	12,306	\$ 126.43	\$ 129.65
Physical Health - Outpatient ER	228	\$ 81.23	\$ 1.54	203	\$ 141.08	\$ 2.39
Physical Health - Outpatient Non-ER	754	\$ 97.28	\$ 6.11	776	\$ 95.18	\$ 6.16
Physical Health - PCP	2,000	\$ 26.10	\$ 4.35	2,167	\$ 26.58	\$ 4.80
Physical Health - Specialist	2,314	\$ 32.81	\$ 6.33	2,070	\$ 37.42	\$ 6.45
Physical Health - Transportation	7,062	\$ 23.07	\$ 13.57	6,575	\$ 19.66	\$ 10.77
Physical Health - Vision	556	\$ 68.90	\$ 3.19	567	\$ 63.39	\$ 2.99
HCBS Services	5,315,390	\$ 10.31	\$ 4,567.64	5,304,724	\$ 10.47	\$ 4,626.37
Nursing Facility	363	\$ 164.70	\$ 4.99	319	\$ 158.57	\$ 4.22
Total			\$ 4,817.93			\$ 4,869.66

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

DD Non Dual 1-21

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	20,323			20,338		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	6,850	\$ 118.71	\$ 67.76	6,928	\$ 104.91	\$ 60.57
Mental Health - Inpatient	518	\$ 557.45	\$ 24.08	517	\$ 644.46	\$ 27.75
Mental Health - PRTF	443	\$ 424.27	\$ 15.66	878	\$ 422.47	\$ 30.90
Mental Health - Other	24	\$ 142.89	\$ 0.28	33	\$ 167.48	\$ 0.46
Mental Health - Professional	2,364	\$ 102.77	\$ 20.24	2,712	\$ 117.38	\$ 26.53
Pharmacy - Brand	6,351	\$ 652.84	\$ 345.49	5,477	\$ 803.34	\$ 366.64
Pharmacy - Generic	31,828	\$ 58.21	\$ 154.40	33,100	\$ 55.42	\$ 152.87
Pharmacy - Specialty	137	\$ 3,012.52	\$ 34.42	171	\$ 4,102.13	\$ 58.49
Physical Health - DME	2,876	\$ 287.19	\$ 68.83	2,974	\$ 284.36	\$ 70.48
Physical Health - Dental	921	\$ 172.45	\$ 13.23	913	\$ 181.12	\$ 13.78
Physical Health - FQHC/RHC	646	\$ 120.19	\$ 6.47	668	\$ 125.75	\$ 7.00
Physical Health - Home Health	813	\$ 161.92	\$ 10.97	695	\$ 201.31	\$ 11.66
Physical Health - Hospice	1	\$ 1,956.87	\$ 0.09	2	\$ 2,901.11	\$ 0.46
Physical Health - Indian Health Services	1	\$ 188.80	\$ 0.02	1	\$ 368.00	\$ 0.02
Physical Health - Inpatient	71	\$ 12,679.41	\$ 74.56	74	\$ 14,035.23	\$ 86.11
Physical Health - Other	11,802	\$ 130.40	\$ 128.25	12,153	\$ 129.89	\$ 131.55
Physical Health - Outpatient ER	554	\$ 145.44	\$ 6.72	665	\$ 143.00	\$ 7.93
Physical Health - Outpatient Non-ER	1,415	\$ 294.78	\$ 34.75	1,236	\$ 332.44	\$ 34.23
Physical Health - PCP	3,184	\$ 77.31	\$ 20.51	3,050	\$ 76.65	\$ 19.48
Physical Health - Specialist	3,407	\$ 97.65	\$ 27.72	3,655	\$ 87.25	\$ 26.57
Physical Health - Transportation	2,016	\$ 53.49	\$ 8.99	1,944	\$ 54.61	\$ 8.84
Physical Health - Vision	475	\$ 98.90	\$ 3.92	481	\$ 92.64	\$ 3.71
HCBS Services	3,915,013	\$ 4.67	\$ 1,524.06	3,762,768	\$ 4.88	\$ 1,528.94
Nursing Facility	5	\$ 179.00	\$ 0.07	176	\$ 167.10	\$ 2.45
Total			\$ 2,591.51			\$ 2,677.44

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

DD Non Dual 22+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	25,801			26,530		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	2,775	\$ 103.24	\$ 23.88	3,024	\$ 94.20	\$ 23.74
Mental Health - Inpatient	69	\$ 820.90	\$ 4.70	145	\$ 752.91	\$ 9.08
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	23	\$ 238.84	\$ 0.45	12	\$ 107.06	\$ 0.11
Mental Health - Professional	1,749	\$ 88.43	\$ 12.89	1,955	\$ 85.81	\$ 13.98
Pharmacy - Brand	7,665	\$ 350.25	\$ 223.71	6,959	\$ 384.68	\$ 223.09
Pharmacy - Generic	48,771	\$ 40.27	\$ 163.67	50,780	\$ 40.76	\$ 172.46
Pharmacy - Specialty	289	\$ 1,682.58	\$ 40.50	262	\$ 1,831.90	\$ 40.01
Physical Health - DME	1,747	\$ 262.70	\$ 38.23	1,812	\$ 243.16	\$ 36.71
Physical Health - Dental	444	\$ 162.22	\$ 6.00	501	\$ 174.44	\$ 7.28
Physical Health - FQHC/RHC	939	\$ 122.14	\$ 9.56	1,017	\$ 128.10	\$ 10.86
Physical Health - Home Health	585	\$ 174.19	\$ 8.50	338	\$ 153.31	\$ 4.32
Physical Health - Hospice	13	\$ 2,947.66	\$ 3.10	10	\$ 3,399.16	\$ 2.73
Physical Health - Indian Health Services	1	\$ 17.09	\$ 0.00	-	\$ -	\$ -
Physical Health - Inpatient	110	\$ 13,516.20	\$ 123.97	86	\$ 16,789.24	\$ 119.71
Physical Health - Other	12,601	\$ 122.54	\$ 128.68	13,188	\$ 115.87	\$ 127.34
Physical Health - Outpatient ER	760	\$ 279.70	\$ 17.71	784	\$ 233.63	\$ 15.27
Physical Health - Outpatient Non-ER	1,268	\$ 240.18	\$ 25.38	1,210	\$ 254.60	\$ 25.68
Physical Health - PCP	3,584	\$ 71.28	\$ 21.28	3,799	\$ 72.83	\$ 23.05
Physical Health - Specialist	4,292	\$ 88.54	\$ 31.67	3,866	\$ 85.91	\$ 27.68
Physical Health - Transportation	3,688	\$ 31.35	\$ 9.63	3,919	\$ 31.04	\$ 10.14
Physical Health - Vision	396	\$ 102.42	\$ 3.38	455	\$ 96.12	\$ 3.64
HCBS Services	6,473,632	\$ 6.87	\$ 3,704.89	6,430,799	\$ 6.84	\$ 3,665.78
Nursing Facility	357	\$ 407.73	\$ 12.13	355	\$ 283.89	\$ 8.39
Total			\$ 4,613.94			\$ 4,571.05

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

Deliveries

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	11,609			11,218		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	94	\$ 241.83	\$ 1.88	113	\$ 771.86	\$ 7.29
Mental Health - Inpatient	-	\$ -	\$ -	10	\$ 611.20	\$ 0.51
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	2	\$ 1,172.26	\$ 0.20	12	\$ 198.60	\$ 0.20
Mental Health - Professional	63	\$ 488.32	\$ 2.56	171	\$ 664.45	\$ 9.48
Pharmacy - Brand	229	\$ 145.15	\$ 2.77	179	\$ 175.04	\$ 2.61
Pharmacy - Generic	13,663	\$ 10.45	\$ 11.90	13,404	\$ 15.27	\$ 17.06
Pharmacy - Specialty	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - DME	929	\$ 127.38	\$ 9.87	962	\$ 127.89	\$ 10.26
Physical Health - Dental	2	\$ 104.06	\$ 0.02	1	\$ 968.68	\$ 0.09
Physical Health - FQHC/RHC	217	\$ 435.58	\$ 7.86	217	\$ 441.95	\$ 7.99
Physical Health - Home Health	7	\$ 296.35	\$ 0.16	-	\$ -	\$ -
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	7	\$ 463.69	\$ 0.28	-	\$ -	\$ -
Physical Health - Inpatient	11,859	\$ 4,101.93	\$ 4,053.62	11,837	\$ 4,105.63	\$ 4,049.73
Physical Health - Other	1,869	\$ 326.33	\$ 50.84	1,883	\$ 288.80	\$ 45.31
Physical Health - Outpatient ER	199	\$ 892.67	\$ 14.79	183	\$ 573.09	\$ 8.75
Physical Health - Outpatient Non-ER	239	\$ 189.02	\$ 3.76	230	\$ 191.87	\$ 3.68
Physical Health - PCP	9,622	\$ 584.27	\$ 468.51	9,496	\$ 558.00	\$ 441.56
Physical Health - Specialist	19,897	\$ 509.82	\$ 845.33	20,314	\$ 481.66	\$ 815.36
Physical Health - Transportation	417	\$ 379.74	\$ 13.20	443	\$ 394.57	\$ 14.57
Physical Health - Vision	5	\$ 861.13	\$ 0.37	4	\$ 104.25	\$ 0.04
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	146	\$ 1,617.42	\$ 19.64	176	\$ 1,788.86	\$ 26.16
Total			\$ 5,507.56			\$ 5,460.65

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

FC/AS M/F <1

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	4,020			3,961		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	71	\$ 80.95	\$ 0.48	183	\$ 83.26	\$ 1.27
Mental Health - Inpatient	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	-	\$ -	\$ -	46	\$ 66.96	\$ 0.26
Mental Health - Professional	202	\$ 83.90	\$ 1.42	726	\$ 107.69	\$ 6.51
Pharmacy - Brand	661	\$ 136.64	\$ 7.52	540	\$ 146.29	\$ 6.58
Pharmacy - Generic	6,646	\$ 26.82	\$ 14.85	6,808	\$ 28.76	\$ 16.31
Pharmacy - Specialty	74	\$ 2,898.08	\$ 17.83	133	\$ 10,355.93	\$ 115.12
Physical Health - DME	482	\$ 164.59	\$ 6.61	584	\$ 199.18	\$ 9.69
Physical Health - Dental	100	\$ 109.60	\$ 0.91	124	\$ 86.36	\$ 0.89
Physical Health - FQHC/RHC	2,865	\$ 113.84	\$ 27.18	2,353	\$ 126.23	\$ 24.75
Physical Health - Home Health	309	\$ 163.71	\$ 4.22	117	\$ 151.81	\$ 1.48
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -	9	\$ 258.67	\$ 0.20
Physical Health - Inpatient	666	\$ 10,252.12	\$ 568.78	699	\$ 7,533.06	\$ 438.51
Physical Health - Other	1,467	\$ 56.56	\$ 6.91	1,706	\$ 57.58	\$ 8.19
Physical Health - Outpatient ER	1,435	\$ 130.08	\$ 15.56	1,689	\$ 94.48	\$ 13.30
Physical Health - Outpatient Non-ER	1,688	\$ 179.89	\$ 25.31	1,477	\$ 185.75	\$ 22.87
Physical Health - PCP	9,609	\$ 113.87	\$ 91.18	10,978	\$ 97.88	\$ 89.54
Physical Health - Specialist	5,814	\$ 127.85	\$ 61.95	4,919	\$ 99.32	\$ 40.71
Physical Health - Transportation	798	\$ 142.60	\$ 9.49	488	\$ 213.05	\$ 8.67
Physical Health - Vision	193	\$ 87.87	\$ 1.42	155	\$ 69.20	\$ 0.89
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	3	\$ 3,049.22	\$ 0.88	3	\$ 179.00	\$ 0.05
Total			\$ 862.49			\$ 805.79

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

FC/AS M/F 1+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	184,404			187,802		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	10,797	\$ 123.69	\$ 111.29	9,911	\$ 114.48	\$ 94.55
Mental Health - Inpatient	343	\$ 634.73	\$ 18.16	364	\$ 624.50	\$ 18.92
Mental Health - PRTF	1,827	\$ 434.67	\$ 66.17	1,578	\$ 451.86	\$ 59.41
Mental Health - Other	212	\$ 147.37	\$ 2.60	179	\$ 155.44	\$ 2.31
Mental Health - Professional	4,036	\$ 105.00	\$ 35.31	3,912	\$ 101.42	\$ 33.07
Pharmacy - Brand	2,528	\$ 278.70	\$ 58.71	2,274	\$ 259.90	\$ 49.24
Pharmacy - Generic	9,774	\$ 55.06	\$ 44.85	9,870	\$ 48.46	\$ 39.86
Pharmacy - Specialty	36	\$ 4,818.68	\$ 14.39	38	\$ 4,828.07	\$ 15.25
Physical Health - DME	128	\$ 213.58	\$ 2.27	132	\$ 213.88	\$ 2.35
Physical Health - Dental	1,463	\$ 161.81	\$ 19.72	1,499	\$ 155.74	\$ 19.45
Physical Health - FQHC/RHC	1,024	\$ 122.17	\$ 10.42	952	\$ 126.12	\$ 10.01
Physical Health - Home Health	42	\$ 162.50	\$ 0.57	24	\$ 352.35	\$ 0.70
Physical Health - Hospice	0	\$ 72.98	\$ 0.00	0	\$ 118.74	\$ 0.00
Physical Health - Indian Health Services	1	\$ 265.59	\$ 0.03	2	\$ 304.56	\$ 0.04
Physical Health - Inpatient	38	\$ 5,324.39	\$ 16.75	33	\$ 8,167.14	\$ 22.56
Physical Health - Other	2,311	\$ 96.79	\$ 18.64	2,311	\$ 91.60	\$ 17.64
Physical Health - Outpatient ER	720	\$ 141.50	\$ 8.49	711	\$ 140.81	\$ 8.34
Physical Health - Outpatient Non-ER	594	\$ 178.70	\$ 8.85	585	\$ 197.40	\$ 9.62
Physical Health - PCP	2,306	\$ 70.55	\$ 13.56	2,325	\$ 68.74	\$ 13.32
Physical Health - Specialist	1,629	\$ 78.93	\$ 10.72	1,660	\$ 76.14	\$ 10.53
Physical Health - Transportation	712	\$ 50.46	\$ 2.99	591	\$ 50.21	\$ 2.47
Physical Health - Vision	633	\$ 101.81	\$ 5.37	654	\$ 98.40	\$ 5.36
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	12	\$ 768.27	\$ 0.80	3	\$ 1,298.09	\$ 0.27
Total			\$ 470.67			\$ 435.29

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

ICF/MR

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	1,674			1,616		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	459	\$ 72.40	\$ 2.77	360	\$ 55.66	\$ 1.67
Mental Health - Inpatient	36	\$ 669.49	\$ 2.00	-	\$ -	\$ -
Mental Health - PRTF	1,400	\$ 379.87	\$ 44.30	313	\$ 428.85	\$ 11.18
Mental Health - Other	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Professional	218	\$ 76.32	\$ 1.38	465	\$ 1,745.41	\$ 67.62
Pharmacy - Brand	2,342	\$ 321.75	\$ 62.81	3,107	\$ 299.86	\$ 77.63
Pharmacy - Generic	33,276	\$ 24.03	\$ 66.64	36,835	\$ 26.17	\$ 80.32
Pharmacy - Specialty	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - DME	313	\$ 907.72	\$ 23.65	592	\$ 90.63	\$ 4.47
Physical Health - Dental	723	\$ 202.68	\$ 12.22	615	\$ 189.52	\$ 9.72
Physical Health - FQHC/RHC	718	\$ 69.86	\$ 4.18	479	\$ 77.44	\$ 3.09
Physical Health - Home Health	7	\$ 36.35	\$ 0.02	-	\$ -	\$ -
Physical Health - Hospice	137	\$ 4,197.49	\$ 48.00	75	\$ 5,211.52	\$ 32.59
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	124	\$ 6,681.98	\$ 68.86	127	\$ 4,395.62	\$ 46.60
Physical Health - Other	1,301	\$ 70.00	\$ 7.59	1,178	\$ 36.03	\$ 3.54
Physical Health - Outpatient ER	296	\$ 181.01	\$ 4.47	340	\$ 154.63	\$ 4.38
Physical Health - Outpatient Non-ER	1,429	\$ 126.26	\$ 15.03	1,813	\$ 94.02	\$ 14.21
Physical Health - PCP	2,478	\$ 54.21	\$ 11.19	2,771	\$ 40.20	\$ 9.28
Physical Health - Specialist	1,485	\$ 63.38	\$ 7.84	1,901	\$ 56.02	\$ 8.87
Physical Health - Transportation	36	\$ 145.85	\$ 0.44	85	\$ 152.29	\$ 1.08
Physical Health - Vision	295	\$ 66.23	\$ 1.63	436	\$ 65.04	\$ 2.37
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	349,144	\$ 246.65	\$ 7,176.43	354,081	\$ 244.50	\$ 7,214.34
Total			\$ 7,561.46			\$ 7,592.96

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Population

LTC Dual - Frail Elderly

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	57,210			54,882		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,768	\$ 104.12	\$ 15.34	1,573	\$ 93.18	\$ 12.21
Mental Health - Inpatient	38	\$ 283.93	\$ 0.90	70	\$ 85.19	\$ 0.49
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	14	\$ 162.77	\$ 0.19	12	\$ 207.10	\$ 0.21
Mental Health - Professional	233	\$ 45.89	\$ 0.89	230	\$ 48.32	\$ 0.93
Pharmacy - Brand	121	\$ 111.24	\$ 1.12	87	\$ 131.64	\$ 0.95
Pharmacy - Generic	6,432	\$ 8.10	\$ 4.34	6,511	\$ 12.69	\$ 6.88
Pharmacy - Specialty	0	\$ 29.21	\$ 0.00	-	\$ -	\$ -
Physical Health - DME	2,453	\$ 29.48	\$ 6.03	2,781	\$ 28.26	\$ 6.55
Physical Health - Dental	145	\$ 199.35	\$ 2.40	146	\$ 211.08	\$ 2.57
Physical Health - FQHC/RHC	998	\$ 44.80	\$ 3.73	962	\$ 45.93	\$ 3.68
Physical Health - Home Health	482	\$ 349.60	\$ 14.05	549	\$ 400.10	\$ 18.31
Physical Health - Hospice	45	\$ 2,212.68	\$ 8.35	36	\$ 2,328.49	\$ 7.04
Physical Health - Indian Health Services	0	\$ 350.00	\$ 0.01	-	\$ -	\$ -
Physical Health - Inpatient	305	\$ 1,564.60	\$ 39.78	297	\$ 1,503.85	\$ 37.16
Physical Health - Other	1,191	\$ 77.20	\$ 7.66	1,193	\$ 101.71	\$ 10.11
Physical Health - Outpatient ER	289	\$ 102.51	\$ 2.47	243	\$ 130.25	\$ 2.64
Physical Health - Outpatient Non-ER	1,062	\$ 119.93	\$ 10.62	1,114	\$ 118.86	\$ 11.04
Physical Health - PCP	2,520	\$ 34.91	\$ 7.33	2,260	\$ 42.34	\$ 7.98
Physical Health - Specialist	3,646	\$ 33.17	\$ 10.08	3,393	\$ 31.39	\$ 8.88
Physical Health - Transportation	4,812	\$ 54.71	\$ 21.94	4,244	\$ 43.98	\$ 15.55
Physical Health - Vision	520	\$ 77.93	\$ 3.38	513	\$ 71.17	\$ 3.04
HCBS Services	3,591,484	\$ 4.00	\$ 1,196.37	3,634,632	\$ 4.17	\$ 1,262.02
Nursing Facility	3,228	\$ 162.06	\$ 43.60	2,782	\$ 168.58	\$ 39.09
Total			\$ 1,400.58			\$ 1,457.34

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

LTC Dual - Physically Disabled

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	46,547			48,352		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	6,489	\$ 110.60	\$ 59.81	6,331	\$ 102.38	\$ 54.01
Mental Health - Inpatient	62	\$ 119.07	\$ 0.62	56	\$ 105.24	\$ 0.49
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	48	\$ 142.22	\$ 0.57	69	\$ 187.94	\$ 1.09
Mental Health - Professional	759	\$ 52.10	\$ 3.30	865	\$ 48.64	\$ 3.51
Pharmacy - Brand	122	\$ 139.41	\$ 1.41	156	\$ 251.94	\$ 3.27
Pharmacy - Generic	3,626	\$ 12.59	\$ 3.80	4,243	\$ 18.93	\$ 6.70
Pharmacy - Specialty	-	\$ -	\$ -	0	\$ 2,327.15	\$ 0.05
Physical Health - DME	3,537	\$ 44.30	\$ 13.06	3,974	\$ 45.16	\$ 14.96
Physical Health - Dental	230	\$ 165.31	\$ 3.16	228	\$ 193.09	\$ 3.66
Physical Health - FQHC/RHC	1,762	\$ 44.16	\$ 6.48	1,705	\$ 46.01	\$ 6.54
Physical Health - Home Health	724	\$ 499.43	\$ 30.11	737	\$ 485.20	\$ 29.79
Physical Health - Hospice	10	\$ 2,999.92	\$ 2.60	9	\$ 2,392.67	\$ 1.79
Physical Health - Indian Health Services	1	\$ 5.64	\$ 0.00	0	\$ 8.22	\$ 0.00
Physical Health - Inpatient	307	\$ 1,399.36	\$ 35.80	315	\$ 1,346.16	\$ 35.36
Physical Health - Other	1,871	\$ 122.82	\$ 19.15	2,080	\$ 142.88	\$ 24.76
Physical Health - Outpatient ER	521	\$ 123.59	\$ 5.37	455	\$ 133.72	\$ 5.07
Physical Health - Outpatient Non-ER	1,839	\$ 123.21	\$ 18.88	1,886	\$ 129.25	\$ 20.31
Physical Health - PCP	2,931	\$ 25.65	\$ 6.26	3,140	\$ 26.01	\$ 6.81
Physical Health - Specialist	5,025	\$ 27.12	\$ 11.36	4,736	\$ 28.23	\$ 11.14
Physical Health - Transportation	11,247	\$ 58.64	\$ 54.96	10,152	\$ 47.16	\$ 39.90
Physical Health - Vision	598	\$ 74.46	\$ 3.71	611	\$ 70.28	\$ 3.58
HCBS Services	5,275,851	\$ 3.60	\$ 1,583.44	5,023,570	\$ 4.05	\$ 1,695.04
Nursing Facility	1,243	\$ 158.18	\$ 16.39	1,068	\$ 166.45	\$ 14.81
Total			\$ 1,880.24			\$ 1,982.63

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

LTC Dual - Nursing Facility

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	113,867			105,272		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	233	\$ 84.73	\$ 1.65	315	\$ 101.74	\$ 2.67
Mental Health - Inpatient	87	\$ 185.82	\$ 1.35	121	\$ 117.01	\$ 1.18
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	2	\$ 154.96	\$ 0.03	3	\$ 148.22	\$ 0.04
Mental Health - Professional	405	\$ 46.43	\$ 1.57	452	\$ 49.84	\$ 1.88
Pharmacy - Brand	145	\$ 84.38	\$ 1.02	154	\$ 127.78	\$ 1.64
Pharmacy - Generic	5,661	\$ 8.74	\$ 4.12	6,648	\$ 12.45	\$ 6.90
Pharmacy - Specialty	1	\$ 10.84	\$ 0.00	1	\$ 9,593.17	\$ 0.46
Physical Health - DME	252	\$ 71.34	\$ 1.50	266	\$ 53.53	\$ 1.19
Physical Health - Dental	107	\$ 172.56	\$ 1.54	93	\$ 165.43	\$ 1.28
Physical Health - FQHC/RHC	581	\$ 47.38	\$ 2.29	548	\$ 50.89	\$ 2.32
Physical Health - Home Health	17	\$ 1,873.26	\$ 2.69	15	\$ 1,717.27	\$ 2.16
Physical Health - Hospice	714	\$ 2,887.46	\$ 171.75	788	\$ 3,030.06	\$ 199.10
Physical Health - Indian Health Services	0	\$ 65.82	\$ 0.00	-	\$ -	\$ -
Physical Health - Inpatient	210	\$ 1,408.40	\$ 24.66	227	\$ 1,289.52	\$ 24.45
Physical Health - Other	1,468	\$ 81.00	\$ 9.91	1,425	\$ 89.80	\$ 10.66
Physical Health - Outpatient ER	167	\$ 100.54	\$ 1.40	167	\$ 127.52	\$ 1.77
Physical Health - Outpatient Non-ER	689	\$ 177.77	\$ 10.21	732	\$ 125.79	\$ 7.67
Physical Health - PCP	1,736	\$ 28.48	\$ 4.12	1,702	\$ 30.03	\$ 4.26
Physical Health - Specialist	1,991	\$ 23.47	\$ 3.89	2,020	\$ 24.26	\$ 4.08
Physical Health - Transportation	145	\$ 86.24	\$ 1.04	140	\$ 83.34	\$ 0.98
Physical Health - Vision	291	\$ 74.57	\$ 1.81	361	\$ 61.78	\$ 1.86
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	310,309	\$ 160.66	\$ 4,154.61	311,197	\$ 162.95	\$ 4,225.85
Total			\$ 4,401.15			\$ 4,502.40

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Population

LTC Non Dual - Frail Elderly

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	3,282			3,686		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	2,927	\$ 163.07	\$ 39.77	2,287	\$ 107.16	\$ 20.42
Mental Health - Inpatient	226	\$ 759.47	\$ 14.27	224	\$ 749.69	\$ 14.02
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	36	\$ 198.00	\$ 0.59	194	\$ 31.97	\$ 0.52
Mental Health - Professional	317	\$ 79.60	\$ 2.10	364	\$ 88.04	\$ 2.67
Pharmacy - Brand	15,779	\$ 247.41	\$ 325.32	11,828	\$ 300.55	\$ 296.24
Pharmacy - Generic	72,639	\$ 20.34	\$ 123.11	60,215	\$ 23.77	\$ 119.28
Pharmacy - Specialty	11	\$ 1,474.35	\$ 1.31	26	\$ 1,863.60	\$ 4.04
Physical Health - DME	3,534	\$ 190.36	\$ 56.06	2,649	\$ 204.23	\$ 45.09
Physical Health - Dental	107	\$ 262.63	\$ 2.34	208	\$ 260.74	\$ 4.52
Physical Health - FQHC/RHC	1,600	\$ 112.29	\$ 14.97	1,194	\$ 120.86	\$ 12.03
Physical Health - Home Health	1,637	\$ 391.60	\$ 53.43	1,213	\$ 413.91	\$ 41.82
Physical Health - Hospice	275	\$ 3,508.11	\$ 80.43	263	\$ 3,570.43	\$ 78.27
Physical Health - Indian Health Services	7	\$ 44.49	\$ 0.03	-	\$ -	\$ -
Physical Health - Inpatient	443	\$ 11,085.12	\$ 409.28	397	\$ 11,029.51	\$ 364.73
Physical Health - Other	4,179	\$ 127.79	\$ 44.50	3,309	\$ 130.95	\$ 36.11
Physical Health - Outpatient ER	1,529	\$ 366.99	\$ 46.77	1,146	\$ 455.96	\$ 43.53
Physical Health - Outpatient Non-ER	3,328	\$ 366.65	\$ 101.67	2,640	\$ 239.34	\$ 52.66
Physical Health - PCP	9,622	\$ 86.52	\$ 69.37	7,801	\$ 87.65	\$ 56.98
Physical Health - Specialist	10,194	\$ 105.45	\$ 89.58	8,136	\$ 95.41	\$ 64.69
Physical Health - Transportation	2,919	\$ 81.19	\$ 19.75	3,339	\$ 59.91	\$ 16.67
Physical Health - Vision	974	\$ 142.39	\$ 11.56	886	\$ 118.45	\$ 8.75
HCBS Services	4,209,642	\$ 3.39	\$ 1,190.32	3,661,990	\$ 3.62	\$ 1,104.70
Nursing Facility	1,992	\$ 202.80	\$ 33.66	1,605	\$ 193.68	\$ 25.91
Total			\$ 2,730.20			\$ 2,413.65

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Population

LTC Non Dual - Physically Disabled

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	20,692			23,924		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	10,182	\$ 127.03	\$ 107.78	8,922	\$ 116.44	\$ 86.57
Mental Health - Inpatient	176	\$ 617.02	\$ 9.07	263	\$ 656.07	\$ 14.37
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	89	\$ 209.04	\$ 1.55	265	\$ 113.92	\$ 2.51
Mental Health - Professional	1,629	\$ 92.02	\$ 12.49	1,524	\$ 88.34	\$ 11.22
Pharmacy - Brand	20,080	\$ 350.96	\$ 587.26	18,539	\$ 403.48	\$ 623.34
Pharmacy - Generic	89,929	\$ 29.36	\$ 220.05	88,492	\$ 31.55	\$ 232.65
Pharmacy - Specialty	210	\$ 5,270.25	\$ 92.29	200	\$ 5,099.32	\$ 84.84
Physical Health - DME	5,050	\$ 206.43	\$ 86.88	4,892	\$ 245.82	\$ 100.21
Physical Health - Dental	245	\$ 225.54	\$ 4.61	269	\$ 217.11	\$ 4.86
Physical Health - FQHC/RHC	2,484	\$ 126.20	\$ 26.12	2,531	\$ 132.01	\$ 27.84
Physical Health - Home Health	1,725	\$ 432.60	\$ 62.20	1,710	\$ 426.40	\$ 60.77
Physical Health - Hospice	116	\$ 3,148.77	\$ 30.57	107	\$ 3,172.01	\$ 28.32
Physical Health - Indian Health Services	2	\$ 18.59	\$ 0.00	-	\$ -	\$ -
Physical Health - Inpatient	545	\$ 11,639.29	\$ 528.54	583	\$ 13,115.57	\$ 637.14
Physical Health - Other	5,140	\$ 123.14	\$ 52.74	5,469	\$ 144.85	\$ 66.01
Physical Health - Outpatient ER	2,878	\$ 326.59	\$ 78.32	2,937	\$ 398.66	\$ 97.58
Physical Health - Outpatient Non-ER	4,511	\$ 339.06	\$ 127.47	4,694	\$ 305.06	\$ 119.34
Physical Health - PCP	9,157	\$ 84.21	\$ 64.26	9,946	\$ 84.25	\$ 69.83
Physical Health - Specialist	13,659	\$ 98.74	\$ 112.39	14,224	\$ 105.09	\$ 124.57
Physical Health - Transportation	10,182	\$ 69.53	\$ 59.00	11,010	\$ 63.06	\$ 57.85
Physical Health - Vision	834	\$ 122.80	\$ 8.54	892	\$ 134.50	\$ 10.00
HCBS Services	5,006,410	\$ 3.51	\$ 1,462.69	4,527,347	\$ 4.02	\$ 1,514.84
Nursing Facility	1,806	\$ 204.21	\$ 30.73	1,514	\$ 302.43	\$ 38.15
Total			\$ 3,765.53			\$ 4,012.80

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

LTC Non Dual - Nursing Facility

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	7,342			7,490		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,732	\$ 113.37	\$ 16.36	1,680	\$ 100.45	\$ 14.06
Mental Health - Inpatient	437	\$ 548.25	\$ 19.99	412	\$ 468.52	\$ 16.09
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	19	\$ 539.39	\$ 0.86	28	\$ 109.27	\$ 0.25
Mental Health - Professional	1,981	\$ 79.76	\$ 13.17	1,933	\$ 77.08	\$ 12.42
Pharmacy - Brand	18,312	\$ 290.92	\$ 443.95	17,708	\$ 314.02	\$ 463.40
Pharmacy - Generic	108,917	\$ 26.86	\$ 243.76	111,438	\$ 28.48	\$ 264.45
Pharmacy - Specialty	464	\$ 1,298.75	\$ 50.18	421	\$ 1,518.04	\$ 53.26
Physical Health - DME	443	\$ 759.42	\$ 28.01	599	\$ 926.71	\$ 46.28
Physical Health - Dental	250	\$ 232.59	\$ 4.84	223	\$ 285.62	\$ 5.32
Physical Health - FQHC/RHC	1,118	\$ 121.72	\$ 11.34	911	\$ 131.10	\$ 9.96
Physical Health - Home Health	121	\$ 271.76	\$ 2.74	161	\$ 763.06	\$ 10.24
Physical Health - Hospice	849	\$ 3,196.37	\$ 226.21	1,018	\$ 3,458.86	\$ 293.46
Physical Health - Indian Health Services	\$	\$ 92.90	\$ 0.04	-	\$ -	\$ -
Physical Health - Inpatient	652	\$ 14,970.68	\$ 813.27	614	\$ 13,277.66	\$ 679.49
Physical Health - Other	13,921	\$ 55.71	\$ 64.63	13,957	\$ 64.89	\$ 75.47
Physical Health - Outpatient ER	1,324	\$ 518.09	\$ 57.16	1,238	\$ 565.84	\$ 58.38
Physical Health - Outpatient Non-ER	4,385	\$ 296.08	\$ 108.20	4,500	\$ 252.37	\$ 94.64
Physical Health - PCP	11,414	\$ 97.97	\$ 93.19	11,355	\$ 99.94	\$ 94.57
Physical Health - Specialist	12,720	\$ 99.05	\$ 104.99	10,863	\$ 103.00	\$ 93.24
Physical Health - Transportation	1,652	\$ 166.72	\$ 22.95	1,452	\$ 150.61	\$ 18.23
Physical Health - Vision	803	\$ 144.35	\$ 9.66	799	\$ 125.31	\$ 8.35
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	322,537	\$ 158.40	\$ 4,257.62	321,315	\$ 161.33	\$ 4,319.90
Total			\$ 6,593.10			\$ 6,631.43

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

M-CHIP

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	3,932			143,069		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,027	\$ 103.68	\$ 8.87	1,277	\$ 103.17	\$ 10.98
Mental Health - Inpatient	84	\$ 617.06	\$ 4.34	41	\$ 680.87	\$ 2.30
Mental Health - PRTF	-	\$ -	\$ -	40	\$ 459.37	\$ 1.54
Mental Health - Other	16	\$ 125.37	\$ 0.16	42	\$ 157.58	\$ 0.55
Mental Health - Professional	550	\$ 89.68	\$ 4.11	560	\$ 92.17	\$ 4.30
Pharmacy - Brand	848	\$ 191.82	\$ 13.55	1,048	\$ 236.65	\$ 20.67
Pharmacy - Generic	3,273	\$ 32.36	\$ 8.83	3,715	\$ 38.67	\$ 11.97
Pharmacy - Specialty	0	\$ 14,041.91	\$ 0.02	13	\$ 5,329.13	\$ 5.77
Physical Health - DME	26	\$ 117.90	\$ 0.25	66	\$ 177.62	\$ 0.98
Physical Health - Dental	1,009	\$ 152.97	\$ 12.86	1,453	\$ 152.75	\$ 18.50
Physical Health - FQHC/RHC	528	\$ 129.87	\$ 5.71	588	\$ 128.46	\$ 6.29
Physical Health - Home Health	0	\$ 100.00	\$ 0.00	4	\$ 210.40	\$ 0.07
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	3	\$ 350.00	\$ 0.09	2	\$ 342.15	\$ 0.06
Physical Health - Inpatient	9	\$ 8,828.37	\$ 6.83	13	\$ 9,602.71	\$ 10.08
Physical Health - Other	412	\$ 72.33	\$ 2.48	571	\$ 57.24	\$ 2.72
Physical Health - Outpatient ER	467	\$ 116.23	\$ 4.52	448	\$ 121.23	\$ 4.53
Physical Health - Outpatient Non-ER	376	\$ 139.70	\$ 4.38	426	\$ 190.63	\$ 6.77
Physical Health - PCP	1,256	\$ 62.52	\$ 6.54	1,706	\$ 62.84	\$ 8.93
Physical Health - Specialist	834	\$ 63.94	\$ 4.45	1,114	\$ 69.76	\$ 6.48
Physical Health - Transportation	147	\$ 163.04	\$ 2.00	99	\$ 88.15	\$ 0.73
Physical Health - Vision	406	\$ 102.65	\$ 3.48	516	\$ 98.82	\$ 4.25
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	2	\$ 179.00	\$ 0.03	3	\$ 179.00	\$ 0.05
Total			\$ 93.50			\$ 128.53

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

MH NF

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	1,826			1,809		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,400	\$ 196.80	\$ 22.95	5,793	\$ 140.32	\$ 67.74
Mental Health - Inpatient	81	\$ 433.08	\$ 2.92	203	\$ 262.29	\$ 4.43
Mental Health - PRTF	361	\$ 418.26	\$ 12.60	-	\$ -	\$ -
Mental Health - Other	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Professional	964	\$ 192.04	\$ 15.43	1,573	\$ 71.89	\$ 9.42
Pharmacy - Brand	2,612	\$ 293.85	\$ 63.96	3,456	\$ 234.97	\$ 67.66
Pharmacy - Generic	19,385	\$ 30.59	\$ 49.42	24,067	\$ 32.68	\$ 65.54
Pharmacy - Specialty	105	\$ 1,185.60	\$ 10.39	106	\$ 1,744.79	\$ 15.45
Physical Health - DME	59	\$ 129.20	\$ 0.64	177	\$ 85.58	\$ 1.26
Physical Health - Dental	35	\$ 347.25	\$ 1.01	60	\$ 538.16	\$ 2.68
Physical Health - FQHC/RHC	719	\$ 59.42	\$ 3.56	672	\$ 86.32	\$ 4.83
Physical Health - Home Health	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Hospice	376	\$ 2,671.79	\$ 83.69	375	\$ 2,486.20	\$ 77.65
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	217	\$ 3,785.31	\$ 68.54	194	\$ 2,469.70	\$ 39.91
Physical Health - Other	2,907	\$ 54.12	\$ 13.11	2,509	\$ 62.99	\$ 13.17
Physical Health - Outpatient ER	287	\$ 115.01	\$ 2.75	179	\$ 155.05	\$ 2.32
Physical Health - Outpatient Non-ER	738	\$ 90.19	\$ 5.55	962	\$ 97.15	\$ 7.78
Physical Health - PCP	2,854	\$ 54.03	\$ 12.85	2,526	\$ 43.16	\$ 9.08
Physical Health - Specialist	2,360	\$ 31.76	\$ 6.25	1,827	\$ 48.89	\$ 7.44
Physical Health - Transportation	409	\$ 152.26	\$ 5.19	160	\$ 99.55	\$ 1.33
Physical Health - Vision	398	\$ 74.58	\$ 2.47	423	\$ 51.53	\$ 1.82
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	322,382	\$ 111.22	\$ 2,987.95	314,711	\$ 112.12	\$ 2,940.46
Total			\$ 3,371.22			\$ 3,339.99

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

MN Dual M/F < 65

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	9,195			8,846		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	21,225	\$ 105.83	\$ 187.20	13,919	\$ 90.02	\$ 104.42
Mental Health - Inpatient	268	\$ 147.25	\$ 3.29	83	\$ 159.05	\$ 1.10
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	92	\$ 222.94	\$ 1.70	272	\$ 146.48	\$ 3.32
Mental Health - Professional	1,855	\$ 69.70	\$ 10.78	986	\$ 68.65	\$ 5.64
Pharmacy - Brand	446	\$ 105.32	\$ 3.91	811	\$ 147.89	\$ 9.99
Pharmacy - Generic	4,617	\$ 15.57	\$ 5.99	6,792	\$ 13.83	\$ 7.83
Pharmacy - Specialty	23	\$ 199.31	\$ 0.38	20	\$ 517.60	\$ 0.88
Physical Health - DME	727	\$ 47.70	\$ 2.89	753	\$ 48.24	\$ 3.03
Physical Health - Dental	198	\$ 191.32	\$ 3.16	200	\$ 175.51	\$ 2.93
Physical Health - FQHC/RHC	1,148	\$ 53.33	\$ 5.10	993	\$ 68.96	\$ 5.71
Physical Health - Home Health	316	\$ 338.98	\$ 8.93	154	\$ 464.42	\$ 5.98
Physical Health - Hospice	11	\$ 2,069.61	\$ 1.97	23	\$ 3,889.55	\$ 7.50
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	147	\$ 2,068.92	\$ 25.32	128	\$ 2,184.19	\$ 23.29
Physical Health - Other	2,492	\$ 132.69	\$ 27.56	2,034	\$ 120.03	\$ 20.35
Physical Health - Outpatient ER	425	\$ 75.23	\$ 2.67	295	\$ 120.64	\$ 2.96
Physical Health - Outpatient Non-ER	891	\$ 136.61	\$ 10.14	779	\$ 145.39	\$ 9.44
Physical Health - PCP	1,976	\$ 47.28	\$ 7.78	1,634	\$ 51.39	\$ 7.00
Physical Health - Specialist	2,733	\$ 37.96	\$ 8.64	2,265	\$ 35.02	\$ 6.61
Physical Health - Transportation	5,084	\$ 61.92	\$ 26.24	3,426	\$ 54.05	\$ 15.43
Physical Health - Vision	497	\$ 81.02	\$ 3.35	339	\$ 73.32	\$ 2.07
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	7,273	\$ 337.63	\$ 204.63	11,699	\$ 270.79	\$ 264.01
Total			\$ 551.64			\$ 509.47

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

MN M/F Dual 65+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	6,702			6,607		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,794	\$ 101.29	\$ 15.14	2,375	\$ 86.58	\$ 17.13
Mental Health - Inpatient	593	\$ 137.58	\$ 6.80	171	\$ 299.84	\$ 4.27
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	30	\$ 203.72	\$ 0.51	2	\$ 130.00	\$ 0.02
Mental Health - Professional	135	\$ 41.45	\$ 0.47	154	\$ 50.40	\$ 0.65
Pharmacy - Brand	334	\$ 75.84	\$ 2.11	392	\$ 71.23	\$ 2.33
Pharmacy - Generic	4,683	\$ 7.94	\$ 3.10	5,772	\$ 9.94	\$ 4.78
Pharmacy - Specialty	2	\$ 17.22	\$ 0.00	-	\$ -	\$ -
Physical Health - DME	825	\$ 45.99	\$ 3.16	613	\$ 25.47	\$ 1.30
Physical Health - Dental	89	\$ 138.04	\$ 1.02	108	\$ 144.71	\$ 1.31
Physical Health - FQHC/RHC	842	\$ 59.71	\$ 4.19	802	\$ 70.87	\$ 4.74
Physical Health - Home Health	163	\$ 383.28	\$ 5.22	64	\$ 347.33	\$ 1.85
Physical Health - Hospice	173	\$ 1,866.33	\$ 26.95	198	\$ 2,563.56	\$ 42.28
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	314	\$ 2,018.20	\$ 52.81	227	\$ 3,414.49	\$ 64.54
Physical Health - Other	1,340	\$ 203.63	\$ 22.74	1,250	\$ 234.71	\$ 24.45
Physical Health - Outpatient ER	275	\$ 211.93	\$ 4.85	197	\$ 106.07	\$ 1.74
Physical Health - Outpatient Non-ER	1,256	\$ 283.73	\$ 29.69	1,149	\$ 290.96	\$ 27.86
Physical Health - PCP	2,334	\$ 41.81	\$ 8.13	1,546	\$ 36.44	\$ 4.69
Physical Health - Specialist	3,776	\$ 39.01	\$ 12.28	3,048	\$ 33.06	\$ 8.40
Physical Health - Transportation	1,380	\$ 41.69	\$ 4.80	1,212	\$ 44.83	\$ 4.53
Physical Health - Vision	390	\$ 84.95	\$ 2.76	442	\$ 80.61	\$ 2.97
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	49,040	\$ 152.94	\$ 625.01	64,226	\$ 156.05	\$ 835.20
Total			\$ 831.76			\$ 1,055.04

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Population

MN Non Dual M/F

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	13,065			14,852		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	10,349	\$ 132.36	\$ 114.15	9,321	\$ 120.80	\$ 93.83
Mental Health - Inpatient	446	\$ 606.31	\$ 22.55	388	\$ 604.49	\$ 19.56
Mental Health - PRTF	11,907	\$ 422.25	\$ 418.99	5,702	\$ 422.59	\$ 200.81
Mental Health - Other	36	\$ 193.51	\$ 0.57	105	\$ 233.37	\$ 2.03
Mental Health - Professional	1,215	\$ 395.69	\$ 40.07	1,401	\$ 180.61	\$ 21.09
Pharmacy - Brand	5,580	\$ 314.92	\$ 146.43	5,979	\$ 399.45	\$ 199.03
Pharmacy - Generic	29,539	\$ 26.62	\$ 65.52	33,070	\$ 29.16	\$ 80.36
Pharmacy - Specialty	62	\$ 11,914.20	\$ 61.39	115	\$ 7,691.56	\$ 73.92
Physical Health - DME	645	\$ 222.59	\$ 11.96	812	\$ 247.47	\$ 16.74
Physical Health - Dental	315	\$ 176.86	\$ 4.64	329	\$ 181.36	\$ 4.97
Physical Health - FQHC/RHC	1,450	\$ 140.00	\$ 16.92	1,579	\$ 149.33	\$ 19.65
Physical Health - Home Health	152	\$ 444.08	\$ 5.61	153	\$ 241.61	\$ 3.08
Physical Health - Hospice	42	\$ 2,120.47	\$ 7.35	39	\$ 3,206.13	\$ 10.44
Physical Health - Indian Health Services	-	\$ -	\$ -	3	\$ 368.00	\$ 0.09
Physical Health - Inpatient	397	\$ 16,785.82	\$ 555.43	418	\$ 13,382.90	\$ 465.74
Physical Health - Other	2,992	\$ 104.13	\$ 25.96	3,409	\$ 108.15	\$ 30.73
Physical Health - Outpatient ER	1,245	\$ 546.61	\$ 56.73	1,555	\$ 298.53	\$ 38.69
Physical Health - Outpatient Non-ER	2,768	\$ 393.85	\$ 90.83	2,882	\$ 536.64	\$ 128.89
Physical Health - PCP	5,105	\$ 103.80	\$ 44.16	5,461	\$ 113.93	\$ 51.85
Physical Health - Specialist	8,869	\$ 113.72	\$ 84.05	9,720	\$ 109.72	\$ 88.87
Physical Health - Transportation	1,965	\$ 95.56	\$ 15.65	2,716	\$ 68.27	\$ 15.45
Physical Health - Vision	749	\$ 155.76	\$ 9.72	783	\$ 168.04	\$ 10.97
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	6,441	\$ 553.75	\$ 297.24	5,050	\$ 507.65	\$ 213.63
Total			\$ 2,095.92			\$ 1,790.44

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

PLE PW < 30

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	58,596			93,173		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	444	\$ 118.78	\$ 4.39	396	\$ 119.81	\$ 3.96
Mental Health - Inpatient	6	\$ 796.82	\$ 0.38	21	\$ 714.77	\$ 1.25
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	37	\$ 253.15	\$ 0.78	46	\$ 159.26	\$ 0.61
Mental Health - Professional	194	\$ 104.63	\$ 1.70	279	\$ 91.28	\$ 2.12
Pharmacy - Brand	829	\$ 159.84	\$ 11.04	754	\$ 193.75	\$ 12.17
Pharmacy - Generic	5,703	\$ 19.40	\$ 9.22	5,411	\$ 23.22	\$ 10.47
Pharmacy - Specialty	2	\$ 3,465.76	\$ 0.55	1	\$ 897.96	\$ 0.11
Physical Health - DME	306	\$ 127.04	\$ 3.24	223	\$ 131.85	\$ 2.45
Physical Health - Dental	246	\$ 168.84	\$ 3.46	225	\$ 177.91	\$ 3.34
Physical Health - FQHC/RHC	1,417	\$ 131.38	\$ 15.51	1,249	\$ 129.29	\$ 13.46
Physical Health - Home Health	13	\$ 278.85	\$ 0.29	14	\$ 439.44	\$ 0.50
Physical Health - Hospice	0	\$ 92.96	\$ 0.00	-	\$ -	\$ -
Physical Health - Indian Health Services	3	\$ 191.16	\$ 0.06	2	\$ 344.80	\$ 0.05
Physical Health - Inpatient	76	\$ 4,143.73	\$ 26.24	56	\$ 4,904.84	\$ 22.83
Physical Health - Other	3,637	\$ 64.91	\$ 19.67	3,096	\$ 66.09	\$ 17.05
Physical Health - Outpatient ER	1,663	\$ 167.27	\$ 23.17	1,515	\$ 154.95	\$ 19.56
Physical Health - Outpatient Non-ER	2,757	\$ 98.01	\$ 22.52	2,151	\$ 100.92	\$ 18.09
Physical Health - PCP	3,197	\$ 90.78	\$ 24.19	2,543	\$ 84.63	\$ 17.94
Physical Health - Specialist	5,424	\$ 95.12	\$ 42.99	4,614	\$ 88.41	\$ 33.99
Physical Health - Transportation	301	\$ 101.04	\$ 2.54	331	\$ 105.23	\$ 2.90
Physical Health - Vision	314	\$ 112.34	\$ 2.94	290	\$ 108.28	\$ 2.62
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	6	\$ 1,615.97	\$ 0.85	3	\$ 2,050.46	\$ 0.55
Total			\$ 215.74			\$ 186.04

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

PLE PW 30+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	16,573			28,106		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	602	\$ 118.46	\$ 5.94	745	\$ 107.90	\$ 6.70
Mental Health - Inpatient	12	\$ 657.38	\$ 0.63	22	\$ 766.27	\$ 1.38
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	45	\$ 202.17	\$ 0.76	131	\$ 210.60	\$ 2.30
Mental Health - Professional	278	\$ 95.74	\$ 2.22	378	\$ 98.94	\$ 3.11
Pharmacy - Brand	1,331	\$ 200.87	\$ 22.28	1,261	\$ 248.44	\$ 26.10
Pharmacy - Generic	8,330	\$ 22.32	\$ 15.49	8,112	\$ 27.16	\$ 18.36
Pharmacy - Specialty	1	\$ 826.72	\$ 0.05	-	\$ -	\$ -
Physical Health - DME	416	\$ 124.99	\$ 4.33	298	\$ 134.42	\$ 3.34
Physical Health - Dental	195	\$ 146.25	\$ 2.38	157	\$ 135.44	\$ 1.77
Physical Health - FQHC/RHC	1,317	\$ 139.93	\$ 15.36	1,049	\$ 136.60	\$ 11.94
Physical Health - Home Health	19	\$ 378.55	\$ 0.59	19	\$ 328.00	\$ 0.52
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	1	\$ 225.73	\$ 0.03	5	\$ 368.00	\$ 0.14
Physical Health - Inpatient	104	\$ 4,314.52	\$ 37.56	78	\$ 4,718.89	\$ 30.75
Physical Health - Other	4,079	\$ 74.79	\$ 25.42	3,275	\$ 74.67	\$ 20.38
Physical Health - Outpatient ER	1,348	\$ 177.12	\$ 19.89	1,217	\$ 167.30	\$ 16.97
Physical Health - Outpatient Non-ER	2,819	\$ 118.11	\$ 27.74	2,153	\$ 112.09	\$ 20.11
Physical Health - PCP	3,660	\$ 94.03	\$ 28.68	2,868	\$ 90.56	\$ 21.65
Physical Health - Specialist	6,571	\$ 98.01	\$ 53.67	5,378	\$ 94.00	\$ 42.13
Physical Health - Transportation	587	\$ 79.06	\$ 3.86	821	\$ 64.04	\$ 4.38
Physical Health - Vision	328	\$ 108.81	\$ 2.97	319	\$ 114.03	\$ 3.04
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	29	\$ 179.00	\$ 0.44	3	\$ 1,471.42	\$ 0.36
Total			\$ 270.31			\$ 235.42

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

SED

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	34,609			40,498		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	68,226	\$ 120.95	\$ 687.64	58,504	\$ 111.33	\$ 542.78
Mental Health - Inpatient	1,153	\$ 637.63	\$ 61.26	1,146	\$ 601.83	\$ 57.46
Mental Health - PRTF	2,178	\$ 440.19	\$ 79.90	3,045	\$ 430.68	\$ 109.29
Mental Health - Other	185	\$ 119.57	\$ 1.84	477	\$ 150.88	\$ 6.00
Mental Health - Professional	4,670	\$ 100.29	\$ 39.03	5,569	\$ 97.87	\$ 45.42
Pharmacy - Brand	6,554	\$ 317.53	\$ 173.42	5,657	\$ 319.19	\$ 150.47
Pharmacy - Generic	23,994	\$ 65.20	\$ 130.37	24,105	\$ 55.39	\$ 111.27
Pharmacy - Specialty	78	\$ 2,832.36	\$ 18.36	77	\$ 2,755.07	\$ 17.58
Physical Health - DME	79	\$ 136.95	\$ 0.91	78	\$ 144.51	\$ 0.94
Physical Health - Dental	984	\$ 157.92	\$ 12.94	983	\$ 159.08	\$ 13.03
Physical Health - FQHC/RHC	1,107	\$ 119.34	\$ 11.01	1,041	\$ 122.24	\$ 10.61
Physical Health - Home Health	31	\$ 200.17	\$ 0.52	16	\$ 90.39	\$ 0.12
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	1	\$ 44.59	\$ 0.00	5	\$ 45.44	\$ 0.02
Physical Health - Inpatient	44	\$ 3,560.06	\$ 13.01	20	\$ 5,506.31	\$ 9.23
Physical Health - Other	2,973	\$ 97.68	\$ 24.20	3,750	\$ 108.46	\$ 33.89
Physical Health - Outpatient ER	792	\$ 141.28	\$ 9.32	854	\$ 133.00	\$ 9.47
Physical Health - Outpatient Non-ER	688	\$ 140.29	\$ 8.05	720	\$ 167.49	\$ 10.05
Physical Health - PCP	2,324	\$ 67.65	\$ 13.10	2,349	\$ 65.69	\$ 12.86
Physical Health - Specialist	1,571	\$ 77.20	\$ 10.11	1,710	\$ 69.94	\$ 9.96
Physical Health - Transportation	1,714	\$ 46.63	\$ 6.66	1,701	\$ 38.09	\$ 5.40
Physical Health - Vision	518	\$ 103.44	\$ 4.47	512	\$ 95.61	\$ 4.08
HCBS Services	382,188	\$ 8.94	\$ 284.73	354,910	\$ 8.80	\$ 260.26
Nursing Facility	11	\$ 179.00	\$ 0.16	11	\$ 179.00	\$ 0.16
Total			\$ 1,590.99			\$ 1,420.35

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

SPDN MN Dual M/F < 65

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	47,420			32,667		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	16,003	\$ 105.73	\$ 141.00	17,323	\$ 102.84	\$ 148.45
Mental Health - Inpatient	124	\$ 170.69	\$ 1.77	177	\$ 110.31	\$ 1.63
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	57	\$ 98.06	\$ 0.46	143	\$ 173.15	\$ 2.07
Mental Health - Professional	1,222	\$ 57.15	\$ 5.82	873	\$ 41.48	\$ 3.02
Pharmacy - Brand	263	\$ 121.49	\$ 2.67	472	\$ 134.44	\$ 5.29
Pharmacy - Generic	2,039	\$ 6.27	\$ 1.06	4,099	\$ 7.02	\$ 2.40
Pharmacy - Specialty	11	\$ 1,710.77	\$ 1.56	27	\$ 182.32	\$ 0.41
Physical Health - DME	803	\$ 119.80	\$ 8.02	813	\$ 102.17	\$ 6.92
Physical Health - Dental	91	\$ 191.04	\$ 1.44	82	\$ 190.73	\$ 1.31
Physical Health - FQHC/RHC	848	\$ 51.72	\$ 3.66	829	\$ 52.81	\$ 3.65
Physical Health - Home Health	227	\$ 332.24	\$ 6.29	295	\$ 271.54	\$ 6.66
Physical Health - Hospice	1	\$ 2,142.41	\$ 0.24	1	\$ 1,443.10	\$ 0.14
Physical Health - Indian Health Services	0	\$ 67.91	\$ 0.00	-	\$ -	\$ -
Physical Health - Inpatient	153	\$ 1,832.82	\$ 23.33	165	\$ 2,259.09	\$ 31.02
Physical Health - Other	803	\$ 121.03	\$ 8.10	815	\$ 164.79	\$ 11.19
Physical Health - Outpatient ER	349	\$ 87.09	\$ 2.53	286	\$ 109.03	\$ 2.60
Physical Health - Outpatient Non-ER	842	\$ 175.19	\$ 12.29	923	\$ 201.11	\$ 15.46
Physical Health - PCP	1,421	\$ 30.15	\$ 3.57	1,510	\$ 49.55	\$ 6.23
Physical Health - Specialist	2,682	\$ 38.38	\$ 8.58	2,569	\$ 40.53	\$ 8.68
Physical Health - Transportation	1,614	\$ 30.10	\$ 4.05	1,767	\$ 30.92	\$ 4.55
Physical Health - Vision	222	\$ 74.84	\$ 1.38	229	\$ 78.21	\$ 1.49
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	415	\$ 380.23	\$ 13.16	271	\$ 160.52	\$ 3.63
Total			\$ 250.97			\$ 266.80

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

SPDN MN M/F Dual 65+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	17,988			13,059		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,734	\$ 101.78	\$ 14.70	2,128	\$ 89.13	\$ 15.81
Mental Health - Inpatient	10	\$ 165.08	\$ 0.14	19	\$ 0.44	\$ 0.00
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	5	\$ 88.78	\$ 0.03	5	\$ 200.69	\$ 0.08
Mental Health - Professional	105	\$ 46.93	\$ 0.41	130	\$ 45.19	\$ 0.49
Pharmacy - Brand	145	\$ 143.99	\$ 1.74	242	\$ 31.48	\$ 0.63
Pharmacy - Generic	1,215	\$ 5.10	\$ 0.52	2,499	\$ 4.97	\$ 1.03
Pharmacy - Specialty	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - DME	588	\$ 60.15	\$ 2.95	520	\$ 82.83	\$ 3.59
Physical Health - Dental	32	\$ 121.46	\$ 0.32	26	\$ 173.40	\$ 0.37
Physical Health - FQHC/RHC	570	\$ 50.65	\$ 2.41	528	\$ 52.65	\$ 2.32
Physical Health - Home Health	111	\$ 334.88	\$ 3.09	206	\$ 308.22	\$ 5.30
Physical Health - Hospice	12	\$ 2,798.33	\$ 2.81	8	\$ 2,306.90	\$ 1.47
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	128	\$ 1,157.80	\$ 12.34	139	\$ 1,503.92	\$ 17.42
Physical Health - Other	294	\$ 96.43	\$ 2.36	379	\$ 119.14	\$ 3.76
Physical Health - Outpatient ER	138	\$ 101.62	\$ 1.17	104	\$ 191.83	\$ 1.66
Physical Health - Outpatient Non-ER	693	\$ 166.43	\$ 9.61	678	\$ 200.56	\$ 11.34
Physical Health - PCP	1,187	\$ 49.71	\$ 4.92	1,103	\$ 55.75	\$ 5.12
Physical Health - Specialist	1,816	\$ 65.18	\$ 9.86	1,944	\$ 80.43	\$ 13.03
Physical Health - Transportation	270	\$ 63.98	\$ 1.44	352	\$ 68.23	\$ 2.00
Physical Health - Vision	196	\$ 77.11	\$ 1.26	148	\$ 69.88	\$ 0.86
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	313	\$ 173.29	\$ 4.51	423	\$ 182.93	\$ 6.44
Total			\$ 76.60			\$ 92.74

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

SPDN MN Non Dual

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	21,919			15,321		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	3,557	\$ 113.35	\$ 33.60	3,061	\$ 114.99	\$ 29.33
Mental Health - Inpatient	210	\$ 606.99	\$ 10.63	243	\$ 590.21	\$ 11.95
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	74	\$ 310.88	\$ 1.93	27	\$ 252.07	\$ 0.57
Mental Health - Professional	390	\$ 95.79	\$ 3.11	409	\$ 94.42	\$ 3.22
Pharmacy - Brand	2,752	\$ 433.97	\$ 99.54	2,644	\$ 597.03	\$ 131.56
Pharmacy - Generic	15,450	\$ 28.26	\$ 36.38	15,662	\$ 33.13	\$ 43.24
Pharmacy - Specialty	48	\$ 5,647.90	\$ 22.71	33	\$ 4,994.83	\$ 13.72
Physical Health - DME	900	\$ 290.07	\$ 21.77	779	\$ 283.02	\$ 18.36
Physical Health - Dental	95	\$ 144.53	\$ 1.15	116	\$ 188.52	\$ 1.82
Physical Health - FQHC/RHC	1,270	\$ 107.84	\$ 11.42	1,171	\$ 122.78	\$ 11.98
Physical Health - Home Health	293	\$ 446.82	\$ 10.91	244	\$ 337.70	\$ 6.88
Physical Health - Hospice	52	\$ 2,208.81	\$ 9.51	73	\$ 2,675.14	\$ 16.35
Physical Health - Indian Health Services	1	\$ 95.57	\$ 0.01	-	\$ -	\$ -
Physical Health - Inpatient	509	\$ 13,756.25	\$ 583.11	529	\$ 16,049.94	\$ 708.20
Physical Health - Other	1,817	\$ 84.07	\$ 12.73	1,881	\$ 88.56	\$ 13.88
Physical Health - Outpatient ER	1,335	\$ 476.92	\$ 53.05	1,345	\$ 730.39	\$ 81.89
Physical Health - Outpatient Non-ER	3,250	\$ 535.73	\$ 145.09	3,467	\$ 645.29	\$ 186.44
Physical Health - PCP	4,675	\$ 150.14	\$ 58.49	4,975	\$ 179.05	\$ 74.23
Physical Health - Specialist	9,415	\$ 163.67	\$ 128.41	9,041	\$ 178.41	\$ 134.41
Physical Health - Transportation	1,160	\$ 112.05	\$ 10.83	1,258	\$ 94.58	\$ 9.92
Physical Health - Vision	313	\$ 167.84	\$ 4.37	240	\$ 174.29	\$ 3.49
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	432	\$ 298.84	\$ 10.77	210	\$ 439.88	\$ 7.71
Total			\$ 1,269.49			\$ 1,509.16

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

SSI Dual M/F < 65

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	99,783			98,209		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	14,180	\$ 110.98	\$ 131.14	13,278	\$ 107.46	\$ 118.91
Mental Health - Inpatient	100	\$ 173.19	\$ 1.44	91	\$ 161.57	\$ 1.22
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	112	\$ 248.31	\$ 2.31	235	\$ 208.48	\$ 4.09
Mental Health - Professional	1,266	\$ 73.76	\$ 7.78	1,064	\$ 55.62	\$ 4.93
Pharmacy - Brand	611	\$ 94.56	\$ 4.81	756	\$ 103.91	\$ 6.54
Pharmacy - Generic	5,436	\$ 7.98	\$ 3.62	6,451	\$ 9.28	\$ 4.99
Pharmacy - Specialty	28	\$ 130.95	\$ 0.31	26	\$ 262.95	\$ 0.56
Physical Health - DME	889	\$ 58.65	\$ 4.35	953	\$ 56.12	\$ 4.46
Physical Health - Dental	262	\$ 191.19	\$ 4.18	245	\$ 176.57	\$ 3.61
Physical Health - FQHC/RHC	1,254	\$ 58.49	\$ 6.11	1,138	\$ 59.10	\$ 5.61
Physical Health - Home Health	155	\$ 217.46	\$ 2.81	151	\$ 233.86	\$ 2.94
Physical Health - Hospice	1	\$ 2,239.90	\$ 0.25	0	\$ 1,245.61	\$ 0.04
Physical Health - Indian Health Services	0	\$ 13.92	\$ 0.00	-	\$ -	\$ -
Physical Health - Inpatient	142	\$ 1,384.86	\$ 16.37	140	\$ 1,394.37	\$ 16.25
Physical Health - Other	1,419	\$ 122.09	\$ 14.44	1,423	\$ 137.24	\$ 16.27
Physical Health - Outpatient ER	556	\$ 79.16	\$ 3.67	460	\$ 100.02	\$ 3.83
Physical Health - Outpatient Non-ER	934	\$ 118.12	\$ 9.19	966	\$ 109.82	\$ 8.84
Physical Health - PCP	1,857	\$ 31.46	\$ 4.87	1,788	\$ 35.38	\$ 5.27
Physical Health - Specialist	2,949	\$ 30.85	\$ 7.58	2,736	\$ 31.81	\$ 7.25
Physical Health - Transportation	4,890	\$ 48.79	\$ 19.88	4,756	\$ 47.65	\$ 18.88
Physical Health - Vision	442	\$ 82.74	\$ 3.05	465	\$ 79.70	\$ 3.09
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	192	\$ 177.45	\$ 2.85	139	\$ 167.93	\$ 1.95
Total			\$ 251.00			\$ 239.55

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

SSI Dual M/F 65+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	42,381			42,753		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,595	\$ 96.32	\$ 12.80	1,628	\$ 94.34	\$ 12.80
Mental Health - Inpatient	18	\$ 275.16	\$ 0.42	40	\$ 159.62	\$ 0.53
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	28	\$ 108.55	\$ 0.26	39	\$ 92.00	\$ 0.30
Mental Health - Professional	221	\$ 51.11	\$ 0.94	210	\$ 44.82	\$ 0.79
Pharmacy - Brand	506	\$ 69.23	\$ 2.92	653	\$ 92.95	\$ 5.06
Pharmacy - Generic	3,879	\$ 5.88	\$ 1.90	4,858	\$ 8.18	\$ 3.31
Pharmacy - Specialty	3	\$ 8.62	\$ 0.00	3	\$ 3.60	\$ 0.00
Physical Health - DME	1,076	\$ 31.31	\$ 2.81	1,256	\$ 29.04	\$ 3.04
Physical Health - Dental	123	\$ 162.77	\$ 1.67	107	\$ 150.93	\$ 1.34
Physical Health - FQHC/RHC	945	\$ 59.04	\$ 4.65	968	\$ 58.27	\$ 4.70
Physical Health - Home Health	95	\$ 194.50	\$ 1.53	111	\$ 329.44	\$ 3.04
Physical Health - Hospice	10	\$ 3,101.27	\$ 2.56	9	\$ 2,817.60	\$ 2.22
Physical Health - Indian Health Services	9	\$ 26.53	\$ 0.02	0	\$ 313.87	\$ 0.01
Physical Health - Inpatient	174	\$ 1,905.70	\$ 27.69	174	\$ 2,076.15	\$ 30.13
Physical Health - Other	690	\$ 80.58	\$ 4.63	687	\$ 86.74	\$ 4.96
Physical Health - Outpatient ER	203	\$ 106.86	\$ 1.80	191	\$ 150.61	\$ 2.40
Physical Health - Outpatient Non-ER	889	\$ 106.21	\$ 7.87	980	\$ 93.45	\$ 7.63
Physical Health - PCP	1,904	\$ 33.77	\$ 5.36	2,001	\$ 37.83	\$ 6.31
Physical Health - Specialist	2,957	\$ 31.81	\$ 7.84	2,866	\$ 36.71	\$ 8.77
Physical Health - Transportation	1,975	\$ 56.91	\$ 9.37	2,110	\$ 50.42	\$ 8.87
Physical Health - Vision	534	\$ 78.65	\$ 3.50	562	\$ 72.01	\$ 3.37
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	593	\$ 164.76	\$ 8.14	836	\$ 166.69	\$ 11.61
Total			\$ 108.70			\$ 121.17

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Population

SSI Non Dual M/F < 1

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	990			776		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Inpatient	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Professional	430	\$ 144.68	\$ 5.18	1,334	\$ 302.85	\$ 33.66
Pharmacy - Brand	765	\$ 261.53	\$ 16.68	718	\$ 158.98	\$ 9.51
Pharmacy - Generic	3,963	\$ 28.91	\$ 9.55	3,571	\$ 28.81	\$ 8.57
Pharmacy - Specialty	792	\$ 1,876.57	\$ 123.92	563	\$ 2,076.66	\$ 97.38
Physical Health - DME	2,444	\$ 202.76	\$ 41.29	1,684	\$ 163.92	\$ 23.01
Physical Health - Dental	40	\$ 82.02	\$ 0.28	16	\$ 39.17	\$ 0.05
Physical Health - FQHC/RHC	530	\$ 99.09	\$ 4.38	973	\$ 82.73	\$ 6.71
Physical Health - Home Health	1,323	\$ 320.82	\$ 35.36	861	\$ 374.97	\$ 26.91
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	287	\$ 31,110.60	\$ 745.34	374	\$ 29,355.54	\$ 914.51
Physical Health - Other	664	\$ 32.91	\$ 1.82	335	\$ 253.88	\$ 7.08
Physical Health - Outpatient ER	609	\$ 131.03	\$ 6.65	557	\$ 109.19	\$ 5.07
Physical Health - Outpatient Non-ER	1,428	\$ 143.70	\$ 17.10	1,214	\$ 310.38	\$ 31.40
Physical Health - PCP	6,079	\$ 165.03	\$ 83.60	6,256	\$ 204.03	\$ 106.36
Physical Health - Specialist	4,990	\$ 191.10	\$ 79.47	3,363	\$ 93.82	\$ 26.29
Physical Health - Transportation	1,080	\$ 156.60	\$ 14.09	530	\$ 433.77	\$ 19.17
Physical Health - Vision	312	\$ 77.98	\$ 2.03	271	\$ 60.70	\$ 1.37
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	2	\$ 179.00	\$ 0.03	-	\$ -	\$ -
Total			\$ 1,186.76			\$ 1,317.05

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

SSI Non Dual M/F 1 - 21

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	100,072			103,281		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	9,194	\$ 123.11	\$ 94.32	8,060	\$ 110.55	\$ 74.25
Mental Health - Inpatient	211	\$ 674.68	\$ 11.84	187	\$ 656.58	\$ 10.23
Mental Health - PRTF	612	\$ 427.65	\$ 21.80	785	\$ 421.92	\$ 27.60
Mental Health - Other	45	\$ 180.49	\$ 0.67	103	\$ 132.03	\$ 1.14
Mental Health - Professional	1,579	\$ 98.95	\$ 13.02	1,500	\$ 110.17	\$ 13.77
Pharmacy - Brand	3,363	\$ 376.28	\$ 105.44	3,106	\$ 451.55	\$ 116.88
Pharmacy - Generic	12,354	\$ 56.99	\$ 58.67	12,011	\$ 54.81	\$ 54.86
Pharmacy - Specialty	123	\$ 4,324.11	\$ 44.30	127	\$ 4,531.49	\$ 48.00
Physical Health - DME	772	\$ 288.40	\$ 18.56	796	\$ 286.49	\$ 19.00
Physical Health - Dental	1,031	\$ 173.40	\$ 14.90	1,051	\$ 170.05	\$ 14.89
Physical Health - FQHC/RHC	716	\$ 121.28	\$ 7.23	675	\$ 123.96	\$ 6.97
Physical Health - Home Health	219	\$ 163.30	\$ 2.98	152	\$ 191.46	\$ 2.43
Physical Health - Hospice	0	\$ 4,468.59	\$ 0.13	1	\$ 2,212.78	\$ 0.21
Physical Health - Indian Health Services	1	\$ 206.40	\$ 0.02	0	\$ 368.00	\$ 0.01
Physical Health - Inpatient	87	\$ 15,534.16	\$ 113.17	79	\$ 19,374.08	\$ 127.20
Physical Health - Other	1,952	\$ 104.99	\$ 17.08	2,243	\$ 107.55	\$ 20.10
Physical Health - Outpatient ER	1,041	\$ 131.59	\$ 11.42	999	\$ 142.69	\$ 11.87
Physical Health - Outpatient Non-ER	1,108	\$ 361.23	\$ 33.35	1,127	\$ 437.87	\$ 41.14
Physical Health - PCP	3,165	\$ 84.93	\$ 22.40	3,087	\$ 77.58	\$ 19.96
Physical Health - Specialist	2,480	\$ 95.30	\$ 19.69	2,447	\$ 88.61	\$ 18.07
Physical Health - Transportation	1,231	\$ 78.72	\$ 8.08	1,197	\$ 74.71	\$ 7.45
Physical Health - Vision	512	\$ 110.31	\$ 4.70	508	\$ 101.08	\$ 4.28
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	33	\$ 606.30	\$ 1.69	69	\$ 723.54	\$ 4.19
Total			\$ 625.48			\$ 644.50

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

SSI Non Dual M/F 22+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	206,549			208,106		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	10,657	\$ 122.00	\$ 108.34	9,296	\$ 113.34	\$ 87.80
Mental Health - Inpatient	294	\$ 687.93	\$ 16.84	343	\$ 690.04	\$ 19.72
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	144	\$ 253.94	\$ 3.04	262	\$ 216.85	\$ 4.73
Mental Health - Professional	1,550	\$ 91.34	\$ 11.79	1,275	\$ 82.41	\$ 8.75
Pharmacy - Brand	8,900	\$ 346.91	\$ 257.30	7,613	\$ 407.49	\$ 258.51
Pharmacy - Generic	42,121	\$ 27.94	\$ 98.06	37,686	\$ 31.17	\$ 97.89
Pharmacy - Specialty	271	\$ 1,948.86	\$ 44.00	266	\$ 2,116.92	\$ 46.90
Physical Health - DME	1,220	\$ 205.36	\$ 20.87	1,069	\$ 223.54	\$ 19.92
Physical Health - Dental	259	\$ 187.15	\$ 4.04	227	\$ 186.88	\$ 3.53
Physical Health - FQHC/RHC	1,662	\$ 136.82	\$ 18.95	1,514	\$ 139.14	\$ 17.55
Physical Health - Home Health	271	\$ 346.48	\$ 7.83	218	\$ 382.63	\$ 6.95
Physical Health - Hospice	25	\$ 2,575.71	\$ 5.28	20	\$ 2,699.35	\$ 4.46
Physical Health - Indian Health Services	11	\$ 65.78	\$ 0.06	1	\$ 354.81	\$ 0.04
Physical Health - Inpatient	290	\$ 12,827.65	\$ 310.48	274	\$ 12,651.95	\$ 289.07
Physical Health - Other	3,136	\$ 100.73	\$ 26.32	2,930	\$ 104.02	\$ 25.40
Physical Health - Outpatient ER	2,403	\$ 249.12	\$ 49.89	2,290	\$ 253.75	\$ 48.42
Physical Health - Outpatient Non-ER	2,573	\$ 351.44	\$ 75.36	2,336	\$ 346.60	\$ 67.46
Physical Health - PCP	5,335	\$ 92.14	\$ 40.97	5,153	\$ 92.01	\$ 39.51
Physical Health - Specialist	8,695	\$ 111.30	\$ 80.64	7,795	\$ 112.00	\$ 72.75
Physical Health - Transportation	4,424	\$ 62.33	\$ 22.98	4,033	\$ 59.83	\$ 20.11
Physical Health - Vision	585	\$ 133.75	\$ 6.52	559	\$ 126.54	\$ 5.90
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	562	\$ 243.46	\$ 11.41	566	\$ 252.63	\$ 11.91
Total			\$ 1,220.97			\$ 1,157.29

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

TA

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	5,200			5,333		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	127	\$ 106.19	\$ 1.12	233	\$ 100.35	\$ 1.95
Mental Health - Inpatient	-	\$ -	\$ -	67	\$ 261.88	\$ 1.46
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	29	\$ 100.56	\$ 0.24	120	\$ 106.48	\$ 1.07
Mental Health - Professional	635	\$ 109.60	\$ 5.80	1,582	\$ 96.96	\$ 12.78
Pharmacy - Brand	9,613	\$ 382.07	\$ 306.06	8,829	\$ 471.29	\$ 346.77
Pharmacy - Generic	44,811	\$ 53.58	\$ 200.10	44,284	\$ 60.42	\$ 222.97
Pharmacy - Specialty	400	\$ 3,468.01	\$ 115.50	456	\$ 4,856.88	\$ 184.66
Physical Health - DME	25,815	\$ 271.86	\$ 584.84	23,219	\$ 292.73	\$ 566.42
Physical Health - Dental	569	\$ 122.87	\$ 5.83	580	\$ 108.90	\$ 5.27
Physical Health - FQHC/RHC	594	\$ 103.79	\$ 5.14	595	\$ 99.98	\$ 4.96
Physical Health - Home Health	3,806	\$ 172.19	\$ 54.61	3,257	\$ 251.86	\$ 68.36
Physical Health - Hospice	38	\$ 4,950.14	\$ 15.67	13	\$ 1,838.54	\$ 1.97
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	648	\$ 23,271.49	\$ 1,256.52	647	\$ 28,937.82	\$ 1,561.35
Physical Health - Other	5,542	\$ 96.02	\$ 44.35	5,664	\$ 133.08	\$ 62.81
Physical Health - Outpatient ER	1,513	\$ 297.52	\$ 37.51	1,352	\$ 248.93	\$ 28.04
Physical Health - Outpatient Non-ER	4,715	\$ 291.16	\$ 114.40	4,747	\$ 274.87	\$ 108.72
Physical Health - PCP	10,752	\$ 112.63	\$ 100.91	10,828	\$ 132.37	\$ 119.44
Physical Health - Specialist	8,973	\$ 136.60	\$ 102.15	9,644	\$ 143.92	\$ 115.66
Physical Health - Transportation	7,307	\$ 111.48	\$ 67.89	6,740	\$ 119.22	\$ 66.97
Physical Health - Vision	411	\$ 66.66	\$ 2.29	411	\$ 74.22	\$ 2.54
HCBS Services	9,128,079	\$ 6.40	\$ 4,867.11	8,450,276	\$ 6.41	\$ 4,511.76
Nursing Facility	53	\$ 237.45	\$ 1.05	1	\$ 179.00	\$ 0.01
Total			\$ 7,889.07			\$ 7,995.94

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

TAF + PLE < 1

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	202,973			204,060		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	10	\$ 82.88	\$ 0.07	60	\$ 65.59	\$ 0.33
Mental Health - Inpatient	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	9	\$ 183.42	\$ 0.13	27	\$ 117.08	\$ 0.27
Mental Health - Professional	162	\$ 116.46	\$ 1.58	342	\$ 114.81	\$ 3.28
Pharmacy - Brand	328	\$ 117.68	\$ 3.21	242	\$ 138.63	\$ 2.80
Pharmacy - Generic	3,256	\$ 19.99	\$ 5.42	3,033	\$ 22.13	\$ 5.59
Pharmacy - Specialty	24	\$ 2,992.94	\$ 5.96	20	\$ 4,437.83	\$ 7.45
Physical Health - DME	182	\$ 170.18	\$ 2.58	176	\$ 178.66	\$ 2.63
Physical Health - Dental	88	\$ 103.77	\$ 0.76	76	\$ 98.47	\$ 0.63
Physical Health - FQHC/RHC	1,649	\$ 116.03	\$ 15.95	1,681	\$ 119.32	\$ 16.72
Physical Health - Home Health	67	\$ 136.98	\$ 0.77	50	\$ 179.13	\$ 0.74
Physical Health - Hospice	1	\$ 2,257.12	\$ 0.10	0	\$ 3,070.53	\$ 0.12
Physical Health - Indian Health Services	3	\$ 179.73	\$ 0.05	2	\$ 275.18	\$ 0.05
Physical Health - Inpatient	880	\$ 5,039.29	\$ 369.74	899	\$ 5,412.75	\$ 405.60
Physical Health - Other	950	\$ 58.05	\$ 4.60	1,009	\$ 58.07	\$ 4.88
Physical Health - Outpatient ER	1,505	\$ 82.42	\$ 10.34	1,430	\$ 112.50	\$ 13.41
Physical Health - Outpatient Non-ER	763	\$ 112.51	\$ 7.16	774	\$ 119.28	\$ 7.69
Physical Health - PCP	7,825	\$ 104.24	\$ 67.97	7,554	\$ 103.04	\$ 64.86
Physical Health - Specialist	3,520	\$ 117.76	\$ 34.54	3,466	\$ 115.14	\$ 33.25
Physical Health - Transportation	212	\$ 241.30	\$ 4.25	199	\$ 226.56	\$ 3.76
Physical Health - Vision	61	\$ 85.24	\$ 0.43	60	\$ 86.96	\$ 0.44
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	5	\$ 1,086.26	\$ 0.50	8	\$ 815.02	\$ 0.54
Total			\$ 536.11			\$ 575.03

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

TAF + PLE 1 - 21

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	2,324,937			2,429,236		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,556	\$ 113.94	\$ 14.78	1,499	\$ 105.87	\$ 13.22
Mental Health - Inpatient	27	\$ 676.29	\$ 1.54	28	\$ 676.49	\$ 1.60
Mental Health - PRTF	10	\$ 457.56	\$ 0.39	18	\$ 446.56	\$ 0.67
Mental Health - Other	13	\$ 139.11	\$ 0.15	32	\$ 130.88	\$ 0.35
Mental Health - Professional	445	\$ 94.48	\$ 3.51	498	\$ 89.30	\$ 3.71
Pharmacy - Brand	982	\$ 193.03	\$ 15.80	865	\$ 214.13	\$ 15.43
Pharmacy - Generic	3,830	\$ 34.54	\$ 11.03	3,590	\$ 35.27	\$ 10.55
Pharmacy - Specialty	7	\$ 4,944.94	\$ 3.04	9	\$ 5,496.32	\$ 3.93
Physical Health - DME	66	\$ 199.53	\$ 1.10	63	\$ 185.89	\$ 0.98
Physical Health - Dental	1,249	\$ 161.69	\$ 16.83	1,251	\$ 160.49	\$ 16.73
Physical Health - FQHC/RHC	699	\$ 121.48	\$ 7.07	666	\$ 124.60	\$ 6.92
Physical Health - Home Health	9	\$ 131.60	\$ 0.10	7	\$ 329.32	\$ 0.19
Physical Health - Hospice	0	\$ 2,062.91	\$ 0.01	0	\$ 2,880.13	\$ 0.01
Physical Health - Indian Health Services	2	\$ 176.10	\$ 0.03	1	\$ 291.10	\$ 0.02
Physical Health - Inpatient	16	\$ 8,357.43	\$ 11.13	14	\$ 8,997.42	\$ 10.64
Physical Health - Other	641	\$ 59.37	\$ 3.17	669	\$ 60.96	\$ 3.40
Physical Health - Outpatient ER	756	\$ 105.22	\$ 6.63	709	\$ 101.69	\$ 6.01
Physical Health - Outpatient Non-ER	414	\$ 191.92	\$ 6.63	395	\$ 198.40	\$ 6.53
Physical Health - PCP	2,102	\$ 65.53	\$ 11.48	1,956	\$ 64.27	\$ 10.48
Physical Health - Specialist	1,267	\$ 68.66	\$ 7.25	1,181	\$ 65.81	\$ 6.48
Physical Health - Transportation	163	\$ 86.08	\$ 1.17	175	\$ 70.48	\$ 1.03
Physical Health - Vision	363	\$ 103.61	\$ 3.13	385	\$ 98.97	\$ 3.18
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	0	\$ 4,617.82	\$ 0.08	1	\$ 1,940.53	\$ 0.09
Total			\$ 126.05			\$ 122.13

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

TAF 22+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	455,730			495,769		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,836	\$ 121.08	\$ 18.52	1,406	\$ 114.31	\$ 13.39
Mental Health - Inpatient	60	\$ 778.25	\$ 3.91	71	\$ 771.37	\$ 4.58
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	113	\$ 250.60	\$ 2.37	107	\$ 244.18	\$ 2.18
Mental Health - Professional	866	\$ 97.91	\$ 7.06	794	\$ 92.67	\$ 6.13
Pharmacy - Brand	2,906	\$ 272.32	\$ 65.94	2,563	\$ 328.63	\$ 70.18
Pharmacy - Generic	17,511	\$ 23.45	\$ 34.22	15,775	\$ 26.51	\$ 34.85
Pharmacy - Specialty	13	\$ 5,027.23	\$ 5.27	14	\$ 2,514.73	\$ 2.92
Physical Health - DME	229	\$ 151.62	\$ 2.90	220	\$ 180.52	\$ 3.31
Physical Health - Dental	283	\$ 175.22	\$ 4.14	247	\$ 169.52	\$ 3.49
Physical Health - FQHC/RHC	1,274	\$ 130.54	\$ 13.86	1,178	\$ 133.55	\$ 13.11
Physical Health - Home Health	21	\$ 339.54	\$ 0.59	22	\$ 235.07	\$ 0.43
Physical Health - Hospice	1	\$ 2,887.38	\$ 0.13	1	\$ 2,206.18	\$ 0.15
Physical Health - Indian Health Services	6	\$ 181.87	\$ 0.09	3	\$ 347.37	\$ 0.08
Physical Health - Inpatient	76	\$ 9,597.61	\$ 60.42	74	\$ 10,046.43	\$ 62.35
Physical Health - Other	2,352	\$ 84.77	\$ 16.62	2,155	\$ 88.48	\$ 15.89
Physical Health - Outpatient ER	2,029	\$ 182.38	\$ 30.84	1,851	\$ 174.85	\$ 26.98
Physical Health - Outpatient Non-ER	1,560	\$ 236.28	\$ 30.71	1,383	\$ 229.30	\$ 26.42
Physical Health - PCP	3,253	\$ 77.04	\$ 20.89	2,989	\$ 78.56	\$ 19.57
Physical Health - Specialist	4,841	\$ 91.91	\$ 37.08	4,379	\$ 87.74	\$ 32.02
Physical Health - Transportation	824	\$ 76.12	\$ 5.23	765	\$ 76.14	\$ 4.85
Physical Health - Vision	430	\$ 116.29	\$ 4.17	418	\$ 112.50	\$ 3.92
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	11	\$ 980.11	\$ 0.93	11	\$ 843.50	\$ 0.77
Total			\$ 365.85			\$ 347.56

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

TBI

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	6,076			5,628		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	13,359	\$ 134.39	\$ 149.60	13,120	\$ 117.97	\$ 128.99
Mental Health - Inpatient	406	\$ 484.50	\$ 16.40	458	\$ 487.44	\$ 18.60
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	142	\$ 158.21	\$ 1.88	248	\$ 163.52	\$ 3.39
Mental Health - Professional	2,122	\$ 90.04	\$ 15.92	1,778	\$ 83.88	\$ 12.42
Pharmacy - Brand	5,493	\$ 333.29	\$ 152.56	4,303	\$ 430.83	\$ 154.50
Pharmacy - Generic	32,198	\$ 32.42	\$ 86.98	31,479	\$ 35.35	\$ 92.74
Pharmacy - Specialty	49	\$ 1,396.67	\$ 5.74	80	\$ 1,815.90	\$ 12.10
Physical Health - DME	2,336	\$ 160.58	\$ 31.26	2,171	\$ 118.13	\$ 21.37
Physical Health - Dental	384	\$ 167.79	\$ 5.37	371	\$ 167.61	\$ 5.18
Physical Health - FQHC/RHC	1,218	\$ 94.53	\$ 9.60	1,095	\$ 111.09	\$ 10.14
Physical Health - Home Health	357	\$ 200.99	\$ 5.99	431	\$ 1,201.06	\$ 43.17
Physical Health - Hospice	-	\$ -	\$ -	10	\$ 2,552.38	\$ 2.11
Physical Health - Indian Health Services	2	\$ 28.99	\$ 0.00	-	\$ -	\$ -
Physical Health - Inpatient	331	\$ 6,506.77	\$ 179.37	372	\$ 12,554.64	\$ 389.48
Physical Health - Other	4,306	\$ 198.57	\$ 71.25	3,978	\$ 240.15	\$ 79.62
Physical Health - Outpatient ER	2,355	\$ 292.53	\$ 57.42	1,987	\$ 495.27	\$ 82.02
Physical Health - Outpatient Non-ER	2,687	\$ 259.41	\$ 58.09	2,329	\$ 204.47	\$ 39.68
Physical Health - PCP	4,664	\$ 65.96	\$ 25.64	4,625	\$ 74.33	\$ 28.65
Physical Health - Specialist	9,518	\$ 67.05	\$ 53.18	9,656	\$ 66.44	\$ 53.46
Physical Health - Transportation	11,308	\$ 72.23	\$ 68.06	8,143	\$ 68.78	\$ 46.67
Physical Health - Vision	698	\$ 94.65	\$ 5.51	607	\$ 93.86	\$ 4.75
HCBS Services	6,788,668	\$ 5.18	\$ 2,927.64	6,015,647	\$ 5.93	\$ 2,975.10
Nursing Facility	736	\$ 417.65	\$ 25.60	2,131	\$ 582.52	\$ 103.45
Total			\$ 3,953.06			\$ 4,307.58

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

WORK

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	3,616			3,565		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	5,492	\$ 138.61	\$ 63.44	5,481	\$ 109.19	\$ 49.87
Mental Health - Inpatient	-	\$ -	\$ -	18	\$ 55.56	\$ 0.09
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	130	\$ 115.31	\$ 1.25	70	\$ 147.92	\$ 0.86
Mental Health - Professional	1,631	\$ 73.66	\$ 10.01	1,314	\$ 62.71	\$ 6.87
Pharmacy - Brand	2,146	\$ 116.19	\$ 20.78	2,595	\$ 150.40	\$ 32.53
Pharmacy - Generic	14,398	\$ 13.15	\$ 15.77	17,820	\$ 18.94	\$ 28.13
Pharmacy - Specialty	3	\$ 55.42	\$ 0.02	10	\$ 85.69	\$ 0.07
Physical Health - DME	2,617	\$ 99.55	\$ 21.71	2,551	\$ 122.94	\$ 26.14
Physical Health - Dental	372	\$ 186.27	\$ 5.78	317	\$ 105.96	\$ 2.80
Physical Health - FQHC/RHC	1,584	\$ 53.19	\$ 7.02	1,616	\$ 53.28	\$ 7.17
Physical Health - Home Health	803	\$ 146.04	\$ 9.78	1,137	\$ 180.10	\$ 17.06
Physical Health - Hospice	-	\$ -	\$ -	11	\$ 175.63	\$ 0.16
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	186	\$ 7,423.62	\$ 114.82	127	\$ 1,560.41	\$ 16.52
Physical Health - Other	9,651	\$ 123.26	\$ 99.13	9,412	\$ 134.53	\$ 105.51
Physical Health - Outpatient ER	309	\$ 129.48	\$ 3.33	277	\$ 107.37	\$ 2.48
Physical Health - Outpatient Non-ER	2,087	\$ 110.91	\$ 19.29	1,577	\$ 137.96	\$ 18.13
Physical Health - PCP	3,020	\$ 39.76	\$ 10.01	2,663	\$ 38.78	\$ 8.61
Physical Health - Specialist	4,319	\$ 52.80	\$ 19.00	3,508	\$ 47.32	\$ 13.83
Physical Health - Transportation	6,033	\$ 51.37	\$ 25.83	3,897	\$ 46.26	\$ 15.02
Physical Health - Vision	516	\$ 101.52	\$ 4.36	543	\$ 66.95	\$ 3.03
HCBS Services	12,000	\$ 1,296.24	\$ 1,296.24	12,000	\$ 1,305.43	\$ 1,305.43
Nursing Facility	45	\$ 156.13	\$ 0.59	81	\$ 156.41	\$ 1.06
Total			\$ 1,748.13			\$ 1,661.36

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

Working Disabled M/F All Ages

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	10,915			9,650		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	24,029	\$ 102.27	\$ 204.80	21,802	\$ 96.30	\$ 174.97
Mental Health - Inpatient	72	\$ 252.23	\$ 1.50	105	\$ 144.30	\$ 1.27
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	156	\$ 110.49	\$ 1.43	260	\$ 91.28	\$ 1.98
Mental Health - Professional	2,289	\$ 55.84	\$ 10.65	2,787	\$ 49.66	\$ 11.53
Pharmacy - Brand	1,991	\$ 182.17	\$ 30.22	2,511	\$ 165.97	\$ 34.73
Pharmacy - Generic	11,748	\$ 28.26	\$ 27.66	17,533	\$ 29.05	\$ 42.44
Pharmacy - Specialty	99	\$ 689.28	\$ 5.69	112	\$ 806.13	\$ 7.52
Physical Health - DME	1,101	\$ 47.93	\$ 4.40	1,182	\$ 40.08	\$ 3.95
Physical Health - Dental	317	\$ 175.94	\$ 4.65	266	\$ 143.36	\$ 3.18
Physical Health - FQHC/RHC	1,635	\$ 61.75	\$ 8.41	1,426	\$ 60.83	\$ 7.23
Physical Health - Home Health	355	\$ 212.49	\$ 6.29	443	\$ 173.50	\$ 6.40
Physical Health - Hospice	-	\$ -	\$ -	4	\$ 2,448.69	\$ 0.76
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	138	\$ 3,375.44	\$ 38.82	95	\$ 1,547.44	\$ 12.22
Physical Health - Other	2,216	\$ 88.19	\$ 16.28	2,145	\$ 93.94	\$ 16.79
Physical Health - Outpatient ER	377	\$ 107.98	\$ 3.39	229	\$ 131.71	\$ 2.51
Physical Health - Outpatient Non-ER	1,900	\$ 176.91	\$ 28.01	1,548	\$ 149.32	\$ 19.26
Physical Health - PCP	2,737	\$ 36.38	\$ 8.30	2,890	\$ 38.29	\$ 9.22
Physical Health - Specialist	4,471	\$ 47.32	\$ 17.63	3,721	\$ 38.35	\$ 11.89
Physical Health - Transportation	4,542	\$ 40.41	\$ 15.30	4,528	\$ 43.45	\$ 16.39
Physical Health - Vision	668	\$ 75.54	\$ 4.20	719	\$ 62.63	\$ 3.75
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	140	\$ 176.06	\$ 2.06	27	\$ 447.81	\$ 1.02
Total			\$ 439.71			\$ 389.02

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

Autism

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	742			754		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,448	\$ 325.39	\$ 39.27	11,814	\$ 167.96	\$ 165.37
Mental Health - Inpatient	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	-	\$ -	\$ -	16	\$ 50.18	\$ 0.07
Mental Health - Professional	7,196	\$ 344.10	\$ 206.34	6,405	\$ 328.52	\$ 175.35
Pharmacy - Brand	2,170	\$ 368.30	\$ 66.60	1,808	\$ 275.28	\$ 41.48
Pharmacy - Generic	16,807	\$ 48.34	\$ 67.71	17,017	\$ 38.59	\$ 54.73
Pharmacy - Specialty	129	\$ 2,957.31	\$ 31.88	-	\$ -	\$ -
Physical Health - DME	649	\$ 153.22	\$ 8.29	1,162	\$ 122.37	\$ 11.85
Physical Health - Dental	1,029	\$ 172.03	\$ 14.74	872	\$ 163.79	\$ 11.90
Physical Health - FQHC/RHC	660	\$ 100.22	\$ 5.51	538	\$ 89.71	\$ 4.02
Physical Health - Home Health	-	\$ -	\$ -	162	\$ 518.37	\$ 7.01
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Other	25,583	\$ 280.83	\$ 598.71	28,943	\$ 253.13	\$ 610.53
Physical Health - Outpatient ER	416	\$ 73.44	\$ 2.55	321	\$ 106.64	\$ 2.85
Physical Health - Outpatient Non-ER	1,218	\$ 202.77	\$ 20.58	1,197	\$ 287.46	\$ 28.68
Physical Health - PCP	4,710	\$ 72.84	\$ 28.59	3,002	\$ 81.64	\$ 20.42
Physical Health - Specialist	4,253	\$ 89.95	\$ 31.88	1,799	\$ 69.68	\$ 10.45
Physical Health - Transportation	4,738	\$ 22.07	\$ 8.71	4,794	\$ 44.01	\$ 17.58
Physical Health - Vision	254	\$ 122.57	\$ 2.60	503	\$ 81.68	\$ 3.43
HCBS Services	133,582	\$ 6.14	\$ 68.33	289,686	\$ 6.01	\$ 145.20
Nursing Facility	-	\$ -	\$ -	-	\$ -	\$ -
Total			\$ 1,202.29			\$ 1,310.91

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

BCC

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	2,996			3,246		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,377	\$ 103.07	\$ 11.83	1,376	\$ 105.41	\$ 12.09
Mental Health - Inpatient	36	\$ 832.51	\$ 2.48	29	\$ 321.50	\$ 0.79
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	63	\$ 93.45	\$ 0.49	-	\$ -	\$ -
Mental Health - Professional	521	\$ 90.81	\$ 3.94	813	\$ 85.13	\$ 5.77
Pharmacy - Brand	4,409	\$ 510.77	\$ 187.68	4,196	\$ 534.27	\$ 186.84
Pharmacy - Generic	34,546	\$ 33.78	\$ 97.24	31,094	\$ 33.41	\$ 86.58
Pharmacy - Specialty	8	\$ 3,178.26	\$ 2.12	7	\$ 6,059.54	\$ 3.64
Physical Health - DME	503	\$ 376.34	\$ 15.79	1,266	\$ 553.57	\$ 58.42
Physical Health - Dental	238	\$ 127.00	\$ 2.52	235	\$ 184.08	\$ 3.60
Physical Health - FQHC/RHC	1,645	\$ 151.92	\$ 20.83	1,560	\$ 148.00	\$ 19.24
Physical Health - Home Health	127	\$ 1,248.74	\$ 13.22	137	\$ 911.87	\$ 10.39
Physical Health - Hospice	25	\$ 1,325.02	\$ 2.74	7	\$ 323.79	\$ 0.20
Physical Health - Indian Health Services	53	\$ 108.94	\$ 0.48	4	\$ 390.99	\$ 0.12
Physical Health - Inpatient	268	\$ 12,708.76	\$ 284.01	249	\$ 11,634.48	\$ 241.43
Physical Health - Other	4,512	\$ 132.92	\$ 49.98	4,572	\$ 142.76	\$ 54.39
Physical Health - Outpatient ER	1,054	\$ 501.82	\$ 44.09	911	\$ 613.65	\$ 46.60
Physical Health - Outpatient Non-ER	8,370	\$ 818.28	\$ 570.75	7,609	\$ 692.33	\$ 438.97
Physical Health - PCP	7,754	\$ 203.48	\$ 131.49	8,175	\$ 313.44	\$ 213.54
Physical Health - Specialist	16,529	\$ 353.98	\$ 487.57	13,875	\$ 356.61	\$ 412.34
Physical Health - Transportation	3,020	\$ 44.75	\$ 11.26	1,845	\$ 73.18	\$ 11.25
Physical Health - Vision	665	\$ 127.44	\$ 7.06	629	\$ 114.32	\$ 5.99
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	295	\$ 176.70	\$ 4.34	114	\$ 546.13	\$ 5.20
Total			\$ 1,951.92			\$ 1,817.37

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

Children in Long Term Care (LTC)

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	544			750		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	13,369	\$ 331.26	\$ 369.05	27,936	\$ 194.26	\$ 452.23
Mental Health - Inpatient	3,884	\$ 537.72	\$ 174.02	1,030	\$ 515.73	\$ 44.26
Mental Health - PRTF	31,606	\$ 471.46	\$ 1,241.74	28,682	\$ 492.79	\$ 1,177.83
Mental Health - Other	-	\$ -	\$ -	498	\$ 72.37	\$ 3.00
Mental Health - Professional	2,225	\$ 373.71	\$ 69.30	2,798	\$ 78.73	\$ 18.36
Pharmacy - Brand	2,018	\$ 269.26	\$ 45.28	2,737	\$ 290.61	\$ 66.28
Pharmacy - Generic	14,091	\$ 70.63	\$ 82.94	12,975	\$ 53.17	\$ 57.49
Pharmacy - Specialty	132	\$ 2,520.76	\$ 27.80	141	\$ 3,106.64	\$ 36.50
Physical Health - DME	337	\$ 169.70	\$ 4.76	216	\$ 446.09	\$ 8.04
Physical Health - Dental	673	\$ 187.04	\$ 10.48	350	\$ 188.53	\$ 5.49
Physical Health - FQHC/RHC	346	\$ 144.03	\$ 4.15	380	\$ 145.37	\$ 4.60
Physical Health - Home Health	97	\$ 212.50	\$ 1.72	-	\$ -	\$ -
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	172	\$ 7,070.94	\$ 101.46	189	\$ 51,619.95	\$ 813.31
Physical Health - Other	2,343	\$ 87.95	\$ 17.17	1,701	\$ 239.15	\$ 33.90
Physical Health - Outpatient ER	653	\$ 328.97	\$ 17.89	647	\$ 136.03	\$ 7.33
Physical Health - Outpatient Non-ER	793	\$ 80.28	\$ 5.30	491	\$ 72.93	\$ 2.98
Physical Health - PCP	2,316	\$ 87.18	\$ 16.83	3,227	\$ 57.32	\$ 15.41
Physical Health - Specialist	4,473	\$ 127.45	\$ 47.50	6,525	\$ 172.80	\$ 93.97
Physical Health - Transportation	4,463	\$ 86.03	\$ 31.99	1,811	\$ 90.71	\$ 13.69
Physical Health - Vision	461	\$ 90.43	\$ 3.47	224	\$ 87.30	\$ 1.63
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	663	\$ 225.09	\$ 12.44	-	\$ -	\$ -
Total			\$ 2,285.32			\$ 2,856.30

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

CHIP < 1

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	5,547			4,587		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	26	\$ 83.79	\$ 0.18	112	\$ 56.94	\$ 0.53
Mental Health - Inpatient	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	-	\$ -	\$ -	19	\$ 62.16	\$ 0.10
Mental Health - Professional	71	\$ 76.07	\$ 0.45	271	\$ 75.33	\$ 1.70
Pharmacy - Brand	489	\$ 115.83	\$ 4.72	241	\$ 133.81	\$ 2.69
Pharmacy - Generic	4,164	\$ 26.46	\$ 9.18	3,167	\$ 27.86	\$ 7.35
Pharmacy - Specialty	-	\$ -	\$ -	6	\$ 2,771.27	\$ 1.29
Physical Health - DME	325	\$ 152.11	\$ 4.12	181	\$ 213.00	\$ 3.21
Physical Health - Dental	99	\$ 108.12	\$ 0.89	68	\$ 128.15	\$ 0.72
Physical Health - FQHC/RHC	2,355	\$ 141.08	\$ 27.68	1,862	\$ 130.54	\$ 20.26
Physical Health - Home Health	69	\$ 110.87	\$ 0.64	27	\$ 209.62	\$ 0.47
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -	3	\$ 391.00	\$ 0.09
Physical Health - Inpatient	488	\$ 7,602.89	\$ 309.44	621	\$ 5,495.76	\$ 284.19
Physical Health - Other	1,501	\$ 52.25	\$ 6.54	1,246	\$ 59.65	\$ 6.20
Physical Health - Outpatient ER	1,095	\$ 77.35	\$ 7.06	982	\$ 85.07	\$ 6.96
Physical Health - Outpatient Non-ER	824	\$ 116.92	\$ 8.03	858	\$ 181.30	\$ 12.97
Physical Health - PCP	7,411	\$ 80.09	\$ 49.46	7,414	\$ 90.82	\$ 56.12
Physical Health - Specialist	3,692	\$ 121.18	\$ 37.29	3,243	\$ 91.44	\$ 24.71
Physical Health - Transportation	234	\$ 275.44	\$ 5.38	310	\$ 106.72	\$ 2.76
Physical Health - Vision	60	\$ 107.60	\$ 0.54	44	\$ 111.09	\$ 0.41
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	2	\$ 179.00	\$ 0.04	7	\$ 179.00	\$ 0.10
Total			\$ 471.64			\$ 432.81

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

CHIP 1 - 21

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	651,252			490,360		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,092	\$ 120.82	\$ 10.99	1,035	\$ 111.66	\$ 9.64
Mental Health - Inpatient	27	\$ 717.34	\$ 1.64	30	\$ 682.46	\$ 1.72
Mental Health - PRTF	11	\$ 491.04	\$ 0.45	13	\$ 489.72	\$ 0.54
Mental Health - Other	8	\$ 127.62	\$ 0.09	24	\$ 118.84	\$ 0.24
Mental Health - Professional	480	\$ 93.63	\$ 3.75	539	\$ 94.52	\$ 4.25
Pharmacy - Brand	1,005	\$ 215.38	\$ 18.04	981	\$ 236.40	\$ 19.33
Pharmacy - Generic	4,205	\$ 43.27	\$ 15.16	4,170	\$ 41.47	\$ 14.41
Pharmacy - Specialty	11	\$ 4,916.70	\$ 4.64	12	\$ 5,271.74	\$ 5.24
Physical Health - DME	83	\$ 253.72	\$ 1.75	86	\$ 208.38	\$ 1.49
Physical Health - Dental	1,445	\$ 152.38	\$ 18.35	1,530	\$ 154.01	\$ 19.63
Physical Health - FQHC/RHC	731	\$ 136.21	\$ 8.29	687	\$ 139.19	\$ 7.96
Physical Health - Home Health	8	\$ 125.23	\$ 0.08	6	\$ 182.66	\$ 0.09
Physical Health - Hospice	0	\$ 2,586.46	\$ 0.03	0	\$ 51.80	\$ 0.00
Physical Health - Indian Health Services	2	\$ 286.57	\$ 0.05	2	\$ 339.53	\$ 0.04
Physical Health - Inpatient	16	\$ 11,247.07	\$ 14.83	14	\$ 10,121.75	\$ 11.46
Physical Health - Other	656	\$ 53.81	\$ 2.94	697	\$ 57.58	\$ 3.35
Physical Health - Outpatient ER	519	\$ 120.40	\$ 5.21	489	\$ 110.78	\$ 4.52
Physical Health - Outpatient Non-ER	486	\$ 215.14	\$ 8.71	499	\$ 242.73	\$ 10.09
Physical Health - PCP	2,162	\$ 64.71	\$ 11.66	2,152	\$ 66.02	\$ 11.84
Physical Health - Specialist	1,279	\$ 72.64	\$ 7.74	1,252	\$ 74.50	\$ 7.77
Physical Health - Transportation	105	\$ 102.29	\$ 0.89	105	\$ 88.98	\$ 0.78
Physical Health - Vision	455	\$ 101.65	\$ 3.85	478	\$ 97.98	\$ 3.90
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	0	\$ 6,015.39	\$ 0.10	0	\$ 11,231.24	\$ 0.08
Total			\$ 139.23			\$ 138.36

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

DD Dual < 45

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	27,835			28,248		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	2,644	\$ 100.04	\$ 22.04	2,920	\$ 96.80	\$ 23.56
Mental Health - Inpatient	45	\$ 210.68	\$ 0.79	48	\$ 216.69	\$ 0.87
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	3	\$ 140.79	\$ 0.04	20	\$ 38.23	\$ 0.06
Mental Health - Professional	1,802	\$ 83.47	\$ 12.54	1,946	\$ 72.99	\$ 11.84
Pharmacy - Brand	322	\$ 305.75	\$ 8.21	270	\$ 484.08	\$ 10.87
Pharmacy - Generic	8,541	\$ 13.40	\$ 9.53	8,968	\$ 17.12	\$ 12.80
Pharmacy - Specialty	1	\$ 1,448.89	\$ 0.10	5	\$ 796.28	\$ 0.34
Physical Health - DME	1,173	\$ 68.54	\$ 6.70	1,377	\$ 64.96	\$ 7.45
Physical Health - Dental	554	\$ 128.27	\$ 5.92	613	\$ 140.91	\$ 7.20
Physical Health - FQHC/RHC	929	\$ 59.57	\$ 4.61	895	\$ 59.53	\$ 4.44
Physical Health - Home Health	481	\$ 123.36	\$ 4.95	209	\$ 154.92	\$ 2.70
Physical Health - Hospice	1	\$ 3,094.00	\$ 0.23	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	50	\$ 1,339.47	\$ 5.56	55	\$ 4,070.05	\$ 18.81
Physical Health - Other	11,847	\$ 117.35	\$ 115.86	12,032	\$ 120.23	\$ 120.55
Physical Health - Outpatient ER	203	\$ 80.22	\$ 1.35	178	\$ 80.14	\$ 1.19
Physical Health - Outpatient Non-ER	551	\$ 107.35	\$ 4.93	558	\$ 126.98	\$ 5.91
Physical Health - PCP	1,585	\$ 36.97	\$ 4.88	1,597	\$ 36.61	\$ 4.87
Physical Health - Specialist	2,316	\$ 54.87	\$ 10.59	2,118	\$ 55.38	\$ 9.78
Physical Health - Transportation	4,877	\$ 21.62	\$ 8.79	4,555	\$ 19.67	\$ 7.47
Physical Health - Vision	451	\$ 74.04	\$ 2.78	488	\$ 70.05	\$ 2.85
HCBS Services	5,717,541	\$ 7.52	\$ 3,584.74	5,664,033	\$ 7.59	\$ 3,584.83
Nursing Facility	144	\$ 192.45	\$ 2.31	90	\$ 195.38	\$ 1.46
Total			\$ 3,817.46			\$ 3,839.85

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

DD Dual 45+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	31,183			31,511		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,863	\$ 70.01	\$ 10.87	1,941	\$ 79.45	\$ 12.85
Mental Health - Inpatient	21	\$ 202.55	\$ 0.36	15	\$ 99.85	\$ 0.12
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	5	\$ 97.97	\$ 0.04	5	\$ 50.46	\$ 0.02
Mental Health - Professional	1,085	\$ 69.38	\$ 6.27	1,240	\$ 64.88	\$ 6.70
Pharmacy - Brand	126	\$ 55.55	\$ 0.58	125	\$ 170.60	\$ 1.77
Pharmacy - Generic	16,408	\$ 7.83	\$ 10.70	17,521	\$ 11.21	\$ 16.37
Pharmacy - Specialty	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - DME	1,741	\$ 40.22	\$ 5.84	2,037	\$ 36.65	\$ 6.22
Physical Health - Dental	464	\$ 139.19	\$ 5.38	507	\$ 130.16	\$ 5.50
Physical Health - FQHC/RHC	1,132	\$ 48.12	\$ 4.54	1,161	\$ 54.30	\$ 5.25
Physical Health - Home Health	584	\$ 198.05	\$ 9.64	314	\$ 232.01	\$ 6.07
Physical Health - Hospice	5	\$ 2,285.88	\$ 0.95	8	\$ 2,426.79	\$ 1.70
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	144	\$ 1,657.66	\$ 19.86	126	\$ 1,289.92	\$ 13.59
Physical Health - Other	11,978	\$ 118.82	\$ 118.61	12,346	\$ 120.64	\$ 124.12
Physical Health - Outpatient ER	228	\$ 78.30	\$ 1.49	203	\$ 141.83	\$ 2.40
Physical Health - Outpatient Non-ER	754	\$ 94.46	\$ 5.93	776	\$ 94.05	\$ 6.08
Physical Health - PCP	2,000	\$ 26.08	\$ 4.35	2,167	\$ 27.21	\$ 4.91
Physical Health - Specialist	2,376	\$ 34.54	\$ 6.84	2,093	\$ 39.15	\$ 6.83
Physical Health - Transportation	7,062	\$ 23.07	\$ 13.57	6,575	\$ 20.05	\$ 10.98
Physical Health - Vision	556	\$ 68.90	\$ 3.19	567	\$ 64.49	\$ 3.04
HCBS Services	5,305,167	\$ 10.12	\$ 4,471.90	5,294,003	\$ 10.25	\$ 4,519.80
Nursing Facility	363	\$ 179.13	\$ 5.42	319	\$ 174.03	\$ 4.63
Total			\$ 4,706.35			\$ 4,758.97

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

DD Non Dual 1-21

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	20,323			20,338		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	6,752	\$ 116.00	\$ 65.27	6,938	\$ 106.11	\$ 61.35
Mental Health - Inpatient	518	\$ 557.45	\$ 24.08	517	\$ 650.76	\$ 28.02
Mental Health - PRTF	776	\$ 474.68	\$ 30.71	878	\$ 469.89	\$ 34.37
Mental Health - Other	17	\$ 88.08	\$ 0.13	33	\$ 173.10	\$ 0.48
Mental Health - Professional	2,356	\$ 101.40	\$ 19.91	2,720	\$ 120.55	\$ 27.32
Pharmacy - Brand	5,370	\$ 656.01	\$ 293.55	4,977	\$ 821.19	\$ 340.56
Pharmacy - Generic	32,938	\$ 63.30	\$ 173.73	34,174	\$ 58.52	\$ 166.66
Pharmacy - Specialty	137	\$ 2,966.54	\$ 33.90	171	\$ 4,073.69	\$ 58.08
Physical Health - DME	3,164	\$ 287.19	\$ 75.72	3,271	\$ 289.56	\$ 78.94
Physical Health - Dental	921	\$ 172.45	\$ 13.23	913	\$ 184.73	\$ 14.05
Physical Health - FQHC/RHC	646	\$ 129.92	\$ 6.99	668	\$ 135.68	\$ 7.56
Physical Health - Home Health	896	\$ 159.27	\$ 11.89	769	\$ 203.97	\$ 13.08
Physical Health - Hospice	1	\$ 1,956.87	\$ 0.09	2	\$ 2,901.11	\$ 0.46
Physical Health - Indian Health Services	1	\$ 209.30	\$ 0.02	1	\$ 390.99	\$ 0.02
Physical Health - Inpatient	71	\$ 13,662.34	\$ 80.34	74	\$ 18,950.17	\$ 116.27
Physical Health - Other	12,352	\$ 124.58	\$ 128.24	12,481	\$ 129.76	\$ 134.97
Physical Health - Outpatient ER	554	\$ 144.69	\$ 6.68	665	\$ 145.28	\$ 8.05
Physical Health - Outpatient Non-ER	1,461	\$ 290.75	\$ 35.40	1,264	\$ 332.41	\$ 35.01
Physical Health - PCP	3,302	\$ 74.10	\$ 20.39	3,085	\$ 79.21	\$ 20.36
Physical Health - Specialist	3,578	\$ 96.75	\$ 28.85	3,723	\$ 90.98	\$ 28.23
Physical Health - Transportation	2,016	\$ 53.49	\$ 8.99	1,944	\$ 55.69	\$ 9.02
Physical Health - Vision	475	\$ 98.90	\$ 3.92	481	\$ 94.63	\$ 3.79
HCBS Services	3,913,991	\$ 4.66	\$ 1,520.40	3,762,238	\$ 4.85	\$ 1,521.79
Nursing Facility	5	\$ 179.00	\$ 0.07	176	\$ 278.30	\$ 4.08
Total			\$ 2,582.50			\$ 2,712.52

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

DD Non Dual 22+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	25,801			26,530		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	2,651	\$ 97.30	\$ 21.50	2,988	\$ 93.75	\$ 23.35
Mental Health - Inpatient	69	\$ 820.90	\$ 4.70	145	\$ 756.05	\$ 9.12
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	11	\$ 181.65	\$ 0.16	12	\$ 111.35	\$ 0.11
Mental Health - Professional	1,708	\$ 86.72	\$ 12.34	1,925	\$ 87.06	\$ 13.97
Pharmacy - Brand	6,647	\$ 326.25	\$ 180.71	6,446	\$ 368.34	\$ 197.87
Pharmacy - Generic	52,192	\$ 42.97	\$ 186.87	53,468	\$ 42.57	\$ 189.68
Pharmacy - Specialty	289	\$ 1,656.90	\$ 39.88	262	\$ 1,819.20	\$ 39.74
Physical Health - DME	2,208	\$ 254.11	\$ 46.75	2,271	\$ 241.24	\$ 45.66
Physical Health - Dental	444	\$ 162.22	\$ 6.00	501	\$ 178.03	\$ 7.43
Physical Health - FQHC/RHC	939	\$ 130.86	\$ 10.24	1,017	\$ 137.27	\$ 11.64
Physical Health - Home Health	658	\$ 164.27	\$ 9.01	373	\$ 155.57	\$ 4.84
Physical Health - Hospice	13	\$ 2,947.66	\$ 3.10	10	\$ 3,399.16	\$ 2.73
Physical Health - Indian Health Services	1	\$ 17.09	\$ 0.00	-	\$ -	\$ -
Physical Health - Inpatient	110	\$ 14,726.80	\$ 135.08	86	\$ 18,659.79	\$ 133.05
Physical Health - Other	13,100	\$ 111.31	\$ 121.51	13,121	\$ 113.47	\$ 124.08
Physical Health - Outpatient ER	760	\$ 278.00	\$ 17.61	784	\$ 234.32	\$ 15.31
Physical Health - Outpatient Non-ER	1,268	\$ 236.40	\$ 24.98	1,210	\$ 254.16	\$ 25.64
Physical Health - PCP	3,584	\$ 71.72	\$ 21.42	3,799	\$ 77.05	\$ 24.39
Physical Health - Specialist	4,426	\$ 88.95	\$ 32.81	3,896	\$ 90.56	\$ 29.40
Physical Health - Transportation	3,688	\$ 31.35	\$ 9.63	3,919	\$ 31.70	\$ 10.35
Physical Health - Vision	396	\$ 102.42	\$ 3.38	455	\$ 98.00	\$ 3.71
HCBS Services	6,467,739	\$ 6.78	\$ 3,655.51	6,427,050	\$ 6.77	\$ 3,627.28
Nursing Facility	357	\$ 409.89	\$ 12.19	355	\$ 285.83	\$ 8.45
Total			\$ 4,555.39			\$ 4,547.79

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

Deliveries

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	11,609			11,218		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	42	\$ 368.50	\$ 1.30	105	\$ 843.43	\$ 7.35
Mental Health - Inpatient	-	\$ -	\$ -	10	\$ 611.20	\$ 0.51
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	1	\$ 2,178.00	\$ 0.19	12	\$ 203.45	\$ 0.20
Mental Health - Professional	61	\$ 500.84	\$ 2.54	171	\$ 684.44	\$ 9.76
Pharmacy - Brand	229	\$ 150.18	\$ 2.86	179	\$ 178.41	\$ 2.66
Pharmacy - Generic	13,663	\$ 18.18	\$ 20.70	13,404	\$ 18.20	\$ 20.33
Pharmacy - Specialty	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - DME	1,022	\$ 127.38	\$ 10.85	1,058	\$ 130.29	\$ 11.49
Physical Health - Dental	2	\$ 104.06	\$ 0.02	1	\$ 968.68	\$ 0.09
Physical Health - FQHC/RHC	215	\$ 436.89	\$ 7.85	217	\$ 441.95	\$ 7.99
Physical Health - Home Health	7	\$ 294.44	\$ 0.18	-	\$ -	\$ -
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	7	\$ 463.69	\$ 0.28	-	\$ -	\$ -
Physical Health - Inpatient	11,859	\$ 4,536.78	\$ 4,483.35	11,837	\$ 4,575.88	\$ 4,513.58
Physical Health - Other	1,861	\$ 321.89	\$ 49.92	1,881	\$ 291.61	\$ 45.70
Physical Health - Outpatient ER	199	\$ 892.08	\$ 14.78	183	\$ 582.76	\$ 8.90
Physical Health - Outpatient Non-ER	239	\$ 180.91	\$ 3.60	230	\$ 190.45	\$ 3.65
Physical Health - PCP	9,622	\$ 583.53	\$ 467.91	9,496	\$ 574.50	\$ 454.62
Physical Health - Specialist	19,896	\$ 501.41	\$ 831.35	20,314	\$ 492.42	\$ 833.57
Physical Health - Transportation	417	\$ 379.74	\$ 13.20	443	\$ 402.25	\$ 14.85
Physical Health - Vision	5	\$ 861.13	\$ 0.37	4	\$ 106.65	\$ 0.04
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	146	\$ 1,617.42	\$ 19.64	176	\$ 1,828.98	\$ 26.75
Total			\$ 5,930.90			\$ 5,962.06

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

FC/AS M/F <1

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	4,020			3,961		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	71	\$ 80.95	\$ 0.48	183	\$ 84.50	\$ 1.29
Mental Health - Inpatient	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	-	\$ -	\$ -	46	\$ 69.68	\$ 0.27
Mental Health - Professional	202	\$ 80.32	\$ 1.35	726	\$ 112.17	\$ 6.78
Pharmacy - Brand	616	\$ 142.78	\$ 7.33	526	\$ 147.97	\$ 6.48
Pharmacy - Generic	6,668	\$ 32.70	\$ 18.17	6,763	\$ 31.62	\$ 17.82
Pharmacy - Specialty	74	\$ 2,657.26	\$ 16.35	133	\$ 10,173.73	\$ 113.10
Physical Health - DME	530	\$ 164.59	\$ 7.27	642	\$ 202.09	\$ 10.81
Physical Health - Dental	100	\$ 109.60	\$ 0.91	124	\$ 88.41	\$ 0.91
Physical Health - FQHC/RHC	2,865	\$ 124.37	\$ 29.69	2,353	\$ 137.50	\$ 26.96
Physical Health - Home Health	340	\$ 163.71	\$ 4.64	119	\$ 145.07	\$ 1.44
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -	9	\$ 274.00	\$ 0.21
Physical Health - Inpatient	666	\$ 12,627.46	\$ 700.56	699	\$ 10,199.45	\$ 593.73
Physical Health - Other	1,467	\$ 56.55	\$ 6.91	1,711	\$ 58.78	\$ 8.38
Physical Health - Outpatient ER	1,435	\$ 128.39	\$ 15.36	1,689	\$ 96.27	\$ 13.55
Physical Health - Outpatient Non-ER	1,700	\$ 177.97	\$ 25.22	1,481	\$ 188.83	\$ 23.30
Physical Health - PCP	9,609	\$ 114.32	\$ 91.54	10,978	\$ 101.19	\$ 92.57
Physical Health - Specialist	5,814	\$ 127.50	\$ 61.78	4,919	\$ 102.74	\$ 42.11
Physical Health - Transportation	798	\$ 142.60	\$ 9.49	488	\$ 218.02	\$ 8.87
Physical Health - Vision	193	\$ 87.87	\$ 1.42	155	\$ 70.15	\$ 0.90
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	3	\$ 3,049.22	\$ 0.88	3	\$ 187.38	\$ 0.05
Total			\$ 999.35			\$ 969.55

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Population

FC/AS M/F 1+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	184,404			187,802		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	10,500	\$ 120.51	\$ 105.45	9,966	\$ 115.11	\$ 95.60
Mental Health - Inpatient	343	\$ 634.50	\$ 18.15	364	\$ 628.21	\$ 19.04
Mental Health - PRTF	1,812	\$ 496.44	\$ 74.98	1,578	\$ 495.71	\$ 65.17
Mental Health - Other	198	\$ 147.79	\$ 2.44	176	\$ 159.69	\$ 2.34
Mental Health - Professional	3,998	\$ 105.13	\$ 35.02	3,909	\$ 104.41	\$ 34.01
Pharmacy - Brand	2,128	\$ 238.31	\$ 42.25	2,022	\$ 243.96	\$ 41.10
Pharmacy - Generic	10,316	\$ 60.10	\$ 51.67	10,291	\$ 53.09	\$ 45.53
Pharmacy - Specialty	36	\$ 4,737.94	\$ 14.15	38	\$ 4,787.92	\$ 15.12
Physical Health - DME	140	\$ 213.58	\$ 2.50	145	\$ 218.11	\$ 2.63
Physical Health - Dental	1,463	\$ 161.81	\$ 19.72	1,499	\$ 158.88	\$ 19.84
Physical Health - FQHC/RHC	1,021	\$ 134.31	\$ 11.42	952	\$ 138.05	\$ 10.95
Physical Health - Home Health	43	\$ 152.23	\$ 0.54	26	\$ 361.22	\$ 0.78
Physical Health - Hospice	0	\$ 72.98	\$ 0.00	0	\$ 118.74	\$ 0.00
Physical Health - Indian Health Services	1	\$ 297.04	\$ 0.04	2	\$ 322.46	\$ 0.05
Physical Health - Inpatient	38	\$ 6,122.44	\$ 19.27	33	\$ 10,002.16	\$ 27.63
Physical Health - Other	2,273	\$ 95.42	\$ 18.08	2,326	\$ 93.58	\$ 18.13
Physical Health - Outpatient ER	720	\$ 139.78	\$ 8.39	711	\$ 141.95	\$ 8.41
Physical Health - Outpatient Non-ER	621	\$ 178.12	\$ 9.22	591	\$ 197.36	\$ 9.71
Physical Health - PCP	2,319	\$ 70.43	\$ 13.61	2,328	\$ 72.35	\$ 14.04
Physical Health - Specialist	1,633	\$ 79.38	\$ 10.80	1,661	\$ 82.08	\$ 11.36
Physical Health - Transportation	712	\$ 50.46	\$ 2.99	591	\$ 51.20	\$ 2.52
Physical Health - Vision	633	\$ 101.81	\$ 5.37	654	\$ 100.42	\$ 5.48
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	12	\$ 768.27	\$ 0.80	3	\$ 1,307.15	\$ 0.28
Total			\$ 466.87			\$ 449.73

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Population

ICF/MR

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	1,674			1,616		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	437	\$ 71.98	\$ 2.62	360	\$ 56.70	\$ 1.70
Mental Health - Inpatient	36	\$ 669.49	\$ 2.00	-	\$ -	\$ -
Mental Health - PRTF	945	\$ 441.67	\$ 34.77	313	\$ 457.89	\$ 11.93
Mental Health - Other	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Professional	218	\$ 76.61	\$ 1.39	465	\$ 1,798.68	\$ 69.69
Pharmacy - Brand	2,137	\$ 291.97	\$ 52.00	3,019	\$ 287.62	\$ 72.36
Pharmacy - Generic	37,562	\$ 22.96	\$ 71.88	39,659	\$ 25.52	\$ 84.33
Pharmacy - Specialty	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - DME	344	\$ 907.72	\$ 26.01	651	\$ 92.37	\$ 5.01
Physical Health - Dental	723	\$ 202.68	\$ 12.22	615	\$ 193.80	\$ 9.94
Physical Health - FQHC/RHC	718	\$ 74.23	\$ 4.44	479	\$ 81.37	\$ 3.25
Physical Health - Home Health	8	\$ 36.35	\$ 0.02	-	\$ -	\$ -
Physical Health - Hospice	137	\$ 4,197.49	\$ 48.00	75	\$ 5,211.52	\$ 32.59
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	124	\$ 8,949.74	\$ 92.24	127	\$ 4,593.53	\$ 48.70
Physical Health - Other	1,278	\$ 68.98	\$ 7.35	1,170	\$ 36.59	\$ 3.57
Physical Health - Outpatient ER	296	\$ 169.31	\$ 4.18	340	\$ 149.24	\$ 4.23
Physical Health - Outpatient Non-ER	1,429	\$ 120.62	\$ 14.36	1,813	\$ 92.16	\$ 13.93
Physical Health - PCP	2,478	\$ 54.35	\$ 11.22	2,771	\$ 41.30	\$ 9.54
Physical Health - Specialist	1,485	\$ 62.66	\$ 7.75	1,901	\$ 58.72	\$ 9.30
Physical Health - Transportation	36	\$ 145.85	\$ 0.44	85	\$ 156.08	\$ 1.10
Physical Health - Vision	295	\$ 66.23	\$ 1.63	436	\$ 66.68	\$ 2.43
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	349,144	\$ 267.10	\$ 7,771.34	354,081	\$ 267.13	\$ 7,882.09
Total			\$ 8,165.86			\$ 8,265.68

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Population

LTC Dual - Frail Elderly

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	57,210			54,882		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,531	\$ 92.66	\$ 11.82	1,508	\$ 89.83	\$ 11.29
Mental Health - Inpatient	38	\$ 271.17	\$ 0.86	70	\$ 82.28	\$ 0.48
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	5	\$ 214.03	\$ 0.09	11	\$ 224.70	\$ 0.20
Mental Health - Professional	205	\$ 36.46	\$ 0.62	218	\$ 46.32	\$ 0.84
Pharmacy - Brand	119	\$ 109.90	\$ 1.09	84	\$ 132.98	\$ 0.93
Pharmacy - Generic	6,650	\$ 7.82	\$ 4.33	6,809	\$ 12.38	\$ 7.02
Pharmacy - Specialty	0	\$ 28.76	\$ 0.00	-	\$ -	\$ -
Physical Health - DME	2,758	\$ 31.15	\$ 7.16	3,120	\$ 30.24	\$ 7.86
Physical Health - Dental	145	\$ 199.35	\$ 2.40	146	\$ 215.69	\$ 2.63
Physical Health - FQHC/RHC	996	\$ 48.09	\$ 3.99	962	\$ 49.36	\$ 3.96
Physical Health - Home Health	529	\$ 350.10	\$ 15.42	599	\$ 408.75	\$ 20.42
Physical Health - Hospice	45	\$ 2,212.68	\$ 8.35	36	\$ 2,328.49	\$ 7.04
Physical Health - Indian Health Services	0	\$ 391.00	\$ 0.01	-	\$ -	\$ -
Physical Health - Inpatient	305	\$ 1,800.37	\$ 45.78	297	\$ 1,591.15	\$ 39.32
Physical Health - Other	1,127	\$ 79.18	\$ 7.44	1,169	\$ 103.19	\$ 10.05
Physical Health - Outpatient ER	289	\$ 99.51	\$ 2.39	243	\$ 129.15	\$ 2.62
Physical Health - Outpatient Non-ER	1,062	\$ 114.57	\$ 10.14	1,114	\$ 116.80	\$ 10.85
Physical Health - PCP	2,519	\$ 34.82	\$ 7.31	2,257	\$ 43.39	\$ 8.16
Physical Health - Specialist	3,643	\$ 32.97	\$ 10.01	3,392	\$ 31.16	\$ 8.81
Physical Health - Transportation	4,812	\$ 54.71	\$ 21.94	4,244	\$ 44.76	\$ 15.83
Physical Health - Vision	520	\$ 77.93	\$ 3.38	513	\$ 72.48	\$ 3.10
HCBS Services	3,591,484	\$ 4.00	\$ 1,198.16	3,634,632	\$ 4.17	\$ 1,264.48
Nursing Facility	3,228	\$ 179.24	\$ 48.22	2,782	\$ 182.72	\$ 42.37
Total			\$ 1,410.92			\$ 1,468.24

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Population

LTC Dual - Physically Disabled

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	46,547			48,352		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	6,045	\$ 98.33	\$ 49.53	6,139	\$ 98.42	\$ 50.35
Mental Health - Inpatient	62	\$ 124.89	\$ 0.65	56	\$ 98.10	\$ 0.46
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	21	\$ 154.91	\$ 0.27	62	\$ 201.68	\$ 1.05
Mental Health - Professional	699	\$ 46.89	\$ 2.73	819	\$ 47.61	\$ 3.25
Pharmacy - Brand	125	\$ 132.20	\$ 1.38	162	\$ 238.13	\$ 3.22
Pharmacy - Generic	3,744	\$ 12.10	\$ 3.77	4,266	\$ 18.74	\$ 6.66
Pharmacy - Specialty	-	\$ -	\$ -	0	\$ 2,311.02	\$ 0.05
Physical Health - DME	4,017	\$ 46.10	\$ 15.43	4,492	\$ 47.43	\$ 17.76
Physical Health - Dental	230	\$ 165.31	\$ 3.16	228	\$ 196.92	\$ 3.73
Physical Health - FQHC/RHC	1,759	\$ 47.56	\$ 6.97	1,704	\$ 49.26	\$ 7.00
Physical Health - Home Health	797	\$ 499.84	\$ 33.18	823	\$ 491.28	\$ 33.69
Physical Health - Hospice	10	\$ 2,994.11	\$ 2.60	9	\$ 2,392.67	\$ 1.79
Physical Health - Indian Health Services	1	\$ 5.64	\$ 0.00	0	\$ 8.22	\$ 0.00
Physical Health - Inpatient	307	\$ 1,885.64	\$ 48.24	315	\$ 1,654.75	\$ 43.46
Physical Health - Other	1,651	\$ 124.22	\$ 17.09	1,967	\$ 147.46	\$ 24.18
Physical Health - Outpatient ER	521	\$ 120.25	\$ 5.23	455	\$ 132.15	\$ 5.01
Physical Health - Outpatient Non-ER	1,839	\$ 118.94	\$ 18.22	1,886	\$ 129.33	\$ 20.32
Physical Health - PCP	2,929	\$ 25.46	\$ 6.21	3,133	\$ 26.57	\$ 6.94
Physical Health - Specialist	5,014	\$ 26.59	\$ 11.11	4,735	\$ 29.01	\$ 11.45
Physical Health - Transportation	11,247	\$ 58.64	\$ 54.96	10,152	\$ 48.03	\$ 40.64
Physical Health - Vision	598	\$ 74.46	\$ 3.71	611	\$ 71.51	\$ 3.64
HCBS Services	5,275,851	\$ 4.06	\$ 1,787.01	5,023,570	\$ 4.06	\$ 1,701.61
Nursing Facility	1,243	\$ 176.18	\$ 18.25	1,068	\$ 181.55	\$ 16.15
Total			\$ 2,089.71			\$ 2,002.40

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Population

LTC Dual - Nursing Facility

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	113,867			105,272		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	204	\$ 76.41	\$ 1.30	307	\$ 102.28	\$ 2.62
Mental Health - Inpatient	87	\$ 189.82	\$ 1.38	121	\$ 117.65	\$ 1.18
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	1	\$ 172.58	\$ 0.02	3	\$ 157.29	\$ 0.04
Mental Health - Professional	402	\$ 45.87	\$ 1.54	452	\$ 51.13	\$ 1.92
Pharmacy - Brand	137	\$ 87.01	\$ 0.99	152	\$ 127.59	\$ 1.61
Pharmacy - Generic	6,253	\$ 8.11	\$ 4.22	6,977	\$ 12.14	\$ 7.06
Pharmacy - Specialty	1	\$ 10.67	\$ 0.00	1	\$ 9,526.67	\$ 0.45
Physical Health - DME	324	\$ 156.23	\$ 4.21	343	\$ 143.66	\$ 4.10
Physical Health - Dental	107	\$ 172.56	\$ 1.54	93	\$ 168.47	\$ 1.31
Physical Health - FQHC/RHC	581	\$ 53.00	\$ 2.57	548	\$ 56.13	\$ 2.56
Physical Health - Home Health	18	\$ 1,956.91	\$ 2.93	16	\$ 1,805.47	\$ 2.41
Physical Health - Hospice	714	\$ 2,887.46	\$ 171.75	788	\$ 3,030.06	\$ 199.10
Physical Health - Indian Health Services	0	\$ 65.82	\$ 0.00	-	\$ -	\$ -
Physical Health - Inpatient	211	\$ 1,552.82	\$ 27.27	228	\$ 1,452.69	\$ 27.62
Physical Health - Other	1,472	\$ 81.56	\$ 10.00	1,425	\$ 91.53	\$ 10.87
Physical Health - Outpatient ER	167	\$ 96.09	\$ 1.34	167	\$ 123.26	\$ 1.71
Physical Health - Outpatient Non-ER	689	\$ 172.42	\$ 9.90	732	\$ 116.85	\$ 7.13
Physical Health - PCP	1,736	\$ 28.49	\$ 4.12	1,701	\$ 30.69	\$ 4.35
Physical Health - Specialist	1,991	\$ 23.24	\$ 3.86	2,020	\$ 24.74	\$ 4.16
Physical Health - Transportation	145	\$ 86.24	\$ 1.04	140	\$ 84.92	\$ 0.99
Physical Health - Vision	291	\$ 74.57	\$ 1.81	361	\$ 62.95	\$ 1.90
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	310,309	\$ 178.20	\$ 4,608.13	311,197	\$ 180.23	\$ 4,673.92
Total			\$ 4,859.92			\$ 4,957.01

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Population

LTC Non Dual - Frail Elderly

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	3,282			3,686		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	2,380	\$ 134.82	\$ 26.74	2,193	\$ 97.00	\$ 17.73
Mental Health - Inpatient	226	\$ 715.93	\$ 13.46	224	\$ 705.41	\$ 13.20
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	36	\$ 198.00	\$ 0.59	188	\$ 24.19	\$ 0.38
Mental Health - Professional	273	\$ 68.86	\$ 1.57	347	\$ 89.36	\$ 2.59
Pharmacy - Brand	13,830	\$ 271.33	\$ 312.71	11,286	\$ 300.69	\$ 282.81
Pharmacy - Generic	69,726	\$ 26.92	\$ 156.40	63,148	\$ 25.96	\$ 136.61
Pharmacy - Specialty	11	\$ 1,451.85	\$ 1.29	26	\$ 1,850.68	\$ 4.01
Physical Health - DME	3,968	\$ 188.75	\$ 62.41	2,985	\$ 206.33	\$ 51.33
Physical Health - Dental	107	\$ 262.63	\$ 2.34	208	\$ 265.10	\$ 4.60
Physical Health - FQHC/RHC	1,600	\$ 118.91	\$ 15.85	1,194	\$ 128.10	\$ 12.75
Physical Health - Home Health	1,714	\$ 396.96	\$ 56.70	1,282	\$ 425.70	\$ 45.49
Physical Health - Hospice	273	\$ 3,529.90	\$ 80.40	263	\$ 3,570.43	\$ 78.27
Physical Health - Indian Health Services	7	\$ 44.49	\$ 0.03	-	\$ -	\$ -
Physical Health - Inpatient	443	\$ 11,539.57	\$ 426.06	397	\$ 11,388.64	\$ 376.61
Physical Health - Other	3,990	\$ 125.17	\$ 41.62	3,273	\$ 133.74	\$ 36.47
Physical Health - Outpatient ER	1,529	\$ 359.59	\$ 45.83	1,146	\$ 458.84	\$ 43.80
Physical Health - Outpatient Non-ER	3,328	\$ 362.04	\$ 100.39	2,640	\$ 245.26	\$ 53.96
Physical Health - PCP	9,622	\$ 85.84	\$ 68.83	7,794	\$ 91.22	\$ 59.25
Physical Health - Specialist	10,194	\$ 105.60	\$ 89.70	8,136	\$ 100.30	\$ 68.00
Physical Health - Transportation	2,919	\$ 81.19	\$ 19.75	3,339	\$ 61.04	\$ 16.99
Physical Health - Vision	974	\$ 142.39	\$ 11.56	886	\$ 121.46	\$ 8.97
HCBS Services	4,209,635	\$ 3.41	\$ 1,195.13	3,661,990	\$ 3.62	\$ 1,105.62
Nursing Facility	1,992	\$ 213.84	\$ 35.49	1,605	\$ 202.89	\$ 27.14
Total			\$ 2,764.83			\$ 2,446.57

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

LTC Non Dual - Physically Disabled

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	20,692			23,924		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	9,458	\$ 102.25	\$ 80.59	8,688	\$ 107.45	\$ 77.79
Mental Health - Inpatient	176	\$ 627.10	\$ 9.22	263	\$ 658.85	\$ 14.44
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	51	\$ 158.55	\$ 0.67	254	\$ 111.50	\$ 2.36
Mental Health - Professional	1,506	\$ 81.94	\$ 10.28	1,482	\$ 88.84	\$ 10.97
Pharmacy - Brand	18,226	\$ 370.86	\$ 563.26	17,471	\$ 410.89	\$ 598.21
Pharmacy - Generic	95,102	\$ 32.93	\$ 260.94	92,375	\$ 33.07	\$ 254.57
Pharmacy - Specialty	210	\$ 5,124.48	\$ 89.74	200	\$ 5,004.49	\$ 83.26
Physical Health - DME	5,827	\$ 203.69	\$ 98.90	5,615	\$ 246.43	\$ 115.31
Physical Health - Dental	245	\$ 225.54	\$ 4.61	269	\$ 221.02	\$ 4.95
Physical Health - FQHC/RHC	2,454	\$ 135.24	\$ 27.66	2,523	\$ 144.33	\$ 30.35
Physical Health - Home Health	1,844	\$ 437.58	\$ 67.24	1,883	\$ 434.27	\$ 68.15
Physical Health - Hospice	116	\$ 3,148.77	\$ 30.57	107	\$ 3,172.01	\$ 28.32
Physical Health - Indian Health Services	2	\$ 18.59	\$ 0.00	-	\$ -	\$ -
Physical Health - Inpatient	545	\$ 12,131.81	\$ 550.90	583	\$ 14,652.32	\$ 711.80
Physical Health - Other	4,773	\$ 118.10	\$ 46.97	5,322	\$ 146.80	\$ 65.11
Physical Health - Outpatient ER	2,878	\$ 320.80	\$ 76.94	2,937	\$ 403.41	\$ 98.74
Physical Health - Outpatient Non-ER	4,511	\$ 327.45	\$ 123.10	4,694	\$ 304.06	\$ 118.95
Physical Health - PCP	9,142	\$ 84.46	\$ 64.35	9,931	\$ 89.29	\$ 73.89
Physical Health - Specialist	13,635	\$ 99.00	\$ 112.49	14,221	\$ 111.29	\$ 131.89
Physical Health - Transportation	10,182	\$ 69.53	\$ 59.00	11,010	\$ 64.42	\$ 59.10
Physical Health - Vision	834	\$ 122.79	\$ 8.54	892	\$ 137.53	\$ 10.22
HCBS Services	5,006,409	\$ 4.04	\$ 1,686.31	4,527,347	\$ 4.03	\$ 1,521.03
Nursing Facility	1,806	\$ 215.83	\$ 32.48	1,514	\$ 312.94	\$ 39.47
Total			\$ 4,004.75			\$ 4,118.88

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

LTC Non Dual - Nursing Facility

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	7,342			7,490		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,551	\$ 101.77	\$ 13.15	1,647	\$ 100.65	\$ 13.81
Mental Health - Inpatient	437	\$ 615.52	\$ 22.44	412	\$ 518.27	\$ 17.79
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	16	\$ 602.94	\$ 0.80	28	\$ 64.61	\$ 0.15
Mental Health - Professional	1,957	\$ 78.33	\$ 12.77	1,922	\$ 78.59	\$ 12.59
Pharmacy - Brand	17,389	\$ 285.89	\$ 414.28	17,349	\$ 307.21	\$ 444.15
Pharmacy - Generic	115,616	\$ 30.76	\$ 296.34	113,829	\$ 30.29	\$ 287.36
Pharmacy - Specialty	464	\$ 1,278.93	\$ 49.41	421	\$ 1,507.51	\$ 52.89
Physical Health - DME	562	\$ 671.65	\$ 31.46	733	\$ 861.68	\$ 52.62
Physical Health - Dental	250	\$ 232.59	\$ 4.84	223	\$ 293.43	\$ 5.46
Physical Health - FQHC/RHC	1,110	\$ 133.96	\$ 12.39	910	\$ 142.92	\$ 10.84
Physical Health - Home Health	139	\$ 228.75	\$ 2.66	192	\$ 721.88	\$ 11.53
Physical Health - Hospice	849	\$ 3,196.37	\$ 226.21	1,018	\$ 3,458.86	\$ 293.46
Physical Health - Indian Health Services	\$	\$ 92.90	\$ 0.04	-	\$ -	\$ -
Physical Health - Inpatient	686	\$ 16,096.52	\$ 920.47	648	\$ 14,741.55	\$ 795.73
Physical Health - Other	13,922	\$ 58.43	\$ 67.79	13,978	\$ 66.79	\$ 77.80
Physical Health - Outpatient ER	1,324	\$ 507.87	\$ 56.03	1,238	\$ 567.37	\$ 58.53
Physical Health - Outpatient Non-ER	4,385	\$ 289.05	\$ 105.63	4,500	\$ 251.97	\$ 94.49
Physical Health - PCP	11,412	\$ 98.34	\$ 93.53	11,352	\$ 104.31	\$ 98.67
Physical Health - Specialist	12,717	\$ 99.23	\$ 105.15	10,863	\$ 107.71	\$ 97.51
Physical Health - Transportation	1,652	\$ 166.72	\$ 22.95	1,452	\$ 153.52	\$ 18.58
Physical Health - Vision	803	\$ 144.35	\$ 9.66	799	\$ 127.97	\$ 8.53
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	322,537	\$ 173.02	\$ 4,650.43	321,315	\$ 174.33	\$ 4,667.92
Total			\$ 7,118.43			\$ 7,120.41

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

M-CHIP

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	3,932			143,069		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	972	\$ 105.38	\$ 8.53	1,294	\$ 104.01	\$ 11.21
Mental Health - Inpatient	84	\$ 617.06	\$ 4.34	41	\$ 685.42	\$ 2.31
Mental Health - PRTF	9	\$ 542.01	\$ 0.41	40	\$ 516.30	\$ 1.73
Mental Health - Other	16	\$ 125.37	\$ 0.16	42	\$ 163.05	\$ 0.57
Mental Health - Professional	552	\$ 91.90	\$ 4.22	561	\$ 96.14	\$ 4.49
Pharmacy - Brand	772	\$ 198.30	\$ 12.75	930	\$ 239.90	\$ 18.60
Pharmacy - Generic	3,371	\$ 39.12	\$ 10.99	3,782	\$ 43.18	\$ 13.61
Pharmacy - Specialty	0	\$ 13,827.59	\$ 0.02	13	\$ 5,292.19	\$ 5.73
Physical Health - DME	28	\$ 117.90	\$ 0.28	73	\$ 181.09	\$ 1.09
Physical Health - Dental	1,009	\$ 152.97	\$ 12.86	1,453	\$ 156.15	\$ 18.91
Physical Health - FQHC/RHC	528	\$ 141.00	\$ 6.20	588	\$ 141.46	\$ 6.93
Physical Health - Home Health	0	\$ 100.00	\$ 0.00	5	\$ 211.29	\$ 0.08
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	3	\$ 391.00	\$ 0.10	2	\$ 359.22	\$ 0.07
Physical Health - Inpatient	9	\$ 6,447.20	\$ 4.99	13	\$ 12,359.60	\$ 12.98
Physical Health - Other	403	\$ 71.38	\$ 2.40	572	\$ 58.94	\$ 2.81
Physical Health - Outpatient ER	467	\$ 112.03	\$ 4.36	448	\$ 122.45	\$ 4.58
Physical Health - Outpatient Non-ER	376	\$ 138.82	\$ 4.35	428	\$ 191.35	\$ 6.82
Physical Health - PCP	1,256	\$ 62.97	\$ 6.59	1,706	\$ 66.14	\$ 9.40
Physical Health - Specialist	834	\$ 65.60	\$ 4.56	1,114	\$ 74.86	\$ 6.95
Physical Health - Transportation	147	\$ 163.04	\$ 2.00	99	\$ 90.21	\$ 0.74
Physical Health - Vision	406	\$ 102.65	\$ 3.48	516	\$ 101.17	\$ 4.35
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	2	\$ 179.00	\$ 0.03	3	\$ 183.45	\$ 0.05
Total			\$ 93.62			\$ 134.02

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

MH NF

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	1,826			1,809		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,423	\$ 190.08	\$ 22.54	5,718	\$ 142.47	\$ 67.88
Mental Health - Inpatient	81	\$ 433.08	\$ 2.92	203	\$ 262.29	\$ 4.43
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Professional	964	\$ 192.76	\$ 15.49	1,573	\$ 73.23	\$ 9.60
Pharmacy - Brand	2,464	\$ 278.47	\$ 57.18	3,121	\$ 227.60	\$ 59.20
Pharmacy - Generic	22,502	\$ 28.02	\$ 52.54	25,614	\$ 33.40	\$ 71.30
Pharmacy - Specialty	105	\$ 1,167.51	\$ 10.23	106	\$ 1,732.70	\$ 15.35
Physical Health - DME	78	\$ 120.08	\$ 0.78	208	\$ 85.87	\$ 1.48
Physical Health - Dental	35	\$ 347.25	\$ 1.01	60	\$ 545.32	\$ 2.71
Physical Health - FQHC/RHC	719	\$ 61.62	\$ 3.69	672	\$ 88.45	\$ 4.95
Physical Health - Home Health	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Hospice	376	\$ 2,671.79	\$ 83.69	375	\$ 2,486.20	\$ 77.65
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	217	\$ 3,660.83	\$ 66.28	194	\$ 1,895.58	\$ 30.63
Physical Health - Other	2,891	\$ 53.86	\$ 12.98	2,502	\$ 64.09	\$ 13.36
Physical Health - Outpatient ER	287	\$ 112.70	\$ 2.70	179	\$ 157.88	\$ 2.36
Physical Health - Outpatient Non-ER	738	\$ 85.39	\$ 5.25	962	\$ 99.21	\$ 7.95
Physical Health - PCP	2,854	\$ 54.53	\$ 12.97	2,526	\$ 44.26	\$ 9.32
Physical Health - Specialist	2,360	\$ 31.55	\$ 6.21	1,827	\$ 51.33	\$ 7.82
Physical Health - Transportation	409	\$ 152.26	\$ 5.19	160	\$ 102.91	\$ 1.37
Physical Health - Vision	398	\$ 74.58	\$ 2.47	423	\$ 52.32	\$ 1.84
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	322,382	\$ 117.13	\$ 3,146.73	314,711	\$ 120.53	\$ 3,160.96
Total			\$ 3,510.85			\$ 3,550.17

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

MN Dual M/F < 65

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	9,195			8,846		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	20,285	\$ 104.53	\$ 176.70	13,628	\$ 90.72	\$ 103.03
Mental Health - Inpatient	268	\$ 149.56	\$ 3.34	83	\$ 159.05	\$ 1.10
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	63	\$ 277.29	\$ 1.46	264	\$ 152.43	\$ 3.35
Mental Health - Professional	1,774	\$ 68.18	\$ 10.08	946	\$ 67.45	\$ 5.32
Pharmacy - Brand	438	\$ 104.48	\$ 3.82	807	\$ 146.04	\$ 9.83
Pharmacy - Generic	4,681	\$ 15.15	\$ 5.91	6,585	\$ 13.91	\$ 7.63
Pharmacy - Specialty	23	\$ 196.27	\$ 0.38	20	\$ 514.02	\$ 0.87
Physical Health - DME	836	\$ 51.17	\$ 3.57	866	\$ 52.77	\$ 3.81
Physical Health - Dental	198	\$ 191.32	\$ 3.16	200	\$ 178.56	\$ 2.98
Physical Health - FQHC/RHC	1,140	\$ 57.74	\$ 5.48	993	\$ 73.67	\$ 6.10
Physical Health - Home Health	370	\$ 310.60	\$ 9.58	179	\$ 442.93	\$ 6.62
Physical Health - Hospice	11	\$ 2,069.61	\$ 1.97	23	\$ 3,889.55	\$ 7.50
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	147	\$ 2,493.57	\$ 30.52	128	\$ 2,889.37	\$ 30.81
Physical Health - Other	2,843	\$ 132.25	\$ 31.34	2,430	\$ 122.91	\$ 24.88
Physical Health - Outpatient ER	425	\$ 74.81	\$ 2.65	295	\$ 115.62	\$ 2.84
Physical Health - Outpatient Non-ER	891	\$ 131.58	\$ 9.77	779	\$ 141.67	\$ 9.20
Physical Health - PCP	1,973	\$ 47.19	\$ 7.76	1,634	\$ 52.57	\$ 7.16
Physical Health - Specialist	2,757	\$ 38.52	\$ 8.85	2,285	\$ 36.54	\$ 6.96
Physical Health - Transportation	5,084	\$ 61.92	\$ 26.24	3,426	\$ 55.10	\$ 15.73
Physical Health - Vision	497	\$ 81.02	\$ 3.35	339	\$ 74.60	\$ 2.11
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	7,273	\$ 345.61	\$ 209.47	11,699	\$ 288.62	\$ 281.39
Total			\$ 555.39			\$ 539.21

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

MN M/F Dual 65+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	6,702			6,607		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,879	\$ 88.88	\$ 13.92	2,410	\$ 85.29	\$ 17.13
Mental Health - Inpatient	593	\$ 140.12	\$ 6.93	171	\$ 299.84	\$ 4.27
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	22	\$ 196.38	\$ 0.36	2	\$ 130.00	\$ 0.02
Mental Health - Professional	129	\$ 34.03	\$ 0.37	154	\$ 52.03	\$ 0.67
Pharmacy - Brand	332	\$ 74.42	\$ 2.06	383	\$ 71.55	\$ 2.28
Pharmacy - Generic	5,085	\$ 7.46	\$ 3.16	5,918	\$ 9.79	\$ 4.83
Pharmacy - Specialty	2	\$ 16.96	\$ 0.00	-	\$ -	\$ -
Physical Health - DME	926	\$ 46.74	\$ 3.61	692	\$ 27.46	\$ 1.58
Physical Health - Dental	89	\$ 138.04	\$ 1.02	108	\$ 146.93	\$ 1.33
Physical Health - FQHC/RHC	842	\$ 64.74	\$ 4.54	802	\$ 75.14	\$ 5.02
Physical Health - Home Health	177	\$ 384.16	\$ 5.66	69	\$ 350.40	\$ 2.01
Physical Health - Hospice	173	\$ 1,866.33	\$ 26.95	198	\$ 2,563.56	\$ 42.28
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	314	\$ 2,798.63	\$ 73.23	227	\$ 2,961.25	\$ 55.97
Physical Health - Other	1,335	\$ 202.95	\$ 22.58	1,250	\$ 237.21	\$ 24.71
Physical Health - Outpatient ER	275	\$ 206.20	\$ 4.72	197	\$ 102.42	\$ 1.68
Physical Health - Outpatient Non-ER	1,256	\$ 255.00	\$ 26.69	1,149	\$ 173.27	\$ 16.59
Physical Health - PCP	2,334	\$ 41.73	\$ 8.12	1,546	\$ 37.27	\$ 4.80
Physical Health - Specialist	3,771	\$ 38.69	\$ 12.16	3,048	\$ 33.74	\$ 8.57
Physical Health - Transportation	1,380	\$ 41.69	\$ 4.80	1,212	\$ 45.91	\$ 4.64
Physical Health - Vision	390	\$ 84.95	\$ 2.76	442	\$ 82.17	\$ 3.03
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	49,040	\$ 168.06	\$ 686.83	64,226	\$ 170.13	\$ 910.55
Total			\$ 910.47			\$ 1,111.97

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

MN Non Dual M/F

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	13,065			14,852		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	9,712	\$ 133.06	\$ 107.69	9,293	\$ 120.91	\$ 93.63
Mental Health - Inpatient	446	\$ 601.26	\$ 22.36	388	\$ 611.33	\$ 19.79
Mental Health - PRTF	3,633	\$ 448.61	\$ 135.83	5,702	\$ 475.59	\$ 225.99
Mental Health - Other	18	\$ 227.31	\$ 0.35	101	\$ 240.56	\$ 2.02
Mental Health - Professional	1,191	\$ 402.49	\$ 39.93	1,389	\$ 184.45	\$ 21.34
Pharmacy - Brand	4,824	\$ 312.87	\$ 125.76	5,465	\$ 410.67	\$ 187.02
Pharmacy - Generic	30,203	\$ 33.90	\$ 85.33	32,673	\$ 32.65	\$ 88.89
Pharmacy - Specialty	62	\$ 11,622.01	\$ 59.88	115	\$ 7,586.20	\$ 72.91
Physical Health - DME	726	\$ 223.95	\$ 13.54	907	\$ 253.75	\$ 19.19
Physical Health - Dental	315	\$ 176.86	\$ 4.64	329	\$ 184.49	\$ 5.05
Physical Health - FQHC/RHC	1,449	\$ 149.39	\$ 18.04	1,579	\$ 159.43	\$ 20.97
Physical Health - Home Health	171	\$ 440.89	\$ 6.27	177	\$ 248.51	\$ 3.67
Physical Health - Hospice	42	\$ 2,120.47	\$ 7.35	39	\$ 3,206.13	\$ 10.44
Physical Health - Indian Health Services	-	\$ -	\$ -	3	\$ 390.98	\$ 0.10
Physical Health - Inpatient	397	\$ 18,746.86	\$ 620.32	418	\$ 14,976.96	\$ 521.22
Physical Health - Other	2,913	\$ 102.68	\$ 24.93	3,401	\$ 110.27	\$ 31.25
Physical Health - Outpatient ER	1,245	\$ 546.48	\$ 56.72	1,555	\$ 303.87	\$ 39.39
Physical Health - Outpatient Non-ER	2,768	\$ 390.87	\$ 90.15	2,882	\$ 545.71	\$ 131.07
Physical Health - PCP	5,103	\$ 104.12	\$ 44.28	5,457	\$ 119.39	\$ 54.29
Physical Health - Specialist	8,868	\$ 114.02	\$ 84.26	9,720	\$ 114.89	\$ 93.06
Physical Health - Transportation	1,965	\$ 95.56	\$ 15.65	2,716	\$ 69.64	\$ 15.76
Physical Health - Vision	749	\$ 155.74	\$ 9.72	783	\$ 171.51	\$ 11.19
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	6,441	\$ 558.74	\$ 299.92	5,050	\$ 523.99	\$ 220.51
Total			\$ 1,872.92			\$ 1,888.75

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Population

PLE PW < 30

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	58,596			93,173		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	358	\$ 113.08	\$ 3.37	373	\$ 120.50	\$ 3.74
Mental Health - Inpatient	6	\$ 796.82	\$ 0.38	21	\$ 724.87	\$ 1.27
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	34	\$ 260.63	\$ 0.74	46	\$ 162.78	\$ 0.62
Mental Health - Professional	187	\$ 103.70	\$ 1.61	278	\$ 94.28	\$ 2.18
Pharmacy - Brand	831	\$ 154.81	\$ 10.71	777	\$ 181.72	\$ 11.77
Pharmacy - Generic	6,003	\$ 24.73	\$ 12.37	5,767	\$ 25.03	\$ 12.03
Pharmacy - Specialty	2	\$ 3,412.86	\$ 0.54	1	\$ 891.74	\$ 0.11
Physical Health - DME	337	\$ 127.04	\$ 3.57	245	\$ 134.31	\$ 2.74
Physical Health - Dental	246	\$ 168.84	\$ 3.46	225	\$ 181.58	\$ 3.41
Physical Health - FQHC/RHC	1,414	\$ 144.82	\$ 17.07	1,249	\$ 142.09	\$ 14.79
Physical Health - Home Health	14	\$ 277.58	\$ 0.31	15	\$ 442.63	\$ 0.55
Physical Health - Hospice	0	\$ 92.96	\$ 0.00	-	\$ -	\$ -
Physical Health - Indian Health Services	3	\$ 204.12	\$ 0.06	2	\$ 364.52	\$ 0.06
Physical Health - Inpatient	77	\$ 4,147.68	\$ 26.48	56	\$ 4,735.63	\$ 22.20
Physical Health - Other	3,624	\$ 64.60	\$ 19.51	3,094	\$ 67.49	\$ 17.40
Physical Health - Outpatient ER	1,663	\$ 165.39	\$ 22.91	1,515	\$ 155.70	\$ 19.66
Physical Health - Outpatient Non-ER	2,757	\$ 95.78	\$ 22.01	2,151	\$ 100.36	\$ 17.99
Physical Health - PCP	3,197	\$ 91.41	\$ 24.35	2,543	\$ 90.15	\$ 19.10
Physical Health - Specialist	5,423	\$ 96.12	\$ 43.44	4,614	\$ 95.32	\$ 36.65
Physical Health - Transportation	301	\$ 101.04	\$ 2.54	331	\$ 107.26	\$ 2.96
Physical Health - Vision	314	\$ 112.34	\$ 2.94	290	\$ 110.43	\$ 2.67
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	6	\$ 1,615.97	\$ 0.85	3	\$ 2,095.12	\$ 0.57
Total			\$ 219.23			\$ 192.47

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

PLE PW 30+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	16,573			28,106		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	544	\$ 112.74	\$ 5.11	736	\$ 106.70	\$ 6.55
Mental Health - Inpatient	12	\$ 657.38	\$ 0.63	22	\$ 779.11	\$ 1.40
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	45	\$ 202.17	\$ 0.76	130	\$ 216.98	\$ 2.34
Mental Health - Professional	274	\$ 95.67	\$ 2.18	376	\$ 102.31	\$ 3.21
Pharmacy - Brand	1,287	\$ 205.44	\$ 22.03	1,261	\$ 240.79	\$ 25.30
Pharmacy - Generic	8,771	\$ 28.00	\$ 20.46	8,671	\$ 28.66	\$ 20.71
Pharmacy - Specialty	1	\$ 814.10	\$ 0.05	-	\$ -	\$ -
Physical Health - DME	463	\$ 128.16	\$ 4.95	331	\$ 139.27	\$ 3.84
Physical Health - Dental	195	\$ 146.25	\$ 2.38	157	\$ 138.40	\$ 1.81
Physical Health - FQHC/RHC	1,314	\$ 152.61	\$ 16.71	1,049	\$ 148.00	\$ 12.94
Physical Health - Home Health	18	\$ 389.89	\$ 0.59	21	\$ 331.98	\$ 0.58
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	1	\$ 246.42	\$ 0.03	5	\$ 391.01	\$ 0.15
Physical Health - Inpatient	104	\$ 4,551.24	\$ 39.62	78	\$ 4,754.07	\$ 30.97
Physical Health - Other	4,063	\$ 74.40	\$ 25.19	3,274	\$ 76.11	\$ 20.77
Physical Health - Outpatient ER	1,348	\$ 175.92	\$ 19.76	1,217	\$ 169.02	\$ 17.15
Physical Health - Outpatient Non-ER	2,819	\$ 115.81	\$ 27.20	2,153	\$ 112.29	\$ 20.15
Physical Health - PCP	3,659	\$ 94.10	\$ 28.70	2,868	\$ 95.47	\$ 22.82
Physical Health - Specialist	6,567	\$ 98.60	\$ 53.96	5,378	\$ 99.62	\$ 44.64
Physical Health - Transportation	587	\$ 79.06	\$ 3.86	821	\$ 65.49	\$ 4.48
Physical Health - Vision	328	\$ 108.81	\$ 2.97	319	\$ 116.43	\$ 3.10
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	29	\$ 179.00	\$ 0.44	3	\$ 1,520.80	\$ 0.37
Total			\$ 277.59			\$ 243.28

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

SED

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	34,609			40,498		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	66,914	\$ 117.96	\$ 657.77	58,903	\$ 111.61	\$ 547.84
Mental Health - Inpatient	1,153	\$ 637.08	\$ 61.20	1,146	\$ 606.73	\$ 57.93
Mental Health - PRTF	2,875	\$ 491.80	\$ 117.82	3,045	\$ 479.87	\$ 121.77
Mental Health - Other	147	\$ 108.79	\$ 1.34	472	\$ 156.06	\$ 6.13
Mental Health - Professional	4,558	\$ 99.50	\$ 37.80	5,568	\$ 100.19	\$ 46.49
Pharmacy - Brand	5,327	\$ 255.60	\$ 113.47	4,992	\$ 298.55	\$ 124.18
Pharmacy - Generic	25,451	\$ 72.14	\$ 153.00	24,994	\$ 61.06	\$ 127.17
Pharmacy - Specialty	78	\$ 2,789.13	\$ 18.08	77	\$ 2,735.98	\$ 17.46
Physical Health - DME	87	\$ 136.95	\$ 1.00	86	\$ 147.40	\$ 1.06
Physical Health - Dental	984	\$ 157.92	\$ 12.94	983	\$ 162.69	\$ 13.33
Physical Health - FQHC/RHC	1,094	\$ 129.70	\$ 11.82	1,041	\$ 133.87	\$ 11.61
Physical Health - Home Health	30	\$ 187.80	\$ 0.46	19	\$ 92.59	\$ 0.15
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	1	\$ 44.59	\$ 0.00	5	\$ 45.44	\$ 0.02
Physical Health - Inpatient	44	\$ 4,385.28	\$ 16.02	20	\$ 6,048.12	\$ 10.14
Physical Health - Other	2,782	\$ 91.35	\$ 21.18	3,725	\$ 109.92	\$ 34.12
Physical Health - Outpatient ER	792	\$ 137.88	\$ 9.10	854	\$ 133.67	\$ 9.52
Physical Health - Outpatient Non-ER	689	\$ 136.64	\$ 7.85	724	\$ 167.55	\$ 10.11
Physical Health - PCP	2,291	\$ 66.86	\$ 12.76	2,328	\$ 68.94	\$ 13.38
Physical Health - Specialist	1,570	\$ 77.91	\$ 10.20	1,712	\$ 76.14	\$ 10.86
Physical Health - Transportation	1,714	\$ 46.63	\$ 6.66	1,701	\$ 38.86	\$ 5.51
Physical Health - Vision	518	\$ 103.44	\$ 4.47	512	\$ 97.64	\$ 4.17
HCBS Services	382,532	\$ 8.92	\$ 284.41	355,254	\$ 8.80	\$ 260.39
Nursing Facility	11	\$ 179.00	\$ 0.16	11	\$ 182.71	\$ 0.16
Total			\$ 1,559.49			\$ 1,433.49

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

SPDN MN Dual M/F < 65

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	47,420			32,667		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	17,192	\$ 97.47	\$ 139.64	18,065	\$ 100.61	\$ 151.46
Mental Health - Inpatient	124	\$ 169.75	\$ 1.76	177	\$ 109.97	\$ 1.63
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	47	\$ 96.95	\$ 0.38	142	\$ 179.01	\$ 2.11
Mental Health - Professional	1,176	\$ 55.01	\$ 5.39	862	\$ 41.79	\$ 3.00
Pharmacy - Brand	266	\$ 113.14	\$ 2.51	468	\$ 129.75	\$ 5.06
Pharmacy - Generic	2,082	\$ 6.11	\$ 1.06	4,073	\$ 6.97	\$ 2.37
Pharmacy - Specialty	11	\$ 1,684.66	\$ 1.54	27	\$ 181.06	\$ 0.41
Physical Health - DME	895	\$ 119.26	\$ 8.90	911	\$ 103.67	\$ 7.87
Physical Health - Dental	91	\$ 191.04	\$ 1.44	82	\$ 194.34	\$ 1.33
Physical Health - FQHC/RHC	846	\$ 56.14	\$ 3.96	829	\$ 56.55	\$ 3.91
Physical Health - Home Health	242	\$ 330.12	\$ 6.65	314	\$ 275.94	\$ 7.21
Physical Health - Hospice	1	\$ 2,142.41	\$ 0.24	1	\$ 1,443.10	\$ 0.14
Physical Health - Indian Health Services	0	\$ 67.91	\$ 0.00	-	\$ -	\$ -
Physical Health - Inpatient	154	\$ 2,360.87	\$ 30.20	166	\$ 2,854.62	\$ 39.46
Physical Health - Other	852	\$ 122.05	\$ 8.66	862	\$ 166.31	\$ 11.95
Physical Health - Outpatient ER	349	\$ 86.17	\$ 2.51	286	\$ 108.48	\$ 2.59
Physical Health - Outpatient Non-ER	842	\$ 169.17	\$ 11.86	923	\$ 202.29	\$ 15.55
Physical Health - PCP	1,419	\$ 29.81	\$ 3.52	1,508	\$ 51.05	\$ 6.42
Physical Health - Specialist	2,681	\$ 37.97	\$ 8.48	2,568	\$ 41.54	\$ 8.89
Physical Health - Transportation	1,614	\$ 30.10	\$ 4.05	1,767	\$ 31.56	\$ 4.65
Physical Health - Vision	222	\$ 74.84	\$ 1.38	229	\$ 79.67	\$ 1.52
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	415	\$ 401.55	\$ 13.90	271	\$ 165.95	\$ 3.75
Total			\$ 258.02			\$ 281.26

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

SPDN MN M/F Dual 65+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	17,988			13,059		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,824	\$ 94.49	\$ 14.37	2,145	\$ 88.18	\$ 15.76
Mental Health - Inpatient	10	\$ 165.08	\$ 0.14	19	\$ 0.44	\$ 0.00
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	4	\$ 85.81	\$ 0.03	5	\$ 204.78	\$ 0.08
Mental Health - Professional	103	\$ 45.22	\$ 0.39	130	\$ 46.67	\$ 0.51
Pharmacy - Brand	143	\$ 142.64	\$ 1.70	240	\$ 31.19	\$ 0.62
Pharmacy - Generic	1,196	\$ 5.05	\$ 0.50	2,486	\$ 4.92	\$ 1.02
Pharmacy - Specialty	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - DME	650	\$ 60.21	\$ 3.26	576	\$ 84.55	\$ 4.06
Physical Health - Dental	32	\$ 121.46	\$ 0.32	26	\$ 179.56	\$ 0.38
Physical Health - FQHC/RHC	567	\$ 54.56	\$ 2.58	528	\$ 57.55	\$ 2.53
Physical Health - Home Health	119	\$ 335.82	\$ 3.34	227	\$ 315.37	\$ 5.96
Physical Health - Hospice	12	\$ 2,798.33	\$ 2.81	8	\$ 2,306.90	\$ 1.47
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	128	\$ 1,323.16	\$ 14.10	139	\$ 1,566.94	\$ 18.15
Physical Health - Other	292	\$ 95.35	\$ 2.32	378	\$ 121.19	\$ 3.82
Physical Health - Outpatient ER	138	\$ 98.39	\$ 1.13	104	\$ 193.61	\$ 1.68
Physical Health - Outpatient Non-ER	693	\$ 162.74	\$ 9.39	678	\$ 199.08	\$ 11.25
Physical Health - PCP	1,187	\$ 49.69	\$ 4.92	1,103	\$ 56.77	\$ 5.22
Physical Health - Specialist	1,815	\$ 65.03	\$ 9.84	1,944	\$ 82.88	\$ 13.42
Physical Health - Transportation	270	\$ 63.98	\$ 1.44	352	\$ 68.92	\$ 2.02
Physical Health - Vision	196	\$ 77.09	\$ 1.26	148	\$ 71.27	\$ 0.88
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	313	\$ 188.60	\$ 4.91	423	\$ 195.59	\$ 6.89
Total			\$ 78.75			\$ 95.73

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Population

SPDN MN Non Dual

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	21,919			15,321		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	3,190	\$ 108.94	\$ 28.96	2,921	\$ 114.63	\$ 27.90
Mental Health - Inpatient	210	\$ 606.99	\$ 10.63	243	\$ 593.81	\$ 12.03
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	64	\$ 333.15	\$ 1.76	24	\$ 269.55	\$ 0.55
Mental Health - Professional	377	\$ 94.88	\$ 2.98	406	\$ 96.91	\$ 3.28
Pharmacy - Brand	2,578	\$ 442.11	\$ 94.97	2,548	\$ 588.36	\$ 124.92
Pharmacy - Generic	15,694	\$ 32.93	\$ 43.07	15,943	\$ 35.12	\$ 46.66
Pharmacy - Specialty	48	\$ 5,463.81	\$ 21.97	33	\$ 4,755.14	\$ 13.06
Physical Health - DME	997	\$ 288.99	\$ 24.01	866	\$ 287.47	\$ 20.74
Physical Health - Dental	95	\$ 144.53	\$ 1.15	116	\$ 192.08	\$ 1.86
Physical Health - FQHC/RHC	1,269	\$ 114.14	\$ 12.07	1,170	\$ 128.62	\$ 12.54
Physical Health - Home Health	290	\$ 465.02	\$ 11.22	275	\$ 341.96	\$ 7.85
Physical Health - Hospice	52	\$ 2,208.81	\$ 9.51	73	\$ 2,675.14	\$ 16.35
Physical Health - Indian Health Services	1	\$ 95.57	\$ 0.01	-	\$ -	\$ -
Physical Health - Inpatient	509	\$ 14,973.46	\$ 634.70	529	\$ 18,165.33	\$ 801.54
Physical Health - Other	1,782	\$ 82.43	\$ 12.24	1,862	\$ 89.87	\$ 13.95
Physical Health - Outpatient ER	1,335	\$ 472.59	\$ 52.57	1,345	\$ 744.53	\$ 83.48
Physical Health - Outpatient Non-ER	3,250	\$ 524.35	\$ 142.01	3,467	\$ 645.68	\$ 186.55
Physical Health - PCP	4,674	\$ 150.19	\$ 58.49	4,974	\$ 187.15	\$ 77.58
Physical Health - Specialist	9,410	\$ 163.60	\$ 128.29	9,041	\$ 185.89	\$ 140.06
Physical Health - Transportation	1,160	\$ 112.05	\$ 10.83	1,258	\$ 96.72	\$ 10.14
Physical Health - Vision	313	\$ 167.84	\$ 4.37	240	\$ 177.83	\$ 3.56
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	432	\$ 301.11	\$ 10.85	210	\$ 456.07	\$ 7.99
Total			\$ 1,316.65			\$ 1,612.56

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

SSI Dual M/F < 65

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	99,783			98,209		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	13,356	\$ 106.85	\$ 118.92	13,029	\$ 107.26	\$ 116.46
Mental Health - Inpatient	100	\$ 174.18	\$ 1.45	91	\$ 162.39	\$ 1.23
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	85	\$ 293.43	\$ 2.07	229	\$ 217.08	\$ 4.15
Mental Health - Professional	1,175	\$ 71.28	\$ 6.98	1,030	\$ 55.46	\$ 4.76
Pharmacy - Brand	607	\$ 92.29	\$ 4.67	747	\$ 102.82	\$ 6.40
Pharmacy - Generic	5,438	\$ 7.85	\$ 3.56	6,452	\$ 9.22	\$ 4.96
Pharmacy - Specialty	28	\$ 128.95	\$ 0.30	26	\$ 261.12	\$ 0.56
Physical Health - DME	987	\$ 59.24	\$ 4.87	1,057	\$ 57.70	\$ 5.08
Physical Health - Dental	262	\$ 191.19	\$ 4.18	245	\$ 180.10	\$ 3.68
Physical Health - FQHC/RHC	1,238	\$ 62.01	\$ 6.40	1,136	\$ 63.17	\$ 5.98
Physical Health - Home Health	212	\$ 185.49	\$ 3.28	176	\$ 226.64	\$ 3.32
Physical Health - Hospice	1	\$ 2,239.90	\$ 0.25	0	\$ 1,245.61	\$ 0.04
Physical Health - Indian Health Services	0	\$ 13.92	\$ 0.00	-	\$ -	\$ -
Physical Health - Inpatient	142	\$ 1,455.05	\$ 17.20	140	\$ 1,760.50	\$ 20.52
Physical Health - Other	1,783	\$ 123.76	\$ 18.39	1,646	\$ 138.56	\$ 19.00
Physical Health - Outpatient ER	556	\$ 78.07	\$ 3.62	460	\$ 99.50	\$ 3.81
Physical Health - Outpatient Non-ER	934	\$ 115.04	\$ 8.95	966	\$ 109.41	\$ 8.81
Physical Health - PCP	1,856	\$ 31.35	\$ 4.85	1,786	\$ 36.59	\$ 5.45
Physical Health - Specialist	3,007	\$ 32.03	\$ 8.02	2,764	\$ 33.68	\$ 7.76
Physical Health - Transportation	4,890	\$ 48.79	\$ 19.88	4,756	\$ 48.66	\$ 19.28
Physical Health - Vision	442	\$ 82.74	\$ 3.05	465	\$ 81.02	\$ 3.14
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	192	\$ 185.97	\$ 2.98	139	\$ 182.31	\$ 2.12
Total			\$ 243.87			\$ 246.51

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

SSI Dual M/F 65+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	42,381			42,753		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,489	\$ 89.18	\$ 11.07	1,582	\$ 93.27	\$ 12.30
Mental Health - Inpatient	18	\$ 411.80	\$ 0.63	40	\$ 156.94	\$ 0.52
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	23	\$ 109.15	\$ 0.21	38	\$ 94.81	\$ 0.30
Mental Health - Professional	197	\$ 43.59	\$ 0.71	200	\$ 42.71	\$ 0.71
Pharmacy - Brand	499	\$ 68.52	\$ 2.85	643	\$ 92.71	\$ 4.97
Pharmacy - Generic	3,875	\$ 5.79	\$ 1.87	4,764	\$ 8.16	\$ 3.24
Pharmacy - Specialty	3	\$ 8.49	\$ 0.00	3	\$ 3.58	\$ 0.00
Physical Health - DME	1,195	\$ 31.78	\$ 3.16	1,392	\$ 29.89	\$ 3.47
Physical Health - Dental	123	\$ 162.77	\$ 1.67	107	\$ 154.18	\$ 1.37
Physical Health - FQHC/RHC	938	\$ 62.89	\$ 4.92	968	\$ 62.52	\$ 5.04
Physical Health - Home Health	104	\$ 195.25	\$ 1.69	121	\$ 336.07	\$ 3.39
Physical Health - Hospice	10	\$ 3,101.27	\$ 2.56	9	\$ 2,817.60	\$ 2.22
Physical Health - Indian Health Services	9	\$ 26.53	\$ 0.02	0	\$ 391.17	\$ 0.01
Physical Health - Inpatient	174	\$ 1,726.70	\$ 25.09	174	\$ 1,397.75	\$ 20.28
Physical Health - Other	681	\$ 80.97	\$ 4.60	687	\$ 88.73	\$ 5.08
Physical Health - Outpatient ER	203	\$ 105.58	\$ 1.78	191	\$ 151.43	\$ 2.42
Physical Health - Outpatient Non-ER	889	\$ 104.77	\$ 7.76	980	\$ 92.86	\$ 7.58
Physical Health - PCP	1,904	\$ 33.69	\$ 5.35	2,001	\$ 38.78	\$ 6.47
Physical Health - Specialist	2,956	\$ 31.54	\$ 7.77	2,865	\$ 37.66	\$ 8.99
Physical Health - Transportation	1,975	\$ 56.91	\$ 9.37	2,110	\$ 51.47	\$ 9.05
Physical Health - Vision	534	\$ 78.65	\$ 3.50	562	\$ 73.28	\$ 3.43
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	593	\$ 175.97	\$ 8.70	836	\$ 183.20	\$ 12.76
Total			\$ 105.28			\$ 113.60

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Population

SSI Non Dual M/F < 1

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	990			776		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Inpatient	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Professional	430	\$ 144.88	\$ 5.19	1,334	\$ 318.16	\$ 35.36
Pharmacy - Brand	734	\$ 259.23	\$ 15.86	684	\$ 139.40	\$ 7.94
Pharmacy - Generic	6,247	\$ 22.70	\$ 11.82	6,047	\$ 20.74	\$ 10.45
Pharmacy - Specialty	792	\$ 1,779.70	\$ 117.52	563	\$ 1,939.70	\$ 90.96
Physical Health - DME	2,688	\$ 202.76	\$ 45.42	1,853	\$ 166.31	\$ 25.68
Physical Health - Dental	40	\$ 82.02	\$ 0.28	16	\$ 39.17	\$ 0.05
Physical Health - FQHC/RHC	530	\$ 113.75	\$ 5.03	973	\$ 85.36	\$ 6.92
Physical Health - Home Health	1,443	\$ 321.11	\$ 38.61	932	\$ 380.91	\$ 29.58
Physical Health - Hospice	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	287	\$ 38,011.17	\$ 910.66	374	\$ 31,406.76	\$ 978.41
Physical Health - Other	664	\$ 32.91	\$ 1.82	319	\$ 244.01	\$ 6.49
Physical Health - Outpatient ER	609	\$ 129.31	\$ 6.56	557	\$ 107.93	\$ 5.01
Physical Health - Outpatient Non-ER	1,428	\$ 142.05	\$ 16.90	1,214	\$ 309.47	\$ 31.31
Physical Health - PCP	6,079	\$ 164.96	\$ 83.56	6,256	\$ 210.31	\$ 109.63
Physical Health - Specialist	4,990	\$ 191.11	\$ 79.48	3,363	\$ 96.65	\$ 27.08
Physical Health - Transportation	1,080	\$ 156.60	\$ 14.09	530	\$ 438.66	\$ 19.38
Physical Health - Vision	312	\$ 77.98	\$ 2.03	271	\$ 62.13	\$ 1.40
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	2	\$ 179.00	\$ 0.03	-	\$ -	\$ -
Total			\$ 1,354.85			\$ 1,385.67

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

SSI Non Dual M/F 1 - 21

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	100,072			103,281		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	8,756	\$ 119.43	\$ 87.14	7,993	\$ 110.85	\$ 73.83
Mental Health - Inpatient	211	\$ 674.50	\$ 11.84	187	\$ 660.72	\$ 10.29
Mental Health - PRTF	876	\$ 465.45	\$ 33.97	785	\$ 467.39	\$ 30.58
Mental Health - Other	35	\$ 184.16	\$ 0.54	101	\$ 135.89	\$ 1.15
Mental Health - Professional	1,551	\$ 98.31	\$ 12.71	1,501	\$ 113.16	\$ 14.16
Pharmacy - Brand	2,900	\$ 369.32	\$ 89.24	2,791	\$ 454.20	\$ 105.62
Pharmacy - Generic	12,515	\$ 62.70	\$ 65.39	12,258	\$ 59.81	\$ 61.10
Pharmacy - Specialty	123	\$ 4,247.99	\$ 43.52	127	\$ 4,490.59	\$ 47.57
Physical Health - DME	850	\$ 288.40	\$ 20.42	875	\$ 291.71	\$ 21.27
Physical Health - Dental	1,031	\$ 173.40	\$ 14.90	1,051	\$ 173.57	\$ 15.20
Physical Health - FQHC/RHC	707	\$ 131.25	\$ 7.74	674	\$ 136.02	\$ 7.64
Physical Health - Home Health	244	\$ 161.14	\$ 3.27	171	\$ 193.91	\$ 2.76
Physical Health - Hospice	0	\$ 4,468.59	\$ 0.13	1	\$ 1,960.66	\$ 0.21
Physical Health - Indian Health Services	1	\$ 218.89	\$ 0.02	0	\$ 390.99	\$ 0.01
Physical Health - Inpatient	87	\$ 17,751.89	\$ 129.32	79	\$ 23,156.03	\$ 152.03
Physical Health - Other	2,185	\$ 103.11	\$ 18.78	2,342	\$ 109.69	\$ 21.40
Physical Health - Outpatient ER	1,041	\$ 129.88	\$ 11.27	999	\$ 143.81	\$ 11.97
Physical Health - Outpatient Non-ER	1,146	\$ 355.39	\$ 33.95	1,138	\$ 436.89	\$ 41.43
Physical Health - PCP	3,206	\$ 83.86	\$ 22.41	3,097	\$ 81.56	\$ 21.05
Physical Health - Specialist	2,498	\$ 95.45	\$ 19.87	2,457	\$ 94.28	\$ 19.30
Physical Health - Transportation	1,231	\$ 78.72	\$ 8.08	1,197	\$ 76.28	\$ 7.61
Physical Health - Vision	512	\$ 110.13	\$ 4.70	508	\$ 103.21	\$ 4.37
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	33	\$ 606.76	\$ 1.69	69	\$ 736.52	\$ 4.26
Total			\$ 640.90			\$ 674.82

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

SSI Non Dual M/F 22+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	206,549			208,106		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	9,624	\$ 113.62	\$ 91.13	9,056	\$ 111.41	\$ 84.08
Mental Health - Inpatient	294	\$ 688.22	\$ 16.85	343	\$ 699.37	\$ 19.99
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	120	\$ 272.10	\$ 2.72	257	\$ 224.42	\$ 4.80
Mental Health - Professional	1,468	\$ 88.52	\$ 10.83	1,245	\$ 83.59	\$ 8.67
Pharmacy - Brand	7,712	\$ 369.32	\$ 237.35	6,977	\$ 416.50	\$ 242.18
Pharmacy - Generic	39,727	\$ 35.98	\$ 119.12	37,032	\$ 35.20	\$ 108.62
Pharmacy - Specialty	271	\$ 1,905.01	\$ 43.01	266	\$ 2,087.97	\$ 46.26
Physical Health - DME	1,365	\$ 204.26	\$ 23.24	1,200	\$ 226.17	\$ 22.61
Physical Health - Dental	259	\$ 187.15	\$ 4.04	227	\$ 190.57	\$ 3.60
Physical Health - FQHC/RHC	1,639	\$ 148.17	\$ 20.23	1,509	\$ 151.59	\$ 19.07
Physical Health - Home Health	277	\$ 343.98	\$ 7.95	244	\$ 384.49	\$ 7.81
Physical Health - Hospice	25	\$ 2,580.12	\$ 5.28	20	\$ 2,704.70	\$ 4.46
Physical Health - Indian Health Services	11	\$ 69.56	\$ 0.06	1	\$ 376.93	\$ 0.05
Physical Health - Inpatient	291	\$ 13,844.24	\$ 336.09	275	\$ 14,178.48	\$ 324.97
Physical Health - Other	3,344	\$ 100.27	\$ 27.94	3,045	\$ 106.70	\$ 27.08
Physical Health - Outpatient ER	2,403	\$ 245.93	\$ 49.25	2,290	\$ 256.53	\$ 48.95
Physical Health - Outpatient Non-ER	2,573	\$ 344.25	\$ 73.82	2,336	\$ 346.64	\$ 67.47
Physical Health - PCP	5,330	\$ 92.64	\$ 41.15	5,145	\$ 98.40	\$ 42.19
Physical Health - Specialist	8,700	\$ 112.01	\$ 81.21	7,809	\$ 120.21	\$ 78.22
Physical Health - Transportation	4,424	\$ 62.33	\$ 22.98	4,033	\$ 61.06	\$ 20.52
Physical Health - Vision	585	\$ 133.74	\$ 6.52	559	\$ 129.07	\$ 6.02
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	562	\$ 252.46	\$ 11.83	566	\$ 265.00	\$ 12.50
Total			\$ 1,232.59			\$ 1,200.11

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

TA

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	5,200			5,333		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	76	\$ 109.50	\$ 0.70	203	\$ 101.85	\$ 1.72
Mental Health - Inpatient	-	\$ -	\$ -	67	\$ 261.88	\$ 1.46
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	26	\$ 100.32	\$ 0.22	118	\$ 110.34	\$ 1.09
Mental Health - Professional	636	\$ 107.38	\$ 5.69	1,585	\$ 100.11	\$ 13.23
Pharmacy - Brand	9,463	\$ 386.15	\$ 304.51	8,672	\$ 470.44	\$ 339.98
Pharmacy - Generic	45,641	\$ 54.65	\$ 207.85	45,212	\$ 60.66	\$ 228.54
Pharmacy - Specialty	400	\$ 3,362.59	\$ 111.99	456	\$ 4,778.39	\$ 181.67
Physical Health - DME	28,396	\$ 271.86	\$ 643.33	25,539	\$ 298.40	\$ 635.06
Physical Health - Dental	569	\$ 122.87	\$ 5.83	580	\$ 111.36	\$ 5.38
Physical Health - FQHC/RHC	594	\$ 113.40	\$ 5.61	595	\$ 109.62	\$ 5.44
Physical Health - Home Health	4,186	\$ 172.14	\$ 60.05	3,588	\$ 255.37	\$ 76.35
Physical Health - Hospice	38	\$ 4,950.14	\$ 15.67	13	\$ 1,838.54	\$ 1.97
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	648	\$ 26,138.63	\$ 1,411.33	647	\$ 37,710.45	\$ 2,034.68
Physical Health - Other	5,714	\$ 96.46	\$ 45.93	5,863	\$ 135.25	\$ 66.08
Physical Health - Outpatient ER	1,513	\$ 297.60	\$ 37.53	1,352	\$ 251.22	\$ 28.29
Physical Health - Outpatient Non-ER	4,790	\$ 289.20	\$ 115.43	4,837	\$ 278.79	\$ 112.38
Physical Health - PCP	10,799	\$ 111.99	\$ 100.78	10,869	\$ 135.81	\$ 123.00
Physical Health - Specialist	9,073	\$ 134.24	\$ 101.49	9,717	\$ 147.35	\$ 119.31
Physical Health - Transportation	7,307	\$ 111.48	\$ 67.89	6,740	\$ 121.69	\$ 68.35
Physical Health - Vision	411	\$ 66.66	\$ 2.29	411	\$ 75.58	\$ 2.59
HCBS Services	9,128,081	\$ 6.40	\$ 4,867.13	8,450,276	\$ 6.41	\$ 4,511.75
Nursing Facility	53	\$ 286.11	\$ 1.27	1	\$ 180.35	\$ 0.01
Total			\$ 8,112.50			\$ 8,558.34

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

TAF + PLE < 1

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	202,973			204,060		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	10	\$ 83.26	\$ 0.07	60	\$ 66.87	\$ 0.33
Mental Health - Inpatient	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	9	\$ 183.29	\$ 0.13	27	\$ 123.70	\$ 0.28
Mental Health - Professional	162	\$ 117.51	\$ 1.59	342	\$ 121.03	\$ 3.45
Pharmacy - Brand	306	\$ 122.63	\$ 3.13	232	\$ 139.36	\$ 2.70
Pharmacy - Generic	3,273	\$ 26.59	\$ 7.25	3,047	\$ 25.38	\$ 6.44
Pharmacy - Specialty	24	\$ 2,821.00	\$ 5.62	20	\$ 4,258.05	\$ 7.15
Physical Health - DME	200	\$ 170.18	\$ 2.84	194	\$ 181.64	\$ 2.94
Physical Health - Dental	88	\$ 103.77	\$ 0.76	76	\$ 100.31	\$ 0.64
Physical Health - FQHC/RHC	1,649	\$ 128.11	\$ 17.61	1,681	\$ 131.85	\$ 18.47
Physical Health - Home Health	78	\$ 145.10	\$ 0.95	57	\$ 186.08	\$ 0.88
Physical Health - Hospice	1	\$ 2,257.12	\$ 0.10	0	\$ 3,070.53	\$ 0.12
Physical Health - Indian Health Services	3	\$ 197.12	\$ 0.06	2	\$ 291.15	\$ 0.06
Physical Health - Inpatient	880	\$ 5,921.38	\$ 434.46	899	\$ 6,911.71	\$ 517.93
Physical Health - Other	952	\$ 58.17	\$ 4.61	1,011	\$ 59.66	\$ 5.03
Physical Health - Outpatient ER	1,505	\$ 81.77	\$ 10.25	1,430	\$ 114.28	\$ 13.62
Physical Health - Outpatient Non-ER	767	\$ 111.35	\$ 7.12	777	\$ 120.19	\$ 7.78
Physical Health - PCP	7,827	\$ 104.87	\$ 68.40	7,554	\$ 107.21	\$ 67.49
Physical Health - Specialist	3,522	\$ 119.40	\$ 35.05	3,466	\$ 121.97	\$ 35.23
Physical Health - Transportation	212	\$ 241.30	\$ 4.25	199	\$ 231.42	\$ 3.84
Physical Health - Vision	61	\$ 85.24	\$ 0.43	60	\$ 88.53	\$ 0.44
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	5	\$ 1,086.26	\$ 0.50	8	\$ 834.81	\$ 0.55
Total			\$ 605.18			\$ 695.36

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Population

TAF + PLE 1 - 21

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	2,324,937			2,429,236		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,642	\$ 110.91	\$ 15.17	1,652	\$ 106.42	\$ 14.65
Mental Health - Inpatient	30	\$ 675.34	\$ 1.68	31	\$ 681.08	\$ 1.77
Mental Health - PRTF	23	\$ 487.11	\$ 0.93	20	\$ 476.49	\$ 0.79
Mental Health - Other	13	\$ 141.29	\$ 0.15	35	\$ 136.14	\$ 0.39
Mental Health - Professional	480	\$ 94.52	\$ 3.78	547	\$ 92.40	\$ 4.21
Pharmacy - Brand	932	\$ 199.80	\$ 15.51	853	\$ 219.32	\$ 15.59
Pharmacy - Generic	4,268	\$ 40.71	\$ 14.48	4,044	\$ 39.24	\$ 13.22
Pharmacy - Specialty	8	\$ 4,869.06	\$ 3.28	9	\$ 5,445.93	\$ 4.28
Physical Health - DME	80	\$ 199.74	\$ 1.33	77	\$ 189.10	\$ 1.21
Physical Health - Dental	1,366	\$ 161.64	\$ 18.41	1,377	\$ 163.81	\$ 18.80
Physical Health - FQHC/RHC	765	\$ 136.28	\$ 8.69	737	\$ 140.65	\$ 8.64
Physical Health - Home Health	10	\$ 121.89	\$ 0.10	8	\$ 331.01	\$ 0.23
Physical Health - Hospice	0	\$ 2,060.30	\$ 0.01	0	\$ 2,860.88	\$ 0.01
Physical Health - Indian Health Services	2	\$ 192.64	\$ 0.04	1	\$ 309.91	\$ 0.03
Physical Health - Inpatient	18	\$ 9,674.91	\$ 14.12	16	\$ 11,350.54	\$ 14.82
Physical Health - Other	699	\$ 58.07	\$ 3.38	738	\$ 62.29	\$ 3.83
Physical Health - Outpatient ER	827	\$ 103.89	\$ 7.16	781	\$ 102.09	\$ 6.64
Physical Health - Outpatient Non-ER	459	\$ 188.75	\$ 7.23	436	\$ 198.37	\$ 7.22
Physical Health - PCP	2,311	\$ 65.64	\$ 12.64	2,157	\$ 67.81	\$ 12.19
Physical Health - Specialist	1,384	\$ 69.22	\$ 7.98	1,301	\$ 71.81	\$ 7.78
Physical Health - Transportation	179	\$ 86.10	\$ 1.28	193	\$ 71.98	\$ 1.16
Physical Health - Vision	396	\$ 103.60	\$ 3.42	425	\$ 101.14	\$ 3.58
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	0	\$ 4,630.27	\$ 0.09	1	\$ 1,991.74	\$ 0.10
Total			\$ 140.86			\$ 141.15

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

TAF 22+

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	455,730			495,769		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	1,519	\$ 113.32	\$ 14.35	1,460	\$ 113.34	\$ 13.79
Mental Health - Inpatient	69	\$ 778.41	\$ 4.47	80	\$ 776.90	\$ 5.15
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	115	\$ 264.70	\$ 2.55	116	\$ 252.49	\$ 2.44
Mental Health - Professional	954	\$ 97.10	\$ 7.72	876	\$ 95.41	\$ 6.96
Pharmacy - Brand	2,940	\$ 285.00	\$ 69.82	2,651	\$ 334.77	\$ 73.95
Pharmacy - Generic	19,715	\$ 30.45	\$ 50.02	17,653	\$ 29.83	\$ 43.88
Pharmacy - Specialty	14	\$ 4,888.05	\$ 5.88	16	\$ 2,447.23	\$ 3.18
Physical Health - DME	295	\$ 151.55	\$ 3.73	275	\$ 183.93	\$ 4.22
Physical Health - Dental	325	\$ 175.24	\$ 4.74	276	\$ 173.04	\$ 3.98
Physical Health - FQHC/RHC	1,442	\$ 143.53	\$ 17.25	1,308	\$ 148.70	\$ 16.21
Physical Health - Home Health	20	\$ 370.61	\$ 0.62	27	\$ 239.10	\$ 0.53
Physical Health - Hospice	1	\$ 2,888.06	\$ 0.15	1	\$ 2,202.30	\$ 0.17
Physical Health - Indian Health Services	7	\$ 200.10	\$ 0.12	3	\$ 367.50	\$ 0.09
Physical Health - Inpatient	87	\$ 10,093.03	\$ 72.99	83	\$ 10,616.98	\$ 73.80
Physical Health - Other	2,626	\$ 83.27	\$ 18.22	2,388	\$ 90.32	\$ 17.97
Physical Health - Outpatient ER	2,326	\$ 179.97	\$ 34.88	2,066	\$ 175.67	\$ 30.24
Physical Health - Outpatient Non-ER	1,788	\$ 230.80	\$ 34.39	1,545	\$ 228.95	\$ 29.48
Physical Health - PCP	3,726	\$ 77.74	\$ 24.14	3,336	\$ 84.72	\$ 23.55
Physical Health - Specialist	5,541	\$ 92.79	\$ 42.84	4,890	\$ 96.47	\$ 39.31
Physical Health - Transportation	943	\$ 76.11	\$ 5.98	852	\$ 77.78	\$ 5.52
Physical Health - Vision	493	\$ 116.30	\$ 4.78	467	\$ 114.79	\$ 4.46
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	13	\$ 988.66	\$ 1.08	12	\$ 894.63	\$ 0.90
Total			\$ 420.71			\$ 399.80

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

TBI

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	6,076			5,628		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	12,639	\$ 112.31	\$ 118.29	12,927	\$ 111.66	\$ 120.29
Mental Health - Inpatient	406	\$ 484.50	\$ 16.40	458	\$ 490.33	\$ 18.71
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	110	\$ 120.48	\$ 1.11	234	\$ 161.62	\$ 3.16
Mental Health - Professional	2,042	\$ 87.81	\$ 14.94	1,743	\$ 85.18	\$ 12.37
Pharmacy - Brand	4,637	\$ 361.19	\$ 139.57	3,949	\$ 446.28	\$ 146.86
Pharmacy - Generic	33,156	\$ 37.78	\$ 104.39	32,005	\$ 37.19	\$ 99.20
Pharmacy - Specialty	49	\$ 1,375.35	\$ 5.65	80	\$ 1,803.32	\$ 12.02
Physical Health - DME	2,751	\$ 157.80	\$ 36.18	2,584	\$ 119.86	\$ 25.81
Physical Health - Dental	384	\$ 167.79	\$ 5.37	371	\$ 171.16	\$ 5.29
Physical Health - FQHC/RHC	1,210	\$ 96.69	\$ 9.75	1,087	\$ 115.49	\$ 10.46
Physical Health - Home Health	353	\$ 197.00	\$ 5.79	468	\$ 1,249.74	\$ 48.77
Physical Health - Hospice	-	\$ -	\$ -	10	\$ 2,552.38	\$ 2.11
Physical Health - Indian Health Services	2	\$ 28.99	\$ 0.00	-	\$ -	\$ -
Physical Health - Inpatient	331	\$ 6,972.49	\$ 192.21	372	\$ 16,072.02	\$ 498.59
Physical Health - Other	3,578	\$ 211.73	\$ 63.13	3,714	\$ 253.44	\$ 78.45
Physical Health - Outpatient ER	2,355	\$ 289.49	\$ 56.82	1,987	\$ 502.06	\$ 83.14
Physical Health - Outpatient Non-ER	2,687	\$ 252.80	\$ 56.61	2,329	\$ 205.18	\$ 39.82
Physical Health - PCP	4,662	\$ 66.02	\$ 25.65	4,621	\$ 79.71	\$ 30.69
Physical Health - Specialist	9,512	\$ 66.54	\$ 52.74	9,671	\$ 70.63	\$ 56.92
Physical Health - Transportation	11,308	\$ 72.23	\$ 68.06	8,143	\$ 69.81	\$ 47.37
Physical Health - Vision	698	\$ 94.65	\$ 5.51	607	\$ 95.22	\$ 4.82
HCBS Services	6,788,672	\$ 5.68	\$ 3,211.65	6,015,647	\$ 5.94	\$ 2,979.95
Nursing Facility	736	\$ 425.06	\$ 26.06	2,131	\$ 599.30	\$ 106.43
Total			\$ 4,215.89			\$ 4,431.22

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

WORK

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	3,616			3,565		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	4,639	\$ 121.09	\$ 46.81	5,142	\$ 101.86	\$ 43.65
Mental Health - Inpatient	-	\$ -	\$ -	18	\$ 55.56	\$ 0.09
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	90	\$ 119.70	\$ 0.89	70	\$ 151.10	\$ 0.88
Mental Health - Professional	1,515	\$ 71.50	\$ 9.02	1,252	\$ 63.51	\$ 6.63
Pharmacy - Brand	2,047	\$ 119.30	\$ 20.35	2,526	\$ 151.10	\$ 31.81
Pharmacy - Generic	14,913	\$ 13.38	\$ 16.63	17,397	\$ 19.40	\$ 28.12
Pharmacy - Specialty	3	\$ 54.57	\$ 0.02	10	\$ 85.10	\$ 0.07
Physical Health - DME	3,211	\$ 101.48	\$ 27.15	3,142	\$ 124.74	\$ 32.66
Physical Health - Dental	372	\$ 186.27	\$ 5.78	317	\$ 107.78	\$ 2.85
Physical Health - FQHC/RHC	1,584	\$ 56.74	\$ 7.49	1,616	\$ 56.45	\$ 7.60
Physical Health - Home Health	897	\$ 148.08	\$ 11.07	1,262	\$ 185.01	\$ 19.45
Physical Health - Hospice	-	\$ -	\$ -	11	\$ 175.63	\$ 0.16
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	186	\$ 8,202.06	\$ 126.85	127	\$ 1,492.17	\$ 15.80
Physical Health - Other	9,673	\$ 123.15	\$ 99.27	9,431	\$ 135.85	\$ 106.76
Physical Health - Outpatient ER	309	\$ 122.94	\$ 3.16	277	\$ 102.99	\$ 2.38
Physical Health - Outpatient Non-ER	2,087	\$ 106.06	\$ 18.44	1,577	\$ 132.42	\$ 17.40
Physical Health - PCP	3,020	\$ 39.38	\$ 9.91	2,641	\$ 37.52	\$ 8.26
Physical Health - Specialist	4,456	\$ 54.17	\$ 20.12	3,666	\$ 51.05	\$ 15.60
Physical Health - Transportation	6,033	\$ 51.37	\$ 25.83	3,897	\$ 47.16	\$ 15.32
Physical Health - Vision	516	\$ 101.52	\$ 4.36	543	\$ 68.03	\$ 3.08
HCBS Services	12,000	\$ 1,296.24	\$ 1,296.24	12,000	\$ 1,305.43	\$ 1,305.43
Nursing Facility	45	\$ 158.82	\$ 0.60	81	\$ 166.37	\$ 1.12
Total			\$ 1,749.99			\$ 1,665.11

¹ Data contains expenditures for services incurred in CY 2015 (1/1/2015 - 12/31/2015) and CY2016 (1/1/2016 - 12/31/2016). All medical expenditures are paid through 6/30/2017.

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Population

Working Disabled M/F All Ages

Member Months	Calendar Year 2015 ¹			Calendar Year 2016 ¹		
	10,915			9,650		
Category of Service	Utilization/ 1000	Unit Cost	PMPM	Utilization/ 1000	Unit Cost	PMPM
Mental Health - CMHC	22,993	\$ 98.13	\$ 188.03	21,444	\$ 95.72	\$ 171.06
Mental Health - Inpatient	72	\$ 252.23	\$ 1.50	105	\$ 145.47	\$ 1.28
Mental Health - PRTF	-	\$ -	\$ -	-	\$ -	\$ -
Mental Health - Other	120	\$ 112.01	\$ 1.12	249	\$ 93.26	\$ 1.93
Mental Health - Professional	2,148	\$ 52.71	\$ 9.44	2,718	\$ 49.67	\$ 11.25
Pharmacy - Brand	1,951	\$ 171.63	\$ 27.91	2,444	\$ 163.76	\$ 33.36
Pharmacy - Generic	13,663	\$ 26.09	\$ 29.70	18,240	\$ 28.52	\$ 43.35
Pharmacy - Specialty	99	\$ 678.76	\$ 5.60	112	\$ 800.54	\$ 7.47
Physical Health - DME	1,262	\$ 49.46	\$ 5.20	1,357	\$ 42.59	\$ 4.82
Physical Health - Dental	317	\$ 175.94	\$ 4.65	266	\$ 145.44	\$ 3.23
Physical Health - FQHC/RHC	1,624	\$ 66.59	\$ 9.01	1,426	\$ 65.34	\$ 7.77
Physical Health - Home Health	404	\$ 205.65	\$ 6.92	479	\$ 172.62	\$ 6.89
Physical Health - Hospice	-	\$ -	\$ -	4	\$ 2,448.69	\$ 0.76
Physical Health - Indian Health Services	-	\$ -	\$ -	-	\$ -	\$ -
Physical Health - Inpatient	138	\$ 3,218.75	\$ 37.02	95	\$ 1,652.79	\$ 13.05
Physical Health - Other	2,687	\$ 96.40	\$ 21.59	2,387	\$ 99.43	\$ 19.78
Physical Health - Outpatient ER	377	\$ 107.72	\$ 3.39	229	\$ 120.01	\$ 2.29
Physical Health - Outpatient Non-ER	1,900	\$ 175.17	\$ 27.74	1,548	\$ 147.33	\$ 19.00
Physical Health - PCP	2,735	\$ 36.17	\$ 8.24	2,890	\$ 39.31	\$ 9.47
Physical Health - Specialist	4,519	\$ 47.47	\$ 17.88	3,742	\$ 39.64	\$ 12.36
Physical Health - Transportation	4,542	\$ 40.41	\$ 15.30	4,528	\$ 44.36	\$ 16.74
Physical Health - Vision	668	\$ 75.54	\$ 4.20	719	\$ 63.84	\$ 3.83
HCBS Services	-	\$ -	\$ -	-	\$ -	\$ -
Nursing Facility	140	\$ 189.21	\$ 2.21	27	\$ 451.62	\$ 1.03
Total			\$ 426.66			\$ 390.69

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COS Hierarchy

COS	Hierarchy
HCBS Services	1
Nursing Facility	2
Physical Health - Outpatient ER	3
Mental Health - Inpatient	4
Mental Health - PRTF	5
Mental Health - CMHC	6
Mental Health - Professional	7
Mental Health - Other	8
Physical Health - Inpatient	9
Physical Health - Outpatient Non-ER	10
Physical Health - Dental	11
Physical Health - Indian Health Services	12
Physical Health - FQHC/RHC	13
Physical Health - Vision	14
Physical Health - Transportation	15
Pharmacy - Generic	16
Pharmacy - Brand	17
Pharmacy - Specialty	18
Physical Health - PCP	19
Physical Health - Specialist	20
Physical Health - Home Health	21
Physical Health - Hospice	22
Physical Health - DME	23
Physical Health - Other	24

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Blended Base Data

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Population	CY18 Proj. Enrollment	CY15 Data	CY15 Data Trended & Regional Mix Adjusted to CY16 ¹	CY16 Data	CY15 Blend	CY16 Blend	CY16 Blended Base
Autism	762	\$ 1,202.29	\$ 1,178.22	\$ 1,310.91	25.0%	75.0%	\$ 1,277.74
BCC	3,170	\$ 1,951.92	\$ 1,851.88	\$ 1,817.37	25.0%	75.0%	\$ 1,826.00
Children in Long Term Care (LTC)	2,112	\$ 2,285.32	\$ 2,424.85	\$ 2,856.30	25.0%	75.0%	\$ 2,748.43
CHIP < 1	5,499	\$ 471.64	\$ 467.48	\$ 432.81	25.0%	75.0%	\$ 441.48
CHIP 1 - 21	483,880	\$ 139.23	\$ 138.25	\$ 138.36	25.0%	75.0%	\$ 138.33
DD Dual < 45	28,860	\$ 3,817.46	\$ 3,883.74	\$ 3,839.85	25.0%	75.0%	\$ 3,850.82
DD Dual 45+	31,500	\$ 4,706.35	\$ 4,787.20	\$ 4,758.97	25.0%	75.0%	\$ 4,766.02
DD Non Dual 1-21	19,980	\$ 2,582.50	\$ 2,543.35	\$ 2,712.52	25.0%	75.0%	\$ 2,670.23
DD Non Dual 22+	27,360	\$ 4,555.39	\$ 4,481.50	\$ 4,547.79	25.0%	75.0%	\$ 4,531.21
Deliveries	11,218	\$ 5,930.90	\$ 5,932.34	\$ 5,962.06	25.0%	75.0%	\$ 5,954.63
FC/AS M/F <1	4,469	\$ 999.35	\$ 950.43	\$ 969.55	25.0%	75.0%	\$ 964.77
FC/AS M/F 1+	196,950	\$ 466.87	\$ 453.61	\$ 449.73	25.0%	75.0%	\$ 450.70
ICF/MR	1,527	\$ 8,165.86	\$ 8,390.54	\$ 8,265.68	25.0%	75.0%	\$ 8,296.89
LTC Dual - Nursing Facility	101,705	\$ 4,859.92	\$ 4,960.60	\$ 4,957.01	25.0%	75.0%	\$ 4,957.91
LTC Dual - Frail Elderly	52,789	\$ 1,410.92	\$ 1,429.84	\$ 1,468.24	25.0%	75.0%	\$ 1,458.64
LTC Dual - Physically Disabled	47,106	\$ 2,089.71	\$ 2,121.75	\$ 2,002.40	25.0%	75.0%	\$ 2,032.24
LTC Non Dual - Nursing Facility	7,882	\$ 7,118.43	\$ 7,107.12	\$ 7,120.41	25.0%	75.0%	\$ 7,117.09
LTC Non Dual - Frail Elderly	4,303	\$ 2,764.83	\$ 2,717.14	\$ 2,446.57	25.0%	75.0%	\$ 2,514.22
LTC Non Dual - Physically Disabled	25,435	\$ 4,004.75	\$ 3,947.91	\$ 4,118.88	25.0%	75.0%	\$ 4,076.14
MH NF	1,911	\$ 3,511.05	\$ 3,590.99	\$ 3,550.17	25.0%	75.0%	\$ 3,560.37
MN Dual M/F < 65	8,921	\$ 555.39	\$ 586.70	\$ 539.21	25.0%	75.0%	\$ 551.08
MN M/F Dual 65+	6,600	\$ 910.47	\$ 966.58	\$ 1,111.97	75.0%	25.0%	\$ 1,002.93
MN Non Dual M/F	15,087	\$ 1,872.92	\$ 1,878.44	\$ 1,888.75	25.0%	75.0%	\$ 1,886.17
PLE PW < 30	64,083	\$ 219.23	\$ 225.31	\$ 192.47	100.0%	0.0%	\$ 225.31
PLE PW 30+	18,002	\$ 277.59	\$ 286.08	\$ 243.28	100.0%	0.0%	\$ 286.08
SED	42,000	\$ 1,559.49	\$ 1,534.10	\$ 1,433.49	75.0%	25.0%	\$ 1,508.95
SPDN MN Dual M/F < 65	26,783	\$ 258.02	\$ 275.05	\$ 281.26	25.0%	75.0%	\$ 279.71
SPDN MN M/F Dual 65+	13,236	\$ 78.75	\$ 84.58	\$ 95.73	75.0%	25.0%	\$ 87.37
SPDN MN Non Dual	14,082	\$ 1,316.65	\$ 1,426.78	\$ 1,612.56	75.0%	25.0%	\$ 1,473.22
SSI Dual M/F < 65	99,573	\$ 243.87	\$ 248.12	\$ 246.51	25.0%	75.0%	\$ 246.91
SSI Dual M/F 65+	43,710	\$ 105.28	\$ 107.26	\$ 113.60	75.0%	25.0%	\$ 108.84
SSI Non Dual M/F < 1	469	\$ 1,354.85	\$ 1,229.03	\$ 1,385.67	75.0%	25.0%	\$ 1,268.19
SSI Non Dual M/F 1 - 21	106,178	\$ 640.90	\$ 631.02	\$ 674.82	25.0%	75.0%	\$ 663.87
SSI Non Dual M/F 22+	217,199	\$ 1,232.59	\$ 1,214.29	\$ 1,200.11	25.0%	75.0%	\$ 1,203.66
TA	5,760	\$ 8,112.50	\$ 8,229.73	\$ 8,558.34	25.0%	75.0%	\$ 8,476.19
TAF + PLE < 1	205,008	\$ 605.18	\$ 624.16	\$ 695.36	25.0%	75.0%	\$ 677.56
TAF + PLE 1 - 21	2,253,000	\$ 140.86	\$ 145.02	\$ 141.15	25.0%	75.0%	\$ 142.12
TAF 22+	514,546	\$ 420.71	\$ 433.02	\$ 399.80	25.0%	75.0%	\$ 408.10
TBI	5,460	\$ 4,215.89	\$ 4,036.81	\$ 4,431.22	25.0%	75.0%	\$ 4,332.62
WORK	3,471	\$ 1,749.99	\$ 1,718.80	\$ 1,665.11	25.0%	75.0%	\$ 1,678.53
Working Disabled M/F All Ages	8,996	\$ 426.66	\$ 420.90	\$ 390.69	25.0%	75.0%	\$ 398.25
M-CHIP	153,066	\$ 93.62	\$ 95.07	\$ 134.02	0.0%	100.0%	\$ 134.02

¹ CY15 data trended to CY16 using historical trend

Regional Factors

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Regional Factor COA	Regional Factors ¹			
	JO	NE	SE	SG
CHIP	0.918	0.990	1.089	1.023
DD	0.915	1.039	1.054	0.924
Deliveries	1.072	0.938	0.967	1.062
Foster Care	0.978	1.060	0.998	0.921
HCBS	0.950	1.014	1.039	0.972
LTC Dual	1.037	0.999	0.963	1.035
LTC Non Dual	1.125	0.938	0.964	1.002
Medically Needy Dual	0.803	1.162	0.965	0.940
Medically Needy Non Dual	1.060	0.974	1.000	0.984
Other	1.014	1.047	0.968	0.854
Pregnant Women	1.086	0.982	0.918	1.030
TANF	0.991	1.003	1.056	0.954

¹ Provided for informational purposes only.

Regional Factors

Rate Cell	Regional Factor COA
Autism	HCBS
BCC	Other
Children in Long Term Care (LTC)	Other
CHIP < 1	CHIP
CHIP 1 - 5	CHIP
CHIP 6 - 14	CHIP
CHIP 1 - 21	CHIP
DD Dual < 45	DD
DD Dual 45+	DD
DD Non Dual	DD
Deliveries	Deliveries
FC/AS M/F <1	Foster Care
FC/AS M/F 1 - 6	Foster Care
FC/AS M/F 7 - 12	Foster Care
FC/AS M/F 13 - 17	Foster Care
FC/AS N M/F 18+	Foster Care
ICF/MR	Other
LTC Dual - Frail Elderly	LTC Dual
LTC Dual - Nursing Facility	LTC Dual
LTC Dual - Physically Disabled	LTC Dual
LTC Non Dual - Frail Elderly	LTC Non Dual
LTC Non Dual - Nursing Facility	LTC Non Dual
LTC Non Dual - Physically Disabled	LTC Non Dual
MH NF	Other
MN Dual M/F < 65	Medically Needy Dual
MN Families Non Dual All Ages M/F	Medically Needy Non Dual
MN M/F Dual 65+	Medically Needy Dual
MN Non Dual M/F	Medically Needy Non Dual
PLE PW < 30	Pregnant Women
PLE PW 30+	Pregnant Women
Refugees All Ages M/F	Other
SED	HCBS
SPDN MN Dual M/F < 65	Medically Needy Dual
SPDN MN M/F Dual 65+	Medically Needy Dual
SPDN MN Non Dual	Medically Needy Non Dual
SSI Dual M/F < 22	Medically Needy Dual
SSI Dual M/F 22 - 44	Medically Needy Dual
SSI Dual M/F 45 - 64	Medically Needy Dual
SSI Dual M/F 65+	Medically Needy Dual
SSI Non Dual M/F < 1	Medically Needy Non Dual
SSI Non Dual M/F 1 - 5	Medically Needy Non Dual
SSI Non Dual M/F 6 - 21	Medically Needy Non Dual
SSI Non Dual M/F 22 - 44	Medically Needy Non Dual
SSI Non Dual M/F 45+	Medically Needy Non Dual
TA	HCBS
TAF + PLE < 1	TANF
TAF + PLE 1 - 5	TANF
TAF + PLE 6 - 14	TANF
TAF + PLE 15 - 21 F	TANF
TAF + PLE 15 - 21 M	TANF
TAF 22 - 29 F	TANF
TAF 22 - 34 M	TANF
TAF 30 - 34 F	TANF
TAF 35 +	TANF
TBI	HCBS
WORK	Other
Working Disabled M/F All Ages	Other

Regional Factors

Rate Cell	Regional Factor COA
CHIP 1-21	CHIP
DD Non Dual 1-21	DD
DD Non Dual 22+	DD
FC/AS M/F 1+	Foster Care
SSI Dual M/F < 65	Medically Needy Dual
SSI Non Dual M/F 1 - 21	Medically Needy Non Dual
SSI Non Dual M/F 22+	Medically Needy Non Dual
TAF + PLE 1 - 21	TANF
TAF 22+	TANF
LTC Dual - FE	LTC Dual
LTC Dual - NF	LTC Dual
LTC Dual - PD	LTC Dual
LTC Non Dual - FE	LTC Non Dual
LTC Non Dual - NF	LTC Non Dual
LTC Non Dual - PD	LTC Non Dual
M-CHIP	TANF

Rate Relativity

Population	CY18 Statewide Rate Relativity ¹
Autism	2.186
BCC	3.279
Children in Long Term Care (LTC)	4.895
CHIP < 1	0.827
CHIP 1 - 21	0.262
DD Dual < 45	6.434
DD Dual 45+	7.960
DD Non Dual 1-21	4.513
DD Non Dual 22+	7.609
Deliveries	9.690
FC/AS M/F <1	1.681
FC/AS M/F 1+	0.775
ICF/MR	13.256
LTC Dual	5.368
LTC Non Dual	7.673
MH NF	6.144
MN Dual M/F < 65	0.978
MN M/F Dual 65+	1.760
MN Non Dual M/F	3.442
PLE PW < 30	0.419
PLE PW 30+	0.538
SED	2.593
SPDN MN Dual M/F < 65	0.521
SPDN MN M/F Dual 65+	0.161
SPDN MN Non Dual	2.682
SSI Dual M/F < 65	0.456
SSI Dual M/F 65+	0.205
SSI Non Dual M/F < 1	2.146
SSI Non Dual M/F 1 - 21	1.137
SSI Non Dual M/F 22+	2.058
TA	14.673
TAF + PLE < 1	1.241
TAF + PLE 1 - 21	0.264
TAF 22+	0.752
TBI	7.474
WORK	2.985
Working Disabled M/F All Ages	0.713
M-CHIP	0.254

¹ Provided for informational purposes only.

Medical Trend Detail

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Average Annual Trend from CY16 to CY17

COS	CHIP		I/DD		Deliveries		Disabled Non-Dual		Duals		Foster Care	
	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost
Physical Health - Inpatient	0.5%	0.3%	0.6%	0.3%	0.0%	0.3%	0.0%	0.3%	0.2%	0.3%	0.0%	0.3%
Physical Health - Outpatient ER	0.0%	0.5%	0.8%	0.5%	0.0%	0.5%	0.0%	0.5%	0.1%	0.5%	0.0%	0.5%
Physical Health - Outpatient Non-ER	0.5%	0.5%	1.1%	0.5%	0.0%	0.5%	0.0%	0.5%	0.3%	0.5%	0.0%	0.5%
Physical Health - PCP	0.0%	0.5%	1.3%	0.5%	0.0%	0.5%	0.0%	0.5%	0.6%	0.5%	0.0%	0.5%
Physical Health - Specialist	0.0%	0.8%	0.6%	0.8%	0.0%	0.8%	0.0%	0.8%	0.3%	0.8%	0.5%	0.8%
Physical Health - Dental	0.5%	0.8%	1.1%	0.8%	0.0%	0.8%	0.0%	0.8%	0.1%	0.8%	0.5%	0.8%
Physical Health - FQHC/RHC	0.5%	0.3%	1.1%	0.3%	0.0%	0.3%	0.0%	0.3%	0.1%	0.3%	0.0%	0.3%
Physical Health - Home Health	1.0%	0.3%	1.6%	0.3%	0.0%	0.3%	0.0%	0.3%	0.4%	0.3%	0.0%	0.3%
Physical Health - Hospice	0.0%	0.2%	0.6%	0.3%	0.0%	0.0%	0.0%	0.2%	0.2%	0.3%	0.0%	0.2%
Physical Health - DME	0.0%	0.3%	1.1%	0.3%	0.0%	0.3%	0.0%	0.3%	1.3%	0.3%	0.5%	0.3%
Physical Health - Transportation	0.0%	0.3%	0.6%	0.3%	0.0%	0.3%	0.5%	0.3%	0.7%	0.3%	0.0%	0.3%
Physical Health - Vision	1.0%	0.5%	1.1%	0.5%	0.0%	0.5%	0.5%	0.5%	0.4%	0.5%	0.0%	0.5%
Physical Health - Indian Health Services	0.0%	0.3%	0.0%	0.1%	0.0%	0.3%	0.0%	0.2%	0.0%	0.2%	1.0%	0.3%
Physical Health - Other	0.5%	0.3%	1.6%	0.3%	0.0%	0.3%	0.0%	0.3%	0.1%	0.3%	0.5%	0.3%
Mental Health - Inpatient	1.5%	0.2%	0.6%	0.3%	0.0%	0.3%	2.5%	0.2%	0.1%	0.3%	1.5%	0.2%
Mental Health - PRTF	0.5%	1.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	1.0%
Mental Health - CMHC	0.0%	0.0%	0.8%	0.0%	0.0%	0.3%	0.0%	0.0%	1.6%	0.0%	0.0%	0.0%
Mental Health - Professional	1.0%	0.3%	1.6%	0.3%	0.0%	0.3%	0.0%	0.3%	0.1%	0.3%	0.0%	0.3%
Mental Health - Other	0.5%	0.3%	1.1%	0.3%	0.0%	0.3%	1.0%	0.2%	1.0%	0.3%	-0.5%	0.3%
Pharmacy - Generic	0.5%	2.3%	1.6%	2.3%	0.0%	2.3%	0.5%	2.3%	0.9%	2.3%	0.5%	2.3%
Pharmacy - Brand	0.5%	3.3%	1.9%	3.3%	0.0%	3.3%	0.5%	3.3%	3.9%	3.3%	0.5%	3.3%
Pharmacy - Specialty	3.5%	11.3%	0.8%	8.1%	0.0%	0.0%	0.5%	11.3%	0.4%	10.5%	1.5%	11.3%
Nursing Facility	0.0%	1.0%	0.1%	1.0%	0.0%	1.0%	0.0%	1.0%	0.6%	1.0%	0.0%	1.0%
HCBS Services	0.0%	0.0%	0.6%	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Average Annual Trend from CY17 to CY18

COS	CHIP		I/DD		Deliveries		Disabled Non-Dual		Duals		Foster Care	
	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost
Physical Health - Inpatient	0.5%	0.3%	0.6%	0.3%	0.0%	0.3%	0.0%	0.3%	0.2%	0.3%	0.0%	0.3%
Physical Health - Outpatient ER	0.0%	0.5%	0.8%	0.5%	0.0%	0.5%	0.0%	0.5%	0.1%	0.5%	0.0%	0.5%
Physical Health - Outpatient Non-ER	0.5%	0.5%	1.1%	0.5%	0.0%	0.5%	0.0%	0.5%	0.3%	0.5%	0.0%	0.5%
Physical Health - PCP	0.0%	0.5%	1.3%	0.5%	0.0%	0.5%	0.0%	0.5%	0.6%	0.5%	0.0%	0.5%
Physical Health - Specialist	0.0%	0.8%	0.6%	0.8%	0.0%	0.8%	0.0%	0.8%	0.3%	0.8%	0.5%	0.8%
Physical Health - Dental	0.5%	0.8%	1.1%	0.8%	0.0%	0.8%	0.0%	0.8%	0.1%	0.8%	0.5%	0.8%
Physical Health - FQHC/RHC	0.5%	0.3%	1.1%	0.3%	0.0%	0.3%	0.0%	0.3%	0.1%	0.3%	0.0%	0.3%
Physical Health - Home Health	1.0%	0.3%	1.6%	0.3%	0.0%	0.3%	0.0%	0.3%	0.4%	0.3%	0.0%	0.3%
Physical Health - Hospice	0.0%	0.2%	0.6%	0.3%	0.0%	0.0%	0.0%	0.2%	0.2%	0.3%	0.0%	0.2%
Physical Health - DME	0.0%	0.3%	1.1%	0.3%	0.0%	0.3%	0.0%	0.3%	1.3%	0.3%	0.5%	0.3%
Physical Health - Transportation	0.0%	0.3%	0.6%	0.3%	0.0%	0.3%	0.5%	0.3%	0.7%	0.3%	0.0%	0.3%
Physical Health - Vision	1.0%	0.5%	1.1%	0.5%	0.0%	0.5%	0.5%	0.5%	0.4%	0.5%	0.0%	0.5%
Physical Health - Indian Health Services	0.0%	0.3%	0.0%	0.1%	0.0%	0.3%	0.0%	0.2%	0.0%	0.2%	1.0%	0.3%
Physical Health - Other	0.5%	0.3%	1.6%	0.3%	0.0%	0.3%	0.0%	0.3%	0.1%	0.3%	0.5%	0.3%
Mental Health - Inpatient	1.5%	0.2%	0.6%	0.3%	0.0%	0.3%	2.5%	0.2%	0.1%	0.3%	1.5%	0.2%
Mental Health - PRTF	0.5%	1.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	1.0%
Mental Health - CMHC	0.0%	0.0%	0.8%	0.0%	0.0%	0.3%	0.0%	0.0%	1.6%	0.0%	0.0%	0.0%
Mental Health - Professional	1.0%	0.3%	1.6%	0.3%	0.0%	0.3%	0.0%	0.3%	0.1%	0.3%	0.0%	0.3%
Mental Health - Other	0.5%	0.3%	1.1%	0.3%	0.0%	0.3%	1.0%	0.2%	1.0%	0.3%	-0.5%	0.3%
Pharmacy - Generic	0.5%	2.3%	1.6%	2.3%	0.0%	2.3%	0.5%	2.3%	0.9%	2.3%	0.5%	2.3%
Pharmacy - Brand	0.5%	3.3%	1.9%	3.3%	0.0%	3.3%	0.5%	3.3%	3.9%	3.3%	0.5%	3.3%
Pharmacy - Specialty	3.5%	11.3%	0.8%	8.1%	0.0%	0.0%	0.5%	11.3%	0.4%	10.5%	1.5%	11.3%
Nursing Facility	0.0%	1.0%	0.1%	1.0%	0.0%	1.0%	0.0%	1.0%	0.6%	1.0%	0.0%	1.0%
HCBS Services	0.0%	0.0%	0.6%	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Average Annual Trend from CY18 to CY19

	CHIP		I/DD		Deliveries		Disabled Non-Dual		Duals		Foster Care	
COS	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost
Physical Health - Inpatient	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Physical Health - Outpatient ER	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Physical Health - Outpatient Non-ER	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Physical Health - PCP	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Physical Health - Specialist	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Physical Health - Dental	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Physical Health - FQHC/RHC	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Physical Health - Home Health	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Physical Health - Hospice	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Physical Health - DME	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Physical Health - Transportation	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Physical Health - Vision	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Physical Health - Indian Health Services	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Physical Health - Other	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Mental Health - Inpatient	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Mental Health - PRTF	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Mental Health - CMHC	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Mental Health - Professional	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Mental Health - Other	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
Pharmacy - Generic	2.0%	3.5%	2.0%	3.5%	2.0%	3.5%	2.0%	3.5%	2.0%	3.5%	2.0%	3.5%
Pharmacy - Brand	2.0%	7.5%	2.0%	7.5%	2.0%	7.5%	2.0%	7.5%	2.0%	7.5%	2.0%	7.5%
Pharmacy - Specialty	2.0%	11.0%	2.0%	11.0%	2.0%	11.0%	2.0%	11.0%	2.0%	11.0%	2.0%	11.0%
Nursing Facility	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
HCBS Services	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%

LTC-HCBS		LTC-NF		MN & SPDN Non Dual		Pregnant Women		TANF		Other	
Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost
0.4%	0.2%	0.1%	0.3%	0.5%	0.3%	1.0%	0.3%	0.5%	0.3%	0.1%	0.3%
0.6%	0.5%	1.1%	0.5%	0.5%	0.5%	0.9%	0.5%	1.0%	0.5%	0.3%	0.5%
1.0%	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	0.5%	0.2%	0.5%
1.1%	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	0.5%	0.2%	0.5%
0.4%	0.8%	1.1%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	0.1%	0.8%
1.2%	0.8%	0.6%	0.8%	0.3%	0.8%	0.0%	0.8%	1.5%	0.8%	0.2%	0.8%
0.9%	0.3%	0.6%	0.3%	0.0%	0.3%	0.5%	0.3%	0.0%	0.3%	0.1%	0.3%
1.1%	0.3%	0.6%	0.2%	0.0%	0.3%	0.0%	0.3%	0.1%	0.3%	0.1%	0.3%
0.1%	0.2%	1.1%	0.3%	0.5%	0.3%	0.0%	0.2%	1.4%	0.2%	0.0%	0.2%
1.0%	0.3%	1.1%	0.3%	0.3%	0.3%	0.0%	0.3%	0.0%	0.3%	0.3%	0.3%
0.8%	0.3%	0.6%	0.3%	1.0%	0.3%	1.0%	0.3%	0.0%	0.3%	0.1%	0.3%
1.0%	0.5%	1.6%	0.5%	0.0%	0.5%	0.5%	0.5%	1.0%	0.5%	0.1%	0.5%
0.8%	0.2%	0.5%	0.2%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.0%
0.9%	0.3%	0.6%	0.3%	1.0%	0.3%	1.0%	0.3%	0.5%	0.3%	0.2%	0.3%
0.4%	0.2%	0.6%	0.3%	1.2%	0.3%	2.5%	0.3%	2.2%	0.2%	2.1%	0.3%
-1.0%	0.2%	0.0%	0.0%	-0.4%	0.5%	0.0%	0.0%	0.0%	0.8%	0.0%	0.1%
1.3%	0.0%	3.1%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
1.5%	0.3%	1.6%	0.3%	0.5%	0.3%	1.5%	0.3%	1.0%	0.3%	0.3%	0.3%
1.8%	0.3%	1.0%	0.2%	0.8%	0.3%	1.0%	0.3%	1.0%	0.3%	0.7%	0.3%
0.8%	2.3%	2.2%	2.3%	2.3%	2.3%	2.5%	2.3%	1.0%	2.3%	0.8%	2.3%
2.2%	3.3%	2.2%	3.3%	4.1%	3.3%	1.5%	3.3%	0.5%	3.3%	0.7%	3.3%
2.1%	11.3%	1.1%	11.1%	3.6%	11.3%	0.5%	11.3%	3.5%	11.3%	0.7%	11.3%
0.0%	1.0%	0.1%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%
0.4%	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%

LTC-HCBS		LTC-NF		MN & SPDN Non Dual		Pregnant Women		TANF		Other	
Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost
0.4%	0.2%	0.1%	0.3%	0.5%	0.3%	1.0%	0.3%	0.5%	0.3%	0.1%	0.3%
0.6%	0.5%	1.1%	0.5%	0.5%	0.5%	0.9%	0.5%	1.0%	0.5%	0.3%	0.5%
1.0%	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	0.5%	0.2%	0.5%
1.1%	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	1.0%	0.5%	0.2%	0.5%
0.4%	0.8%	1.1%	0.8%	1.0%	0.8%	1.0%	0.8%	1.0%	0.8%	0.1%	0.8%
1.2%	0.8%	0.6%	0.8%	0.3%	0.8%	0.0%	0.8%	1.5%	0.8%	0.2%	0.8%
0.9%	0.3%	0.6%	0.3%	0.0%	0.3%	0.5%	0.3%	0.0%	0.3%	0.1%	0.3%
1.1%	0.3%	0.6%	0.2%	0.0%	0.3%	0.0%	0.3%	0.1%	0.3%	0.1%	0.3%
0.1%	0.2%	1.1%	0.3%	0.5%	0.3%	0.0%	0.2%	1.4%	0.2%	0.0%	0.2%
1.0%	0.3%	1.1%	0.3%	0.3%	0.3%	0.0%	0.3%	0.0%	0.3%	0.3%	0.3%
0.8%	0.3%	0.6%	0.3%	1.0%	0.3%	1.0%	0.3%	0.0%	0.3%	0.1%	0.3%
1.0%	0.5%	1.6%	0.5%	0.0%	0.5%	0.5%	0.5%	1.0%	0.5%	0.1%	0.5%
0.8%	0.2%	0.5%	0.2%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.0%
0.9%	0.3%	0.6%	0.3%	1.0%	0.3%	1.0%	0.3%	0.5%	0.3%	0.2%	0.3%
0.4%	0.2%	0.6%	0.3%	1.2%	0.3%	2.5%	0.3%	2.2%	0.2%	2.1%	0.3%
-1.0%	0.2%	0.0%	0.0%	-0.4%	0.5%	0.0%	0.0%	0.0%	0.8%	0.0%	0.1%
1.3%	0.0%	3.1%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
1.5%	0.3%	1.6%	0.3%	0.5%	0.3%	1.5%	0.3%	1.0%	0.3%	0.3%	0.3%
1.8%	0.3%	1.0%	0.2%	0.8%	0.3%	1.0%	0.3%	1.0%	0.3%	0.7%	0.3%
0.8%	2.3%	2.2%	2.3%	2.3%	2.3%	2.5%	2.3%	1.0%	2.3%	0.8%	2.3%
2.2%	3.3%	2.2%	3.3%	4.1%	3.3%	1.5%	3.3%	0.5%	3.3%	0.7%	3.3%
2.1%	11.3%	1.1%	11.1%	3.6%	11.3%	0.5%	11.3%	3.5%	11.3%	0.7%	11.3%
0.0%	1.0%	0.1%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%	0.0%	1.0%
0.4%	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%

LTC-HCBS		LTC-NF		MN & SPDN Non Dual		Pregnant Women		TANF		Other	
Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
2.0%	3.5%	2.0%	3.5%	2.0%	3.5%	2.0%	3.5%	2.0%	3.5%	2.0%	3.5%
2.0%	7.5%	2.0%	7.5%	2.0%	7.5%	2.0%	7.5%	2.0%	7.5%	2.0%	7.5%
2.0%	11.0%	2.0%	11.0%	2.0%	11.0%	2.0%	11.0%	2.0%	11.0%	2.0%	11.0%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%
0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%	0.7%	0.2%

Managed Care Assumptions from CY16 to CY19

	CHIP		I/DD		Deliveries		Disabled Non-Dual		Duals		Foster Care	
COS	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost
Physical Health - Inpatient	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Physical Health - Outpatient ER	-11.4%	-1.6%	-8.3%	-1.6%	-1.6%	-1.6%	-10.7%	-1.6%	-10.6%	-1.6%	-10.2%	-1.6%
Physical Health - Outpatient Non-ER	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Physical Health - PCP	0.1%	-1.6%	-0.8%	-1.6%	-1.6%	-1.6%	1.2%	-1.6%	-0.1%	-1.6%	0.4%	-1.6%
Physical Health - Specialist	0.4%	-1.6%	-1.1%	-1.6%	-1.6%	-1.6%	0.0%	-1.6%	-0.9%	-1.6%	0.3%	-1.6%
Physical Health - Dental	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Physical Health - FQHC/RHC	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Physical Health - Home Health	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Physical Health - Hospice	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Physical Health - DME	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Physical Health - Transportation	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Physical Health - Vision	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Physical Health - Indian Health Services	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Physical Health - Other	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Mental Health - Inpatient	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Mental Health - PRTF	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Mental Health - CMHC	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Mental Health - Professional	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Mental Health - Other	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Pharmacy - Generic	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Pharmacy - Brand	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Pharmacy - Specialty	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
Nursing Facility	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
HCBS Services	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%

[illegible]

Input for any additional program changes or other adjustments

COS	CHIP		I/DD		Deliveries		Disabled Non-Dual		Duals		Foster Care	
	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost	Util/1000	Unit Cost
Physical Health - Inpatient	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Outpatient ER	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Outpatient Non-ER	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - PCP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Specialist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Dental	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - FQHC/RHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Home Health	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Hospice	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - DME	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Vision	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Indian Health Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Physical Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - Inpatient	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - PRTF	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - CMHC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mental Health - Other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Generic	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Brand	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pharmacy - Specialty	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing Facility	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HCBS Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

[illegible]

LTC Mix

SUNFLOWER HEALTH PLAN - COST PROPOSAL EVENT ID: EVT0005464

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Cohort	HCBS vs. Skilled Nursing Facility	CY18 Proj.	Proj. Statewide Mix
LTC Dual	LTC Dual - Nursing Facility	50.4%	50.4%
	LTC Dual - Frail Elderly	26.2%	26.2%
	LTC Dual - Physically Disabled	23.4%	23.4%
100.0%			

Cohort	HCBS vs. Skilled Nursing Facility	CY18 Proj.	Proj. Statewide Mix
LTC Non-Dual	LTC Non Dual - Nursing Facility	21.0%	21.0%
	LTC Non Dual - Frail Elderly	11.4%	11.4%
	LTC Non Dual - Physically Disabled	67.6%	67.6%
100.0%			

COA	% of Premium				
	General Admin	Care Coordination	Profit	Privilege Fee	HIPF
CHIP	13.05%	3.72%	1.00%	5.77%	2.50%
I/DD	5.23%	1.99%	1.00%	5.77%	0.36%
Deliveries	2.94%	1.69%	1.00%	5.77%	2.49%
Disabled Non-Dual	6.18%	0.82%	1.00%	5.77%	2.48%
Duals	10.75%	3.42%	1.00%	5.77%	2.10%
Foster Care	7.72%	1.76%	1.00%	5.77%	2.50%
LTC-HCBS	5.50%	4.52%	1.00%	5.77%	0.99%
LTC-NF	5.08%	0.20%	1.00%	5.77%	0.21%
MN & SPDN Non Dual	6.30%	0.74%	1.00%	5.77%	2.33%
Pregnant Women	11.13%	1.55%	1.00%	5.77%	2.49%
TANF	11.13%	1.71%	1.00%	5.77%	2.50%
Other	6.83%	1.03%	1.00%	5.77%	1.84%

Cohort	COS	Membership Mix	Base Data - CY16 Basis			Trend CY16 to CY17				
			Util/1000	Unit Cost	PMPM	Util/1000 Trend	Unit Cost Trend	Util/1000	Unit Cost	PMPM
Autism	Physical Health - Inpatient	762	-	\$ -	\$ -	0.40%	0.25%	-	\$ -	\$ -
Autism	Physical Health - Outpatient ER	762	335	\$ 99.37	\$ 2.78	0.57%	0.50%	337	\$ 99.87	\$ 2.81
Autism	Physical Health - Outpatient Non-ER	762	1,133	\$ 265.65	\$ 25.09	1.00%	0.50%	1,144	\$ 266.98	\$ 25.46
Autism	Physical Health - PCP	762	3,500	\$ 78.79	\$ 22.98	1.13%	0.50%	3,539	\$ 79.19	\$ 23.35
Autism	Physical Health - Specialist	762	2,348	\$ 80.33	\$ 15.72	0.41%	0.75%	2,357	\$ 80.93	\$ 15.90
Autism	Physical Health - Dental	762	920	\$ 169.17	\$ 12.97	1.22%	0.75%	931	\$ 170.44	\$ 13.23
Autism	Physical Health - FQHC/RHC	762	546	\$ 92.52	\$ 4.21	0.90%	0.25%	551	\$ 92.75	\$ 4.26
Autism	Physical Health - Home Health	762	122	\$ 518.37	\$ 5.26	1.13%	0.25%	123	\$ 519.67	\$ 5.33
Autism	Physical Health - Hospice	762	-	\$ -	\$ -	0.06%	0.19%	-	\$ -	\$ -
Autism	Physical Health - DME	762	1,033	\$ 128.05	\$ 11.02	0.96%	0.25%	1,043	\$ 128.37	\$ 11.16
Autism	Physical Health - Transportation	762	4,809	\$ 38.00	\$ 15.23	0.77%	0.25%	4,846	\$ 38.09	\$ 15.38
Autism	Physical Health - Vision	762	445	\$ 87.33	\$ 3.24	1.05%	0.50%	450	\$ 87.77	\$ 3.29
Autism	Physical Health - Indian Health Services	762	-	\$ -	\$ -	0.78%	0.24%	-	\$ -	\$ -
Autism	Physical Health - Other	762	28,260	\$ 258.90	\$ 609.69	0.91%	0.25%	28,518	\$ 259.54	\$ 616.81
Autism	Mental Health - Inpatient	762	-	\$ -	\$ -	0.40%	0.25%	-	\$ -	\$ -
Autism	Mental Health - PRTF	762	-	\$ -	\$ -	-0.98%	0.23%	-	\$ -	\$ -
Autism	Mental Health - CMHC	762	9,185	\$ 172.29	\$ 131.86	1.29%	-0.01%	9,303	\$ 172.27	\$ 133.56
Autism	Mental Health - Professional	762	6,550	\$ 332.49	\$ 181.49	1.54%	0.25%	6,651	\$ 333.32	\$ 184.75
Autism	Mental Health - Other	762	12	\$ 50.18	\$ 0.05	1.78%	0.25%	12	\$ 50.31	\$ 0.05
Autism	Pharmacy - Generic	762	16,591	\$ 41.69	\$ 57.63	0.81%	2.25%	16,725	\$ 42.63	\$ 59.41
Autism	Pharmacy - Brand	762	1,814	\$ 316.11	\$ 47.78	2.17%	3.25%	1,853	\$ 326.40	\$ 50.41
Autism	Pharmacy - Specialty	762	23	\$ 3,134.75	\$ 6.02	2.09%	11.26%	24	\$ 3,488.17	\$ 6.84
Autism	Nursing Facility	762	-	\$ -	\$ -	0.00%	1.00%	-	\$ -	\$ -
Autism	HCBS Services	762	248,501	\$ 6.02	\$ 124.73	0.41%	2.50%	249,522	\$ 6.17	\$ 128.38
BCC	Physical Health - Inpatient	3,170	251	\$ 11,967.52	\$ 249.99	0.11%	0.25%	251	\$ 11,997.50	\$ 250.90
BCC	Physical Health - Outpatient ER	3,170	959	\$ 588.62	\$ 47.04	0.29%	0.50%	962	\$ 591.57	\$ 47.41
BCC	Physical Health - Outpatient Non-ER	3,170	7,692	\$ 710.12	\$ 455.19	0.17%	0.50%	7,705	\$ 713.67	\$ 458.26
BCC	Physical Health - PCP	3,170	8,138	\$ 290.51	\$ 197.03	0.20%	0.50%	8,155	\$ 291.97	\$ 198.42
BCC	Physical Health - Specialist	3,170	14,350	\$ 357.21	\$ 427.15	0.11%	0.75%	14,366	\$ 359.90	\$ 430.84
BCC	Physical Health - Dental	3,170	235	\$ 171.97	\$ 3.37	0.17%	0.75%	236	\$ 173.26	\$ 3.40
BCC	Physical Health - FQHC/RHC	3,170	1,577	\$ 148.74	\$ 19.55	0.11%	0.25%	1,579	\$ 149.11	\$ 19.62
BCC	Physical Health - Home Health	3,170	133	\$ 949.12	\$ 10.50	0.11%	0.25%	133	\$ 951.50	\$ 10.54
BCC	Physical Health - Hospice	3,170	12	\$ 872.06	\$ 0.86	0.00%	0.22%	12	\$ 873.98	\$ 0.86
BCC	Physical Health - DME	3,170	1,088	\$ 532.73	\$ 48.31	0.26%	0.25%	1,091	\$ 534.06	\$ 48.56
BCC	Physical Health - Transportation	3,170	2,118	\$ 63.64	\$ 11.23	0.11%	0.25%	2,120	\$ 63.80	\$ 11.27
BCC	Physical Health - Vision	3,170	633	\$ 116.83	\$ 6.17	0.11%	0.50%	634	\$ 117.42	\$ 6.20
BCC	Physical Health - Indian Health Services	3,170	15	\$ 159.44	\$ 0.20	0.00%	0.04%	15	\$ 159.51	\$ 0.20
BCC	Physical Health - Other	3,170	4,551	\$ 140.03	\$ 53.10	0.23%	0.25%	4,561	\$ 140.38	\$ 53.36
BCC	Mental Health - Inpatient	3,170	30	\$ 455.03	\$ 1.15	2.07%	0.25%	31	\$ 456.17	\$ 1.17
BCC	Mental Health - PRTF	3,170	-	\$ -	\$ -	0.00%	0.12%	-	\$ -	\$ -
BCC	Mental Health - CMHC	3,170	1,379	\$ 106.14	\$ 12.20	0.11%	0.13%	1,381	\$ 106.28	\$ 12.23
BCC	Mental Health - Professional	3,170	752	\$ 86.14	\$ 5.40	0.29%	0.25%	754	\$ 86.35	\$ 5.43
BCC	Mental Health - Other	3,170	17	\$ 94.38	\$ 0.13	0.67%	0.25%	17	\$ 94.62	\$ 0.13
BCC	Pharmacy - Generic	3,170	31,431	\$ 33.51	\$ 87.77	0.77%	2.25%	31,672	\$ 34.27	\$ 90.44
BCC	Pharmacy - Brand	3,170	4,119	\$ 528.13	\$ 181.29	0.71%	3.25%	4,148	\$ 545.33	\$ 188.52
BCC	Pharmacy - Specialty	3,170	8	\$ 5,243.83	\$ 3.39	0.74%	11.26%	8	\$ 5,835.03	\$ 3.80
BCC	Nursing Facility	3,170	159	\$ 376.71	\$ 4.98	0.00%	1.00%	159	\$ 380.48	\$ 5.03
BCC	HCBS Services	3,170	-	\$ -	\$ -	0.00%	0.49%	-	\$ -	\$ -
Children in Long Term Care (LTC)	Physical Health - Inpatient	2,112	179	\$ 42,449.63	\$ 631.49	0.11%	0.25%	179	\$ 42,555.97	\$ 633.78
Children in Long Term Care (LTC)	Physical Health - Outpatient ER	2,112	631	\$ 180.22	\$ 9.48	0.29%	0.50%	633	\$ 181.12	\$ 9.55
Children in Long Term Care (LTC)	Physical Health - Outpatient Non-ER	2,112	588	\$ 75.90	\$ 3.72	0.17%	0.50%	589	\$ 76.28	\$ 3.74
Children in Long Term Care (LTC)	Physical Health - PCP	2,112	2,997	\$ 62.76	\$ 15.67	0.20%	0.50%	3,003	\$ 63.07	\$ 15.78
Children in Long Term Care (LTC)	Physical Health - Specialist	2,112	5,962	\$ 163.96	\$ 81.46	0.11%	0.75%	5,968	\$ 165.20	\$ 82.16
Children in Long Term Care (LTC)	Physical Health - Dental	2,112	462	\$ 189.39	\$ 7.29	0.17%	0.75%	463	\$ 190.81	\$ 7.36
Children in Long Term Care (LTC)	Physical Health - FQHC/RHC	2,112	371	\$ 145.58	\$ 4.50	0.11%	0.25%	371	\$ 145.95	\$ 4.51
Children in Long Term Care (LTC)	Physical Health - Home Health	2,112	23	\$ 225.25	\$ 0.43	0.11%	0.25%	23	\$ 225.81	\$ 0.44

Rate Development

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Children in Long Term Care (LTC)	Physical Health - Hospice	2,112	-	\$	-	\$	-	0.00%	0.22%	-	\$	-	\$	-
Children in Long Term Care (LTC)	Physical Health - DME	2,112	240	\$	357.80	\$	7.17	0.26%	0.25%	241	\$	358.70	\$	7.20
Children in Long Term Care (LTC)	Physical Health - Transportation	2,112	2,668	\$	96.69	\$	21.50	0.11%	0.25%	2,671	\$	96.93	\$	21.57
Children in Long Term Care (LTC)	Physical Health - Vision	2,112	304	\$	96.03	\$	2.43	0.11%	0.50%	304	\$	96.51	\$	2.45
Children in Long Term Care (LTC)	Physical Health - Indian Health Services	2,112	-	\$	-	\$	-	0.00%	0.04%	-	\$	-	\$	-
Children in Long Term Care (LTC)	Physical Health - Other	2,112	1,954	\$	184.97	\$	30.13	0.23%	0.25%	1,959	\$	185.43	\$	30.27
Children in Long Term Care (LTC)	Mental Health - Inpatient	2,112	1,610	\$	529.19	\$	70.98	2.07%	0.25%	1,643	\$	530.52	\$	72.63
Children in Long Term Care (LTC)	Mental Health - PRTF	2,112	29,481	\$	484.24	\$	1,189.66	0.00%	0.12%	29,481	\$	484.82	\$	1,191.09
Children in Long Term Care (LTC)	Mental Health - CMHC	2,112	24,450	\$	228.83	\$	466.24	0.11%	0.13%	24,477	\$	229.12	\$	467.35
Children in Long Term Care (LTC)	Mental Health - Professional	2,112	2,846	\$	147.28	\$	34.93	0.29%	0.25%	2,854	\$	147.65	\$	35.12
Children in Long Term Care (LTC)	Mental Health - Other	2,112	373	\$	72.37	\$	2.25	0.67%	0.25%	376	\$	72.55	\$	2.27
Children in Long Term Care (LTC)	Pharmacy - Generic	2,112	14,168	\$	58.71	\$	69.31	0.77%	2.25%	14,276	\$	60.03	\$	71.42
Children in Long Term Care (LTC)	Pharmacy - Brand	2,112	2,696	\$	275.95	\$	61.99	0.71%	3.25%	2,715	\$	284.93	\$	64.47
Children in Long Term Care (LTC)	Pharmacy - Specialty	2,112	138	\$	3,005.22	\$	34.54	0.74%	11.26%	139	\$	3,344.04	\$	38.72
Children in Long Term Care (LTC)	Nursing Facility	2,112	169	\$	231.78	\$	3.26	0.00%	1.00%	169	\$	234.10	\$	3.29
Children in Long Term Care (LTC)	HCBS Services	2,112	-	\$	-	\$	-	0.00%	0.49%	-	\$	-	\$	-
CHIP < 1	Physical Health - Inpatient	5,499	587	\$	5,939.81	\$	290.34	0.52%	0.25%	590	\$	5,954.69	\$	292.60
CHIP < 1	Physical Health - Outpatient ER	5,499	997	\$	82.56	\$	6.86	0.02%	0.50%	998	\$	82.97	\$	6.90
CHIP < 1	Physical Health - Outpatient Non-ER	5,499	850	\$	166.75	\$	11.81	0.52%	0.50%	855	\$	167.59	\$	11.94
CHIP < 1	Physical Health - PCP	5,499	7,401	\$	88.43	\$	54.54	0.02%	0.50%	7,402	\$	88.87	\$	54.82
CHIP < 1	Physical Health - Specialist	5,499	3,340	\$	99.00	\$	27.56	0.02%	0.75%	3,341	\$	99.74	\$	27.77
CHIP < 1	Physical Health - Dental	5,499	76	\$	121.94	\$	0.77	0.52%	0.75%	77	\$	122.85	\$	0.78
CHIP < 1	Physical Health - FQHC/RHC	5,499	1,942	\$	133.66	\$	21.63	0.52%	0.25%	1,953	\$	133.99	\$	21.80
CHIP < 1	Physical Health - Home Health	5,499	40	\$	159.20	\$	0.53	1.03%	0.25%	40	\$	159.60	\$	0.54
CHIP < 1	Physical Health - Hospice	5,499	-	\$	-	\$	-	0.00%	0.25%	-	\$	-	\$	-
CHIP < 1	Physical Health - DME	5,499	212	\$	187.53	\$	3.31	0.02%	0.25%	212	\$	188.00	\$	3.32
CHIP < 1	Physical Health - Transportation	5,499	290	\$	136.67	\$	3.30	0.02%	0.25%	290	\$	137.01	\$	3.31
CHIP < 1	Physical Health - Vision	5,499	48	\$	108.73	\$	0.43	1.03%	0.50%	48	\$	109.28	\$	0.44
CHIP < 1	Physical Health - Indian Health Services	5,499	2	\$	391.00	\$	0.07	0.02%	0.25%	2	\$	391.97	\$	0.07
CHIP < 1	Physical Health - Other	5,499	1,308	\$	58.64	\$	6.39	0.52%	0.25%	1,315	\$	58.79	\$	6.44
CHIP < 1	Mental Health - Inpatient	5,499	-	\$	-	\$	-	1.50%	0.25%	-	\$	-	\$	-
CHIP < 1	Mental Health - PRTF	5,499	-	\$	-	\$	-	0.50%	0.99%	-	\$	-	\$	-
CHIP < 1	Mental Health - CMHC	5,499	90	\$	58.53	\$	0.44	0.02%	0.00%	90	\$	58.53	\$	0.44
CHIP < 1	Mental Health - Professional	5,499	224	\$	75.60	\$	1.41	1.03%	0.25%	226	\$	75.78	\$	1.43
CHIP < 1	Mental Health - Other	5,499	14	\$	62.16	\$	0.07	0.52%	0.25%	14	\$	62.31	\$	0.07
CHIP < 1	Pharmacy - Generic	5,499	3,396	\$	27.33	\$	7.74	0.52%	2.25%	3,414	\$	27.95	\$	7.95
CHIP < 1	Pharmacy - Brand	5,499	294	\$	131.01	\$	3.21	0.52%	3.25%	296	\$	135.27	\$	3.33
CHIP < 1	Pharmacy - Specialty	5,499	4	\$	2,771.27	\$	0.97	3.55%	11.26%	4	\$	3,083.71	\$	1.12
CHIP < 1	Nursing Facility	5,499	6	\$	178.46	\$	0.08	0.00%	1.00%	6	\$	180.25	\$	0.08
CHIP < 1	HCBS Services	5,499	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
CHIP 1 - 21	Physical Health - Inpatient	483,880	14	\$	10,436.27	\$	12.24	0.52%	0.25%	14	\$	10,462.41	\$	12.33
CHIP 1 - 21	Physical Health - Outpatient ER	483,880	490	\$	112.90	\$	4.61	0.02%	0.50%	490	\$	113.47	\$	4.64
CHIP 1 - 21	Physical Health - Outpatient Non-ER	483,880	498	\$	238.87	\$	9.91	0.52%	0.50%	500	\$	240.06	\$	10.01
CHIP 1 - 21	Physical Health - PCP	483,880	2,155	\$	65.77	\$	11.81	0.02%	0.50%	2,155	\$	66.10	\$	11.87
CHIP 1 - 21	Physical Health - Specialist	483,880	1,251	\$	73.66	\$	7.68	0.02%	0.75%	1,251	\$	74.22	\$	7.74
CHIP 1 - 21	Physical Health - Dental	483,880	1,512	\$	153.97	\$	19.40	0.52%	0.75%	1,520	\$	155.12	\$	19.65
CHIP 1 - 21	Physical Health - FQHC/RHC	483,880	693	\$	138.48	\$	8.00	0.52%	0.25%	697	\$	138.82	\$	8.06
CHIP 1 - 21	Physical Health - Home Health	483,880	6	\$	165.52	\$	0.09	1.03%	0.25%	6	\$	165.93	\$	0.09
CHIP 1 - 21	Physical Health - Hospice	483,880	0	\$	1,533.81	\$	0.01	0.00%	0.25%	0	\$	1,537.61	\$	0.01
CHIP 1 - 21	Physical Health - DME	483,880	85	\$	215.44	\$	1.52	0.02%	0.25%	85	\$	215.98	\$	1.53
CHIP 1 - 21	Physical Health - Transportation	483,880	105	\$	90.90	\$	0.79	0.02%	0.25%	105	\$	91.13	\$	0.80
CHIP 1 - 21	Physical Health - Vision	483,880	474	\$	98.01	\$	3.87	1.03%	0.50%	479	\$	98.50	\$	3.93
CHIP 1 - 21	Physical Health - Indian Health Services	483,880	2	\$	325.05	\$	0.04	0.02%	0.25%	2	\$	325.86	\$	0.04
CHIP 1 - 21	Physical Health - Other	483,880	685	\$	56.93	\$	3.25	0.52%	0.25%	689	\$	57.07	\$	3.28
CHIP 1 - 21	Mental Health - Inpatient	483,880	30	\$	692.40	\$	1.72	1.50%	0.25%	30	\$	694.11	\$	1.75
CHIP 1 - 21	Mental Health - PRTF	483,880	13	\$	491.15	\$	0.53	0.50%	0.99%	13	\$	496.02	\$	0.53
CHIP 1 - 21	Mental Health - CMHC	483,880	1,040	\$	112.90	\$	9.78	0.02%	0.00%	1,040	\$	112.90	\$	9.79
CHIP 1 - 21	Mental Health - Professional	483,880	531	\$	94.53	\$	4.18	1.03%	0.25%	537	\$	94.76	\$	4.24

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CHIP 1 - 21	Mental Health - Other	483,880	20	\$	119.90	\$	0.20	0.52%	0.25%	20	\$	120.20	\$	0.20
CHIP 1 - 21	Pharmacy - Generic	483,880	4,157	\$	41.86	\$	14.50	0.52%	2.25%	4,178	\$	42.80	\$	14.90
CHIP 1 - 21	Pharmacy - Brand	483,880	973	\$	233.11	\$	18.91	0.52%	3.25%	978	\$	240.70	\$	19.62
CHIP 1 - 21	Pharmacy - Specialty	483,880	12	\$	5,230.48	\$	5.21	3.55%	11.26%	12	\$	5,820.18	\$	6.00
CHIP 1 - 21	Nursing Facility	483,880	0	\$	9,039.20	\$	0.08	0.00%	1.00%	0	\$	9,129.78	\$	0.08
CHIP 1 - 21	HCBS Services	483,880	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
DD Dual < 45	Physical Health - Inpatient	28,860	54	\$	3,449.43	\$	15.46	0.56%	0.25%	54	\$	3,458.07	\$	15.59
DD Dual < 45	Physical Health - Outpatient ER	28,860	184	\$	79.93	\$	1.22	0.78%	0.50%	185	\$	80.33	\$	1.24
DD Dual < 45	Physical Health - Outpatient Non-ER	28,860	562	\$	122.51	\$	5.73	1.13%	0.50%	568	\$	123.12	\$	5.83
DD Dual < 45	Physical Health - PCP	28,860	1,602	\$	37.24	\$	4.97	1.29%	0.50%	1,623	\$	37.43	\$	5.06
DD Dual < 45	Physical Health - Specialist	28,860	2,161	\$	55.47	\$	9.99	0.56%	0.75%	2,173	\$	55.89	\$	10.12
DD Dual < 45	Physical Health - Dental	28,860	604	\$	138.86	\$	6.99	1.07%	0.75%	610	\$	139.91	\$	7.12
DD Dual < 45	Physical Health - FQHC/RHC	28,860	900	\$	59.49	\$	4.46	1.07%	0.25%	910	\$	59.64	\$	4.52
DD Dual < 45	Physical Health - Home Health	28,860	279	\$	144.26	\$	3.35	1.57%	0.25%	283	\$	144.62	\$	3.41
DD Dual < 45	Physical Health - Hospice	28,860	0	\$	3,063.06	\$	0.05	0.56%	0.25%	0	\$	3,070.73	\$	0.06
DD Dual < 45	Physical Health - DME	28,860	1,339	\$	65.93	\$	7.36	1.07%	0.25%	1,354	\$	66.10	\$	7.46
DD Dual < 45	Physical Health - Transportation	28,860	4,573	\$	19.96	\$	7.60	0.56%	0.25%	4,599	\$	20.01	\$	7.67
DD Dual < 45	Physical Health - Vision	28,860	477	\$	70.65	\$	2.81	1.07%	0.50%	482	\$	71.01	\$	2.85
DD Dual < 45	Physical Health - Indian Health Services	28,860	-	\$	-	\$	-	0.00%	0.11%	-	\$	-	\$	-
DD Dual < 45	Physical Health - Other	28,860	12,069	\$	121.32	\$	122.02	1.57%	0.25%	12,259	\$	121.62	\$	124.25
DD Dual < 45	Mental Health - Inpatient	28,860	48	\$	212.77	\$	0.84	0.56%	0.25%	48	\$	213.30	\$	0.85
DD Dual < 45	Mental Health - PRTF	28,860	-	\$	-	\$	-	0.00%	0.19%	-	\$	-	\$	-
DD Dual < 45	Mental Health - CMHC	28,860	2,873	\$	97.62	\$	23.37	0.85%	0.00%	2,897	\$	97.62	\$	23.57
DD Dual < 45	Mental Health - Professional	28,860	1,938	\$	75.75	\$	12.23	1.57%	0.25%	1,969	\$	75.94	\$	12.46
DD Dual < 45	Mental Health - Other	28,860	16	\$	43.89	\$	0.06	1.07%	0.25%	16	\$	44.00	\$	0.06
DD Dual < 45	Pharmacy - Generic	28,860	8,890	\$	16.40	\$	12.15	1.57%	2.25%	9,030	\$	16.77	\$	12.62
DD Dual < 45	Pharmacy - Brand	28,860	286	\$	438.71	\$	10.45	1.93%	3.25%	291	\$	452.99	\$	11.00
DD Dual < 45	Pharmacy - Specialty	28,860	4	\$	834.71	\$	0.28	0.83%	8.09%	4	\$	902.31	\$	0.30
DD Dual < 45	Nursing Facility	28,860	101	\$	193.60	\$	1.63	0.05%	1.00%	101	\$	195.54	\$	1.65
DD Dual < 45	HCBS Services	28,860	5,685,000	\$	7.59	\$	3,597.77	0.56%	2.50%	5,716,918	\$	7.78	\$	3,708.60
DD Dual 45+	Physical Health - Inpatient	31,500	130	\$	1,390.18	\$	15.06	0.56%	0.25%	131	\$	1,393.66	\$	15.19
DD Dual 45+	Physical Health - Outpatient ER	31,500	208	\$	124.52	\$	2.16	0.78%	0.50%	210	\$	125.14	\$	2.19
DD Dual 45+	Physical Health - Outpatient Non-ER	31,500	778	\$	94.58	\$	6.13	1.13%	0.50%	787	\$	95.05	\$	6.23
DD Dual 45+	Physical Health - PCP	31,500	2,135	\$	27.27	\$	4.85	1.29%	0.50%	2,163	\$	27.41	\$	4.94
DD Dual 45+	Physical Health - Specialist	31,500	2,159	\$	38.04	\$	6.84	0.56%	0.75%	2,171	\$	38.32	\$	6.93
DD Dual 45+	Physical Health - Dental	31,500	500	\$	133.30	\$	5.56	1.07%	0.75%	505	\$	134.30	\$	5.66
DD Dual 45+	Physical Health - FQHC/RHC	31,500	1,148	\$	52.82	\$	5.06	1.07%	0.25%	1,161	\$	52.96	\$	5.12
DD Dual 45+	Physical Health - Home Health	31,500	383	\$	223.69	\$	7.13	1.57%	0.25%	389	\$	224.25	\$	7.26
DD Dual 45+	Physical Health - Hospice	31,500	7	\$	2,400.49	\$	1.50	0.56%	0.25%	8	\$	2,406.50	\$	1.51
DD Dual 45+	Physical Health - DME	31,500	1,980	\$	37.55	\$	6.20	1.07%	0.25%	2,001	\$	37.64	\$	6.28
DD Dual 45+	Physical Health - Transportation	31,500	6,572	\$	20.73	\$	11.35	0.56%	0.25%	6,609	\$	20.78	\$	11.44
DD Dual 45+	Physical Health - Vision	31,500	562	\$	65.23	\$	3.05	1.07%	0.50%	568	\$	65.56	\$	3.10
DD Dual 45+	Physical Health - Indian Health Services	31,500	-	\$	-	\$	-	0.00%	0.11%	-	\$	-	\$	-
DD Dual 45+	Physical Health - Other	31,500	12,314	\$	121.96	\$	125.16	1.57%	0.25%	12,509	\$	122.27	\$	127.45
DD Dual 45+	Mental Health - Inpatient	31,500	16	\$	128.74	\$	0.18	0.56%	0.25%	17	\$	129.06	\$	0.18
DD Dual 45+	Mental Health - PRTF	31,500	-	\$	-	\$	-	0.00%	0.19%	-	\$	-	\$	-
DD Dual 45+	Mental Health - CMHC	31,500	1,942	\$	77.19	\$	12.49	0.85%	0.00%	1,958	\$	77.19	\$	12.60
DD Dual 45+	Mental Health - Professional	31,500	1,218	\$	66.13	\$	6.71	1.57%	0.25%	1,237	\$	66.30	\$	6.83
DD Dual 45+	Mental Health - Other	31,500	5	\$	64.10	\$	0.03	1.07%	0.25%	5	\$	64.26	\$	0.03
DD Dual 45+	Pharmacy - Generic	31,500	17,279	\$	10.51	\$	15.14	1.57%	2.25%	17,551	\$	10.75	\$	15.72
DD Dual 45+	Pharmacy - Brand	31,500	126	\$	141.81	\$	1.49	1.93%	3.25%	129	\$	146.43	\$	1.57
DD Dual 45+	Pharmacy - Specialty	31,500	-	\$	-	\$	-	0.83%	8.09%	-	\$	-	\$	-
DD Dual 45+	Nursing Facility	31,500	324	\$	174.91	\$	4.73	0.05%	1.00%	325	\$	176.66	\$	4.78
DD Dual 45+	HCBS Services	31,500	5,289,957	\$	10.27	\$	4,525.21	0.56%	2.50%	5,319,657	\$	10.52	\$	4,664.62
DD Non Dual 1-21	Physical Health - Inpatient	19,980	73	\$	17,671.41	\$	107.08	0.56%	0.25%	73	\$	17,715.68	\$	107.95
DD Non Dual 1-21	Physical Health - Outpatient ER	19,980	639	\$	147.11	\$	7.84	0.78%	0.50%	644	\$	147.85	\$	7.94
DD Non Dual 1-21	Physical Health - Outpatient Non-ER	19,980	1,310	\$	317.39	\$	34.64	1.13%	0.50%	1,325	\$	318.98	\$	35.21
DD Non Dual 1-21	Physical Health - PCP	19,980	3,167	\$	78.61	\$	20.75	1.29%	0.50%	3,208	\$	79.00	\$	21.12

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DD Non Dual 1-21	Physical Health - Specialist	19,980	3,693	\$	93.17	\$	28.68	0.56%	0.75%	3,714	\$	93.87	\$	29.05
DD Non Dual 1-21	Physical Health - Dental	19,980	922	\$	183.55	\$	14.10	1.07%	0.75%	932	\$	184.93	\$	14.36
DD Non Dual 1-21	Physical Health - FQHC/RHC	19,980	666	\$	134.26	\$	7.45	1.07%	0.25%	673	\$	134.60	\$	7.55
DD Non Dual 1-21	Physical Health - Home Health	19,980	809	\$	192.84	\$	13.00	1.57%	0.25%	822	\$	193.32	\$	13.24
DD Non Dual 1-21	Physical Health - Hospice	19,980	2	\$	2,821.23	\$	0.37	0.56%	0.25%	2	\$	2,828.30	\$	0.37
DD Non Dual 1-21	Physical Health - DME	19,980	3,249	\$	291.94	\$	79.03	1.07%	0.25%	3,283	\$	292.67	\$	80.08
DD Non Dual 1-21	Physical Health - Transportation	19,980	1,965	\$	54.42	\$	8.91	0.56%	0.25%	1,976	\$	54.56	\$	8.99
DD Non Dual 1-21	Physical Health - Vision	19,980	484	\$	95.85	\$	3.87	1.07%	0.50%	489	\$	96.33	\$	3.93
DD Non Dual 1-21	Physical Health - Indian Health Services	19,980	1	\$	312.66	\$	0.02	0.00%	0.11%	1	\$	313.01	\$	0.02
DD Non Dual 1-21	Physical Health - Other	19,980	12,518	\$	130.10	\$	135.72	1.57%	0.25%	12,716	\$	130.42	\$	138.20
DD Non Dual 1-21	Mental Health - Inpatient	19,980	510	\$	628.93	\$	26.71	0.56%	0.25%	513	\$	630.51	\$	26.93
DD Non Dual 1-21	Mental Health - PRTF	19,980	863	\$	472.15	\$	33.94	0.00%	0.19%	863	\$	473.03	\$	34.01
DD Non Dual 1-21	Mental Health - CMHC	19,980	6,829	\$	107.49	\$	61.17	0.85%	0.00%	6,887	\$	107.49	\$	61.69
DD Non Dual 1-21	Mental Health - Professional	19,980	2,665	\$	116.30	\$	25.83	1.57%	0.25%	2,707	\$	116.59	\$	26.30
DD Non Dual 1-21	Mental Health - Other	19,980	30	\$	159.74	\$	0.39	1.07%	0.25%	30	\$	160.14	\$	0.40
DD Non Dual 1-21	Pharmacy - Generic	19,980	33,904	\$	59.99	\$	169.49	1.57%	2.25%	34,439	\$	61.34	\$	176.04
DD Non Dual 1-21	Pharmacy - Brand	19,980	4,948	\$	792.97	\$	326.98	1.93%	3.25%	5,044	\$	818.79	\$	344.13
DD Non Dual 1-21	Pharmacy - Specialty	19,980	163	\$	3,876.44	\$	52.63	0.83%	8.09%	164	\$	4,190.37	\$	57.36
DD Non Dual 1-21	Nursing Facility	19,980	133	\$	277.48	\$	3.08	0.05%	1.00%	133	\$	280.26	\$	3.11
DD Non Dual 1-21	HCBS Services	19,980	3,756,906	\$	4.82	\$	1,508.56	0.56%	2.50%	3,777,999	\$	4.94	\$	1,555.03
DD Non Dual 22+	Physical Health - Inpatient	27,360	91	\$	17,492.91	\$	133.18	0.56%	0.25%	92	\$	17,536.73	\$	134.26
DD Non Dual 22+	Physical Health - Outpatient ER	27,360	780	\$	249.62	\$	16.23	0.78%	0.50%	786	\$	250.87	\$	16.43
DD Non Dual 22+	Physical Health - Outpatient Non-ER	27,360	1,220	\$	246.70	\$	25.09	1.13%	0.50%	1,234	\$	247.94	\$	25.50
DD Non Dual 22+	Physical Health - PCP	27,360	3,771	\$	76.44	\$	24.02	1.29%	0.50%	3,820	\$	76.82	\$	24.45
DD Non Dual 22+	Physical Health - Specialist	27,360	4,033	\$	90.94	\$	30.56	0.56%	0.75%	4,056	\$	91.62	\$	30.97
DD Non Dual 22+	Physical Health - Dental	27,360	490	\$	175.93	\$	7.18	1.07%	0.75%	495	\$	177.26	\$	7.32
DD Non Dual 22+	Physical Health - FQHC/RHC	27,360	1,001	\$	135.77	\$	11.33	1.07%	0.25%	1,012	\$	136.11	\$	11.48
DD Non Dual 22+	Physical Health - Home Health	27,360	451	\$	160.95	\$	6.05	1.57%	0.25%	458	\$	161.35	\$	6.16
DD Non Dual 22+	Physical Health - Hospice	27,360	10	\$	3,274.71	\$	2.81	0.56%	0.25%	10	\$	3,282.91	\$	2.83
DD Non Dual 22+	Physical Health - DME	27,360	2,257	\$	246.86	\$	46.43	1.07%	0.25%	2,281	\$	247.48	\$	47.04
DD Non Dual 22+	Physical Health - Transportation	27,360	3,864	\$	31.26	\$	10.07	0.56%	0.25%	3,886	\$	31.34	\$	10.15
DD Non Dual 22+	Physical Health - Vision	27,360	444	\$	99.15	\$	3.67	1.07%	0.50%	449	\$	99.64	\$	3.73
DD Non Dual 22+	Physical Health - Indian Health Services	27,360	0	\$	17.26	\$	0.00	0.00%	0.11%	0	\$	17.28	\$	0.00
DD Non Dual 22+	Physical Health - Other	27,360	13,182	\$	114.31	\$	125.58	1.57%	0.25%	13,390	\$	114.60	\$	127.87
DD Non Dual 22+	Mental Health - Inpatient	27,360	125	\$	764.88	\$	7.95	0.56%	0.25%	125	\$	766.80	\$	8.02
DD Non Dual 22+	Mental Health - PRTF	27,360	-	\$	-	\$	-	0.00%	0.19%	-	\$	-	\$	-
DD Non Dual 22+	Mental Health - CMHC	27,360	2,881	\$	93.76	\$	22.51	0.85%	0.00%	2,905	\$	93.76	\$	22.70
DD Non Dual 22+	Mental Health - Professional	27,360	1,896	\$	87.22	\$	13.78	1.57%	0.25%	1,926	\$	87.44	\$	14.04
DD Non Dual 22+	Mental Health - Other	27,360	12	\$	127.90	\$	0.13	1.07%	0.25%	12	\$	128.22	\$	0.13
DD Non Dual 22+	Pharmacy - Generic	27,360	53,199	\$	42.88	\$	190.10	1.57%	2.25%	54,037	\$	43.85	\$	197.45
DD Non Dual 22+	Pharmacy - Brand	27,360	6,339	\$	364.49	\$	192.55	1.93%	3.25%	6,461	\$	376.36	\$	202.65
DD Non Dual 22+	Pharmacy - Specialty	27,360	269	\$	1,803.44	\$	40.48	0.83%	8.09%	272	\$	1,949.49	\$	44.12
DD Non Dual 22+	Nursing Facility	27,360	357	\$	323.80	\$	9.62	0.05%	1.00%	357	\$	327.04	\$	9.72
DD Non Dual 22+	HCBS Services	27,360	6,380,728	\$	6.79	\$	3,611.91	0.56%	2.50%	6,416,551	\$	6.96	\$	3,723.19
Deliveries	Physical Health - Inpatient	11,218	11,844	\$	4,569.92	\$	4,510.38	0.00%	0.25%	11,844	\$	4,581.37	\$	4,521.67
Deliveries	Physical Health - Outpatient ER	11,218	187	\$	650.85	\$	10.17	0.00%	0.50%	187	\$	654.11	\$	10.22
Deliveries	Physical Health - Outpatient Non-ER	11,218	233	\$	187.44	\$	3.64	0.00%	0.50%	233	\$	188.37	\$	3.65
Deliveries	Physical Health - PCP	11,218	9,527	\$	572.74	\$	454.72	0.00%	0.50%	9,527	\$	575.61	\$	456.99
Deliveries	Physical Health - Specialist	11,218	20,200	\$	493.98	\$	831.55	0.00%	0.75%	20,200	\$	497.69	\$	837.80
Deliveries	Physical Health - Dental	11,218	1	\$	642.23	\$	0.07	0.00%	0.75%	1	\$	647.05	\$	0.07
Deliveries	Physical Health - FQHC/RHC	11,218	217	\$	440.67	\$	7.98	0.00%	0.25%	217	\$	441.78	\$	8.00
Deliveries	Physical Health - Home Health	11,218	2	\$	296.28	\$	0.05	0.00%	0.25%	2	\$	297.02	\$	0.05
Deliveries	Physical Health - Hospice	11,218	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
Deliveries	Physical Health - DME	11,218	1,048	\$	131.13	\$	11.45	0.00%	0.25%	1,048	\$	131.46	\$	11.48
Deliveries	Physical Health - Transportation	11,218	437	\$	400.99	\$	14.59	0.00%	0.25%	437	\$	402.00	\$	14.63
Deliveries	Physical Health - Vision	11,218	5	\$	316.94	\$	0.12	0.00%	0.50%	5	\$	318.53	\$	0.12
Deliveries	Physical Health - Indian Health Services	11,218	2	\$	463.25	\$	0.07	0.00%	0.25%	2	\$	464.41	\$	0.07
Deliveries	Physical Health - Other	11,218	1,877	\$	299.90	\$	46.91	0.00%	0.25%	1,877	\$	300.66	\$	47.03

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Deliveries	Mental Health - Inpatient	11,218	8	\$	611.20	\$	0.38	0.00%	0.25%	8	\$	612.73	\$	0.38
Deliveries	Mental Health - PRTF	11,218	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
Deliveries	Mental Health - CMHC	11,218	89	\$	788.97	\$	5.86	0.00%	0.25%	89	\$	790.95	\$	5.87
Deliveries	Mental Health - Professional	11,218	144	\$	668.24	\$	8.00	0.00%	0.25%	144	\$	669.92	\$	8.02
Deliveries	Mental Health - Other	11,218	9	\$	262.53	\$	0.20	0.00%	0.25%	9	\$	263.19	\$	0.20
Deliveries	Pharmacy - Generic	11,218	13,467	\$	18.15	\$	20.37	0.00%	2.25%	13,467	\$	18.56	\$	20.83
Deliveries	Pharmacy - Brand	11,218	191	\$	175.27	\$	2.79	0.00%	3.25%	191	\$	180.97	\$	2.88
Deliveries	Pharmacy - Specialty	11,218	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
Deliveries	Nursing Facility	11,218	169	\$	1,803.79	\$	25.33	0.00%	1.00%	169	\$	1,821.87	\$	25.58
Deliveries	HCBS Services	11,218	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
FC/AS M/F <1	Physical Health - Inpatient	4,469	683	\$	10,697.92	\$	608.73	0.01%	0.25%	683	\$	10,724.72	\$	610.32
FC/AS M/F <1	Physical Health - Outpatient ER	4,469	1,623	\$	102.84	\$	13.91	0.01%	0.50%	1,623	\$	103.36	\$	13.98
FC/AS M/F <1	Physical Health - Outpatient Non-ER	4,469	1,537	\$	188.04	\$	24.08	0.01%	0.50%	1,537	\$	188.98	\$	24.20
FC/AS M/F <1	Physical Health - PCP	4,469	10,615	\$	104.11	\$	92.09	0.01%	0.50%	10,616	\$	104.63	\$	92.56
FC/AS M/F <1	Physical Health - Specialist	4,469	5,170	\$	108.70	\$	46.84	0.52%	0.75%	5,197	\$	109.52	\$	47.43
FC/AS M/F <1	Physical Health - Dental	4,469	118	\$	92.25	\$	0.91	0.52%	0.75%	119	\$	92.94	\$	0.92
FC/AS M/F <1	Physical Health - FQHC/RHC	4,469	2,441	\$	134.00	\$	27.25	0.01%	0.25%	2,441	\$	134.33	\$	27.32
FC/AS M/F <1	Physical Health - Home Health	4,469	172	\$	161.23	\$	2.31	0.01%	0.25%	172	\$	161.64	\$	2.31
FC/AS M/F <1	Physical Health - Hospice	4,469	-	\$	-	\$	-	-0.02%	0.24%	-	\$	-	\$	-
FC/AS M/F <1	Physical Health - DME	4,469	618	\$	194.81	\$	10.03	0.52%	0.25%	621	\$	195.30	\$	10.11
FC/AS M/F <1	Physical Health - Transportation	4,469	549	\$	194.16	\$	8.89	0.01%	0.25%	549	\$	194.64	\$	8.91
FC/AS M/F <1	Physical Health - Vision	4,469	165	\$	75.58	\$	1.04	0.01%	0.50%	165	\$	75.95	\$	1.04
FC/AS M/F <1	Physical Health - Indian Health Services	4,469	7	\$	274.00	\$	0.16	1.02%	0.25%	7	\$	274.69	\$	0.16
FC/AS M/F <1	Physical Health - Other	4,469	1,662	\$	58.09	\$	8.04	0.52%	0.25%	1,670	\$	58.24	\$	8.11
FC/AS M/F <1	Mental Health - Inpatient	4,469	-	\$	-	\$	-	1.46%	0.24%	-	\$	-	\$	-
FC/AS M/F <1	Mental Health - PRTF	4,469	-	\$	-	\$	-	-0.02%	0.98%	-	\$	-	\$	-
FC/AS M/F <1	Mental Health - CMHC	4,469	154	\$	83.87	\$	1.08	0.01%	0.00%	154	\$	83.87	\$	1.08
FC/AS M/F <1	Mental Health - Professional	4,469	592	\$	109.52	\$	5.40	0.01%	0.25%	592	\$	109.80	\$	5.41
FC/AS M/F <1	Mental Health - Other	4,469	35	\$	69.68	\$	0.20	-0.49%	0.25%	35	\$	69.86	\$	0.20
FC/AS M/F <1	Pharmacy - Generic	4,469	6,746	\$	31.71	\$	17.83	0.52%	2.25%	6,780	\$	32.43	\$	18.32
FC/AS M/F <1	Pharmacy - Brand	4,469	540	\$	144.83	\$	6.52	0.52%	3.25%	543	\$	149.55	\$	6.77
FC/AS M/F <1	Pharmacy - Specialty	4,469	119	\$	9,023.64	\$	89.23	1.52%	11.26%	120	\$	10,041.00	\$	100.81
FC/AS M/F <1	Nursing Facility	4,469	3	\$	933.62	\$	0.25	0.00%	1.00%	3	\$	942.98	\$	0.25
FC/AS M/F <1	HCBS Services	4,469	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
FC/AS M/F 1+	Physical Health - Inpatient	196,950	34	\$	8,969.47	\$	25.32	0.01%	0.25%	34	\$	8,991.94	\$	25.39
FC/AS M/F 1+	Physical Health - Outpatient ER	196,950	713	\$	141.06	\$	8.38	0.01%	0.50%	713	\$	141.76	\$	8.42
FC/AS M/F 1+	Physical Health - Outpatient Non-ER	196,950	601	\$	193.70	\$	9.69	0.01%	0.50%	601	\$	194.67	\$	9.74
FC/AS M/F 1+	Physical Health - PCP	196,950	2,329	\$	71.96	\$	13.96	0.01%	0.50%	2,329	\$	72.32	\$	14.04
FC/AS M/F 1+	Physical Health - Specialist	196,950	1,658	\$	80.91	\$	11.18	0.52%	0.75%	1,666	\$	81.52	\$	11.32
FC/AS M/F 1+	Physical Health - Dental	196,950	1,499	\$	158.80	\$	19.84	0.52%	0.75%	1,507	\$	160.00	\$	20.09
FC/AS M/F 1+	Physical Health - FQHC/RHC	196,950	954	\$	137.09	\$	10.90	0.01%	0.25%	954	\$	137.44	\$	10.92
FC/AS M/F 1+	Physical Health - Home Health	196,950	30	\$	289.90	\$	0.73	0.01%	0.25%	30	\$	290.63	\$	0.73
FC/AS M/F 1+	Physical Health - Hospice	196,950	0	\$	109.91	\$	0.00	-0.02%	0.24%	0	\$	110.18	\$	0.00
FC/AS M/F 1+	Physical Health - DME	196,950	145	\$	218.81	\$	2.65	0.52%	0.25%	146	\$	219.36	\$	2.67
FC/AS M/F 1+	Physical Health - Transportation	196,950	610	\$	51.06	\$	2.60	0.01%	0.25%	610	\$	51.18	\$	2.60
FC/AS M/F 1+	Physical Health - Vision	196,950	651	\$	100.89	\$	5.47	0.01%	0.50%	651	\$	101.39	\$	5.50
FC/AS M/F 1+	Physical Health - Indian Health Services	196,950	2	\$	317.15	\$	0.04	1.02%	0.25%	2	\$	317.94	\$	0.05
FC/AS M/F 1+	Physical Health - Other	196,950	2,327	\$	93.68	\$	18.16	0.52%	0.25%	2,339	\$	93.92	\$	18.30
FC/AS M/F 1+	Mental Health - Inpatient	196,950	362	\$	628.94	\$	18.95	1.46%	0.24%	367	\$	630.48	\$	19.28
FC/AS M/F 1+	Mental Health - PRTF	196,950	1,623	\$	494.56	\$	66.88	-0.02%	0.98%	1,623	\$	499.41	\$	67.53
FC/AS M/F 1+	Mental Health - CMHC	196,950	10,035	\$	115.41	\$	96.51	0.01%	0.00%	10,036	\$	115.41	\$	96.52
FC/AS M/F 1+	Mental Health - Professional	196,950	3,913	\$	104.12	\$	33.95	0.01%	0.25%	3,914	\$	104.38	\$	34.04
FC/AS M/F 1+	Mental Health - Other	196,950	180	\$	156.10	\$	2.34	-0.49%	0.25%	179	\$	156.49	\$	2.34
FC/AS M/F 1+	Pharmacy - Generic	196,950	10,324	\$	54.56	\$	46.94	0.52%	2.25%	10,377	\$	55.79	\$	48.24
FC/AS M/F 1+	Pharmacy - Brand	196,950	2,032	\$	239.81	\$	40.62	0.52%	3.25%	2,043	\$	247.63	\$	42.15
FC/AS M/F 1+	Pharmacy - Specialty	196,950	38	\$	4,845.24	\$	15.20	1.52%	11.26%	38	\$	5,391.51	\$	17.18
FC/AS M/F 1+	Nursing Facility	196,950	5	\$	976.32	\$	0.39	0.00%	1.00%	5	\$	986.11	\$	0.40
FC/AS M/F 1+	HCBS Services	196,950	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-

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ICF/MR	Physical Health - Inpatient	1,527	127	\$	5,704.22	\$	60.52	0.12%	0.25%	127	\$	5,718.51	\$	60.74
ICF/MR	Physical Health - Outpatient ER	1,527	328	\$	153.54	\$	4.20	1.09%	0.50%	332	\$	154.31	\$	4.27
ICF/MR	Physical Health - Outpatient Non-ER	1,527	1,715	\$	97.07	\$	13.87	0.61%	0.50%	1,725	\$	97.55	\$	14.03
ICF/MR	Physical Health - PCP	1,527	2,692	\$	43.49	\$	9.76	0.59%	0.50%	2,708	\$	43.71	\$	9.86
ICF/MR	Physical Health - Specialist	1,527	1,821	\$	59.53	\$	9.03	1.11%	0.75%	1,841	\$	59.98	\$	9.20
ICF/MR	Physical Health - Dental	1,527	637	\$	194.56	\$	10.33	0.60%	0.75%	641	\$	196.02	\$	10.47
ICF/MR	Physical Health - FQHC/RHC	1,527	527	\$	79.06	\$	3.47	0.59%	0.25%	530	\$	79.26	\$	3.50
ICF/MR	Physical Health - Home Health	1,527	2	\$	36.53	\$	0.01	0.56%	0.25%	2	\$	36.62	\$	0.01
ICF/MR	Physical Health - Hospice	1,527	89	\$	4,855.15	\$	35.96	1.09%	0.25%	90	\$	4,867.32	\$	36.45
ICF/MR	Physical Health - DME	1,527	571	\$	206.75	\$	9.84	1.11%	0.25%	577	\$	207.27	\$	9.97
ICF/MR	Physical Health - Transportation	1,527	73	\$	155.01	\$	0.94	0.62%	0.25%	73	\$	155.40	\$	0.95
ICF/MR	Physical Health - Vision	1,527	404	\$	66.95	\$	2.25	1.59%	0.50%	410	\$	67.28	\$	2.30
ICF/MR	Physical Health - Indian Health Services	1,527	-	\$	-	\$	-	0.53%	0.24%	-	\$	-	\$	-
ICF/MR	Physical Health - Other	1,527	1,192	\$	44.08	\$	4.38	0.59%	0.25%	1,200	\$	44.19	\$	4.42
ICF/MR	Mental Health - Inpatient	1,527	8	\$	662.80	\$	0.45	0.64%	0.25%	8	\$	664.46	\$	0.45
ICF/MR	Mental Health - PRTF	1,527	459	\$	448.22	\$	17.14	0.00%	0.01%	459	\$	448.28	\$	17.14
ICF/MR	Mental Health - CMHC	1,527	371	\$	60.83	\$	1.88	3.09%	0.00%	382	\$	60.83	\$	1.94
ICF/MR	Mental Health - Professional	1,527	405	\$	1,560.52	\$	52.63	1.60%	0.25%	411	\$	1,564.43	\$	53.60
ICF/MR	Mental Health - Other	1,527	-	\$	-	\$	-	1.02%	0.24%	-	\$	-	\$	-
ICF/MR	Pharmacy - Generic	1,527	39,619	\$	25.24	\$	83.34	2.16%	2.25%	40,476	\$	25.81	\$	87.06
ICF/MR	Pharmacy - Brand	1,527	2,851	\$	290.37	\$	68.99	2.18%	3.25%	2,913	\$	299.83	\$	72.79
ICF/MR	Pharmacy - Specialty	1,527	-	\$	-	\$	-	1.07%	11.11%	-	\$	-	\$	-
ICF/MR	Nursing Facility	1,527	355,597	\$	266.86	\$	7,907.91	0.10%	1.00%	355,960	\$	269.53	\$	7,995.29
ICF/MR	HCBS Services	1,527	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
LTC Dual - Nursing Facility	Physical Health - Inpatient	101,705	227	\$	1,477.55	\$	27.93	0.12%	0.25%	227	\$	1,481.25	\$	28.04
LTC Dual - Nursing Facility	Physical Health - Outpatient ER	101,705	167	\$	118.00	\$	1.64	1.09%	0.50%	169	\$	118.59	\$	1.67
LTC Dual - Nursing Facility	Physical Health - Outpatient Non-ER	101,705	719	\$	127.36	\$	7.63	0.61%	0.50%	724	\$	128.00	\$	7.72
LTC Dual - Nursing Facility	Physical Health - PCP	101,705	1,713	\$	30.36	\$	4.33	0.59%	0.50%	1,723	\$	30.51	\$	4.38
LTC Dual - Nursing Facility	Physical Health - Specialist	101,705	2,020	\$	24.64	\$	4.15	1.11%	0.75%	2,043	\$	24.83	\$	4.23
LTC Dual - Nursing Facility	Physical Health - Dental	101,705	95	\$	169.22	\$	1.34	0.60%	0.75%	96	\$	170.49	\$	1.36
LTC Dual - Nursing Facility	Physical Health - FQHC/RHC	101,705	546	\$	55.42	\$	2.52	0.59%	0.25%	549	\$	55.56	\$	2.54
LTC Dual - Nursing Facility	Physical Health - Home Health	101,705	16	\$	1,823.46	\$	2.47	0.56%	0.25%	16	\$	1,827.95	\$	2.49
LTC Dual - Nursing Facility	Physical Health - Hospice	101,705	781	\$	3,010.00	\$	195.82	1.09%	0.25%	789	\$	3,017.54	\$	198.45
LTC Dual - Nursing Facility	Physical Health - DME	101,705	337	\$	144.26	\$	4.05	1.11%	0.25%	341	\$	144.62	\$	4.11
LTC Dual - Nursing Facility	Physical Health - Transportation	101,705	140	\$	84.90	\$	0.99	0.62%	0.25%	141	\$	85.11	\$	1.00
LTC Dual - Nursing Facility	Physical Health - Vision	101,705	345	\$	65.81	\$	1.89	1.59%	0.50%	351	\$	66.14	\$	1.93
LTC Dual - Nursing Facility	Physical Health - Indian Health Services	101,705	0	\$	66.48	\$	0.00	0.53%	0.24%	0	\$	66.64	\$	0.00
LTC Dual - Nursing Facility	Physical Health - Other	101,705	1,443	\$	90.07	\$	10.83	0.59%	0.25%	1,452	\$	90.30	\$	10.92
LTC Dual - Nursing Facility	Mental Health - Inpatient	101,705	111	\$	130.92	\$	1.21	0.64%	0.25%	112	\$	131.25	\$	1.22
LTC Dual - Nursing Facility	Mental Health - PRTF	101,705	-	\$	-	\$	-	0.00%	0.01%	-	\$	-	\$	-
LTC Dual - Nursing Facility	Mental Health - CMHC	101,705	284	\$	97.58	\$	2.31	3.09%	0.00%	293	\$	97.58	\$	2.38
LTC Dual - Nursing Facility	Mental Health - Professional	101,705	443	\$	50.42	\$	1.86	1.60%	0.25%	450	\$	50.54	\$	1.90
LTC Dual - Nursing Facility	Mental Health - Other	101,705	2	\$	159.57	\$	0.03	1.02%	0.24%	2	\$	159.96	\$	0.03
LTC Dual - Nursing Facility	Pharmacy - Generic	101,705	6,834	\$	11.31	\$	6.44	2.16%	2.25%	6,981	\$	11.57	\$	6.73
LTC Dual - Nursing Facility	Pharmacy - Brand	101,705	149	\$	119.67	\$	1.48	2.18%	3.25%	152	\$	123.56	\$	1.57
LTC Dual - Nursing Facility	Pharmacy - Specialty	101,705	1	\$	7,180.07	\$	0.34	1.07%	11.11%	1	\$	7,979.17	\$	0.38
LTC Dual - Nursing Facility	Nursing Facility	101,705	311,198	\$	180.41	\$	4,678.61	0.10%	1.00%	311,516	\$	182.22	\$	4,730.31
LTC Dual - Nursing Facility	HCBS Services	101,705	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
LTC Dual - Frail Elderly	Physical Health - Inpatient	52,789	300	\$	1,645.44	\$	41.07	0.40%	0.25%	301	\$	1,649.55	\$	41.34
LTC Dual - Frail Elderly	Physical Health - Outpatient ER	52,789	253	\$	120.68	\$	2.55	0.57%	0.50%	255	\$	121.28	\$	2.58
LTC Dual - Frail Elderly	Physical Health - Outpatient Non-ER	52,789	1,111	\$	116.81	\$	10.82	1.00%	0.50%	1,123	\$	117.40	\$	10.98
LTC Dual - Frail Elderly	Physical Health - PCP	52,789	2,335	\$	41.57	\$	8.09	1.13%	0.50%	2,361	\$	41.77	\$	8.22
LTC Dual - Frail Elderly	Physical Health - Specialist	52,789	3,447	\$	31.75	\$	9.12	0.41%	0.75%	3,461	\$	31.99	\$	9.22
LTC Dual - Frail Elderly	Physical Health - Dental	52,789	147	\$	213.04	\$	2.61	1.22%	0.75%	149	\$	214.64	\$	2.66
LTC Dual - Frail Elderly	Physical Health - FQHC/RHC	52,789	965	\$	49.03	\$	3.94	0.90%	0.25%	974	\$	49.15	\$	3.99
LTC Dual - Frail Elderly	Physical Health - Home Health	52,789	583	\$	400.29	\$	19.44	1.13%	0.25%	589	\$	401.29	\$	19.70
LTC Dual - Frail Elderly	Physical Health - Hospice	52,789	38	\$	2,290.52	\$	7.22	0.06%	0.19%	38	\$	2,294.92	\$	7.24
LTC Dual - Frail Elderly	Physical Health - DME	52,789	3,057	\$	30.53	\$	7.78	0.96%	0.25%	3,086	\$	30.60	\$	7.87

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LTC Dual - Frail Elderly	Physical Health - Transportation	52,789	4,311	\$	47.04	\$	16.90	0.77%	0.25%	4,344	\$	47.15	\$	17.07
LTC Dual - Frail Elderly	Physical Health - Vision	52,789	512	\$	73.44	\$	3.14	1.05%	0.50%	518	\$	73.81	\$	3.18
LTC Dual - Frail Elderly	Physical Health - Indian Health Services	52,789	0	\$	367.54	\$	0.00	0.78%	0.24%	0	\$	368.43	\$	0.00
LTC Dual - Frail Elderly	Physical Health - Other	52,789	1,164	\$	98.43	\$	9.55	0.91%	0.25%	1,175	\$	98.68	\$	9.66
LTC Dual - Frail Elderly	Mental Health - Inpatient	52,789	62	\$	108.61	\$	0.56	0.40%	0.25%	62	\$	108.88	\$	0.56
LTC Dual - Frail Elderly	Mental Health - PRTF	52,789	-	\$	-	\$	-	-0.98%	0.23%	-	\$	-	\$	-
LTC Dual - Frail Elderly	Mental Health - CMHC	52,789	1,527	\$	90.70	\$	11.54	1.29%	-0.01%	1,547	\$	90.69	\$	11.69
LTC Dual - Frail Elderly	Mental Health - Professional	52,789	217	\$	43.96	\$	0.80	1.54%	0.25%	221	\$	44.07	\$	0.81
LTC Dual - Frail Elderly	Mental Health - Other	52,789	9	\$	223.51	\$	0.17	1.78%	0.25%	9	\$	224.07	\$	0.18
LTC Dual - Frail Elderly	Pharmacy - Generic	52,789	6,789	\$	11.36	\$	6.43	0.81%	2.25%	6,843	\$	11.62	\$	6.63
LTC Dual - Frail Elderly	Pharmacy - Brand	52,789	94	\$	128.26	\$	1.01	2.17%	3.25%	96	\$	132.44	\$	1.06
LTC Dual - Frail Elderly	Pharmacy - Specialty	52,789	0	\$	29.91	\$	0.00	2.09%	11.26%	0	\$	33.29	\$	0.00
LTC Dual - Frail Elderly	Nursing Facility	52,789	2,844	\$	181.33	\$	42.98	0.00%	1.00%	2,844	\$	183.14	\$	43.41
LTC Dual - Frail Elderly	HCBS Services	52,789	3,620,178	\$	4.15	\$	1,252.93	0.41%	2.50%	3,635,044	\$	4.26	\$	1,289.59
LTC Dual - Physically Disabled	Physical Health - Inpatient	47,106	312	\$	1,709.92	\$	44.42	0.40%	0.25%	313	\$	1,714.18	\$	44.71
LTC Dual - Physically Disabled	Physical Health - Outpatient ER	47,106	470	\$	128.48	\$	5.03	0.57%	0.50%	473	\$	129.12	\$	5.09
LTC Dual - Physically Disabled	Physical Health - Outpatient Non-ER	47,106	1,892	\$	127.31	\$	20.07	1.00%	0.50%	1,910	\$	127.95	\$	20.37
LTC Dual - Physically Disabled	Physical Health - PCP	47,106	3,096	\$	26.64	\$	6.87	1.13%	0.50%	3,131	\$	26.77	\$	6.98
LTC Dual - Physically Disabled	Physical Health - Specialist	47,106	4,794	\$	28.52	\$	11.39	0.41%	0.75%	4,813	\$	28.73	\$	11.52
LTC Dual - Physically Disabled	Physical Health - Dental	47,106	230	\$	190.05	\$	3.64	1.22%	0.75%	233	\$	191.48	\$	3.72
LTC Dual - Physically Disabled	Physical Health - FQHC/RHC	47,106	1,709	\$	48.87	\$	6.96	0.90%	0.25%	1,724	\$	48.99	\$	7.04
LTC Dual - Physically Disabled	Physical Health - Home Health	47,106	821	\$	501.47	\$	34.33	1.13%	0.25%	831	\$	502.72	\$	34.80
LTC Dual - Physically Disabled	Physical Health - Hospice	47,106	9	\$	2,548.36	\$	1.95	0.06%	0.19%	9	\$	2,553.26	\$	1.96
LTC Dual - Physically Disabled	Physical Health - DME	47,106	4,415	\$	47.25	\$	17.38	0.96%	0.25%	4,457	\$	47.37	\$	17.59
LTC Dual - Physically Disabled	Physical Health - Transportation	47,106	10,251	\$	50.40	\$	43.06	0.77%	0.25%	10,330	\$	50.53	\$	43.50
LTC Dual - Physically Disabled	Physical Health - Vision	47,106	606	\$	71.87	\$	3.63	1.05%	0.50%	612	\$	72.23	\$	3.68
LTC Dual - Physically Disabled	Physical Health - Indian Health Services	47,106	0	\$	7.03	\$	0.00	0.78%	0.24%	0	\$	7.05	\$	0.00
LTC Dual - Physically Disabled	Physical Health - Other	47,106	1,897	\$	143.94	\$	22.76	0.91%	0.25%	1,915	\$	144.30	\$	23.02
LTC Dual - Physically Disabled	Mental Health - Inpatient	47,106	57	\$	103.47	\$	0.50	0.40%	0.25%	58	\$	103.73	\$	0.50
LTC Dual - Physically Disabled	Mental Health - PRTF	47,106	-	\$	-	\$	-	-0.98%	0.23%	-	\$	-	\$	-
LTC Dual - Physically Disabled	Mental Health - CMHC	47,106	6,171	\$	98.55	\$	50.68	1.29%	-0.01%	6,251	\$	98.55	\$	51.33
LTC Dual - Physically Disabled	Mental Health - Professional	47,106	801	\$	47.58	\$	3.17	1.54%	0.25%	813	\$	47.70	\$	3.23
LTC Dual - Physically Disabled	Mental Health - Other	47,106	52	\$	196.80	\$	0.86	1.78%	0.25%	53	\$	197.29	\$	0.88
LTC Dual - Physically Disabled	Pharmacy - Generic	47,106	4,145	\$	17.40	\$	6.01	0.81%	2.25%	4,179	\$	17.79	\$	6.19
LTC Dual - Physically Disabled	Pharmacy - Brand	47,106	154	\$	218.08	\$	2.80	2.17%	3.25%	157	\$	225.19	\$	2.95
LTC Dual - Physically Disabled	Pharmacy - Specialty	47,106	0	\$	2,311.02	\$	0.04	2.09%	11.26%	0	\$	2,571.57	\$	0.04
LTC Dual - Physically Disabled	Nursing Facility	47,106	1,093	\$	179.63	\$	16.36	0.00%	1.00%	1,093	\$	181.42	\$	16.53
LTC Dual - Physically Disabled	HCBS Services	47,106	5,080,805	\$	4.09	\$	1,730.33	0.41%	2.50%	5,101,670	\$	4.19	\$	1,780.96
LTC Non Dual - Nursing Facility	Physical Health - Inpatient	7,882	652	\$	15,100.42	\$	820.00	0.12%	0.25%	652	\$	15,138.25	\$	823.02
LTC Non Dual - Nursing Facility	Physical Health - Outpatient ER	7,882	1,260	\$	555.02	\$	58.29	1.09%	0.50%	1,274	\$	557.80	\$	59.22
LTC Non Dual - Nursing Facility	Physical Health - Outpatient Non-ER	7,882	4,440	\$	257.51	\$	95.27	0.61%	0.50%	4,467	\$	258.80	\$	96.34
LTC Non Dual - Nursing Facility	Physical Health - PCP	7,882	11,399	\$	103.64	\$	98.45	0.59%	0.50%	11,467	\$	104.16	\$	99.53
LTC Non Dual - Nursing Facility	Physical Health - Specialist	7,882	11,147	\$	105.75	\$	98.23	1.11%	0.75%	11,270	\$	106.54	\$	100.06
LTC Non Dual - Nursing Facility	Physical Health - Dental	7,882	230	\$	280.22	\$	5.38	0.60%	0.75%	232	\$	282.33	\$	5.45
LTC Non Dual - Nursing Facility	Physical Health - FQHC/RHC	7,882	936	\$	140.64	\$	10.97	0.59%	0.25%	942	\$	140.99	\$	11.06
LTC Non Dual - Nursing Facility	Physical Health - Home Health	7,882	180	\$	626.01	\$	9.39	0.56%	0.25%	181	\$	627.55	\$	9.46
LTC Non Dual - Nursing Facility	Physical Health - Hospice	7,882	989	\$	3,413.52	\$	281.41	1.09%	0.25%	1,000	\$	3,422.07	\$	285.18
LTC Non Dual - Nursing Facility	Physical Health - DME	7,882	695	\$	827.24	\$	47.93	1.11%	0.25%	703	\$	829.31	\$	48.58
LTC Non Dual - Nursing Facility	Physical Health - Transportation	7,882	1,490	\$	155.86	\$	19.35	0.62%	0.25%	1,499	\$	156.25	\$	19.52
LTC Non Dual - Nursing Facility	Physical Health - Vision	7,882	796	\$	131.51	\$	8.72	1.59%	0.50%	808	\$	132.16	\$	8.90
LTC Non Dual - Nursing Facility	Physical Health - Indian Health Services	7,882	1	\$	92.00	\$	0.01	0.53%	0.24%	1	\$	92.22	\$	0.01
LTC Non Dual - Nursing Facility	Physical Health - Other	7,882	14,044	\$	65.44	\$	76.58	0.59%	0.25%	14,127	\$	65.60	\$	77.23
LTC Non Dual - Nursing Facility	Mental Health - Inpatient	7,882	417	\$	532.27	\$	18.48	0.64%	0.25%	419	\$	533.61	\$	18.64
LTC Non Dual - Nursing Facility	Mental Health - PRTF	7,882	-	\$	-	\$	-	0.00%	0.01%	-	\$	-	\$	-
LTC Non Dual - Nursing Facility	Mental Health - CMHC	7,882	1,646	\$	101.38	\$	13.91	3.09%	0.00%	1,697	\$	101.38	\$	14.34
LTC Non Dual - Nursing Facility	Mental Health - Professional	7,882	1,922	\$	78.56	\$	12.58	1.60%	0.25%	1,953	\$	78.75	\$	12.82
LTC Non Dual - Nursing Facility	Mental Health - Other	7,882	25	\$	149.45	\$	0.31	1.02%	0.24%	25	\$	149.81	\$	0.32
LTC Non Dual - Nursing Facility	Pharmacy - Generic	7,882	114,924	\$	30.34	\$	290.57	2.16%	2.25%	117,410	\$	31.02	\$	303.55

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LTC Non Dual - Nursing Facility	Pharmacy - Brand	7,882	17,185	\$	304.80	\$	436.49	2.18%	3.25%	17,559	\$	314.73	\$	460.53
LTC Non Dual - Nursing Facility	Pharmacy - Specialty	7,882	434	\$	1,459.82	\$	52.81	1.07%	11.11%	439	\$	1,622.29	\$	59.31
LTC Non Dual - Nursing Facility	Nursing Facility	7,882	321,269	\$	174.13	\$	4,661.96	0.10%	1.00%	321,596	\$	175.88	\$	4,713.48
LTC Non Dual - Nursing Facility	HCBS Services	7,882	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
LTC Non Dual - Frail Elderly	Physical Health - Inpatient	4,303	406	\$	11,454.59	\$	387.32	0.40%	0.25%	407	\$	11,483.17	\$	389.86
LTC Non Dual - Frail Elderly	Physical Health - Outpatient ER	4,303	1,241	\$	436.74	\$	45.17	0.57%	0.50%	1,248	\$	438.93	\$	45.66
LTC Non Dual - Frail Elderly	Physical Health - Outpatient Non-ER	4,303	2,786	\$	272.95	\$	63.36	1.00%	0.50%	2,813	\$	274.32	\$	64.31
LTC Non Dual - Frail Elderly	Physical Health - PCP	4,303	8,308	\$	90.70	\$	62.80	1.13%	0.50%	8,402	\$	91.15	\$	63.82
LTC Non Dual - Frail Elderly	Physical Health - Specialist	4,303	8,661	\$	102.87	\$	74.25	0.41%	0.75%	8,696	\$	103.65	\$	75.11
LTC Non Dual - Frail Elderly	Physical Health - Dental	4,303	184	\$	267.03	\$	4.09	1.22%	0.75%	186	\$	269.04	\$	4.17
LTC Non Dual - Frail Elderly	Physical Health - FQHC/RHC	4,303	1,284	\$	125.61	\$	13.44	0.90%	0.25%	1,295	\$	125.93	\$	13.59
LTC Non Dual - Frail Elderly	Physical Health - Home Health	4,303	1,413	\$	421.25	\$	49.60	1.13%	0.25%	1,429	\$	422.31	\$	50.29
LTC Non Dual - Frail Elderly	Physical Health - Hospice	4,303	265	\$	3,576.26	\$	78.87	0.06%	0.19%	265	\$	3,583.14	\$	79.07
LTC Non Dual - Frail Elderly	Physical Health - DME	4,303	3,232	\$	204.36	\$	55.03	0.96%	0.25%	3,263	\$	204.87	\$	55.70
LTC Non Dual - Frail Elderly	Physical Health - Transportation	4,303	3,233	\$	64.43	\$	17.36	0.77%	0.25%	3,258	\$	64.59	\$	17.54
LTC Non Dual - Frail Elderly	Physical Health - Vision	4,303	916	\$	127.57	\$	9.73	1.05%	0.50%	925	\$	128.21	\$	9.89
LTC Non Dual - Frail Elderly	Physical Health - Indian Health Services	4,303	2	\$	44.93	\$	0.01	0.78%	0.24%	2	\$	45.04	\$	0.01
LTC Non Dual - Frail Elderly	Physical Health - Other	4,303	3,462	\$	132.94	\$	38.35	0.91%	0.25%	3,493	\$	133.27	\$	38.80
LTC Non Dual - Frail Elderly	Mental Health - Inpatient	4,303	221	\$	709.54	\$	13.09	0.40%	0.25%	222	\$	711.31	\$	13.18
LTC Non Dual - Frail Elderly	Mental Health - PRTF	4,303	-	\$	-	\$	-	-0.98%	0.23%	-	\$	-	\$	-
LTC Non Dual - Frail Elderly	Mental Health - CMHC	4,303	2,216	\$	106.02	\$	19.58	1.29%	-0.01%	2,244	\$	106.01	\$	19.83
LTC Non Dual - Frail Elderly	Mental Health - Professional	4,303	331	\$	85.12	\$	2.35	1.54%	0.25%	336	\$	85.33	\$	2.39
LTC Non Dual - Frail Elderly	Mental Health - Other	4,303	150	\$	34.88	\$	0.44	1.78%	0.25%	153	\$	34.96	\$	0.44
LTC Non Dual - Frail Elderly	Pharmacy - Generic	4,303	64,650	\$	26.35	\$	141.95	0.81%	2.25%	65,172	\$	26.94	\$	146.33
LTC Non Dual - Frail Elderly	Pharmacy - Brand	4,303	11,555	\$	299.17	\$	288.09	2.17%	3.25%	11,807	\$	308.92	\$	303.94
LTC Non Dual - Frail Elderly	Pharmacy - Specialty	4,303	22	\$	1,812.13	\$	3.36	2.09%	11.26%	23	\$	2,016.43	\$	3.82
LTC Non Dual - Frail Elderly	Nursing Facility	4,303	1,693	\$	208.77	\$	29.46	0.00%	1.00%	1,693	\$	210.85	\$	29.76
LTC Non Dual - Frail Elderly	HCBS Services	4,303	3,748,016	\$	3.57	\$	1,116.53	0.41%	2.50%	3,763,407	\$	3.66	\$	1,149.20
LTC Non Dual - Physically Disabled	Physical Health - Inpatient	25,435	572	\$	14,058.31	\$	670.39	0.40%	0.25%	575	\$	14,093.38	\$	674.78
LTC Non Dual - Physically Disabled	Physical Health - Outpatient ER	25,435	2,931	\$	387.88	\$	94.74	0.57%	0.50%	2,948	\$	389.83	\$	95.76
LTC Non Dual - Physically Disabled	Physical Health - Outpatient Non-ER	25,435	4,626	\$	305.98	\$	117.96	1.00%	0.50%	4,672	\$	307.51	\$	119.73
LTC Non Dual - Physically Disabled	Physical Health - PCP	25,435	9,803	\$	88.97	\$	72.68	1.13%	0.50%	9,914	\$	89.41	\$	73.87
LTC Non Dual - Physically Disabled	Physical Health - Specialist	25,435	14,102	\$	109.12	\$	128.23	0.41%	0.75%	14,159	\$	109.94	\$	129.72
LTC Non Dual - Physically Disabled	Physical Health - Dental	25,435	265	\$	224.47	\$	4.95	1.22%	0.75%	268	\$	226.15	\$	5.05
LTC Non Dual - Physically Disabled	Physical Health - FQHC/RHC	25,435	2,508	\$	142.22	\$	29.73	0.90%	0.25%	2,531	\$	142.58	\$	30.07
LTC Non Dual - Physically Disabled	Physical Health - Home Health	25,435	1,894	\$	439.68	\$	69.41	1.13%	0.25%	1,916	\$	440.78	\$	70.37
LTC Non Dual - Physically Disabled	Physical Health - Hospice	25,435	109	\$	3,177.70	\$	28.81	0.06%	0.19%	109	\$	3,183.81	\$	28.88
LTC Non Dual - Physically Disabled	Physical Health - DME	25,435	5,672	\$	237.72	\$	112.37	0.96%	0.25%	5,727	\$	238.32	\$	113.74
LTC Non Dual - Physically Disabled	Physical Health - Transportation	25,435	10,846	\$	64.66	\$	58.44	0.77%	0.25%	10,929	\$	64.82	\$	59.04
LTC Non Dual - Physically Disabled	Physical Health - Vision	25,435	886	\$	134.07	\$	9.90	1.05%	0.50%	895	\$	134.74	\$	10.05
LTC Non Dual - Physically Disabled	Physical Health - Indian Health Services	25,435	1	\$	18.80	\$	0.00	0.78%	0.24%	1	\$	18.85	\$	0.00
LTC Non Dual - Physically Disabled	Physical Health - Other	25,435	5,214	\$	141.57	\$	61.51	0.91%	0.25%	5,261	\$	141.93	\$	62.23
LTC Non Dual - Physically Disabled	Mental Health - Inpatient	25,435	239	\$	654.25	\$	13.01	0.40%	0.25%	240	\$	655.88	\$	13.10
LTC Non Dual - Physically Disabled	Mental Health - PRTF	25,435	-	\$	-	\$	-	-0.98%	0.23%	-	\$	-	\$	-
LTC Non Dual - Physically Disabled	Mental Health - CMHC	25,435	8,785	\$	105.26	\$	77.06	1.29%	-0.01%	8,899	\$	105.25	\$	78.05
LTC Non Dual - Physically Disabled	Mental Health - Professional	25,435	1,512	\$	87.25	\$	11.00	1.54%	0.25%	1,535	\$	87.47	\$	11.19
LTC Non Dual - Physically Disabled	Mental Health - Other	25,435	204	\$	114.77	\$	1.95	1.78%	0.25%	207	\$	115.06	\$	1.99
LTC Non Dual - Physically Disabled	Pharmacy - Generic	25,435	93,130	\$	33.20	\$	257.66	0.81%	2.25%	93,882	\$	33.95	\$	265.60
LTC Non Dual - Physically Disabled	Pharmacy - Brand	25,435	17,220	\$	408.32	\$	585.94	2.17%	3.25%	17,595	\$	421.62	\$	618.19
LTC Non Dual - Physically Disabled	Pharmacy - Specialty	25,435	203	\$	5,088.85	\$	86.14	2.09%	11.26%	207	\$	5,662.59	\$	97.86
LTC Non Dual - Physically Disabled	Nursing Facility	25,435	1,589	\$	288.75	\$	38.23	0.00%	1.00%	1,589	\$	291.63	\$	38.61
LTC Non Dual - Physically Disabled	HCBS Services	25,435	4,585,305	\$	4.05	\$	1,546.05	0.41%	2.50%	4,604,135	\$	4.15	\$	1,591.29
MH NF	Physical Health - Inpatient	1,911	197	\$	2,399.72	\$	39.34	0.12%	0.25%	197	\$	2,405.73	\$	39.49
MH NF	Physical Health - Outpatient ER	1,911	204	\$	140.97	\$	2.39	1.09%	0.50%	206	\$	141.68	\$	2.43
MH NF	Physical Health - Outpatient Non-ER	1,911	908	\$	96.81	\$	7.32	0.61%	0.50%	913	\$	97.29	\$	7.40
MH NF	Physical Health - PCP	1,911	2,611	\$	46.61	\$	10.14	0.59%	0.50%	2,626	\$	46.84	\$	10.25
MH NF	Physical Health - Specialist	1,911	1,976	\$	46.01	\$	7.57	1.11%	0.75%	1,997	\$	46.35	\$	7.72
MH NF	Physical Health - Dental	1,911	51	\$	521.97	\$	2.22	0.60%	0.75%	51	\$	525.90	\$	2.26

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MH NF	Physical Health - FQHC/RHC	1,911	638	\$	82.18	\$	4.37	0.59%	0.25%	642	\$	82.38	\$	4.41
MH NF	Physical Health - Home Health	1,911	-	\$	-	\$	-	0.56%	0.25%	-	\$	-	\$	-
MH NF	Physical Health - Hospice	1,911	377	\$	2,491.98	\$	78.32	1.09%	0.25%	381	\$	2,498.23	\$	79.37
MH NF	Physical Health - DME	1,911	175	\$	89.64	\$	1.31	1.11%	0.25%	177	\$	89.86	\$	1.32
MH NF	Physical Health - Transportation	1,911	218	\$	124.47	\$	2.26	0.62%	0.25%	219	\$	124.78	\$	2.28
MH NF	Physical Health - Vision	1,911	412	\$	56.47	\$	1.94	1.59%	0.50%	419	\$	56.75	\$	1.98
MH NF	Physical Health - Indian Health Services	1,911	-	\$	-	\$	-	0.53%	0.24%	-	\$	-	\$	-
MH NF	Physical Health - Other	1,911	2,614	\$	62.07	\$	13.52	0.59%	0.25%	2,630	\$	62.22	\$	13.64
MH NF	Mental Health - Inpatient	1,911	174	\$	284.20	\$	4.12	0.64%	0.25%	175	\$	284.91	\$	4.16
MH NF	Mental Health - PRTF	1,911	-	\$	-	\$	-	0.00%	0.01%	-	\$	-	\$	-
MH NF	Mental Health - CMHC	1,911	4,669	\$	146.00	\$	56.81	3.09%	0.00%	4,814	\$	146.00	\$	58.57
MH NF	Mental Health - Professional	1,911	1,398	\$	85.03	\$	9.91	1.60%	0.25%	1,420	\$	85.24	\$	10.09
MH NF	Mental Health - Other	1,911	-	\$	-	\$	-	1.02%	0.24%	-	\$	-	\$	-
MH NF	Pharmacy - Generic	1,911	25,169	\$	32.28	\$	67.70	2.16%	2.25%	25,713	\$	33.00	\$	70.72
MH NF	Pharmacy - Brand	1,911	3,012	\$	232.32	\$	58.31	2.18%	3.25%	3,078	\$	239.88	\$	61.53
MH NF	Pharmacy - Specialty	1,911	108	\$	1,609.21	\$	14.43	1.07%	11.11%	109	\$	1,788.31	\$	16.20
MH NF	Nursing Facility	1,911	316,196	\$	120.62	\$	3,178.38	0.10%	1.00%	316,518	\$	121.83	\$	3,213.50
MH NF	HCBS Services	1,911	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
MN Dual M/F < 65	Physical Health - Inpatient	8,921	133	\$	2,781.52	\$	30.94	0.20%	0.25%	134	\$	2,788.49	\$	31.08
MN Dual M/F < 65	Physical Health - Outpatient ER	8,921	320	\$	102.63	\$	2.73	0.06%	0.50%	320	\$	103.14	\$	2.75
MN Dual M/F < 65	Physical Health - Outpatient Non-ER	8,921	793	\$	139.21	\$	9.20	0.26%	0.50%	795	\$	139.90	\$	9.27
MN Dual M/F < 65	Physical Health - PCP	8,921	1,698	\$	50.49	\$	7.14	0.62%	0.50%	1,709	\$	50.74	\$	7.22
MN Dual M/F < 65	Physical Health - Specialist	8,921	2,366	\$	36.94	\$	7.28	0.26%	0.75%	2,372	\$	37.22	\$	7.36
MN Dual M/F < 65	Physical Health - Dental	8,921	201	\$	180.66	\$	3.03	0.10%	0.75%	202	\$	182.01	\$	3.06
MN Dual M/F < 65	Physical Health - FQHC/RHC	8,921	1,005	\$	69.65	\$	5.83	0.06%	0.25%	1,005	\$	69.82	\$	5.85
MN Dual M/F < 65	Physical Health - Home Health	8,921	224	\$	390.36	\$	7.29	0.36%	0.25%	225	\$	391.34	\$	7.34
MN Dual M/F < 65	Physical Health - Hospice	8,921	20	\$	3,655.31	\$	6.14	0.24%	0.25%	20	\$	3,664.46	\$	6.17
MN Dual M/F < 65	Physical Health - DME	8,921	850	\$	51.89	\$	3.68	1.25%	0.25%	861	\$	52.02	\$	3.73
MN Dual M/F < 65	Physical Health - Transportation	8,921	3,911	\$	57.86	\$	18.86	0.70%	0.25%	3,939	\$	58.00	\$	19.04
MN Dual M/F < 65	Physical Health - Vision	8,921	373	\$	75.85	\$	2.36	0.42%	0.50%	374	\$	76.23	\$	2.38
MN Dual M/F < 65	Physical Health - Indian Health Services	8,921	-	\$	-	\$	-	0.00%	0.21%	-	\$	-	\$	-
MN Dual M/F < 65	Physical Health - Other	8,921	2,569	\$	126.84	\$	27.15	0.14%	0.25%	2,572	\$	127.15	\$	27.26
MN Dual M/F < 65	Mental Health - Inpatient	8,921	126	\$	152.63	\$	1.61	0.06%	0.25%	127	\$	153.02	\$	1.61
MN Dual M/F < 65	Mental Health - PRTF	8,921	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
MN Dual M/F < 65	Mental Health - CMHC	8,921	15,547	\$	96.57	\$	125.12	1.62%	0.00%	15,799	\$	96.57	\$	127.15
MN Dual M/F < 65	Mental Health - Professional	8,921	1,133	\$	67.54	\$	6.38	0.06%	0.25%	1,134	\$	67.71	\$	6.40
MN Dual M/F < 65	Mental Health - Other	8,921	215	\$	161.95	\$	2.90	1.03%	0.25%	217	\$	162.36	\$	2.93
MN Dual M/F < 65	Pharmacy - Generic	8,921	6,172	\$	14.31	\$	7.36	0.90%	2.25%	6,227	\$	14.63	\$	7.59
MN Dual M/F < 65	Pharmacy - Brand	8,921	723	\$	140.20	\$	8.45	3.87%	3.25%	751	\$	144.77	\$	9.06
MN Dual M/F < 65	Pharmacy - Specialty	8,921	21	\$	429.47	\$	0.76	0.43%	10.54%	21	\$	474.82	\$	0.85
MN Dual M/F < 65	Nursing Facility	8,921	10,694	\$	299.46	\$	266.87	0.56%	1.00%	10,754	\$	302.46	\$	271.06
MN Dual M/F < 65	HCBS Services	8,921	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
MN M/F Dual 65+	Physical Health - Inpatient	6,600	296	\$	2,845.92	\$	70.21	0.20%	0.25%	297	\$	2,853.05	\$	70.53
MN M/F Dual 65+	Physical Health - Outpatient ER	6,600	236	\$	172.28	\$	3.38	0.06%	0.50%	236	\$	173.15	\$	3.40
MN M/F Dual 65+	Physical Health - Outpatient Non-ER	6,600	1,298	\$	241.63	\$	26.13	0.26%	0.50%	1,301	\$	242.84	\$	26.33
MN M/F Dual 65+	Physical Health - PCP	6,600	2,041	\$	39.66	\$	6.75	0.62%	0.50%	2,054	\$	39.86	\$	6.82
MN M/F Dual 65+	Physical Health - Specialist	6,600	3,416	\$	37.69	\$	10.73	0.26%	0.75%	3,425	\$	37.98	\$	10.84
MN M/F Dual 65+	Physical Health - Dental	6,600	96	\$	135.63	\$	1.08	0.10%	0.75%	96	\$	136.65	\$	1.09
MN M/F Dual 65+	Physical Health - FQHC/RHC	6,600	773	\$	68.41	\$	4.41	0.06%	0.25%	774	\$	68.59	\$	4.42
MN M/F Dual 65+	Physical Health - Home Health	6,600	135	\$	367.26	\$	4.12	0.36%	0.25%	135	\$	368.18	\$	4.14
MN M/F Dual 65+	Physical Health - Hospice	6,600	177	\$	2,113.71	\$	31.23	0.24%	0.25%	178	\$	2,119.01	\$	31.38
MN M/F Dual 65+	Physical Health - DME	6,600	829	\$	40.71	\$	2.81	1.25%	0.25%	839	\$	40.82	\$	2.85
MN M/F Dual 65+	Physical Health - Transportation	6,600	1,307	\$	41.83	\$	4.56	0.70%	0.25%	1,316	\$	41.94	\$	4.60
MN M/F Dual 65+	Physical Health - Vision	6,600	394	\$	82.10	\$	2.70	0.42%	0.50%	396	\$	82.51	\$	2.72
MN M/F Dual 65+	Physical Health - Indian Health Services	6,600	-	\$	-	\$	-	0.00%	0.21%	-	\$	-	\$	-
MN M/F Dual 65+	Physical Health - Other	6,600	1,213	\$	206.72	\$	20.90	0.14%	0.25%	1,215	\$	207.24	\$	20.98
MN M/F Dual 65+	Mental Health - Inpatient	6,600	482	\$	153.73	\$	6.18	0.06%	0.25%	483	\$	154.12	\$	6.20
MN M/F Dual 65+	Mental Health - PRTF	6,600	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-

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MN M/F Dual 65+	Mental Health - CMHC	6,600	1,975	\$	87.06	\$	14.33	1.62%	0.00%	2,007	\$	87.06	\$	14.56
MN M/F Dual 65+	Mental Health - Professional	6,600	123	\$	38.81	\$	0.40	0.06%	0.25%	124	\$	38.91	\$	0.40
MN M/F Dual 65+	Mental Health - Other	6,600	18	\$	196.56	\$	0.29	1.03%	0.25%	18	\$	197.05	\$	0.29
MN M/F Dual 65+	Pharmacy - Generic	6,600	5,484	\$	8.30	\$	3.79	0.90%	2.25%	5,533	\$	8.49	\$	3.91
MN M/F Dual 65+	Pharmacy - Brand	6,600	358	\$	76.58	\$	2.29	3.87%	3.25%	372	\$	79.07	\$	2.45
MN M/F Dual 65+	Pharmacy - Specialty	6,600	1	\$	18.14	\$	0.00	0.43%	10.54%	1	\$	20.06	\$	0.00
MN M/F Dual 65+	Nursing Facility	6,600	54,935	\$	171.84	\$	786.66	0.56%	1.00%	55,244	\$	173.56	\$	799.01
MN M/F Dual 65+	HCBS Services	6,600	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
MN Non Dual M/F	Physical Health - Inpatient	15,087	412	\$	15,860.18	\$	545.01	0.53%	0.25%	415	\$	15,899.91	\$	549.27
MN Non Dual M/F	Physical Health - Outpatient ER	15,087	1,479	\$	342.72	\$	42.25	0.51%	0.50%	1,487	\$	344.44	\$	42.68
MN Non Dual M/F	Physical Health - Outpatient Non-ER	15,087	2,861	\$	513.57	\$	122.44	0.51%	0.50%	2,876	\$	516.15	\$	123.68
MN Non Dual M/F	Physical Health - PCP	15,087	5,415	\$	116.60	\$	52.62	0.51%	0.50%	5,443	\$	117.19	\$	53.15
MN Non Dual M/F	Physical Health - Specialist	15,087	9,581	\$	115.07	\$	91.88	1.03%	0.75%	9,680	\$	115.93	\$	93.52
MN Non Dual M/F	Physical Health - Dental	15,087	330	\$	183.12	\$	5.04	0.29%	0.75%	331	\$	184.50	\$	5.09
MN Non Dual M/F	Physical Health - FQHC/RHC	15,087	1,543	\$	157.12	\$	20.21	0.02%	0.25%	1,544	\$	157.51	\$	20.26
MN Non Dual M/F	Physical Health - Home Health	15,087	173	\$	292.25	\$	4.22	0.02%	0.25%	173	\$	292.98	\$	4.23
MN Non Dual M/F	Physical Health - Hospice	15,087	40	\$	2,949.97	\$	9.86	0.53%	0.25%	40	\$	2,957.36	\$	9.93
MN Non Dual M/F	Physical Health - DME	15,087	876	\$	248.06	\$	18.10	0.27%	0.25%	878	\$	248.69	\$	18.20
MN Non Dual M/F	Physical Health - Transportation	15,087	2,544	\$	74.46	\$	15.78	1.03%	0.25%	2,570	\$	74.64	\$	15.99
MN Non Dual M/F	Physical Health - Vision	15,087	784	\$	168.56	\$	11.01	0.02%	0.50%	784	\$	169.40	\$	11.07
MN Non Dual M/F	Physical Health - Indian Health Services	15,087	2	\$	390.98	\$	0.07	0.02%	0.25%	2	\$	391.96	\$	0.07
MN Non Dual M/F	Physical Health - Other	15,087	3,327	\$	108.28	\$	30.02	1.03%	0.25%	3,362	\$	108.55	\$	30.41
MN Non Dual M/F	Mental Health - Inpatient	15,087	395	\$	606.60	\$	19.95	1.25%	0.25%	400	\$	608.12	\$	20.25
MN Non Dual M/F	Mental Health - PRTF	15,087	5,215	\$	471.17	\$	204.78	-0.40%	0.52%	5,194	\$	473.62	\$	205.01
MN Non Dual M/F	Mental Health - CMHC	15,087	9,264	\$	123.56	\$	95.39	0.81%	0.00%	9,339	\$	123.56	\$	96.16
MN Non Dual M/F	Mental Health - Professional	15,087	1,341	\$	227.29	\$	25.40	0.51%	0.25%	1,348	\$	227.86	\$	25.59
MN Non Dual M/F	Mental Health - Other	15,087	80	\$	239.65	\$	1.61	0.77%	0.25%	81	\$	240.25	\$	1.62
MN Non Dual M/F	Pharmacy - Generic	15,087	32,450	\$	33.23	\$	89.86	2.34%	2.25%	33,212	\$	33.98	\$	94.05
MN Non Dual M/F	Pharmacy - Brand	15,087	5,382	\$	393.89	\$	176.67	4.07%	3.25%	5,602	\$	406.72	\$	189.87
MN Non Dual M/F	Pharmacy - Specialty	15,087	103	\$	8,273.07	\$	71.12	3.55%	11.26%	107	\$	9,205.81	\$	81.96
MN Non Dual M/F	Nursing Facility	15,087	5,269	\$	530.37	\$	232.88	0.01%	1.00%	5,270	\$	535.69	\$	235.24
MN Non Dual M/F	HCBS Services	15,087	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
PLE PW < 30	Physical Health - Inpatient	64,083	80	\$	4,129.98	\$	27.45	1.02%	0.25%	81	\$	4,140.33	\$	27.80
PLE PW < 30	Physical Health - Outpatient ER	64,083	1,717	\$	166.93	\$	23.88	0.91%	0.50%	1,732	\$	167.77	\$	24.22
PLE PW < 30	Physical Health - Outpatient Non-ER	64,083	2,823	\$	96.80	\$	22.78	0.52%	0.50%	2,838	\$	97.29	\$	23.01
PLE PW < 30	Physical Health - PCP	64,083	3,262	\$	92.42	\$	25.12	0.52%	0.50%	3,278	\$	92.88	\$	25.37
PLE PW < 30	Physical Health - Specialist	64,083	5,663	\$	97.24	\$	45.88	1.02%	0.75%	5,720	\$	97.97	\$	46.70
PLE PW < 30	Physical Health - Dental	64,083	230	\$	170.54	\$	3.28	0.01%	0.75%	230	\$	171.82	\$	3.30
PLE PW < 30	Physical Health - FQHC/RHC	64,083	1,304	\$	144.43	\$	15.69	0.52%	0.25%	1,310	\$	144.79	\$	15.81
PLE PW < 30	Physical Health - Home Health	64,083	14	\$	295.46	\$	0.33	0.01%	0.25%	14	\$	296.20	\$	0.34
PLE PW < 30	Physical Health - Hospice	64,083	0	\$	94.87	\$	0.00	0.00%	0.20%	0	\$	95.06	\$	0.00
PLE PW < 30	Physical Health - DME	64,083	316	\$	125.88	\$	3.31	0.01%	0.25%	316	\$	126.20	\$	3.32
PLE PW < 30	Physical Health - Transportation	64,083	313	\$	102.26	\$	2.67	1.02%	0.25%	316	\$	102.52	\$	2.70
PLE PW < 30	Physical Health - Vision	64,083	299	\$	111.21	\$	2.77	0.52%	0.50%	300	\$	111.77	\$	2.80
PLE PW < 30	Physical Health - Indian Health Services	64,083	3	\$	217.29	\$	0.06	0.01%	0.25%	3	\$	217.83	\$	0.06
PLE PW < 30	Physical Health - Other	64,083	3,733	\$	65.28	\$	20.31	1.02%	0.25%	3,771	\$	65.44	\$	20.57
PLE PW < 30	Mental Health - Inpatient	64,083	6	\$	811.86	\$	0.41	2.53%	0.25%	6	\$	813.89	\$	0.42
PLE PW < 30	Mental Health - PRTF	64,083	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
PLE PW < 30	Mental Health - CMHC	64,083	378	\$	114.18	\$	3.60	0.01%	0.00%	378	\$	114.18	\$	3.60
PLE PW < 30	Mental Health - Professional	64,083	199	\$	104.78	\$	1.73	1.52%	0.25%	202	\$	105.04	\$	1.76
PLE PW < 30	Mental Health - Other	64,083	37	\$	264.25	\$	0.80	1.02%	0.25%	37	\$	264.91	\$	0.82
PLE PW < 30	Pharmacy - Generic	64,083	5,774	\$	25.48	\$	12.26	2.53%	2.25%	5,920	\$	26.05	\$	12.85
PLE PW < 30	Pharmacy - Brand	64,083	861	\$	163.30	\$	11.71	1.52%	3.25%	874	\$	168.61	\$	12.28
PLE PW < 30	Pharmacy - Specialty	64,083	2	\$	3,137.86	\$	0.49	0.52%	11.26%	2	\$	3,491.64	\$	0.55
PLE PW < 30	Nursing Facility	64,083	6	\$	1,617.22	\$	0.77	0.00%	1.00%	6	\$	1,633.43	\$	0.78
PLE PW < 30	HCBS Services	64,083	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
PLE PW 30+	Physical Health - Inpatient	18,002	106	\$	4,535.62	\$	40.13	1.02%	0.25%	107	\$	4,546.98	\$	40.64
PLE PW 30+	Physical Health - Outpatient ER	18,002	1,371	\$	177.40	\$	20.27	0.91%	0.50%	1,384	\$	178.29	\$	20.56

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PLE PW 30+	Physical Health - Outpatient Non-ER	18,002	2,845	\$	117.10	\$	27.77	0.52%	0.50%	2,860	\$	117.69	\$	28.05
PLE PW 30+	Physical Health - PCP	18,002	3,715	\$	94.86	\$	29.37	0.52%	0.50%	3,735	\$	95.34	\$	29.67
PLE PW 30+	Physical Health - Specialist	18,002	6,675	\$	99.44	\$	55.31	1.02%	0.75%	6,743	\$	100.18	\$	56.29
PLE PW 30+	Physical Health - Dental	18,002	183	\$	148.06	\$	2.26	0.01%	0.75%	183	\$	149.17	\$	2.28
PLE PW 30+	Physical Health - FQHC/RHC	18,002	1,357	\$	152.13	\$	17.20	0.52%	0.25%	1,364	\$	152.51	\$	17.34
PLE PW 30+	Physical Health - Home Health	18,002	18	\$	413.13	\$	0.63	0.01%	0.25%	18	\$	414.16	\$	0.63
PLE PW 30+	Physical Health - Hospice	18,002	-	\$	-	\$	-	0.00%	0.20%	-	\$	-	\$	-
PLE PW 30+	Physical Health - DME	18,002	433	\$	126.37	\$	4.56	0.01%	0.25%	433	\$	126.68	\$	4.57
PLE PW 30+	Physical Health - Transportation	18,002	613	\$	80.22	\$	4.10	1.02%	0.25%	620	\$	80.42	\$	4.15
PLE PW 30+	Physical Health - Vision	18,002	312	\$	107.66	\$	2.80	0.52%	0.50%	314	\$	108.19	\$	2.83
PLE PW 30+	Physical Health - Indian Health Services	18,002	1	\$	259.52	\$	0.03	0.01%	0.25%	1	\$	260.17	\$	0.03
PLE PW 30+	Physical Health - Other	18,002	4,180	\$	73.57	\$	25.63	1.02%	0.25%	4,223	\$	73.75	\$	25.95
PLE PW 30+	Mental Health - Inpatient	18,002	12	\$	667.78	\$	0.68	2.53%	0.25%	13	\$	669.46	\$	0.70
PLE PW 30+	Mental Health - PRTF	18,002	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
PLE PW 30+	Mental Health - CMHC	18,002	584	\$	114.16	\$	5.55	0.01%	0.00%	584	\$	114.16	\$	5.55
PLE PW 30+	Mental Health - Professional	18,002	292	\$	96.59	\$	2.35	1.52%	0.25%	297	\$	96.83	\$	2.40
PLE PW 30+	Mental Health - Other	18,002	48	\$	204.73	\$	0.82	1.02%	0.25%	49	\$	205.24	\$	0.83
PLE PW 30+	Pharmacy - Generic	18,002	9,141	\$	28.84	\$	21.97	2.53%	2.25%	9,373	\$	29.49	\$	23.03
PLE PW 30+	Pharmacy - Brand	18,002	1,332	\$	217.73	\$	24.17	1.52%	3.25%	1,352	\$	224.83	\$	25.34
PLE PW 30+	Pharmacy - Specialty	18,002	1	\$	765.26	\$	0.04	0.52%	11.26%	1	\$	851.53	\$	0.05
PLE PW 30+	Nursing Facility	18,002	29	\$	177.21	\$	0.42	0.00%	1.00%	29	\$	178.99	\$	0.43
PLE PW 30+	HCBS Services	18,002	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
SED	Physical Health - Inpatient	42,000	38	\$	4,596.40	\$	14.41	0.40%	0.25%	38	\$	4,607.86	\$	14.51
SED	Physical Health - Outpatient ER	42,000	812	\$	142.97	\$	9.68	0.57%	0.50%	817	\$	143.69	\$	9.78
SED	Physical Health - Outpatient Non-ER	42,000	689	\$	140.33	\$	8.05	1.00%	0.50%	696	\$	141.03	\$	8.18
SED	Physical Health - PCP	42,000	2,343	\$	69.39	\$	13.55	1.13%	0.50%	2,370	\$	69.73	\$	13.77
SED	Physical Health - Specialist	42,000	1,609	\$	79.44	\$	10.65	0.41%	0.75%	1,615	\$	80.04	\$	10.77
SED	Physical Health - Dental	42,000	1,003	\$	164.54	\$	13.76	1.22%	0.75%	1,016	\$	165.78	\$	14.03
SED	Physical Health - FQHC/RHC	42,000	1,083	\$	130.80	\$	11.80	0.90%	0.25%	1,093	\$	131.12	\$	11.94
SED	Physical Health - Home Health	42,000	27	\$	177.77	\$	0.41	1.13%	0.25%	28	\$	178.22	\$	0.41
SED	Physical Health - Hospice	42,000	-	\$	-	\$	-	0.06%	0.19%	-	\$	-	\$	-
SED	Physical Health - DME	42,000	87	\$	143.51	\$	1.04	0.96%	0.25%	88	\$	143.87	\$	1.05
SED	Physical Health - Transportation	42,000	1,704	\$	42.91	\$	6.09	0.77%	0.25%	1,717	\$	43.01	\$	6.15
SED	Physical Health - Vision	42,000	531	\$	102.50	\$	4.53	1.05%	0.50%	536	\$	103.02	\$	4.60
SED	Physical Health - Indian Health Services	42,000	2	\$	45.31	\$	0.01	0.78%	0.24%	2	\$	45.42	\$	0.01
SED	Physical Health - Other	42,000	3,060	\$	100.23	\$	25.56	0.91%	0.25%	3,088	\$	100.48	\$	25.86
SED	Mental Health - Inpatient	42,000	1,106	\$	630.59	\$	58.09	0.40%	0.25%	1,110	\$	632.16	\$	58.48
SED	Mental Health - PRTF	42,000	3,050	\$	492.59	\$	125.19	-0.98%	0.23%	3,020	\$	493.72	\$	124.24
SED	Mental Health - CMHC	42,000	63,955	\$	113.37	\$	604.22	1.29%	-0.01%	64,781	\$	113.36	\$	611.98
SED	Mental Health - Professional	42,000	5,013	\$	100.27	\$	41.89	1.54%	0.25%	5,090	\$	100.52	\$	42.64
SED	Mental Health - Other	42,000	235	\$	133.23	\$	2.60	1.78%	0.25%	239	\$	133.56	\$	2.66
SED	Pharmacy - Generic	42,000	25,393	\$	70.48	\$	149.14	0.81%	2.25%	25,598	\$	72.07	\$	153.73
SED	Pharmacy - Brand	42,000	4,859	\$	281.47	\$	113.97	2.17%	3.25%	4,965	\$	290.64	\$	120.25
SED	Pharmacy - Specialty	42,000	78	\$	2,899.90	\$	18.83	2.09%	11.26%	80	\$	3,226.85	\$	21.40
SED	Nursing Facility	42,000	11	\$	187.97	\$	0.17	0.00%	1.00%	11	\$	189.85	\$	0.17
SED	HCBS Services	42,000	368,550	\$	8.96	\$	275.29	0.41%	2.50%	370,063	\$	9.19	\$	283.35
SPDN MN Dual M/F < 65	Physical Health - Inpatient	26,783	165	\$	2,728.07	\$	37.55	0.20%	0.25%	165	\$	2,734.91	\$	37.71
SPDN MN Dual M/F < 65	Physical Health - Outpatient ER	26,783	303	\$	103.59	\$	2.61	0.06%	0.50%	303	\$	104.11	\$	2.63
SPDN MN Dual M/F < 65	Physical Health - Outpatient Non-ER	26,783	914	\$	197.07	\$	15.01	0.26%	0.50%	916	\$	198.06	\$	15.12
SPDN MN Dual M/F < 65	Physical Health - PCP	26,783	1,497	\$	46.05	\$	5.74	0.62%	0.50%	1,507	\$	46.28	\$	5.81
SPDN MN Dual M/F < 65	Physical Health - Specialist	26,783	2,625	\$	41.16	\$	9.00	0.26%	0.75%	2,632	\$	41.47	\$	9.09
SPDN MN Dual M/F < 65	Physical Health - Dental	26,783	83	\$	193.62	\$	1.34	0.10%	0.75%	83	\$	195.07	\$	1.35
SPDN MN Dual M/F < 65	Physical Health - FQHC/RHC	26,783	831	\$	56.31	\$	3.90	0.06%	0.25%	831	\$	56.45	\$	3.91
SPDN MN Dual M/F < 65	Physical Health - Home Health	26,783	295	\$	286.72	\$	7.05	0.36%	0.25%	296	\$	287.44	\$	7.10
SPDN MN Dual M/F < 65	Physical Health - Hospice	26,783	1	\$	1,605.13	\$	0.16	0.24%	0.25%	1	\$	1,609.15	\$	0.16
SPDN MN Dual M/F < 65	Physical Health - DME	26,783	906	\$	105.77	\$	7.99	1.25%	0.25%	918	\$	106.03	\$	8.11
SPDN MN Dual M/F < 65	Physical Health - Transportation	26,783	1,729	\$	31.68	\$	4.56	0.70%	0.25%	1,741	\$	31.76	\$	4.61
SPDN MN Dual M/F < 65	Physical Health - Vision	26,783	227	\$	78.52	\$	1.48	0.42%	0.50%	228	\$	78.92	\$	1.50

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SPDN MN Dual M/F < 65	Physical Health - Indian Health Services	26,783	0	\$	68.59	\$	0.00	0.00%	0.21%	0	\$	68.74	\$	0.00
SPDN MN Dual M/F < 65	Physical Health - Other	26,783	860	\$	157.26	\$	11.28	0.14%	0.25%	862	\$	157.66	\$	11.32
SPDN MN Dual M/F < 65	Mental Health - Inpatient	26,783	162	\$	120.82	\$	1.63	0.06%	0.25%	162	\$	121.12	\$	1.64
SPDN MN Dual M/F < 65	Mental Health - PRTF	26,783	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
SPDN MN Dual M/F < 65	Mental Health - CMHC	26,783	18,125	\$	100.51	\$	151.81	1.62%	0.00%	18,419	\$	100.51	\$	154.27
SPDN MN Dual M/F < 65	Mental Health - Professional	26,783	914	\$	45.24	\$	3.44	0.06%	0.25%	914	\$	45.35	\$	3.46
SPDN MN Dual M/F < 65	Mental Health - Other	26,783	118	\$	170.78	\$	1.68	1.03%	0.25%	119	\$	171.21	\$	1.70
SPDN MN Dual M/F < 65	Pharmacy - Generic	26,783	3,610	\$	6.86	\$	2.07	0.90%	2.25%	3,643	\$	7.02	\$	2.13
SPDN MN Dual M/F < 65	Pharmacy - Brand	26,783	425	\$	126.16	\$	4.47	3.87%	3.25%	442	\$	130.27	\$	4.79
SPDN MN Dual M/F < 65	Pharmacy - Specialty	26,783	23	\$	365.03	\$	0.70	0.43%	10.54%	23	\$	403.58	\$	0.78
SPDN MN Dual M/F < 65	Nursing Facility	26,783	306	\$	243.89	\$	6.23	0.56%	1.00%	308	\$	246.34	\$	6.33
SPDN MN Dual M/F < 65	HCBS Services	26,783	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
SPDN MN M/F Dual 65+	Physical Health - Inpatient	13,236	138	\$	1,390.77	\$	15.96	0.20%	0.25%	138	\$	1,394.25	\$	16.03
SPDN MN M/F Dual 65+	Physical Health - Outpatient ER	13,236	131	\$	123.63	\$	1.35	0.06%	0.50%	131	\$	124.25	\$	1.36
SPDN MN M/F Dual 65+	Physical Health - Outpatient Non-ER	13,236	722	\$	182.18	\$	10.97	0.26%	0.50%	724	\$	183.10	\$	11.05
SPDN MN M/F Dual 65+	Physical Health - PCP	13,236	1,198	\$	52.73	\$	5.26	0.62%	0.50%	1,205	\$	52.99	\$	5.32
SPDN MN M/F Dual 65+	Physical Health - Specialist	13,236	1,916	\$	71.08	\$	11.35	0.26%	0.75%	1,921	\$	71.62	\$	11.46
SPDN MN M/F Dual 65+	Physical Health - Dental	13,236	29	\$	133.35	\$	0.32	0.10%	0.75%	29	\$	134.35	\$	0.33
SPDN MN M/F Dual 65+	Physical Health - FQHC/RHC	13,236	582	\$	54.50	\$	2.64	0.06%	0.25%	582	\$	54.63	\$	2.65
SPDN MN M/F Dual 65+	Physical Health - Home Health	13,236	144	\$	323.39	\$	3.89	0.36%	0.25%	145	\$	324.20	\$	3.91
SPDN MN M/F Dual 65+	Physical Health - Hospice	13,236	11	\$	2,625.80	\$	2.50	0.24%	0.25%	11	\$	2,632.38	\$	2.51
SPDN MN M/F Dual 65+	Physical Health - DME	13,236	658	\$	64.81	\$	3.56	1.25%	0.25%	667	\$	64.97	\$	3.61
SPDN MN M/F Dual 65+	Physical Health - Transportation	13,236	297	\$	67.83	\$	1.68	0.70%	0.25%	299	\$	68.00	\$	1.70
SPDN MN M/F Dual 65+	Physical Health - Vision	13,236	190	\$	76.08	\$	1.20	0.42%	0.50%	190	\$	76.46	\$	1.21
SPDN MN M/F Dual 65+	Physical Health - Indian Health Services	13,236	-	\$	-	\$	-	0.00%	0.21%	-	\$	-	\$	-
SPDN MN M/F Dual 65+	Physical Health - Other	13,236	316	\$	106.55	\$	2.80	0.14%	0.25%	316	\$	106.82	\$	2.82
SPDN MN M/F Dual 65+	Mental Health - Inpatient	13,236	11	\$	96.58	\$	0.09	0.06%	0.25%	11	\$	96.82	\$	0.09
SPDN MN M/F Dual 65+	Mental Health - PRTF	13,236	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
SPDN MN M/F Dual 65+	Mental Health - CMHC	13,236	1,999	\$	93.76	\$	15.62	1.62%	0.00%	2,031	\$	93.76	\$	15.87
SPDN MN M/F Dual 65+	Mental Health - Professional	13,236	107	\$	44.95	\$	0.40	0.06%	0.25%	107	\$	45.06	\$	0.40
SPDN MN M/F Dual 65+	Mental Health - Other	13,236	4	\$	122.97	\$	0.04	1.03%	0.25%	4	\$	123.27	\$	0.04
SPDN MN M/F Dual 65+	Pharmacy - Generic	13,236	1,576	\$	5.14	\$	0.67	0.90%	2.25%	1,590	\$	5.25	\$	0.70
SPDN MN M/F Dual 65+	Pharmacy - Brand	13,236	179	\$	105.48	\$	1.57	3.87%	3.25%	186	\$	108.92	\$	1.68
SPDN MN M/F Dual 65+	Pharmacy - Specialty	13,236	-	\$	-	\$	-	0.43%	10.54%	-	\$	-	\$	-
SPDN MN M/F Dual 65+	Nursing Facility	13,236	337	\$	195.63	\$	5.49	0.56%	1.00%	339	\$	197.59	\$	5.58
SPDN MN M/F Dual 65+	HCBS Services	13,236	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
SPDN MN Non Dual	Physical Health - Inpatient	14,082	540	\$	15,781.91	\$	710.09	0.53%	0.25%	543	\$	15,821.44	\$	715.63
SPDN MN Non Dual	Physical Health - Outpatient ER	14,082	1,381	\$	572.75	\$	65.91	0.51%	0.50%	1,388	\$	575.62	\$	66.58
SPDN MN Non Dual	Physical Health - Outpatient Non-ER	14,082	3,478	\$	577.77	\$	167.46	0.51%	0.50%	3,496	\$	580.67	\$	169.16
SPDN MN Non Dual	Physical Health - PCP	14,082	4,898	\$	165.21	\$	67.44	0.51%	0.50%	4,923	\$	166.04	\$	68.13
SPDN MN Non Dual	Physical Health - Specialist	14,082	9,730	\$	176.85	\$	143.39	1.03%	0.75%	9,831	\$	178.18	\$	145.97
SPDN MN Non Dual	Physical Health - Dental	14,082	104	\$	162.08	\$	1.40	0.29%	0.75%	104	\$	163.30	\$	1.41
SPDN MN Non Dual	Physical Health - FQHC/RHC	14,082	1,185	\$	117.42	\$	11.60	0.02%	0.25%	1,185	\$	117.71	\$	11.63
SPDN MN Non Dual	Physical Health - Home Health	14,082	282	\$	412.84	\$	9.69	0.02%	0.25%	282	\$	413.88	\$	9.72
SPDN MN Non Dual	Physical Health - Hospice	14,082	59	\$	2,365.43	\$	11.60	0.53%	0.25%	59	\$	2,371.36	\$	11.69
SPDN MN Non Dual	Physical Health - DME	14,082	922	\$	286.83	\$	22.04	0.27%	0.25%	924	\$	287.55	\$	22.15
SPDN MN Non Dual	Physical Health - Transportation	14,082	1,164	\$	105.86	\$	10.26	1.03%	0.25%	1,176	\$	106.12	\$	10.40
SPDN MN Non Dual	Physical Health - Vision	14,082	284	\$	166.34	\$	3.94	0.02%	0.50%	284	\$	167.17	\$	3.96
SPDN MN Non Dual	Physical Health - Indian Health Services	14,082	1	\$	96.53	\$	0.01	0.02%	0.25%	1	\$	96.77	\$	0.01
SPDN MN Non Dual	Physical Health - Other	14,082	1,857	\$	87.91	\$	13.61	1.03%	0.25%	1,877	\$	88.13	\$	13.78
SPDN MN Non Dual	Mental Health - Inpatient	14,082	227	\$	608.44	\$	11.51	1.25%	0.25%	230	\$	609.96	\$	11.68
SPDN MN Non Dual	Mental Health - PRTF	14,082	-	\$	-	\$	-	-0.40%	0.52%	-	\$	-	\$	-
SPDN MN Non Dual	Mental Health - CMHC	14,082	2,932	\$	113.22	\$	27.66	0.81%	0.00%	2,955	\$	113.22	\$	27.89
SPDN MN Non Dual	Mental Health - Professional	14,082	399	\$	95.81	\$	3.19	0.51%	0.25%	401	\$	96.05	\$	3.21
SPDN MN Non Dual	Mental Health - Other	14,082	49	\$	327.40	\$	1.34	0.77%	0.25%	49	\$	328.22	\$	1.35
SPDN MN Non Dual	Pharmacy - Generic	14,082	15,937	\$	35.29	\$	46.87	2.34%	2.25%	16,311	\$	36.09	\$	49.05
SPDN MN Non Dual	Pharmacy - Brand	14,082	2,687	\$	510.20	\$	114.23	4.07%	3.25%	2,796	\$	526.82	\$	122.77
SPDN MN Non Dual	Pharmacy - Specialty	14,082	46	\$	5,367.63	\$	20.48	3.55%	11.26%	47	\$	5,972.80	\$	23.60

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SPDN MN Non Dual	Nursing Facility	14,082	353	\$	323.02	\$	9.51	0.01%	1.00%	353	\$	326.26	\$	9.61
SPDN MN Non Dual	HCBS Services	14,082	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
SSI Dual M/F < 65	Physical Health - Inpatient	99,573	140	\$	1,684.52	\$	19.66	0.20%	0.25%	140	\$	1,688.74	\$	19.75
SSI Dual M/F < 65	Physical Health - Outpatient ER	99,573	485	\$	94.66	\$	3.83	0.06%	0.50%	486	\$	95.13	\$	3.85
SSI Dual M/F < 65	Physical Health - Outpatient Non-ER	99,573	955	\$	110.20	\$	8.77	0.26%	0.50%	958	\$	110.75	\$	8.84
SSI Dual M/F < 65	Physical Health - PCP	99,573	1,813	\$	35.59	\$	5.38	0.62%	0.50%	1,824	\$	35.77	\$	5.44
SSI Dual M/F < 65	Physical Health - Specialist	99,573	2,818	\$	33.42	\$	7.85	0.26%	0.75%	2,825	\$	33.67	\$	7.93
SSI Dual M/F < 65	Physical Health - Dental	99,573	247	\$	181.47	\$	3.74	0.10%	0.75%	248	\$	182.83	\$	3.77
SSI Dual M/F < 65	Physical Health - FQHC/RHC	99,573	1,143	\$	62.91	\$	5.99	0.06%	0.25%	1,144	\$	63.07	\$	6.01
SSI Dual M/F < 65	Physical Health - Home Health	99,573	182	\$	214.99	\$	3.25	0.36%	0.25%	182	\$	215.53	\$	3.27
SSI Dual M/F < 65	Physical Health - Hospice	99,573	1	\$	1,744.99	\$	0.09	0.24%	0.25%	1	\$	1,749.36	\$	0.09
SSI Dual M/F < 65	Physical Health - DME	99,573	1,051	\$	58.26	\$	5.10	1.25%	0.25%	1,064	\$	58.41	\$	5.18
SSI Dual M/F < 65	Physical Health - Transportation	99,573	4,766	\$	48.48	\$	19.26	0.70%	0.25%	4,800	\$	48.60	\$	19.44
SSI Dual M/F < 65	Physical Health - Vision	99,573	460	\$	81.54	\$	3.13	0.42%	0.50%	462	\$	81.94	\$	3.15
SSI Dual M/F < 65	Physical Health - Indian Health Services	99,573	0	\$	13.60	\$	0.00	0.00%	0.21%	0	\$	13.63	\$	0.00
SSI Dual M/F < 65	Physical Health - Other	99,573	1,683	\$	135.61	\$	19.02	0.14%	0.25%	1,685	\$	135.95	\$	19.09
SSI Dual M/F < 65	Mental Health - Inpatient	99,573	93	\$	162.73	\$	1.26	0.06%	0.25%	93	\$	163.14	\$	1.26
SSI Dual M/F < 65	Mental Health - PRTF	99,573	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
SSI Dual M/F < 65	Mental Health - CMHC	99,573	13,202	\$	107.30	\$	118.04	1.62%	0.00%	13,416	\$	107.30	\$	119.96
SSI Dual M/F < 65	Mental Health - Professional	99,573	1,064	\$	58.64	\$	5.20	0.06%	0.25%	1,064	\$	58.79	\$	5.21
SSI Dual M/F < 65	Mental Health - Other	99,573	195	\$	226.21	\$	3.67	1.03%	0.25%	197	\$	226.78	\$	3.71
SSI Dual M/F < 65	Pharmacy - Generic	99,573	6,237	\$	9.02	\$	4.69	0.90%	2.25%	6,294	\$	9.23	\$	4.84
SSI Dual M/F < 65	Pharmacy - Brand	99,573	721	\$	101.74	\$	6.11	3.87%	3.25%	749	\$	105.05	\$	6.56
SSI Dual M/F < 65	Pharmacy - Specialty	99,573	26	\$	227.79	\$	0.50	0.43%	10.54%	26	\$	251.84	\$	0.56
SSI Dual M/F < 65	Nursing Facility	99,573	156	\$	184.12	\$	2.39	0.56%	1.00%	156	\$	185.96	\$	2.42
SSI Dual M/F < 65	HCBS Services	99,573	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
SSI Dual M/F 65+	Physical Health - Inpatient	43,710	176	\$	1,646.93	\$	24.10	0.20%	0.25%	176	\$	1,651.06	\$	24.21
SSI Dual M/F 65+	Physical Health - Outpatient ER	43,710	201	\$	121.01	\$	2.03	0.06%	0.50%	202	\$	121.62	\$	2.04
SSI Dual M/F 65+	Physical Health - Outpatient Non-ER	43,710	903	\$	99.91	\$	7.52	0.26%	0.50%	905	\$	100.41	\$	7.57
SSI Dual M/F 65+	Physical Health - PCP	43,710	1,941	\$	36.23	\$	5.86	0.62%	0.50%	1,953	\$	36.41	\$	5.93
SSI Dual M/F 65+	Physical Health - Specialist	43,710	2,912	\$	33.60	\$	8.16	0.26%	0.75%	2,920	\$	33.86	\$	8.24
SSI Dual M/F 65+	Physical Health - Dental	43,710	116	\$	156.95	\$	1.52	0.10%	0.75%	116	\$	158.13	\$	1.53
SSI Dual M/F 65+	Physical Health - FQHC/RHC	43,710	957	\$	62.90	\$	5.02	0.06%	0.25%	957	\$	63.06	\$	5.03
SSI Dual M/F 65+	Physical Health - Home Health	43,710	105	\$	234.93	\$	2.05	0.36%	0.25%	105	\$	235.52	\$	2.06
SSI Dual M/F 65+	Physical Health - Hospice	43,710	9	\$	3,007.64	\$	2.34	0.24%	0.25%	9	\$	3,015.18	\$	2.35
SSI Dual M/F 65+	Physical Health - DME	43,710	1,285	\$	31.47	\$	3.37	1.25%	0.25%	1,301	\$	31.55	\$	3.42
SSI Dual M/F 65+	Physical Health - Transportation	43,710	2,055	\$	54.77	\$	9.38	0.70%	0.25%	2,069	\$	54.91	\$	9.47
SSI Dual M/F 65+	Physical Health - Vision	43,710	545	\$	77.61	\$	3.52	0.42%	0.50%	547	\$	77.99	\$	3.56
SSI Dual M/F 65+	Physical Health - Indian Health Services	43,710	7	\$	29.92	\$	0.02	0.00%	0.21%	7	\$	29.99	\$	0.02
SSI Dual M/F 65+	Physical Health - Other	43,710	686	\$	84.92	\$	4.85	0.14%	0.25%	687	\$	85.13	\$	4.87
SSI Dual M/F 65+	Mental Health - Inpatient	43,710	23	\$	288.44	\$	0.56	0.06%	0.25%	23	\$	289.17	\$	0.57
SSI Dual M/F 65+	Mental Health - PRTF	43,710	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
SSI Dual M/F 65+	Mental Health - CMHC	43,710	1,520	\$	90.64	\$	11.48	1.62%	0.00%	1,545	\$	90.64	\$	11.67
SSI Dual M/F 65+	Mental Health - Professional	43,710	197	\$	41.37	\$	0.68	0.06%	0.25%	197	\$	41.47	\$	0.68
SSI Dual M/F 65+	Mental Health - Other	43,710	28	\$	105.11	\$	0.24	1.03%	0.25%	28	\$	105.37	\$	0.25
SSI Dual M/F 65+	Pharmacy - Generic	43,710	4,181	\$	6.73	\$	2.34	0.90%	2.25%	4,219	\$	6.88	\$	2.42
SSI Dual M/F 65+	Pharmacy - Brand	43,710	558	\$	78.80	\$	3.66	3.87%	3.25%	580	\$	81.36	\$	3.93
SSI Dual M/F 65+	Pharmacy - Specialty	43,710	3	\$	7.61	\$	0.00	0.43%	10.54%	3	\$	8.42	\$	0.00
SSI Dual M/F 65+	Nursing Facility	43,710	678	\$	179.42	\$	10.14	0.56%	1.00%	682	\$	181.22	\$	10.30
SSI Dual M/F 65+	HCBS Services	43,710	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
SSI Non Dual M/F < 1	Physical Health - Inpatient	469	303	\$	33,354.14	\$	842.21	-0.03%	0.25%	303	\$	33,437.70	\$	844.05
SSI Non Dual M/F < 1	Physical Health - Outpatient ER	469	578	\$	127.37	\$	6.13	-0.03%	0.50%	577	\$	128.01	\$	6.16
SSI Non Dual M/F < 1	Physical Health - Outpatient Non-ER	469	1,290	\$	180.14	\$	19.37	-0.03%	0.50%	1,290	\$	181.04	\$	19.46
SSI Non Dual M/F < 1	Physical Health - PCP	469	6,170	\$	176.14	\$	90.57	-0.03%	0.50%	6,168	\$	177.02	\$	90.99
SSI Non Dual M/F < 1	Physical Health - Specialist	469	4,145	\$	170.54	\$	58.91	-0.03%	0.75%	4,144	\$	171.82	\$	59.33
SSI Non Dual M/F < 1	Physical Health - Dental	469	36	\$	77.05	\$	0.23	-0.03%	0.75%	36	\$	77.63	\$	0.23
SSI Non Dual M/F < 1	Physical Health - FQHC/RHC	469	664	\$	102.71	\$	5.69	-0.03%	0.25%	664	\$	102.97	\$	5.70
SSI Non Dual M/F < 1	Physical Health - Home Health	469	1,238	\$	346.36	\$	35.73	-0.03%	0.25%	1,238	\$	347.23	\$	35.81

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SSI Non Dual M/F < 1	Physical Health - Hospice	469	-	\$	-	\$	-	-0.03%	0.25%	-	\$	-	\$	-
SSI Non Dual M/F < 1	Physical Health - DME	469	2,360	\$	205.59	\$	40.43	-0.03%	0.25%	2,359	\$	206.10	\$	40.51
SSI Non Dual M/F < 1	Physical Health - Transportation	469	928	\$	200.08	\$	15.48	0.47%	0.25%	933	\$	200.58	\$	15.59
SSI Non Dual M/F < 1	Physical Health - Vision	469	285	\$	71.18	\$	1.69	0.47%	0.50%	287	\$	71.54	\$	1.71
SSI Non Dual M/F < 1	Physical Health - Indian Health Services	469	-	\$	-	\$	-	-0.03%	0.25%	-	\$	-	\$	-
SSI Non Dual M/F < 1	Physical Health - Other	469	576	\$	62.87	\$	3.02	-0.03%	0.25%	576	\$	63.03	\$	3.02
SSI Non Dual M/F < 1	Mental Health - Inpatient	469	-	\$	-	\$	-	2.48%	0.25%	-	\$	-	\$	-
SSI Non Dual M/F < 1	Mental Health - PRTF	469	-	\$	-	\$	-	0.00%	0.33%	-	\$	-	\$	-
SSI Non Dual M/F < 1	Mental Health - CMHC	469	-	\$	-	\$	-	-0.03%	0.00%	-	\$	-	\$	-
SSI Non Dual M/F < 1	Mental Health - Professional	469	621	\$	236.92	\$	12.25	-0.03%	0.25%	620	\$	237.51	\$	12.28
SSI Non Dual M/F < 1	Mental Health - Other	469	-	\$	-	\$	-	0.97%	0.25%	-	\$	-	\$	-
SSI Non Dual M/F < 1	Pharmacy - Generic	469	6,380	\$	21.98	\$	11.69	0.47%	2.25%	6,410	\$	22.48	\$	12.01
SSI Non Dual M/F < 1	Pharmacy - Brand	469	691	\$	216.46	\$	12.46	0.47%	3.25%	694	\$	223.51	\$	12.93
SSI Non Dual M/F < 1	Pharmacy - Specialty	469	698	\$	1,931.27	\$	112.31	0.47%	11.26%	701	\$	2,149.01	\$	125.56
SSI Non Dual M/F < 1	Nursing Facility	469	2	\$	189.74	\$	0.03	0.00%	1.00%	2	\$	191.64	\$	0.03
SSI Non Dual M/F < 1	HCBS Services	469	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
SSI Non Dual M/F 1 - 21	Physical Health - Inpatient	106,178	80	\$	21,725.78	\$	145.64	-0.03%	0.25%	80	\$	21,780.21	\$	145.96
SSI Non Dual M/F 1 - 21	Physical Health - Outpatient ER	106,178	1,004	\$	140.43	\$	11.75	-0.03%	0.50%	1,004	\$	141.14	\$	11.81
SSI Non Dual M/F 1 - 21	Physical Health - Outpatient Non-ER	106,178	1,124	\$	417.98	\$	39.16	-0.03%	0.50%	1,124	\$	420.07	\$	39.35
SSI Non Dual M/F 1 - 21	Physical Health - PCP	106,178	3,113	\$	81.96	\$	21.26	-0.03%	0.50%	3,112	\$	82.37	\$	21.36
SSI Non Dual M/F 1 - 21	Physical Health - Specialist	106,178	2,427	\$	94.68	\$	19.15	-0.03%	0.75%	2,427	\$	95.39	\$	19.29
SSI Non Dual M/F 1 - 21	Physical Health - Dental	106,178	1,041	\$	173.33	\$	15.04	-0.03%	0.75%	1,041	\$	174.63	\$	15.15
SSI Non Dual M/F 1 - 21	Physical Health - FQHC/RHC	106,178	671	\$	134.83	\$	7.54	-0.03%	0.25%	671	\$	135.17	\$	7.55
SSI Non Dual M/F 1 - 21	Physical Health - Home Health	106,178	188	\$	182.85	\$	2.87	-0.03%	0.25%	188	\$	183.31	\$	2.88
SSI Non Dual M/F 1 - 21	Physical Health - Hospice	106,178	1	\$	2,164.77	\$	0.19	-0.03%	0.25%	1	\$	2,170.19	\$	0.19
SSI Non Dual M/F 1 - 21	Physical Health - DME	106,178	864	\$	291.97	\$	21.03	-0.03%	0.25%	864	\$	292.70	\$	21.08
SSI Non Dual M/F 1 - 21	Physical Health - Transportation	106,178	1,192	\$	76.37	\$	7.59	0.47%	0.25%	1,198	\$	76.56	\$	7.64
SSI Non Dual M/F 1 - 21	Physical Health - Vision	106,178	506	\$	103.84	\$	4.38	0.47%	0.50%	508	\$	104.36	\$	4.42
SSI Non Dual M/F 1 - 21	Physical Health - Indian Health Services	106,178	1	\$	299.06	\$	0.01	-0.03%	0.25%	1	\$	299.80	\$	0.01
SSI Non Dual M/F 1 - 21	Physical Health - Other	106,178	2,304	\$	108.41	\$	20.82	-0.03%	0.25%	2,304	\$	108.68	\$	20.86
SSI Non Dual M/F 1 - 21	Mental Health - Inpatient	106,178	196	\$	666.61	\$	10.89	2.48%	0.25%	201	\$	668.28	\$	11.19
SSI Non Dual M/F 1 - 21	Mental Health - PRTF	106,178	794	\$	465.73	\$	30.81	0.00%	0.33%	794	\$	467.27	\$	30.91
SSI Non Dual M/F 1 - 21	Mental Health - CMHC	106,178	8,046	\$	112.76	\$	75.61	-0.03%	0.00%	8,044	\$	112.76	\$	75.58
SSI Non Dual M/F 1 - 21	Mental Health - Professional	106,178	1,491	\$	109.27	\$	13.58	-0.03%	0.25%	1,491	\$	109.55	\$	13.61
SSI Non Dual M/F 1 - 21	Mental Health - Other	106,178	85	\$	141.45	\$	1.00	0.97%	0.25%	86	\$	141.81	\$	1.02
SSI Non Dual M/F 1 - 21	Pharmacy - Generic	106,178	12,210	\$	60.68	\$	61.75	0.47%	2.25%	12,268	\$	62.05	\$	63.44
SSI Non Dual M/F 1 - 21	Pharmacy - Brand	106,178	2,796	\$	441.24	\$	102.80	0.47%	3.25%	2,809	\$	455.61	\$	106.64
SSI Non Dual M/F 1 - 21	Pharmacy - Specialty	106,178	126	\$	4,494.10	\$	47.34	0.47%	11.26%	127	\$	5,000.78	\$	52.93
SSI Non Dual M/F 1 - 21	Nursing Facility	106,178	61	\$	723.59	\$	3.65	0.00%	1.00%	61	\$	730.85	\$	3.69
SSI Non Dual M/F 1 - 21	HCBS Services	106,178	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
SSI Non Dual M/F 22+	Physical Health - Inpatient	217,199	277	\$	14,100.61	\$	325.10	-0.03%	0.25%	277	\$	14,135.93	\$	325.80
SSI Non Dual M/F 22+	Physical Health - Outpatient ER	217,199	2,306	\$	254.53	\$	48.90	-0.03%	0.50%	2,305	\$	255.80	\$	49.13
SSI Non Dual M/F 22+	Physical Health - Outpatient Non-ER	217,199	2,360	\$	346.93	\$	68.24	-0.03%	0.50%	2,360	\$	348.66	\$	68.56
SSI Non Dual M/F 22+	Physical Health - PCP	217,199	5,172	\$	96.68	\$	41.67	-0.03%	0.50%	5,170	\$	97.16	\$	41.86
SSI Non Dual M/F 22+	Physical Health - Specialist	217,199	7,891	\$	118.18	\$	77.72	-0.03%	0.75%	7,889	\$	119.07	\$	78.27
SSI Non Dual M/F 22+	Physical Health - Dental	217,199	233	\$	189.40	\$	3.69	-0.03%	0.75%	233	\$	190.83	\$	3.71
SSI Non Dual M/F 22+	Physical Health - FQHC/RHC	217,199	1,514	\$	150.80	\$	19.03	-0.03%	0.25%	1,514	\$	151.18	\$	19.07
SSI Non Dual M/F 22+	Physical Health - Home Health	217,199	251	\$	372.39	\$	7.79	-0.03%	0.25%	251	\$	373.32	\$	7.81
SSI Non Dual M/F 22+	Physical Health - Hospice	217,199	21	\$	2,673.73	\$	4.59	-0.03%	0.25%	21	\$	2,680.42	\$	4.60
SSI Non Dual M/F 22+	Physical Health - DME	217,199	1,234	\$	221.04	\$	22.73	-0.03%	0.25%	1,233	\$	221.59	\$	22.78
SSI Non Dual M/F 22+	Physical Health - Transportation	217,199	4,085	\$	60.97	\$	20.75	0.47%	0.25%	4,104	\$	61.12	\$	20.90
SSI Non Dual M/F 22+	Physical Health - Vision	217,199	562	\$	128.88	\$	6.03	0.47%	0.50%	565	\$	129.52	\$	6.09
SSI Non Dual M/F 22+	Physical Health - Indian Health Services	217,199	4	\$	157.66	\$	0.05	-0.03%	0.25%	4	\$	158.05	\$	0.05
SSI Non Dual M/F 22+	Physical Health - Other	217,199	3,124	\$	105.25	\$	27.40	-0.03%	0.25%	3,123	\$	105.52	\$	27.46
SSI Non Dual M/F 22+	Mental Health - Inpatient	217,199	335	\$	698.57	\$	19.50	2.48%	0.25%	343	\$	700.32	\$	20.04
SSI Non Dual M/F 22+	Mental Health - PRTF	217,199	-	\$	-	\$	-	0.00%	0.33%	-	\$	-	\$	-
SSI Non Dual M/F 22+	Mental Health - CMHC	217,199	9,053	\$	111.70	\$	84.27	-0.03%	0.00%	9,050	\$	111.70	\$	84.24
SSI Non Dual M/F 22+	Mental Health - Professional	217,199	1,277	\$	84.70	\$	9.02	-0.03%	0.25%	1,277	\$	84.91	\$	9.04

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SSI Non Dual M/F 22+	Mental Health - Other	217,199	224	\$	231.57	\$	4.33	0.97%	0.25%	226	\$	232.15	\$	4.38
SSI Non Dual M/F 22+	Pharmacy - Generic	217,199	37,346	\$	35.49	\$	110.46	0.47%	2.25%	37,522	\$	36.29	\$	113.48
SSI Non Dual M/F 22+	Pharmacy - Brand	217,199	7,083	\$	412.85	\$	243.68	0.47%	3.25%	7,116	\$	426.30	\$	252.80
SSI Non Dual M/F 22+	Pharmacy - Specialty	217,199	268	\$	2,069.66	\$	46.19	0.47%	11.26%	269	\$	2,303.00	\$	51.64
SSI Non Dual M/F 22+	Nursing Facility	217,199	566	\$	265.75	\$	12.54	0.00%	1.00%	566	\$	268.42	\$	12.67
SSI Non Dual M/F 22+	HCBS Services	217,199	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
TA	Physical Health - Inpatient	5,760	645	\$	34,867.72	\$	1,875.04	0.40%	0.25%	648	\$	34,954.71	\$	1,887.33
TA	Physical Health - Outpatient ER	5,760	1,386	\$	263.30	\$	30.42	0.57%	0.50%	1,394	\$	264.62	\$	30.74
TA	Physical Health - Outpatient Non-ER	5,760	4,875	\$	282.85	\$	114.90	1.00%	0.50%	4,923	\$	284.27	\$	116.63
TA	Physical Health - PCP	5,760	10,906	\$	131.36	\$	119.39	1.13%	0.50%	11,029	\$	132.02	\$	121.34
TA	Physical Health - Specialist	5,760	9,532	\$	144.73	\$	114.96	0.41%	0.75%	9,571	\$	145.81	\$	116.30
TA	Physical Health - Dental	5,760	582	\$	115.18	\$	5.59	1.22%	0.75%	589	\$	116.04	\$	5.70
TA	Physical Health - FQHC/RHC	5,760	592	\$	110.56	\$	5.45	0.90%	0.25%	597	\$	110.83	\$	5.52
TA	Physical Health - Home Health	5,760	3,755	\$	234.62	\$	73.41	1.13%	0.25%	3,797	\$	235.21	\$	74.42
TA	Physical Health - Hospice	5,760	19	\$	3,301.30	\$	5.10	0.06%	0.19%	19	\$	3,307.65	\$	5.11
TA	Physical Health - DME	5,760	26,527	\$	291.73	\$	644.90	0.96%	0.25%	26,783	\$	292.46	\$	652.76
TA	Physical Health - Transportation	5,760	6,760	\$	118.55	\$	66.78	0.77%	0.25%	6,812	\$	118.84	\$	67.46
TA	Physical Health - Vision	5,760	410	\$	73.05	\$	2.49	1.05%	0.50%	414	\$	73.41	\$	2.53
TA	Physical Health - Indian Health Services	5,760	-	\$	-	\$	-	0.78%	0.24%	-	\$	-	\$	-
TA	Physical Health - Other	5,760	5,851	\$	127.09	\$	61.97	0.91%	0.25%	5,905	\$	127.40	\$	62.69
TA	Mental Health - Inpatient	5,760	50	\$	261.88	\$	1.09	0.40%	0.25%	50	\$	262.53	\$	1.10
TA	Mental Health - PRTF	5,760	-	\$	-	\$	-	-0.98%	0.23%	-	\$	-	\$	-
TA	Mental Health - CMHC	5,760	172	\$	102.78	\$	1.47	1.29%	-0.01%	174	\$	102.77	\$	1.49
TA	Mental Health - Professional	5,760	1,357	\$	101.17	\$	11.44	1.54%	0.25%	1,378	\$	101.42	\$	11.65
TA	Mental Health - Other	5,760	96	\$	109.69	\$	0.87	1.78%	0.25%	97	\$	109.96	\$	0.89
TA	Pharmacy - Generic	5,760	45,425	\$	59.97	\$	227.03	0.81%	2.25%	45,792	\$	61.33	\$	234.02
TA	Pharmacy - Brand	5,760	8,965	\$	455.66	\$	340.43	2.17%	3.25%	9,160	\$	470.50	\$	359.16
TA	Pharmacy - Specialty	5,760	446	\$	4,482.27	\$	166.59	2.09%	11.26%	455	\$	4,987.62	\$	189.25
TA	Nursing Facility	5,760	13	\$	278.67	\$	0.30	0.00%	1.00%	13	\$	281.45	\$	0.30
TA	HCBS Services	5,760	8,583,428	\$	6.44	\$	4,606.58	0.41%	2.50%	8,618,676	\$	6.60	\$	4,741.38
TAF + PLE < 1	Physical Health - Inpatient	205,008	902	\$	6,661.62	\$	500.88	0.51%	0.25%	907	\$	6,678.31	\$	504.71
TAF + PLE < 1	Physical Health - Outpatient ER	205,008	1,456	\$	105.71	\$	12.83	0.97%	0.50%	1,470	\$	106.24	\$	13.02
TAF + PLE < 1	Physical Health - Outpatient Non-ER	205,008	778	\$	117.68	\$	7.63	0.99%	0.50%	786	\$	118.27	\$	7.75
TAF + PLE < 1	Physical Health - PCP	205,008	7,681	\$	106.32	\$	68.06	0.97%	0.50%	7,756	\$	106.85	\$	69.06
TAF + PLE < 1	Physical Health - Specialist	205,008	3,503	\$	120.98	\$	35.31	0.97%	0.75%	3,537	\$	121.89	\$	35.92
TAF + PLE < 1	Physical Health - Dental	205,008	80	\$	101.58	\$	0.68	1.47%	0.75%	81	\$	102.34	\$	0.69
TAF + PLE < 1	Physical Health - FQHC/RHC	205,008	1,673	\$	130.97	\$	18.25	0.03%	0.25%	1,673	\$	131.30	\$	18.31
TAF + PLE < 1	Physical Health - Home Health	205,008	62	\$	175.80	\$	0.91	0.06%	0.25%	62	\$	176.24	\$	0.91
TAF + PLE < 1	Physical Health - Hospice	205,008	0	\$	2,849.86	\$	0.12	1.38%	0.24%	1	\$	2,856.65	\$	0.12
TAF + PLE < 1	Physical Health - DME	205,008	196	\$	179.58	\$	2.93	0.01%	0.25%	196	\$	180.03	\$	2.94
TAF + PLE < 1	Physical Health - Transportation	205,008	202	\$	230.17	\$	3.87	0.01%	0.25%	202	\$	230.75	\$	3.88
TAF + PLE < 1	Physical Health - Vision	205,008	61	\$	87.90	\$	0.45	1.02%	0.50%	62	\$	88.34	\$	0.46
TAF + PLE < 1	Physical Health - Indian Health Services	205,008	3	\$	257.01	\$	0.05	0.01%	0.25%	3	\$	257.66	\$	0.06
TAF + PLE < 1	Physical Health - Other	205,008	1,001	\$	60.07	\$	5.01	0.51%	0.25%	1,006	\$	60.22	\$	5.05
TAF + PLE < 1	Mental Health - Inpatient	205,008	-	\$	-	\$	-	2.22%	0.23%	-	\$	-	\$	-
TAF + PLE < 1	Mental Health - PRTF	205,008	-	\$	-	\$	-	0.00%	0.77%	-	\$	-	\$	-
TAF + PLE < 1	Mental Health - CMHC	205,008	48	\$	67.73	\$	0.27	0.01%	0.00%	48	\$	67.73	\$	0.27
TAF + PLE < 1	Mental Health - Professional	205,008	299	\$	121.03	\$	3.02	1.02%	0.25%	302	\$	121.33	\$	3.06
TAF + PLE < 1	Mental Health - Other	205,008	23	\$	129.99	\$	0.25	0.99%	0.25%	23	\$	130.31	\$	0.25
TAF + PLE < 1	Pharmacy - Generic	205,008	3,127	\$	25.78	\$	6.72	0.99%	2.25%	3,158	\$	26.36	\$	6.94
TAF + PLE < 1	Pharmacy - Brand	205,008	251	\$	138.03	\$	2.88	0.51%	3.25%	252	\$	142.52	\$	2.99
TAF + PLE < 1	Pharmacy - Specialty	205,008	22	\$	3,843.55	\$	6.91	3.53%	11.26%	22	\$	4,276.89	\$	7.96
TAF + PLE < 1	Nursing Facility	205,008	7	\$	874.13	\$	0.53	0.00%	1.00%	7	\$	882.89	\$	0.53
TAF + PLE < 1	HCBS Services	205,008	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
TAF + PLE 1 - 21	Physical Health - Inpatient	2,253,000	16	\$	10,885.06	\$	14.73	0.51%	0.25%	16	\$	10,912.33	\$	14.84
TAF + PLE 1 - 21	Physical Health - Outpatient ER	2,253,000	800	\$	102.58	\$	6.84	0.97%	0.50%	807	\$	103.10	\$	6.94
TAF + PLE 1 - 21	Physical Health - Outpatient Non-ER	2,253,000	445	\$	195.32	\$	7.24	0.99%	0.50%	449	\$	196.30	\$	7.35
TAF + PLE 1 - 21	Physical Health - PCP	2,253,000	2,216	\$	67.04	\$	12.38	0.97%	0.50%	2,237	\$	67.38	\$	12.56

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TAF + PLE 1 - 21	Physical Health - Specialist	2,253,000	1,330	\$	70.94	\$	7.86	0.97%	0.75%	1,343	\$	71.47	\$	8.00
TAF + PLE 1 - 21	Physical Health - Dental	2,253,000	1,388	\$	163.66	\$	18.93	1.47%	0.75%	1,408	\$	164.89	\$	19.35
TAF + PLE 1 - 21	Physical Health - FQHC/RHC	2,253,000	745	\$	139.53	\$	8.67	0.03%	0.25%	746	\$	139.88	\$	8.69
TAF + PLE 1 - 21	Physical Health - Home Health	2,253,000	9	\$	273.56	\$	0.20	0.06%	0.25%	9	\$	274.24	\$	0.20
TAF + PLE 1 - 21	Physical Health - Hospice	2,253,000	0	\$	2,623.35	\$	0.01	1.38%	0.24%	0	\$	2,629.60	\$	0.01
TAF + PLE 1 - 21	Physical Health - DME	2,253,000	78	\$	192.88	\$	1.25	0.01%	0.25%	78	\$	193.36	\$	1.25
TAF + PLE 1 - 21	Physical Health - Transportation	2,253,000	189	\$	74.09	\$	1.17	0.01%	0.25%	189	\$	74.28	\$	1.17
TAF + PLE 1 - 21	Physical Health - Vision	2,253,000	423	\$	102.00	\$	3.60	1.02%	0.50%	428	\$	102.52	\$	3.65
TAF + PLE 1 - 21	Physical Health - Indian Health Services	2,253,000	1	\$	254.54	\$	0.03	0.01%	0.25%	1	\$	255.18	\$	0.03
TAF + PLE 1 - 21	Physical Health - Other	2,253,000	731	\$	62.04	\$	3.78	0.51%	0.25%	735	\$	62.19	\$	3.81
TAF + PLE 1 - 21	Mental Health - Inpatient	2,253,000	31	\$	681.32	\$	1.78	2.22%	0.23%	32	\$	682.91	\$	1.82
TAF + PLE 1 - 21	Mental Health - PRTF	2,253,000	21	\$	478.06	\$	0.82	0.00%	0.77%	21	\$	481.75	\$	0.82
TAF + PLE 1 - 21	Mental Health - CMHC	2,253,000	1,648	\$	107.38	\$	14.75	0.01%	0.00%	1,649	\$	107.38	\$	14.75
TAF + PLE 1 - 21	Mental Health - Professional	2,253,000	536	\$	93.56	\$	4.18	1.02%	0.25%	541	\$	93.79	\$	4.23
TAF + PLE 1 - 21	Mental Health - Other	2,253,000	29	\$	136.89	\$	0.33	0.99%	0.25%	30	\$	137.23	\$	0.34
TAF + PLE 1 - 21	Pharmacy - Generic	2,253,000	4,058	\$	39.71	\$	13.43	0.99%	2.25%	4,099	\$	40.61	\$	13.87
TAF + PLE 1 - 21	Pharmacy - Brand	2,253,000	877	\$	218.09	\$	15.95	0.51%	3.25%	882	\$	225.20	\$	16.55
TAF + PLE 1 - 21	Pharmacy - Specialty	2,253,000	9	\$	5,332.58	\$	4.12	3.53%	11.26%	10	\$	5,933.80	\$	4.74
TAF + PLE 1 - 21	Nursing Facility	2,253,000	0	\$	2,287.29	\$	0.10	0.00%	1.00%	0	\$	2,310.21	\$	0.10
TAF + PLE 1 - 21	HCBS Services	2,253,000	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
TAF 22+	Physical Health - Inpatient	514,546	85	\$	10,479.66	\$	73.86	0.51%	0.25%	85	\$	10,505.91	\$	74.43
TAF 22+	Physical Health - Outpatient ER	514,546	2,142	\$	176.85	\$	31.57	0.97%	0.50%	2,163	\$	177.74	\$	32.04
TAF 22+	Physical Health - Outpatient Non-ER	514,546	1,620	\$	228.81	\$	30.88	0.99%	0.50%	1,636	\$	229.96	\$	31.35
TAF 22+	Physical Health - PCP	514,546	3,448	\$	82.59	\$	23.73	0.97%	0.50%	3,481	\$	83.00	\$	24.08
TAF 22+	Physical Health - Specialist	514,546	5,073	\$	95.19	\$	40.24	0.97%	0.75%	5,122	\$	95.90	\$	40.94
TAF 22+	Physical Health - Dental	514,546	291	\$	174.20	\$	4.23	1.47%	0.75%	295	\$	175.51	\$	4.32
TAF 22+	Physical Health - FQHC/RHC	514,546	1,343	\$	147.33	\$	16.49	0.03%	0.25%	1,344	\$	147.69	\$	16.54
TAF 22+	Physical Health - Home Health	514,546	25	\$	270.11	\$	0.56	0.06%	0.25%	25	\$	270.78	\$	0.56
TAF 22+	Physical Health - Hospice	514,546	1	\$	2,339.89	\$	0.16	1.38%	0.24%	1	\$	2,345.46	\$	0.17
TAF 22+	Physical Health - DME	514,546	281	\$	176.18	\$	4.12	0.01%	0.25%	281	\$	176.63	\$	4.13
TAF 22+	Physical Health - Transportation	514,546	872	\$	76.12	\$	5.53	0.01%	0.25%	872	\$	76.31	\$	5.55
TAF 22+	Physical Health - Vision	514,546	481	\$	115.52	\$	4.63	1.02%	0.50%	486	\$	116.10	\$	4.70
TAF 22+	Physical Health - Indian Health Services	514,546	4	\$	290.32	\$	0.10	0.01%	0.25%	4	\$	291.04	\$	0.10
TAF 22+	Physical Health - Other	514,546	2,460	\$	89.65	\$	18.38	0.51%	0.25%	2,473	\$	89.87	\$	18.52
TAF 22+	Mental Health - Inpatient	514,546	78	\$	779.09	\$	5.06	2.22%	0.23%	80	\$	780.92	\$	5.18
TAF 22+	Mental Health - PRTF	514,546	-	\$	-	\$	-	0.00%	0.77%	-	\$	-	\$	-
TAF 22+	Mental Health - CMHC	514,546	1,474	\$	113.19	\$	13.90	0.01%	0.00%	1,474	\$	113.19	\$	13.90
TAF 22+	Mental Health - Professional	514,546	906	\$	96.68	\$	7.30	1.02%	0.25%	915	\$	96.92	\$	7.39
TAF 22+	Mental Health - Other	514,546	118	\$	256.34	\$	2.52	0.99%	0.25%	119	\$	256.98	\$	2.55
TAF 22+	Pharmacy - Generic	514,546	17,972	\$	30.07	\$	45.03	0.99%	2.25%	18,150	\$	30.75	\$	46.51
TAF 22+	Pharmacy - Brand	514,546	2,731	\$	329.00	\$	74.86	0.51%	3.25%	2,745	\$	339.71	\$	77.70
TAF 22+	Pharmacy - Specialty	514,546	16	\$	3,079.62	\$	4.00	3.53%	11.26%	16	\$	3,426.83	\$	4.61
TAF 22+	Nursing Facility	514,546	12	\$	909.00	\$	0.93	0.00%	1.00%	12	\$	918.11	\$	0.94
TAF 22+	HCBS Services	514,546	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
TBI	Physical Health - Inpatient	5,460	361	\$	14,014.42	\$	421.35	0.40%	0.25%	362	\$	14,049.38	\$	424.11
TBI	Physical Health - Outpatient ER	5,460	2,086	\$	446.05	\$	77.54	0.57%	0.50%	2,098	\$	448.29	\$	78.37
TBI	Physical Health - Outpatient Non-ER	5,460	2,407	\$	215.06	\$	43.14	1.00%	0.50%	2,431	\$	216.14	\$	43.78
TBI	Physical Health - PCP	5,460	4,666	\$	76.89	\$	29.90	1.13%	0.50%	4,719	\$	77.28	\$	30.39
TBI	Physical Health - Specialist	5,460	9,646	\$	70.22	\$	56.45	0.41%	0.75%	9,686	\$	70.75	\$	57.10
TBI	Physical Health - Dental	5,460	377	\$	172.23	\$	5.41	1.22%	0.75%	382	\$	173.52	\$	5.52
TBI	Physical Health - FQHC/RHC	5,460	1,123	\$	110.34	\$	10.33	0.90%	0.25%	1,133	\$	110.61	\$	10.45
TBI	Physical Health - Home Health	5,460	445	\$	1,029.93	\$	38.17	1.13%	0.25%	450	\$	1,032.51	\$	38.70
TBI	Physical Health - Hospice	5,460	7	\$	2,552.38	\$	1.58	0.06%	0.19%	7	\$	2,557.29	\$	1.58
TBI	Physical Health - DME	5,460	2,629	\$	131.38	\$	28.79	0.96%	0.25%	2,655	\$	131.71	\$	29.14
TBI	Physical Health - Transportation	5,460	8,970	\$	69.22	\$	51.75	0.77%	0.25%	9,040	\$	69.39	\$	52.27
TBI	Physical Health - Vision	5,460	637	\$	95.24	\$	5.05	1.05%	0.50%	644	\$	95.72	\$	5.13
TBI	Physical Health - Indian Health Services	5,460	1	\$	29.28	\$	0.00	0.78%	0.24%	1	\$	29.35	\$	0.00
TBI	Physical Health - Other	5,460	3,698	\$	245.61	\$	75.68	0.91%	0.25%	3,731	\$	246.23	\$	76.56

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TBI	Mental Health - Inpatient	5,460	439	\$	489.36	\$	17.90	0.40%	0.25%	441	\$	490.58	\$	18.02
TBI	Mental Health - PRTF	5,460	-	\$	-	\$	-	-0.98%	0.23%	-	\$	-	\$	-
TBI	Mental Health - CMHC	5,460	12,734	\$	110.96	\$	117.74	1.29%	-0.01%	12,898	\$	110.95	\$	119.25
TBI	Mental Health - Professional	5,460	1,852	\$	86.15	\$	13.30	1.54%	0.25%	1,881	\$	86.36	\$	13.54
TBI	Mental Health - Other	5,460	206	\$	155.74	\$	2.67	1.78%	0.25%	210	\$	156.13	\$	2.73
TBI	Pharmacy - Generic	5,460	32,335	\$	37.53	\$	101.14	0.81%	2.25%	32,596	\$	38.38	\$	104.25
TBI	Pharmacy - Brand	5,460	4,009	\$	432.07	\$	144.34	2.17%	3.25%	4,096	\$	446.14	\$	152.28
TBI	Pharmacy - Specialty	5,460	72	\$	1,744.10	\$	10.52	2.09%	11.26%	74	\$	1,940.74	\$	11.95
TBI	Nursing Facility	5,460	1,785	\$	583.82	\$	86.84	0.00%	1.00%	1,785	\$	589.64	\$	87.70
TBI	HCBS Services	5,460	6,097,752	\$	5.89	\$	2,993.04	0.41%	2.50%	6,122,793	\$	6.04	\$	3,080.62
WORK	Physical Health - Inpatient	3,471	138	\$	3,608.64	\$	41.48	0.11%	0.25%	138	\$	3,617.68	\$	41.63
WORK	Physical Health - Outpatient ER	3,471	282	\$	108.60	\$	2.56	0.29%	0.50%	283	\$	109.14	\$	2.58
WORK	Physical Health - Outpatient Non-ER	3,471	1,685	\$	124.77	\$	17.52	0.17%	0.50%	1,688	\$	125.40	\$	17.64
WORK	Physical Health - PCP	3,471	2,721	\$	37.43	\$	8.49	0.20%	0.50%	2,727	\$	37.62	\$	8.55
WORK	Physical Health - Specialist	3,471	3,794	\$	51.96	\$	16.43	0.11%	0.75%	3,798	\$	52.35	\$	16.57
WORK	Physical Health - Dental	3,471	327	\$	131.48	\$	3.59	0.17%	0.75%	328	\$	132.47	\$	3.62
WORK	Physical Health - FQHC/RHC	3,471	1,578	\$	56.55	\$	7.43	0.11%	0.25%	1,579	\$	56.69	\$	7.46
WORK	Physical Health - Home Health	3,471	1,166	\$	177.29	\$	17.22	0.11%	0.25%	1,167	\$	177.73	\$	17.28
WORK	Physical Health - Hospice	3,471	8	\$	175.63	\$	0.12	0.00%	0.22%	8	\$	176.01	\$	0.12
WORK	Physical Health - DME	3,471	3,135	\$	118.99	\$	31.09	0.26%	0.25%	3,143	\$	119.29	\$	31.25
WORK	Physical Health - Transportation	3,471	4,311	\$	48.48	\$	17.42	0.11%	0.25%	4,315	\$	48.60	\$	17.48
WORK	Physical Health - Vision	3,471	532	\$	74.93	\$	3.32	0.11%	0.50%	533	\$	75.30	\$	3.34
WORK	Physical Health - Indian Health Services	3,471	-	\$	-	\$	-	0.00%	0.04%	-	\$	-	\$	-
WORK	Physical Health - Other	3,471	9,508	\$	132.95	\$	105.34	0.23%	0.25%	9,530	\$	133.29	\$	105.85
WORK	Mental Health - Inpatient	3,471	14	\$	55.56	\$	0.06	2.07%	0.25%	14	\$	55.69	\$	0.07
WORK	Mental Health - PRTF	3,471	-	\$	-	\$	-	0.00%	0.12%	-	\$	-	\$	-
WORK	Mental Health - CMHC	3,471	4,924	\$	105.75	\$	43.40	0.11%	0.13%	4,930	\$	105.89	\$	43.50
WORK	Mental Health - Professional	3,471	1,297	\$	65.58	\$	7.09	0.29%	0.25%	1,301	\$	65.75	\$	7.13
WORK	Mental Health - Other	3,471	75	\$	141.69	\$	0.88	0.67%	0.25%	75	\$	142.05	\$	0.89
WORK	Pharmacy - Generic	3,471	16,630	\$	18.11	\$	25.10	0.77%	2.25%	16,758	\$	18.52	\$	25.87
WORK	Pharmacy - Brand	3,471	2,372	\$	147.04	\$	29.06	0.71%	3.25%	2,388	\$	151.83	\$	30.22
WORK	Pharmacy - Specialty	3,471	8	\$	82.62	\$	0.06	0.74%	11.26%	8	\$	91.94	\$	0.06
WORK	Nursing Facility	3,471	72	\$	166.58	\$	0.99	0.00%	1.00%	72	\$	168.25	\$	1.00
WORK	HCBS Services	3,471	11,970	\$	1,303.15	\$	1,299.89	0.00%	0.49%	11,970	\$	1,309.59	\$	1,306.32
Working Disabled M/F All Ages	Physical Health - Inpatient	8,996	104	\$	2,149.42	\$	18.55	0.11%	0.25%	104	\$	2,154.80	\$	18.62
Working Disabled M/F All Ages	Physical Health - Outpatient ER	8,996	264	\$	115.91	\$	2.55	0.29%	0.50%	265	\$	116.49	\$	2.57
Working Disabled M/F All Ages	Physical Health - Outpatient Non-ER	8,996	1,611	\$	155.50	\$	20.88	0.17%	0.50%	1,614	\$	156.28	\$	21.02
Working Disabled M/F All Ages	Physical Health - PCP	8,996	2,841	\$	38.47	\$	9.11	0.20%	0.50%	2,847	\$	38.66	\$	9.17
Working Disabled M/F All Ages	Physical Health - Specialist	8,996	3,859	\$	41.82	\$	13.45	0.11%	0.75%	3,864	\$	42.13	\$	13.57
Working Disabled M/F All Ages	Physical Health - Dental	8,996	277	\$	153.73	\$	3.55	0.17%	0.75%	278	\$	154.89	\$	3.59
Working Disabled M/F All Ages	Physical Health - FQHC/RHC	8,996	1,451	\$	65.73	\$	7.95	0.11%	0.25%	1,453	\$	65.90	\$	7.98
Working Disabled M/F All Ages	Physical Health - Home Health	8,996	457	\$	178.90	\$	6.82	0.11%	0.25%	458	\$	179.35	\$	6.84
Working Disabled M/F All Ages	Physical Health - Hospice	8,996	3	\$	2,448.69	\$	0.57	0.00%	0.22%	3	\$	2,454.10	\$	0.57
Working Disabled M/F All Ages	Physical Health - DME	8,996	1,326	\$	44.40	\$	4.91	0.26%	0.25%	1,330	\$	44.51	\$	4.93
Working Disabled M/F All Ages	Physical Health - Transportation	8,996	4,489	\$	43.17	\$	16.15	0.11%	0.25%	4,494	\$	43.27	\$	16.20
Working Disabled M/F All Ages	Physical Health - Vision	8,996	702	\$	65.84	\$	3.85	0.11%	0.50%	703	\$	66.17	\$	3.88
Working Disabled M/F All Ages	Physical Health - Indian Health Services	8,996	-	\$	-	\$	-	0.00%	0.04%	-	\$	-	\$	-
Working Disabled M/F All Ages	Physical Health - Other	8,996	2,468	\$	98.92	\$	20.34	0.23%	0.25%	2,473	\$	99.17	\$	20.44
Working Disabled M/F All Ages	Mental Health - Inpatient	8,996	98	\$	166.76	\$	1.36	2.07%	0.25%	100	\$	167.18	\$	1.40
Working Disabled M/F All Ages	Mental Health - PRTF	8,996	-	\$	-	\$	-	0.00%	0.12%	-	\$	-	\$	-
Working Disabled M/F All Ages	Mental Health - CMHC	8,996	21,930	\$	96.08	\$	175.59	0.11%	0.13%	21,955	\$	96.20	\$	176.01
Working Disabled M/F All Ages	Mental Health - Professional	8,996	2,542	\$	50.20	\$	10.63	0.29%	0.25%	2,550	\$	50.33	\$	10.69
Working Disabled M/F All Ages	Mental Health - Other	8,996	218	\$	96.15	\$	1.75	0.67%	0.25%	220	\$	96.39	\$	1.76
Working Disabled M/F All Ages	Pharmacy - Generic	8,996	16,971	\$	28.09	\$	39.73	0.77%	2.25%	17,102	\$	28.72	\$	40.93
Working Disabled M/F All Ages	Pharmacy - Brand	8,996	2,285	\$	168.38	\$	32.06	0.71%	3.25%	2,301	\$	173.86	\$	33.34
Working Disabled M/F All Ages	Pharmacy - Specialty	8,996	109	\$	782.37	\$	7.08	0.74%	11.26%	109	\$	870.58	\$	7.94
Working Disabled M/F All Ages	Nursing Facility	8,996	56	\$	292.79	\$	1.36	0.00%	1.00%	56	\$	295.72	\$	1.38
Working Disabled M/F All Ages	HCBS Services	8,996	-	\$	-	\$	-	0.00%	0.49%	-	\$	-	\$	-

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M-CHIP	Physical Health - Inpatient	153,066	13	\$	12,359.60	\$	12.98	0.51%	0.25%	13	\$	12,390.56	\$	13.08
M-CHIP	Physical Health - Outpatient ER	153,066	448	\$	122.45	\$	4.58	0.97%	0.50%	453	\$	123.06	\$	4.64
M-CHIP	Physical Health - Outpatient Non-ER	153,066	428	\$	191.35	\$	6.82	0.99%	0.50%	432	\$	192.31	\$	6.92
M-CHIP	Physical Health - PCP	153,066	1,706	\$	66.14	\$	9.40	0.97%	0.50%	1,723	\$	66.47	\$	9.54
M-CHIP	Physical Health - Specialist	153,066	1,114	\$	74.86	\$	6.95	0.97%	0.75%	1,125	\$	75.43	\$	7.07
M-CHIP	Physical Health - Dental	153,066	1,453	\$	156.15	\$	18.91	1.47%	0.75%	1,475	\$	157.32	\$	19.33
M-CHIP	Physical Health - FQHC/RHC	153,066	588	\$	141.46	\$	6.93	0.03%	0.25%	588	\$	141.82	\$	6.95
M-CHIP	Physical Health - Home Health	153,066	5	\$	211.29	\$	0.08	0.06%	0.25%	5	\$	211.82	\$	0.08
M-CHIP	Physical Health - Hospice	153,066	-	\$	-	\$	-	1.38%	0.24%	-	\$	-	\$	-
M-CHIP	Physical Health - DME	153,066	73	\$	181.09	\$	1.09	0.01%	0.25%	73	\$	181.54	\$	1.10
M-CHIP	Physical Health - Transportation	153,066	99	\$	90.21	\$	0.74	0.01%	0.25%	99	\$	90.44	\$	0.75
M-CHIP	Physical Health - Vision	153,066	516	\$	101.17	\$	4.35	1.02%	0.50%	521	\$	101.68	\$	4.41
M-CHIP	Physical Health - Indian Health Services	153,066	2	\$	359.22	\$	0.07	0.01%	0.25%	2	\$	360.12	\$	0.07
M-CHIP	Physical Health - Other	153,066	572	\$	58.94	\$	2.81	0.51%	0.25%	575	\$	59.09	\$	2.83
M-CHIP	Mental Health - Inpatient	153,066	41	\$	685.42	\$	2.31	2.22%	0.23%	41	\$	687.02	\$	2.37
M-CHIP	Mental Health - PRTF	153,066	40	\$	516.30	\$	1.73	0.00%	0.77%	40	\$	520.29	\$	1.74
M-CHIP	Mental Health - CMHC	153,066	1,294	\$	104.01	\$	11.21	0.01%	0.00%	1,294	\$	104.01	\$	11.21
M-CHIP	Mental Health - Professional	153,066	561	\$	96.14	\$	4.49	1.02%	0.25%	567	\$	96.38	\$	4.55
M-CHIP	Mental Health - Other	153,066	42	\$	163.05	\$	0.57	0.99%	0.25%	42	\$	163.46	\$	0.57
M-CHIP	Pharmacy - Generic	153,066	3,782	\$	43.18	\$	13.61	0.99%	2.25%	3,820	\$	44.16	\$	14.05
M-CHIP	Pharmacy - Brand	153,066	930	\$	239.90	\$	18.60	0.51%	3.25%	935	\$	247.71	\$	19.31
M-CHIP	Pharmacy - Specialty	153,066	13	\$	5,292.19	\$	5.73	3.53%	11.26%	13	\$	5,888.85	\$	6.60
M-CHIP	Nursing Facility	153,066	3	\$	183.45	\$	0.05	0.00%	1.00%	3	\$	185.28	\$	0.05
M-CHIP	HCBS Services	153,066	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-

Trend CY17 to CY18						Trend CY18 to CY19						Managed Care/Efficiency Imp				
Util/1000 Trend	Unit Cost Trend	Util/1000	Unit Cost	PMPM		Util/1000 Trend	Unit Cost Trend	Util/1000	Unit Cost	PMPM		Util/1000 Impact	Unit Cost Impact	Util/1000		
0.40%	0.25%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-1.55%	-1.55%	-	
0.57%	0.50%	339	\$	100.37	\$	2.84	0.69%	0.17%	341	\$	100.54	\$	2.86	-9.11%	-1.55%	310
1.00%	0.50%	1,156	\$	268.31	\$	25.85	0.69%	0.17%	1,164	\$	268.78	\$	26.07	-1.55%	-1.55%	1,146
1.13%	0.50%	3,579	\$	79.58	\$	23.74	0.69%	0.17%	3,604	\$	79.72	\$	23.94	-0.38%	-1.55%	3,590
0.41%	0.75%	2,367	\$	81.54	\$	16.08	0.69%	0.17%	2,383	\$	81.68	\$	16.22	-0.77%	-1.55%	2,365
1.22%	0.75%	943	\$	171.72	\$	13.49	0.69%	0.17%	949	\$	172.01	\$	13.60	-1.55%	-1.55%	934
0.90%	0.25%	556	\$	92.98	\$	4.31	0.69%	0.17%	559	\$	93.14	\$	4.34	-1.55%	-1.55%	551
1.13%	0.25%	124	\$	520.97	\$	5.40	0.69%	0.17%	125	\$	521.86	\$	5.45	-1.55%	-1.55%	123
0.06%	0.19%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.96%	0.25%	1,053	\$	128.69	\$	11.29	0.69%	0.17%	1,060	\$	128.91	\$	11.39	-1.55%	-1.55%	1,044
0.77%	0.25%	4,883	\$	38.19	\$	15.54	0.69%	0.17%	4,917	\$	38.25	\$	15.67	-1.55%	-1.55%	4,840
1.05%	0.50%	455	\$	88.21	\$	3.34	0.69%	0.17%	458	\$	88.36	\$	3.37	-1.55%	-1.55%	451
0.78%	0.24%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.91%	0.25%	28,779	\$	260.19	\$	624.01	0.69%	0.17%	28,976	\$	260.64	\$	629.37	-1.55%	-1.55%	28,527
0.40%	0.25%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
-0.98%	0.23%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.29%	-0.01%	9,423	\$	172.26	\$	135.27	0.69%	0.17%	9,488	\$	172.56	\$	136.43	-1.55%	-1.55%	9,341
1.54%	0.25%	6,753	\$	334.16	\$	188.06	0.69%	0.17%	6,800	\$	334.73	\$	189.67	-1.55%	-1.55%	6,694
1.78%	0.25%	13	\$	50.43	\$	0.05	0.69%	0.17%	13	\$	50.52	\$	0.05	-1.55%	-1.55%	13
0.81%	2.25%	16,859	\$	43.58	\$	61.23	2.00%	3.50%	17,197	\$	45.11	\$	64.65	-1.55%	-1.55%	16,930
2.17%	3.25%	1,893	\$	337.02	\$	53.18	2.00%	7.50%	1,931	\$	362.29	\$	58.31	-1.55%	-1.55%	1,901
2.09%	11.26%	24	\$	3,880.88	\$	7.77	2.00%	11.00%	25	\$	4,307.77	\$	8.80	-1.55%	-1.55%	24
0.00%	1.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.41%	2.50%	250,545	\$	6.33	\$	132.13	0.69%	0.17%	252,265	\$	6.34	\$	133.26	-1.55%	-1.55%	248,355
0.11%	0.25%	251	\$	12,027.52	\$	251.81	0.69%	0.17%	253	\$	12,048.16	\$	253.97	-1.55%	-1.55%	249
0.29%	0.50%	965	\$	594.53	\$	47.79	0.69%	0.17%	971	\$	595.55	\$	48.20	-11.59%	-1.55%	859
0.17%	0.50%	7,719	\$	717.24	\$	461.34	0.69%	0.17%	7,772	\$	718.47	\$	465.30	-1.55%	-1.55%	7,651
0.20%	0.50%	8,171	\$	293.43	\$	199.81	0.69%	0.17%	8,227	\$	293.93	\$	201.53	-0.65%	-1.55%	8,174
0.11%	0.75%	14,382	\$	362.60	\$	434.56	0.69%	0.17%	14,480	\$	363.22	\$	438.29	-1.16%	-1.55%	14,312
0.17%	0.75%	236	\$	174.56	\$	3.43	0.69%	0.17%	238	\$	174.86	\$	3.46	-1.55%	-1.55%	234
0.11%	0.25%	1,581	\$	149.49	\$	19.69	0.69%	0.17%	1,591	\$	149.74	\$	19.86	-1.55%	-1.55%	1,567
0.11%	0.25%	133	\$	953.88	\$	10.57	0.69%	0.17%	134	\$	955.52	\$	10.66	-1.55%	-1.55%	132
0.00%	0.22%	12	\$	875.91	\$	0.86	0.69%	0.17%	12	\$	877.41	\$	0.87	-1.55%	-1.55%	12
0.26%	0.25%	1,094	\$	535.40	\$	48.81	0.69%	0.17%	1,101	\$	536.32	\$	49.23	-1.55%	-1.55%	1,084
0.11%	0.25%	2,123	\$	63.96	\$	11.31	0.69%	0.17%	2,137	\$	64.07	\$	11.41	-1.55%	-1.55%	2,104
0.11%	0.50%	635	\$	118.00	\$	6.24	0.69%	0.17%	639	\$	118.21	\$	6.30	-1.55%	-1.55%	629
0.00%	0.04%	15	\$	159.59	\$	0.20	0.69%	0.17%	15	\$	159.86	\$	0.20	-1.55%	-1.55%	15
0.23%	0.25%	4,572	\$	140.73	\$	53.62	0.69%	0.17%	4,603	\$	140.97	\$	54.08	-1.55%	-1.55%	4,532
2.07%	0.25%	32	\$	457.31	\$	1.20	0.69%	0.17%	32	\$	458.09	\$	1.21	-1.55%	-1.55%	31
0.00%	0.12%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.11%	0.13%	1,382	\$	106.41	\$	12.26	0.69%	0.17%	1,392	\$	106.60	\$	12.36	-1.55%	-1.55%	1,370
0.29%	0.25%	756	\$	86.57	\$	5.46	0.69%	0.17%	762	\$	86.72	\$	5.50	-1.55%	-1.55%	750
0.67%	0.25%	17	\$	94.86	\$	0.14	0.69%	0.17%	17	\$	95.02	\$	0.14	-1.55%	-1.55%	17
0.77%	2.25%	31,915	\$	35.04	\$	93.19	2.00%	3.50%	32,553	\$	36.26	\$	98.38	-1.55%	-1.55%	32,048
0.71%	3.25%	4,178	\$	563.07	\$	196.02	2.00%	7.50%	4,261	\$	605.30	\$	214.94	-1.55%	-1.55%	4,195
0.74%	11.26%	8	\$	6,491.95	\$	4.26	2.00%	11.00%	8	\$	7,206.06	\$	4.82	-1.55%	-1.55%	8
0.00%	1.00%	159	\$	384.29	\$	5.08	0.69%	0.17%	160	\$	384.95	\$	5.13	-1.55%	-1.55%	157
0.00%	0.49%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.11%	0.25%	179	\$	42,662.43	\$	636.08	0.69%	0.17%	180	\$	42,735.64	\$	641.54	-1.55%	-1.55%	177
0.29%	0.50%	635	\$	182.03	\$	9.63	0.69%	0.17%	639	\$	182.34	\$	9.71	-11.59%	-1.55%	565
0.17%	0.50%	590	\$	76.66	\$	3.77	0.69%	0.17%	594	\$	76.79	\$	3.80	-1.55%	-1.55%	584
0.20%	0.50%	3,009	\$	63.39	\$	15.90	0.69%	0.17%	3,030	\$	63.50	\$	16.03	-0.65%	-1.55%	3,010
0.11%	0.75%	5,975	\$	166.44	\$	82.87	0.69%	0.17%	6,016	\$	166.72	\$	83.58	-1.16%	-1.55%	5,946
0.17%	0.75%	464	\$	192.24	\$	7.43	0.69%	0.17%	467	\$	192.57	\$	7.49	-1.55%	-1.55%	460
0.11%	0.25%	371	\$	146.31	\$	4.53	0.69%	0.17%	374	\$	146.56	\$	4.57	-1.55%	-1.55%	368
0.11%	0.25%	23	\$	226.38	\$	0.44	0.69%	0.17%	23	\$	226.77	\$	0.44	-1.55%	-1.55%	23

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0.00%	0.22%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.26%	0.25%	242	\$	359.60	\$	7.24	0.69%	0.17%	243	\$	360.21	\$	7.30	-1.55%	-1.55%	240
0.11%	0.25%	2,674	\$	97.18	\$	21.65	0.69%	0.17%	2,692	\$	97.34	\$	21.84	-1.55%	-1.55%	2,650
0.11%	0.50%	305	\$	96.99	\$	2.46	0.69%	0.17%	307	\$	97.16	\$	2.48	-1.55%	-1.55%	302
0.00%	0.04%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.23%	0.25%	1,964	\$	185.89	\$	30.42	0.69%	0.17%	1,977	\$	186.21	\$	30.68	-1.55%	-1.55%	1,946
2.07%	0.25%	1,677	\$	531.84	\$	74.32	0.69%	0.17%	1,688	\$	532.76	\$	74.96	-1.55%	-1.55%	1,662
0.00%	0.12%	29,481	\$	485.40	\$	1,192.51	0.69%	0.17%	29,683	\$	486.24	\$	1,202.76	-1.55%	-1.55%	29,223
0.11%	0.13%	24,504	\$	229.41	\$	468.47	0.69%	0.17%	24,673	\$	229.80	\$	472.49	-1.55%	-1.55%	24,290
0.29%	0.25%	2,863	\$	148.02	\$	35.31	0.69%	0.17%	2,882	\$	148.27	\$	35.61	-1.55%	-1.55%	2,838
0.67%	0.25%	378	\$	72.73	\$	2.29	0.69%	0.17%	381	\$	72.86	\$	2.31	-1.55%	-1.55%	375
0.77%	2.25%	14,386	\$	61.38	\$	73.59	2.00%	3.50%	14,673	\$	63.53	\$	77.69	-1.55%	-1.55%	14,446
0.71%	3.25%	2,734	\$	294.20	\$	67.03	2.00%	7.50%	2,789	\$	316.27	\$	73.50	-1.55%	-1.55%	2,746
0.74%	11.26%	140	\$	3,720.51	\$	43.39	2.00%	11.00%	143	\$	4,129.77	\$	49.13	-1.55%	-1.55%	141
0.00%	1.00%	169	\$	236.45	\$	3.32	0.69%	0.17%	170	\$	236.85	\$	3.35	-1.55%	-1.55%	167
0.00%	0.49%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.52%	0.25%	593	\$	5,969.59	\$	294.86	0.69%	0.17%	597	\$	5,979.84	\$	297.40	-1.55%	-1.55%	588
0.02%	0.50%	998	\$	83.39	\$	6.93	0.69%	0.17%	1,005	\$	83.53	\$	6.99	-11.38%	-1.55%	890
0.52%	0.50%	859	\$	168.43	\$	12.06	0.69%	0.17%	865	\$	168.72	\$	12.16	-1.55%	-1.55%	852
0.02%	0.50%	7,404	\$	89.32	\$	55.11	0.69%	0.17%	7,454	\$	89.47	\$	55.58	0.12%	-1.55%	7,463
0.02%	0.75%	3,341	\$	100.49	\$	27.98	0.69%	0.17%	3,364	\$	100.66	\$	28.22	0.37%	-1.55%	3,377
0.52%	0.75%	77	\$	123.78	\$	0.79	0.69%	0.17%	77	\$	123.99	\$	0.80	-1.55%	-1.55%	76
0.52%	0.25%	1,963	\$	134.33	\$	21.97	0.69%	0.17%	1,976	\$	134.56	\$	22.16	-1.55%	-1.55%	1,946
1.03%	0.25%	41	\$	160.00	\$	0.54	0.69%	0.17%	41	\$	160.27	\$	0.55	-1.55%	-1.55%	40
0.00%	0.25%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.02%	0.25%	212	\$	188.47	\$	3.33	0.69%	0.17%	214	\$	188.79	\$	3.36	-1.55%	-1.55%	210
0.02%	0.25%	290	\$	137.36	\$	3.32	0.69%	0.17%	292	\$	137.59	\$	3.35	-1.55%	-1.55%	288
1.03%	0.50%	49	\$	109.83	\$	0.45	0.69%	0.17%	49	\$	110.01	\$	0.45	-1.55%	-1.55%	48
0.02%	0.25%	2	\$	392.96	\$	0.07	0.69%	0.17%	2	\$	393.63	\$	0.07	-1.55%	-1.55%	2
0.52%	0.25%	1,322	\$	58.93	\$	6.49	0.69%	0.17%	1,331	\$	59.03	\$	6.55	-1.55%	-1.55%	1,310
1.50%	0.25%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.50%	0.99%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.02%	0.00%	90	\$	58.53	\$	0.44	0.69%	0.17%	90	\$	58.63	\$	0.44	-1.55%	-1.55%	89
1.03%	0.25%	229	\$	75.97	\$	1.45	0.69%	0.17%	230	\$	76.10	\$	1.46	-1.55%	-1.55%	227
0.52%	0.25%	14	\$	62.47	\$	0.07	0.69%	0.17%	14	\$	62.57	\$	0.07	-1.55%	-1.55%	14
0.52%	2.25%	3,431	\$	28.58	\$	8.17	2.00%	3.50%	3,500	\$	29.58	\$	8.63	-1.55%	-1.55%	3,446
0.52%	3.25%	297	\$	139.67	\$	3.46	2.00%	7.50%	303	\$	150.15	\$	3.79	-1.55%	-1.55%	298
3.55%	11.26%	4	\$	3,430.88	\$	1.29	2.00%	11.00%	5	\$	3,808.27	\$	1.46	-1.55%	-1.55%	5
0.00%	1.00%	6	\$	182.06	\$	0.08	0.69%	0.17%	6	\$	182.37	\$	0.08	-1.55%	-1.55%	5
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.52%	0.25%	14	\$	10,488.59	\$	12.43	0.69%	0.17%	14	\$	10,506.58	\$	12.53	-1.55%	-1.55%	14
0.02%	0.50%	491	\$	114.03	\$	4.66	0.69%	0.17%	494	\$	114.23	\$	4.70	-11.38%	-1.55%	438
0.52%	0.50%	503	\$	241.27	\$	10.11	0.69%	0.17%	506	\$	241.68	\$	10.20	-1.55%	-1.55%	499
0.02%	0.50%	2,156	\$	66.43	\$	11.93	0.69%	0.17%	2,171	\$	66.54	\$	12.04	0.12%	-1.55%	2,173
0.02%	0.75%	1,251	\$	74.78	\$	7.80	0.69%	0.17%	1,260	\$	74.90	\$	7.87	0.37%	-1.55%	1,265
0.52%	0.75%	1,528	\$	156.29	\$	19.90	0.69%	0.17%	1,538	\$	156.56	\$	20.07	-1.55%	-1.55%	1,514
0.52%	0.25%	701	\$	139.17	\$	8.13	0.69%	0.17%	706	\$	139.41	\$	8.20	-1.55%	-1.55%	695
1.03%	0.25%	6	\$	166.35	\$	0.09	0.69%	0.17%	6	\$	166.63	\$	0.09	-1.55%	-1.55%	6
0.00%	0.25%	0	\$	1,541.41	\$	0.01	0.69%	0.17%	0	\$	1,544.05	\$	0.01	-1.55%	-1.55%	0
0.02%	0.25%	85	\$	216.52	\$	1.53	0.69%	0.17%	86	\$	216.89	\$	1.55	-1.55%	-1.55%	84
0.02%	0.25%	105	\$	91.36	\$	0.80	0.69%	0.17%	105	\$	91.52	\$	0.80	-1.55%	-1.55%	104
1.03%	0.50%	484	\$	98.99	\$	3.99	0.69%	0.17%	487	\$	99.16	\$	4.02	-1.55%	-1.55%	479
0.02%	0.25%	2	\$	326.68	\$	0.04	0.69%	0.17%	2	\$	327.24	\$	0.04	-1.55%	-1.55%	2
0.52%	0.25%	692	\$	57.21	\$	3.30	0.69%	0.17%	697	\$	57.31	\$	3.33	-1.55%	-1.55%	686
1.50%	0.25%	31	\$	695.83	\$	1.78	0.69%	0.17%	31	\$	697.02	\$	1.80	-1.55%	-1.55%	30
0.50%	0.99%	13	\$	500.93	\$	0.54	0.69%	0.17%	13	\$	501.79	\$	0.55	-1.55%	-1.55%	13
0.02%	0.00%	1,040	\$	112.90	\$	9.79	0.69%	0.17%	1,048	\$	113.09	\$	9.87	-1.55%	-1.55%	1,031
1.03%	0.25%	542	\$	95.00	\$	4.29	0.69%	0.17%	546	\$	95.16	\$	4.33	-1.55%	-1.55%	537

Rate Development

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0.52%	0.25%	20	\$	120.50	\$	0.20	0.69%	0.17%	20	\$	120.71	\$	0.21	-1.55%	-1.55%	20
0.52%	2.25%	4,200	\$	43.77	\$	15.32	2.00%	3.50%	4,284	\$	45.30	\$	16.17	-1.55%	-1.55%	4,218
0.52%	3.25%	984	\$	248.53	\$	20.37	2.00%	7.50%	1,003	\$	267.17	\$	22.33	-1.55%	-1.55%	988
3.55%	11.26%	13	\$	6,475.42	\$	6.91	2.00%	11.00%	13	\$	7,187.72	\$	7.82	-1.55%	-1.55%	13
0.00%	1.00%	0	\$	9,221.14	\$	0.08	0.69%	0.17%	0	\$	9,236.97	\$	0.09	-1.55%	-1.55%	0
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.56%	0.25%	54	\$	3,466.72	\$	15.72	0.69%	0.17%	55	\$	3,472.67	\$	15.85	-1.55%	-1.55%	54
0.78%	0.50%	186	\$	80.73	\$	1.25	0.69%	0.17%	188	\$	80.87	\$	1.27	-8.32%	-1.55%	172
1.13%	0.50%	574	\$	123.74	\$	5.92	0.69%	0.17%	578	\$	123.95	\$	5.97	-1.55%	-1.55%	569
1.29%	0.50%	1,644	\$	37.62	\$	5.15	0.69%	0.17%	1,655	\$	37.68	\$	5.20	-0.76%	-1.55%	1,642
0.56%	0.75%	2,186	\$	56.31	\$	10.26	0.69%	0.17%	2,201	\$	56.40	\$	10.34	-1.08%	-1.55%	2,177
1.07%	0.75%	617	\$	140.96	\$	7.25	0.69%	0.17%	621	\$	141.20	\$	7.31	-1.55%	-1.55%	611
1.07%	0.25%	920	\$	59.79	\$	4.58	0.69%	0.17%	926	\$	59.89	\$	4.62	-1.55%	-1.55%	912
1.57%	0.25%	288	\$	144.98	\$	3.48	0.69%	0.17%	290	\$	145.23	\$	3.51	-1.55%	-1.55%	285
0.56%	0.25%	0	\$	3,078.42	\$	0.06	0.69%	0.17%	0	\$	3,083.70	\$	0.06	-1.55%	-1.55%	0
1.07%	0.25%	1,368	\$	66.26	\$	7.56	0.69%	0.17%	1,378	\$	66.38	\$	7.62	-1.55%	-1.55%	1,356
0.56%	0.25%	4,624	\$	20.06	\$	7.73	0.69%	0.17%	4,656	\$	20.09	\$	7.80	-1.55%	-1.55%	4,584
1.07%	0.50%	487	\$	71.36	\$	2.90	0.69%	0.17%	491	\$	71.48	\$	2.92	-1.55%	-1.55%	483
0.00%	0.11%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.57%	0.25%	12,452	\$	121.93	\$	126.52	0.69%	0.17%	12,538	\$	122.14	\$	127.61	-1.55%	-1.55%	12,343
0.56%	0.25%	48	\$	213.84	\$	0.86	0.69%	0.17%	48	\$	214.20	\$	0.86	-1.55%	-1.55%	48
0.00%	0.19%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.85%	0.00%	2,922	\$	97.62	\$	23.77	0.69%	0.17%	2,942	\$	97.78	\$	23.97	-1.55%	-1.55%	2,896
1.57%	0.25%	2,000	\$	76.13	\$	12.69	0.69%	0.17%	2,013	\$	76.26	\$	12.79	-1.55%	-1.55%	1,982
1.07%	0.25%	16	\$	44.11	\$	0.06	0.69%	0.17%	17	\$	44.18	\$	0.06	-1.55%	-1.55%	16
1.57%	2.25%	9,172	\$	17.15	\$	13.11	2.00%	3.50%	9,355	\$	17.75	\$	13.84	-1.55%	-1.55%	9,210
1.93%	3.25%	297	\$	467.73	\$	11.57	2.00%	7.50%	303	\$	502.81	\$	12.69	-1.55%	-1.55%	298
0.83%	8.09%	4	\$	975.28	\$	0.33	2.00%	11.00%	4	\$	1,082.56	\$	0.38	-1.55%	-1.55%	4
0.05%	1.00%	101	\$	197.50	\$	1.67	0.69%	0.17%	102	\$	197.83	\$	1.68	-1.55%	-1.55%	101
0.56%	2.50%	5,748,971	\$	7.98	\$	3,822.70	0.69%	0.17%	5,788,432	\$	7.99	\$	3,855.54	-1.55%	-1.55%	5,698,711
0.56%	0.25%	131	\$	1,397.15	\$	15.31	0.69%	0.17%	132	\$	1,399.54	\$	15.44	-1.55%	-1.55%	130
0.78%	0.50%	212	\$	125.77	\$	2.22	0.69%	0.17%	213	\$	125.99	\$	2.24	-8.32%	-1.55%	195
1.13%	0.50%	796	\$	95.52	\$	6.34	0.69%	0.17%	801	\$	95.69	\$	6.39	-1.55%	-1.55%	789
1.29%	0.50%	2,191	\$	27.54	\$	5.03	0.69%	0.17%	2,206	\$	27.59	\$	5.07	-0.76%	-1.55%	2,189
0.56%	0.75%	2,183	\$	38.61	\$	7.02	0.69%	0.17%	2,198	\$	38.68	\$	7.08	-1.08%	-1.55%	2,174
1.07%	0.75%	511	\$	135.31	\$	5.76	0.69%	0.17%	514	\$	135.54	\$	5.81	-1.55%	-1.55%	506
1.07%	0.25%	1,173	\$	53.09	\$	5.19	0.69%	0.17%	1,181	\$	53.18	\$	5.23	-1.55%	-1.55%	1,163
1.57%	0.25%	395	\$	224.82	\$	7.40	0.69%	0.17%	397	\$	225.20	\$	7.46	-1.55%	-1.55%	391
0.56%	0.25%	8	\$	2,412.52	\$	1.52	0.69%	0.17%	8	\$	2,416.66	\$	1.53	-1.55%	-1.55%	7
1.07%	0.25%	2,022	\$	37.74	\$	6.36	0.69%	0.17%	2,036	\$	37.80	\$	6.41	-1.55%	-1.55%	2,005
0.56%	0.25%	6,646	\$	20.83	\$	11.54	0.69%	0.17%	6,691	\$	20.87	\$	11.63	-1.55%	-1.55%	6,587
1.07%	0.50%	574	\$	65.89	\$	3.15	0.69%	0.17%	578	\$	66.00	\$	3.18	-1.55%	-1.55%	569
0.00%	0.11%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.57%	0.25%	12,705	\$	122.58	\$	129.78	0.69%	0.17%	12,793	\$	122.79	\$	130.90	-1.55%	-1.55%	12,594
0.56%	0.25%	17	\$	129.38	\$	0.18	0.69%	0.17%	17	\$	129.61	\$	0.18	-1.55%	-1.55%	17
0.00%	0.19%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.85%	0.00%	1,975	\$	77.19	\$	12.70	0.69%	0.17%	1,988	\$	77.32	\$	12.81	-1.55%	-1.55%	1,957
1.57%	0.25%	1,256	\$	66.46	\$	6.96	0.69%	0.17%	1,265	\$	66.58	\$	7.02	-1.55%	-1.55%	1,245
1.07%	0.25%	5	\$	64.42	\$	0.03	0.69%	0.17%	5	\$	64.54	\$	0.03	-1.55%	-1.55%	5
1.57%	2.25%	17,827	\$	10.99	\$	16.33	2.00%	3.50%	18,184	\$	11.38	\$	17.24	-1.55%	-1.55%	17,902
1.93%	3.25%	131	\$	151.19	\$	1.65	2.00%	7.50%	134	\$	162.53	\$	1.81	-1.55%	-1.55%	132
0.83%	8.09%	-	\$	-	\$	-	2.00%	11.00%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.05%	1.00%	325	\$	178.43	\$	4.83	0.69%	0.17%	327	\$	178.73	\$	4.87	-1.55%	-1.55%	322
0.56%	2.50%	5,349,482	\$	10.79	\$	4,808.12	0.69%	0.17%	5,386,201	\$	10.80	\$	4,849.43	-1.55%	-1.55%	5,302,715
0.56%	0.25%	74	\$	17,760.00	\$	108.82	0.69%	0.17%	74	\$	17,790.48	\$	109.76	-1.55%	-1.55%	73
0.78%	0.50%	649	\$	148.59	\$	8.04	0.69%	0.17%	654	\$	148.84	\$	8.11	-8.32%	-1.55%	599
1.13%	0.50%	1,339	\$	320.58	\$	35.78	0.69%	0.17%	1,349	\$	321.13	\$	36.09	-1.55%	-1.55%	1,328
1.29%	0.50%	3,250	\$	79.40	\$	21.50	0.69%	0.17%	3,272	\$	79.53	\$	21.69	-0.76%	-1.55%	3,247

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0.56%	0.75%	3,735	\$	94.58	\$	29.44	0.69%	0.17%	3,760	\$	94.74	\$	29.69	-1.08%	-1.55%	3,720
1.07%	0.75%	942	\$	186.32	\$	14.62	0.69%	0.17%	948	\$	186.64	\$	14.75	-1.55%	-1.55%	933
1.07%	0.25%	680	\$	134.93	\$	7.65	0.69%	0.17%	685	\$	135.17	\$	7.71	-1.55%	-1.55%	674
1.57%	0.25%	835	\$	193.80	\$	13.48	0.69%	0.17%	840	\$	194.14	\$	13.60	-1.55%	-1.55%	827
0.56%	0.25%	2	\$	2,835.37	\$	0.38	0.69%	0.17%	2	\$	2,840.24	\$	0.38	-1.55%	-1.55%	2
1.07%	0.25%	3,318	\$	293.40	\$	81.13	0.69%	0.17%	3,341	\$	293.90	\$	81.83	-1.55%	-1.55%	3,289
0.56%	0.25%	1,988	\$	54.70	\$	9.06	0.69%	0.17%	2,001	\$	54.79	\$	9.14	-1.55%	-1.55%	1,970
1.07%	0.50%	495	\$	96.81	\$	3.99	0.69%	0.17%	498	\$	96.98	\$	4.03	-1.55%	-1.55%	490
0.00%	0.11%	1	\$	313.35	\$	0.02	0.69%	0.17%	1	\$	313.89	\$	0.02	-1.55%	-1.55%	1
1.57%	0.25%	12,916	\$	130.75	\$	140.73	0.69%	0.17%	13,004	\$	130.97	\$	141.94	-1.55%	-1.55%	12,803
0.56%	0.25%	515	\$	632.09	\$	27.15	0.69%	0.17%	519	\$	633.17	\$	27.38	-1.55%	-1.55%	511
0.00%	0.19%	863	\$	473.91	\$	34.07	0.69%	0.17%	869	\$	474.73	\$	34.36	-1.55%	-1.55%	855
0.85%	0.00%	6,945	\$	107.49	\$	62.21	0.69%	0.17%	6,993	\$	107.67	\$	62.75	-1.55%	-1.55%	6,885
1.57%	0.25%	2,750	\$	116.88	\$	26.78	0.69%	0.17%	2,769	\$	117.08	\$	27.01	-1.55%	-1.55%	2,726
1.07%	0.25%	30	\$	160.54	\$	0.40	0.69%	0.17%	30	\$	160.81	\$	0.41	-1.55%	-1.55%	30
1.57%	2.25%	34,981	\$	62.72	\$	182.84	2.00%	3.50%	35,680	\$	64.92	\$	193.02	-1.55%	-1.55%	35,127
1.93%	3.25%	5,141	\$	845.42	\$	362.17	2.00%	7.50%	5,243	\$	908.83	\$	397.11	-1.55%	-1.55%	5,162
0.83%	8.09%	166	\$	4,529.23	\$	62.51	2.00%	11.00%	169	\$	5,027.45	\$	70.77	-1.55%	-1.55%	166
0.05%	1.00%	133	\$	283.06	\$	3.14	0.69%	0.17%	134	\$	283.55	\$	3.17	-1.55%	-1.55%	132
0.56%	2.50%	3,799,181	\$	5.06	\$	1,602.87	0.69%	0.17%	3,825,258	\$	5.07	\$	1,616.65	-1.55%	-1.55%	3,765,967
0.56%	0.25%	92	\$	17,580.60	\$	135.35	0.69%	0.17%	93	\$	17,610.77	\$	136.52	-1.55%	-1.55%	92
0.78%	0.50%	792	\$	252.12	\$	16.65	0.69%	0.17%	798	\$	252.55	\$	16.79	-8.32%	-1.55%	731
1.13%	0.50%	1,248	\$	249.18	\$	25.92	0.69%	0.17%	1,257	\$	249.61	\$	26.14	-1.55%	-1.55%	1,237
1.29%	0.50%	3,869	\$	77.21	\$	24.89	0.69%	0.17%	3,896	\$	77.34	\$	25.11	-0.76%	-1.55%	3,866
0.56%	0.75%	4,078	\$	92.31	\$	31.37	0.69%	0.17%	4,106	\$	92.47	\$	31.64	-1.08%	-1.55%	4,062
1.07%	0.75%	501	\$	178.59	\$	7.45	0.69%	0.17%	504	\$	178.89	\$	7.51	-1.55%	-1.55%	496
1.07%	0.25%	1,023	\$	136.45	\$	11.63	0.69%	0.17%	1,030	\$	136.68	\$	11.73	-1.55%	-1.55%	1,014
1.57%	0.25%	465	\$	161.75	\$	6.27	0.69%	0.17%	468	\$	162.03	\$	6.32	-1.55%	-1.55%	461
0.56%	0.25%	10	\$	3,291.12	\$	2.85	0.69%	0.17%	10	\$	3,296.77	\$	2.88	-1.55%	-1.55%	10
1.07%	0.25%	2,305	\$	248.09	\$	47.66	0.69%	0.17%	2,321	\$	248.52	\$	48.07	-1.55%	-1.55%	2,285
0.56%	0.25%	3,908	\$	31.42	\$	10.23	0.69%	0.17%	3,934	\$	31.47	\$	10.32	-1.55%	-1.55%	3,873
1.07%	0.50%	454	\$	100.14	\$	3.78	0.69%	0.17%	457	\$	100.31	\$	3.82	-1.55%	-1.55%	450
0.00%	0.11%	0	\$	17.30	\$	0.00	0.69%	0.17%	0	\$	17.33	\$	0.00	-1.55%	-1.55%	0
1.57%	0.25%	13,601	\$	114.89	\$	130.21	0.69%	0.17%	13,694	\$	115.08	\$	131.33	-1.55%	-1.55%	13,482
0.56%	0.25%	126	\$	768.72	\$	8.08	0.69%	0.17%	127	\$	770.03	\$	8.15	-1.55%	-1.55%	125
0.00%	0.19%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.85%	0.00%	2,930	\$	93.76	\$	22.89	0.69%	0.17%	2,950	\$	93.93	\$	23.09	-1.55%	-1.55%	2,904
1.57%	0.25%	1,957	\$	87.66	\$	14.29	0.69%	0.17%	1,970	\$	87.81	\$	14.42	-1.55%	-1.55%	1,939
1.07%	0.25%	12	\$	128.54	\$	0.13	0.69%	0.17%	12	\$	128.76	\$	0.13	-1.55%	-1.55%	12
1.57%	2.25%	54,888	\$	44.84	\$	205.08	2.00%	3.50%	55,985	\$	46.40	\$	216.50	-1.55%	-1.55%	55,118
1.93%	3.25%	6,586	\$	388.60	\$	213.27	2.00%	7.50%	6,718	\$	417.74	\$	233.85	-1.55%	-1.55%	6,613
0.83%	8.09%	274	\$	2,107.14	\$	48.08	2.00%	11.00%	279	\$	2,338.93	\$	54.43	-1.55%	-1.55%	275
0.05%	1.00%	357	\$	330.31	\$	9.83	0.69%	0.17%	359	\$	330.88	\$	9.91	-1.55%	-1.55%	354
0.56%	2.50%	6,452,527	\$	7.14	\$	3,837.73	0.69%	0.17%	6,496,817	\$	7.15	\$	3,870.70	-1.55%	-1.55%	6,396,116
0.00%	0.25%	11,844	\$	4,592.83	\$	4,532.99	0.69%	0.17%	11,925	\$	4,600.72	\$	4,571.93	-1.55%	-1.55%	11,740
0.00%	0.50%	187	\$	657.38	\$	10.27	0.69%	0.17%	189	\$	658.51	\$	10.36	-1.55%	-1.55%	186
0.00%	0.50%	233	\$	189.32	\$	3.67	0.69%	0.17%	234	\$	189.64	\$	3.70	-1.55%	-1.55%	231
0.00%	0.50%	9,527	\$	578.49	\$	459.28	0.69%	0.17%	9,593	\$	579.48	\$	463.23	-1.55%	-1.55%	9,444
0.00%	0.75%	20,200	\$	501.43	\$	844.09	0.69%	0.17%	20,339	\$	502.29	\$	851.34	-1.55%	-1.55%	20,024
0.00%	0.75%	1	\$	651.91	\$	0.07	0.69%	0.17%	1	\$	653.03	\$	0.08	-1.55%	-1.55%	1
0.00%	0.25%	217	\$	442.88	\$	8.02	0.69%	0.17%	219	\$	443.64	\$	8.09	-1.55%	-1.55%	215
0.00%	0.25%	2	\$	297.76	\$	0.05	0.69%	0.17%	2	\$	298.27	\$	0.05	-1.55%	-1.55%	2
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.00%	0.25%	1,048	\$	131.78	\$	11.51	0.69%	0.17%	1,055	\$	132.01	\$	11.61	-1.55%	-1.55%	1,039
0.00%	0.25%	437	\$	403.00	\$	14.66	0.69%	0.17%	440	\$	403.70	\$	14.79	-1.55%	-1.55%	433
0.00%	0.50%	5	\$	320.12	\$	0.12	0.69%	0.17%	5	\$	320.67	\$	0.12	-1.55%	-1.55%	4
0.00%	0.25%	2	\$	465.57	\$	0.07	0.69%	0.17%	2	\$	466.37	\$	0.07	-1.55%	-1.55%	2
0.00%	0.25%	1,877	\$	301.41	\$	47.15	0.69%	0.17%	1,890	\$	301.93	\$	47.55	-1.55%	-1.55%	1,861

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0.00%	0.25%	8	\$	614.26	\$	0.38	0.69%	0.17%	8	\$	615.32	\$	0.39	-1.55%	-1.55%	7
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.00%	0.25%	89	\$	792.93	\$	5.89	0.69%	0.17%	90	\$	794.29	\$	5.94	-1.55%	-1.55%	88
0.00%	0.25%	144	\$	671.59	\$	8.04	0.69%	0.17%	145	\$	672.75	\$	8.11	-1.55%	-1.55%	142
0.00%	0.25%	9	\$	263.85	\$	0.20	0.69%	0.17%	9	\$	264.30	\$	0.21	-1.55%	-1.55%	9
0.00%	2.25%	13,467	\$	18.98	\$	21.30	2.00%	3.50%	13,736	\$	19.65	\$	22.49	-1.55%	-1.55%	13,523
0.00%	3.25%	191	\$	186.86	\$	2.98	2.00%	7.50%	195	\$	200.87	\$	3.26	-1.55%	-1.55%	192
0.00%	0.00%	-	\$	-	\$	-	2.00%	11.00%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.00%	1.00%	169	\$	1,840.10	\$	25.84	0.69%	0.17%	170	\$	1,843.26	\$	26.06	-1.55%	-1.55%	167
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.01%	0.25%	683	\$	10,751.55	\$	611.92	0.69%	0.17%	688	\$	10,770.00	\$	617.17	-1.55%	-1.55%	677
0.01%	0.50%	1,623	\$	103.87	\$	14.05	0.69%	0.17%	1,635	\$	104.05	\$	14.17	-10.23%	-1.55%	1,467
0.01%	0.50%	1,537	\$	189.92	\$	24.33	0.69%	0.17%	1,548	\$	190.25	\$	24.54	-1.55%	-1.55%	1,524
0.01%	0.50%	10,617	\$	105.16	\$	93.04	0.69%	0.17%	10,690	\$	105.34	\$	93.84	0.41%	-1.55%	10,734
0.52%	0.75%	5,224	\$	110.34	\$	48.03	0.69%	0.17%	5,260	\$	110.53	\$	48.45	0.28%	-1.55%	5,275
0.52%	0.75%	119	\$	93.64	\$	0.93	0.69%	0.17%	120	\$	93.80	\$	0.94	-1.55%	-1.55%	118
0.01%	0.25%	2,441	\$	134.67	\$	27.40	0.69%	0.17%	2,458	\$	134.90	\$	27.63	-1.55%	-1.55%	2,420
0.01%	0.25%	172	\$	162.04	\$	2.32	0.69%	0.17%	173	\$	162.32	\$	2.34	-1.55%	-1.55%	170
-0.02%	0.24%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.52%	0.25%	624	\$	195.79	\$	10.18	0.69%	0.17%	628	\$	196.12	\$	10.27	-1.55%	-1.55%	619
0.01%	0.25%	549	\$	195.13	\$	8.93	0.69%	0.17%	553	\$	195.47	\$	9.01	-1.55%	-1.55%	545
0.01%	0.50%	165	\$	76.33	\$	1.05	0.69%	0.17%	166	\$	76.47	\$	1.06	-1.55%	-1.55%	163
1.02%	0.25%	7	\$	275.37	\$	0.16	0.69%	0.17%	7	\$	275.85	\$	0.16	-1.55%	-1.55%	7
0.52%	0.25%	1,679	\$	58.38	\$	8.17	0.69%	0.17%	1,690	\$	58.48	\$	8.24	-1.55%	-1.55%	1,664
1.46%	0.24%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
-0.02%	0.98%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.01%	0.00%	154	\$	83.87	\$	1.08	0.69%	0.17%	155	\$	84.02	\$	1.09	-1.55%	-1.55%	153
0.01%	0.25%	592	\$	110.07	\$	5.43	0.69%	0.17%	596	\$	110.26	\$	5.48	-1.55%	-1.55%	587
-0.49%	0.25%	34	\$	70.03	\$	0.20	0.69%	0.17%	35	\$	70.15	\$	0.20	-1.55%	-1.55%	34
0.52%	2.25%	6,815	\$	33.16	\$	18.83	2.00%	3.50%	6,952	\$	34.32	\$	19.88	-1.55%	-1.55%	6,844
0.52%	3.25%	546	\$	154.41	\$	7.02	2.00%	7.50%	557	\$	166.00	\$	7.70	-1.55%	-1.55%	548
1.52%	11.26%	122	\$	11,171.43	\$	113.86	2.00%	11.00%	125	\$	12,400.29	\$	128.92	-1.55%	-1.55%	123
0.00%	1.00%	3	\$	952.42	\$	0.25	0.69%	0.17%	3	\$	954.05	\$	0.25	-1.55%	-1.55%	3
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.01%	0.25%	34	\$	9,014.43	\$	25.45	0.69%	0.17%	34	\$	9,029.90	\$	25.67	-1.55%	-1.55%	34
0.01%	0.50%	713	\$	142.47	\$	8.46	0.69%	0.17%	718	\$	142.72	\$	8.53	-10.23%	-1.55%	644
0.01%	0.50%	601	\$	195.64	\$	9.79	0.69%	0.17%	605	\$	195.98	\$	9.88	-1.55%	-1.55%	595
0.01%	0.50%	2,329	\$	72.68	\$	14.11	0.69%	0.17%	2,345	\$	72.81	\$	14.23	0.41%	-1.55%	2,355
0.52%	0.75%	1,675	\$	82.13	\$	11.46	0.69%	0.17%	1,686	\$	82.28	\$	11.56	0.28%	-1.55%	1,691
0.52%	0.75%	1,514	\$	161.20	\$	20.34	0.69%	0.17%	1,525	\$	161.47	\$	20.52	-1.55%	-1.55%	1,501
0.01%	0.25%	954	\$	137.78	\$	10.95	0.69%	0.17%	960	\$	138.02	\$	11.05	-1.55%	-1.55%	946
0.01%	0.25%	30	\$	291.35	\$	0.74	0.69%	0.17%	31	\$	291.85	\$	0.74	-1.55%	-1.55%	30
-0.02%	0.24%	0	\$	110.45	\$	0.00	0.69%	0.17%	0	\$	110.64	\$	0.00	-1.55%	-1.55%	0
0.52%	0.25%	147	\$	219.91	\$	2.69	0.69%	0.17%	148	\$	220.29	\$	2.71	-1.55%	-1.55%	145
0.01%	0.25%	610	\$	51.31	\$	2.61	0.69%	0.17%	614	\$	51.40	\$	2.63	-1.55%	-1.55%	605
0.01%	0.50%	651	\$	101.90	\$	5.53	0.69%	0.17%	655	\$	102.08	\$	5.57	-1.55%	-1.55%	645
1.02%	0.25%	2	\$	318.74	\$	0.05	0.69%	0.17%	2	\$	319.29	\$	0.05	-1.55%	-1.55%	2
0.52%	0.25%	2,351	\$	94.15	\$	18.44	0.69%	0.17%	2,367	\$	94.32	\$	18.60	-1.55%	-1.55%	2,330
1.46%	0.24%	372	\$	632.03	\$	19.60	0.69%	0.17%	375	\$	633.11	\$	19.77	-1.55%	-1.55%	369
-0.02%	0.98%	1,622	\$	504.30	\$	68.17	0.69%	0.17%	1,633	\$	505.16	\$	68.76	-1.55%	-1.55%	1,608
0.01%	0.00%	10,037	\$	115.41	\$	96.53	0.69%	0.17%	10,106	\$	115.61	\$	97.36	-1.55%	-1.55%	9,949
0.01%	0.25%	3,914	\$	104.64	\$	34.13	0.69%	0.17%	3,941	\$	104.82	\$	34.42	-1.55%	-1.55%	3,880
-0.49%	0.25%	178	\$	156.88	\$	2.33	0.69%	0.17%	179	\$	157.15	\$	2.35	-1.55%	-1.55%	177
0.52%	2.25%	10,430	\$	57.04	\$	49.58	2.00%	3.50%	10,639	\$	59.04	\$	52.34	-1.55%	-1.55%	10,474
0.52%	3.25%	2,053	\$	255.68	\$	43.75	2.00%	7.50%	2,094	\$	274.85	\$	47.97	-1.55%	-1.55%	2,062
1.52%	11.26%	39	\$	5,998.49	\$	19.40	2.00%	11.00%	40	\$	6,658.33	\$	21.97	-1.55%	-1.55%	39
0.00%	1.00%	5	\$	995.98	\$	0.40	0.69%	0.17%	5	\$	997.68	\$	0.40	-1.55%	-1.55%	5
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-

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0.12%	0.25%	128	\$	5,732.81	\$	60.96	0.69%	0.17%	128	\$	5,742.65	\$	61.49	-1.55%	-1.55%	126
1.09%	0.50%	336	\$	155.08	\$	4.34	0.69%	0.17%	338	\$	155.35	\$	4.37	-8.20%	-1.55%	310
0.61%	0.50%	1,736	\$	98.04	\$	14.18	0.69%	0.17%	1,748	\$	98.21	\$	14.30	-1.55%	-1.55%	1,721
0.59%	0.50%	2,725	\$	43.92	\$	9.97	0.69%	0.17%	2,743	\$	44.00	\$	10.06	-1.06%	-1.55%	2,714
1.11%	0.75%	1,862	\$	60.43	\$	9.38	0.69%	0.17%	1,874	\$	60.54	\$	9.46	-1.26%	-1.55%	1,851
0.60%	0.75%	645	\$	197.49	\$	10.61	0.69%	0.17%	649	\$	197.83	\$	10.70	-1.55%	-1.55%	639
0.59%	0.25%	534	\$	79.46	\$	3.53	0.69%	0.17%	537	\$	79.59	\$	3.56	-1.55%	-1.55%	529
0.56%	0.25%	2	\$	36.71	\$	0.01	0.69%	0.17%	2	\$	36.77	\$	0.01	-1.55%	-1.55%	2
1.09%	0.25%	91	\$	4,879.49	\$	36.93	0.69%	0.17%	91	\$	4,887.87	\$	37.25	-1.55%	-1.55%	90
1.11%	0.25%	584	\$	207.79	\$	10.11	0.69%	0.17%	588	\$	208.14	\$	10.19	-1.55%	-1.55%	579
0.62%	0.25%	74	\$	155.79	\$	0.96	0.69%	0.17%	74	\$	156.06	\$	0.97	-1.55%	-1.55%	73
1.59%	0.50%	417	\$	67.62	\$	2.35	0.69%	0.17%	420	\$	67.74	\$	2.37	-1.55%	-1.55%	413
0.53%	0.24%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.59%	0.25%	1,207	\$	44.30	\$	4.45	0.69%	0.17%	1,215	\$	44.37	\$	4.49	-1.55%	-1.55%	1,196
0.64%	0.25%	8	\$	666.12	\$	0.45	0.69%	0.17%	8	\$	667.26	\$	0.46	-1.55%	-1.55%	8
0.00%	0.01%	459	\$	448.34	\$	17.14	0.69%	0.17%	462	\$	449.11	\$	17.29	-1.55%	-1.55%	455
3.09%	0.00%	394	\$	60.83	\$	2.00	0.69%	0.17%	397	\$	60.94	\$	2.01	-1.55%	-1.55%	391
1.60%	0.25%	418	\$	1,568.34	\$	54.60	0.69%	0.17%	421	\$	1,571.03	\$	55.06	-1.55%	-1.55%	414
1.02%	0.24%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
2.16%	2.25%	41,351	\$	26.39	\$	90.95	2.00%	3.50%	42,178	\$	27.32	\$	96.01	-1.55%	-1.55%	41,524
2.18%	3.25%	2,977	\$	309.58	\$	76.79	2.00%	7.50%	3,036	\$	332.80	\$	84.21	-1.55%	-1.55%	2,989
1.07%	11.11%	-	\$	-	\$	-	2.00%	11.00%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.10%	1.00%	356,322	\$	272.23	\$	8,083.53	0.69%	0.17%	358,768	\$	272.70	\$	8,152.98	-1.55%	-1.55%	353,207
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.12%	0.25%	227	\$	1,484.95	\$	28.14	0.69%	0.17%	229	\$	1,487.50	\$	28.38	-1.55%	-1.55%	225
1.09%	0.50%	170	\$	119.19	\$	1.69	0.69%	0.17%	172	\$	119.39	\$	1.71	-8.20%	-1.55%	158
0.61%	0.50%	728	\$	128.64	\$	7.81	0.69%	0.17%	733	\$	128.86	\$	7.87	-1.55%	-1.55%	722
0.59%	0.50%	1,734	\$	30.66	\$	4.43	0.69%	0.17%	1,745	\$	30.72	\$	4.47	-1.06%	-1.55%	1,727
1.11%	0.75%	2,065	\$	25.02	\$	4.31	0.69%	0.17%	2,079	\$	25.06	\$	4.34	-1.26%	-1.55%	2,053
0.60%	0.75%	96	\$	171.77	\$	1.38	0.69%	0.17%	97	\$	172.06	\$	1.39	-1.55%	-1.55%	95
0.59%	0.25%	552	\$	55.70	\$	2.56	0.69%	0.17%	556	\$	55.79	\$	2.59	-1.55%	-1.55%	547
0.56%	0.25%	16	\$	1,832.44	\$	2.51	0.69%	0.17%	17	\$	1,835.59	\$	2.53	-1.55%	-1.55%	16
1.09%	0.25%	798	\$	3,025.09	\$	201.10	0.69%	0.17%	803	\$	3,030.28	\$	202.83	-1.55%	-1.55%	791
1.11%	0.25%	345	\$	144.98	\$	4.16	0.69%	0.17%	347	\$	145.23	\$	4.20	-1.55%	-1.55%	342
0.62%	0.25%	142	\$	85.32	\$	1.01	0.69%	0.17%	143	\$	85.47	\$	1.02	-1.55%	-1.55%	141
1.59%	0.50%	357	\$	66.47	\$	1.98	0.69%	0.17%	359	\$	66.59	\$	1.99	-1.55%	-1.55%	353
0.53%	0.24%	0	\$	66.80	\$	0.00	0.69%	0.17%	0	\$	66.92	\$	0.00	-1.55%	-1.55%	0
0.59%	0.25%	1,460	\$	90.52	\$	11.02	0.69%	0.17%	1,470	\$	90.68	\$	11.11	-1.55%	-1.55%	1,448
0.64%	0.25%	112	\$	131.58	\$	1.23	0.69%	0.17%	113	\$	131.80	\$	1.24	-1.55%	-1.55%	111
0.00%	0.01%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
3.09%	0.00%	302	\$	97.58	\$	2.45	0.69%	0.17%	304	\$	97.75	\$	2.47	-1.55%	-1.55%	299
1.60%	0.25%	458	\$	50.67	\$	1.93	0.69%	0.17%	461	\$	50.76	\$	1.95	-1.55%	-1.55%	454
1.02%	0.24%	2	\$	160.34	\$	0.03	0.69%	0.17%	2	\$	160.62	\$	0.03	-1.55%	-1.55%	2
2.16%	2.25%	7,132	\$	11.83	\$	7.03	2.00%	3.50%	7,275	\$	12.24	\$	7.42	-1.55%	-1.55%	7,162
2.18%	3.25%	155	\$	127.58	\$	1.65	2.00%	7.50%	159	\$	137.15	\$	1.81	-1.55%	-1.55%	156
1.07%	11.11%	1	\$	8,865.93	\$	0.43	2.00%	11.00%	1	\$	9,841.18	\$	0.49	-1.55%	-1.55%	1
0.10%	1.00%	311,833	\$	184.04	\$	4,782.52	0.69%	0.17%	313,973	\$	184.36	\$	4,823.61	-1.55%	-1.55%	309,107
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.40%	0.25%	302	\$	1,653.66	\$	41.61	0.69%	0.17%	304	\$	1,656.49	\$	41.97	-1.55%	-1.55%	299
0.57%	0.50%	256	\$	121.89	\$	2.60	0.69%	0.17%	258	\$	122.10	\$	2.63	-9.11%	-1.55%	235
1.00%	0.50%	1,134	\$	117.98	\$	11.15	0.69%	0.17%	1,142	\$	118.19	\$	11.24	-1.55%	-1.55%	1,124
1.13%	0.50%	2,388	\$	41.98	\$	8.35	0.69%	0.17%	2,404	\$	42.06	\$	8.43	-0.38%	-1.55%	2,395
0.41%	0.75%	3,475	\$	32.23	\$	9.33	0.69%	0.17%	3,499	\$	32.28	\$	9.41	-0.77%	-1.55%	3,472
1.22%	0.75%	151	\$	216.25	\$	2.72	0.69%	0.17%	152	\$	216.62	\$	2.74	-1.55%	-1.55%	149
0.90%	0.25%	983	\$	49.28	\$	4.04	0.69%	0.17%	990	\$	49.36	\$	4.07	-1.55%	-1.55%	974
1.13%	0.25%	596	\$	402.29	\$	19.98	0.69%	0.17%	600	\$	402.98	\$	20.15	-1.55%	-1.55%	591
0.06%	0.19%	38	\$	2,299.33	\$	7.26	0.69%	0.17%	38	\$	2,303.28	\$	7.32	-1.55%	-1.55%	38
0.96%	0.25%	3,116	\$	30.68	\$	7.97	0.69%	0.17%	3,137	\$	30.73	\$	8.03	-1.55%	-1.55%	3,089

Rate Development

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0.77%	0.25%	4,378	\$	47.27	\$	17.25	0.69%	0.17%	4,408	\$	47.35	\$	17.39	-1.55%	-1.55%	4,339
1.05%	0.50%	523	\$	74.18	\$	3.23	0.69%	0.17%	527	\$	74.30	\$	3.26	-1.55%	-1.55%	519
0.78%	0.24%	0	\$	369.32	\$	0.00	0.69%	0.17%	0	\$	369.95	\$	0.00	-1.55%	-1.55%	0
0.91%	0.25%	1,185	\$	98.92	\$	9.77	0.69%	0.17%	1,194	\$	99.09	\$	9.86	-1.55%	-1.55%	1,175
0.40%	0.25%	62	\$	109.15	\$	0.57	0.69%	0.17%	63	\$	109.34	\$	0.57	-1.55%	-1.55%	62
-0.98%	0.23%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.29%	-0.01%	1,567	\$	90.69	\$	11.84	0.69%	0.17%	1,578	\$	90.84	\$	11.94	-1.55%	-1.55%	1,553
1.54%	0.25%	224	\$	44.18	\$	0.83	0.69%	0.17%	226	\$	44.26	\$	0.83	-1.55%	-1.55%	222
1.78%	0.25%	10	\$	224.63	\$	0.18	0.69%	0.17%	10	\$	225.02	\$	0.18	-1.55%	-1.55%	10
0.81%	2.25%	6,899	\$	11.88	\$	6.83	2.00%	3.50%	7,037	\$	12.30	\$	7.21	-1.55%	-1.55%	6,927
2.17%	3.25%	98	\$	136.74	\$	1.12	2.00%	7.50%	100	\$	147.00	\$	1.23	-1.55%	-1.55%	99
2.09%	11.26%	0	\$	37.03	\$	0.00	2.00%	11.00%	0	\$	41.11	\$	0.00	-1.55%	-1.55%	0
0.00%	1.00%	2,844	\$	184.96	\$	43.84	0.69%	0.17%	2,864	\$	185.28	\$	44.22	-1.55%	-1.55%	2,820
0.41%	2.50%	3,649,951	\$	4.36	\$	1,327.28	0.69%	0.17%	3,675,004	\$	4.37	\$	1,338.68	-1.55%	-1.55%	3,618,042
0.40%	0.25%	314	\$	1,718.46	\$	45.00	0.69%	0.17%	316	\$	1,721.40	\$	45.39	-1.55%	-1.55%	311
0.57%	0.50%	475	\$	129.77	\$	5.14	0.69%	0.17%	479	\$	129.99	\$	5.18	-9.11%	-1.55%	435
1.00%	0.50%	1,929	\$	128.59	\$	20.68	0.69%	0.17%	1,943	\$	128.81	\$	20.85	-1.55%	-1.55%	1,913
1.13%	0.50%	3,166	\$	26.90	\$	7.10	0.69%	0.17%	3,188	\$	26.95	\$	7.16	-0.38%	-1.55%	3,176
0.41%	0.75%	4,833	\$	28.95	\$	11.66	0.69%	0.17%	4,866	\$	29.00	\$	11.76	-0.77%	-1.55%	4,829
1.22%	0.75%	236	\$	192.92	\$	3.79	0.69%	0.17%	237	\$	193.25	\$	3.82	-1.55%	-1.55%	234
0.90%	0.25%	1,740	\$	49.11	\$	7.12	0.69%	0.17%	1,752	\$	49.20	\$	7.18	-1.55%	-1.55%	1,725
1.13%	0.25%	840	\$	503.98	\$	35.28	0.69%	0.17%	846	\$	504.84	\$	35.59	-1.55%	-1.55%	833
0.06%	0.19%	9	\$	2,558.17	\$	1.96	0.69%	0.17%	9	\$	2,562.56	\$	1.98	-1.55%	-1.55%	9
0.96%	0.25%	4,500	\$	47.49	\$	17.81	0.69%	0.17%	4,531	\$	47.57	\$	17.96	-1.55%	-1.55%	4,461
0.77%	0.25%	10,409	\$	50.65	\$	43.94	0.69%	0.17%	10,481	\$	50.74	\$	44.32	-1.55%	-1.55%	10,318
1.05%	0.50%	619	\$	72.59	\$	3.74	0.69%	0.17%	623	\$	72.71	\$	3.77	-1.55%	-1.55%	613
0.78%	0.24%	0	\$	7.07	\$	0.00	0.69%	0.17%	0	\$	7.08	\$	0.00	-1.55%	-1.55%	0
0.91%	0.25%	1,932	\$	144.67	\$	23.29	0.69%	0.17%	1,945	\$	144.91	\$	23.49	-1.55%	-1.55%	1,915
0.40%	0.25%	58	\$	103.99	\$	0.50	0.69%	0.17%	58	\$	104.17	\$	0.51	-1.55%	-1.55%	57
-0.98%	0.23%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.29%	-0.01%	6,331	\$	98.54	\$	51.99	0.69%	0.17%	6,375	\$	98.71	\$	52.44	-1.55%	-1.55%	6,276
1.54%	0.25%	825	\$	47.82	\$	3.29	0.69%	0.17%	831	\$	47.90	\$	3.32	-1.55%	-1.55%	818
1.78%	0.25%	54	\$	197.78	\$	0.89	0.69%	0.17%	55	\$	198.12	\$	0.90	-1.55%	-1.55%	54
0.81%	2.25%	4,212	\$	18.19	\$	6.38	2.00%	3.50%	4,296	\$	18.82	\$	6.74	-1.55%	-1.55%	4,230
2.17%	3.25%	161	\$	232.51	\$	3.12	2.00%	7.50%	164	\$	249.95	\$	3.42	-1.55%	-1.55%	161
2.09%	11.26%	0	\$	2,861.08	\$	0.05	2.00%	11.00%	0	\$	3,175.80	\$	0.05	-1.55%	-1.55%	0
0.00%	1.00%	1,093	\$	183.23	\$	16.69	0.69%	0.17%	1,101	\$	183.54	\$	16.83	-1.55%	-1.55%	1,084
0.41%	2.50%	5,122,591	\$	4.29	\$	1,833.01	0.69%	0.17%	5,157,753	\$	4.30	\$	1,848.75	-1.55%	-1.55%	5,077,807
0.12%	0.25%	653	\$	15,176.12	\$	826.05	0.69%	0.17%	658	\$	15,202.17	\$	833.15	-1.55%	-1.55%	647
1.09%	0.50%	1,288	\$	560.59	\$	60.17	0.69%	0.17%	1,297	\$	561.55	\$	60.68	-8.20%	-1.55%	1,190
0.61%	0.50%	4,494	\$	260.10	\$	97.41	0.69%	0.17%	4,525	\$	260.55	\$	98.25	-1.55%	-1.55%	4,455
0.59%	0.50%	11,535	\$	104.68	\$	100.62	0.69%	0.17%	11,614	\$	104.86	\$	101.49	-1.06%	-1.55%	11,491
1.11%	0.75%	11,395	\$	107.34	\$	101.93	0.69%	0.17%	11,473	\$	107.53	\$	102.81	-1.26%	-1.55%	11,329
0.60%	0.75%	233	\$	284.45	\$	5.53	0.69%	0.17%	235	\$	284.94	\$	5.57	-1.55%	-1.55%	231
0.59%	0.25%	947	\$	141.34	\$	11.16	0.69%	0.17%	954	\$	141.58	\$	11.25	-1.55%	-1.55%	939
0.56%	0.25%	182	\$	629.10	\$	9.54	0.69%	0.17%	183	\$	630.18	\$	9.62	-1.55%	-1.55%	180
1.09%	0.25%	1,011	\$	3,430.63	\$	289.00	0.69%	0.17%	1,018	\$	3,436.52	\$	291.48	-1.55%	-1.55%	1,002
1.11%	0.25%	711	\$	831.38	\$	49.25	0.69%	0.17%	716	\$	832.81	\$	49.67	-1.55%	-1.55%	705
0.62%	0.25%	1,508	\$	156.64	\$	19.69	0.69%	0.17%	1,518	\$	156.91	\$	19.85	-1.55%	-1.55%	1,495
1.59%	0.50%	821	\$	132.83	\$	9.09	0.69%	0.17%	827	\$	133.05	\$	9.17	-1.55%	-1.55%	814
0.53%	0.24%	1	\$	92.45	\$	0.01	0.69%	0.17%	1	\$	92.61	\$	0.01	-1.55%	-1.55%	1
0.59%	0.25%	14,211	\$	65.76	\$	77.88	0.69%	0.17%	14,309	\$	65.88	\$	78.55	-1.55%	-1.55%	14,087
0.64%	0.25%	422	\$	534.94	\$	18.81	0.69%	0.17%	425	\$	535.86	\$	18.97	-1.55%	-1.55%	418
0.00%	0.01%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
3.09%	0.00%	1,750	\$	101.38	\$	14.78	0.69%	0.17%	1,762	\$	101.56	\$	14.91	-1.55%	-1.55%	1,735
1.60%	0.25%	1,984	\$	78.95	\$	13.05	0.69%	0.17%	1,998	\$	79.09	\$	13.17	-1.55%	-1.55%	1,967
1.02%	0.24%	26	\$	150.17	\$	0.32	0.69%	0.17%	26	\$	150.43	\$	0.32	-1.55%	-1.55%	25
2.16%	2.25%	119,946	\$	31.72	\$	317.08	2.00%	3.50%	122,345	\$	32.83	\$	334.75	-1.55%	-1.55%	120,448

Rate Development

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2.18%	3.25%	17,942	\$	324.96	\$	485.87	2.00%	7.50%	18,301	\$	349.33	\$	532.75	-1.55%	-1.55%	18,017
1.07%	11.11%	443	\$	1,802.58	\$	66.60	2.00%	11.00%	452	\$	2,000.87	\$	75.41	-1.55%	-1.55%	445
0.10%	1.00%	321,924	\$	177.64	\$	4,765.50	0.69%	0.17%	324,134	\$	177.94	\$	4,806.44	-1.55%	-1.55%	319,109
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.40%	0.25%	409	\$	11,511.78	\$	392.41	0.69%	0.17%	412	\$	11,531.53	\$	395.78	-1.55%	-1.55%	405
0.57%	0.50%	1,255	\$	441.13	\$	46.15	0.69%	0.17%	1,264	\$	441.88	\$	46.54	-9.11%	-1.55%	1,149
1.00%	0.50%	2,841	\$	275.69	\$	65.28	0.69%	0.17%	2,861	\$	276.17	\$	65.84	-1.55%	-1.55%	2,817
1.13%	0.50%	8,497	\$	91.61	\$	64.87	0.69%	0.17%	8,555	\$	91.77	\$	65.42	-0.38%	-1.55%	8,523
0.41%	0.75%	8,732	\$	104.42	\$	75.98	0.69%	0.17%	8,792	\$	104.60	\$	76.64	-0.77%	-1.55%	8,724
1.22%	0.75%	188	\$	271.06	\$	4.25	0.69%	0.17%	189	\$	271.52	\$	4.29	-1.55%	-1.55%	187
0.90%	0.25%	1,307	\$	126.24	\$	13.75	0.69%	0.17%	1,316	\$	126.46	\$	13.87	-1.55%	-1.55%	1,295
1.13%	0.25%	1,445	\$	423.36	\$	50.98	0.69%	0.17%	1,455	\$	424.09	\$	51.42	-1.55%	-1.55%	1,432
0.06%	0.19%	265	\$	3,590.02	\$	79.27	0.69%	0.17%	267	\$	3,596.18	\$	79.95	-1.55%	-1.55%	263
0.96%	0.25%	3,294	\$	205.38	\$	56.38	0.69%	0.17%	3,317	\$	205.73	\$	56.87	-1.55%	-1.55%	3,265
0.77%	0.25%	3,283	\$	64.75	\$	17.72	0.69%	0.17%	3,306	\$	64.86	\$	17.87	-1.55%	-1.55%	3,255
1.05%	0.50%	935	\$	128.85	\$	10.04	0.69%	0.17%	941	\$	129.07	\$	10.13	-1.55%	-1.55%	927
0.78%	0.24%	2	\$	45.15	\$	0.01	0.69%	0.17%	2	\$	45.23	\$	0.01	-1.55%	-1.55%	2
0.91%	0.25%	3,525	\$	133.61	\$	39.25	0.69%	0.17%	3,549	\$	133.84	\$	39.59	-1.55%	-1.55%	3,494
0.40%	0.25%	223	\$	713.08	\$	13.27	0.69%	0.17%	225	\$	714.30	\$	13.38	-1.55%	-1.55%	221
-0.98%	0.23%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.29%	-0.01%	2,273	\$	106.00	\$	20.08	0.69%	0.17%	2,289	\$	106.18	\$	20.26	-1.55%	-1.55%	2,254
1.54%	0.25%	341	\$	85.54	\$	2.43	0.69%	0.17%	344	\$	85.69	\$	2.45	-1.55%	-1.55%	338
1.78%	0.25%	155	\$	35.05	\$	0.45	0.69%	0.17%	156	\$	35.11	\$	0.46	-1.55%	-1.55%	154
0.81%	2.25%	65,697	\$	27.55	\$	150.83	2.00%	3.50%	67,011	\$	28.51	\$	159.23	-1.55%	-1.55%	65,973
2.17%	3.25%	12,063	\$	318.96	\$	320.65	2.00%	7.50%	12,305	\$	342.88	\$	351.59	-1.55%	-1.55%	12,114
2.09%	11.26%	23	\$	2,243.45	\$	4.33	2.00%	11.00%	24	\$	2,490.23	\$	4.91	-1.55%	-1.55%	23
0.00%	1.00%	1,693	\$	212.96	\$	30.05	0.69%	0.17%	1,705	\$	213.32	\$	30.31	-1.55%	-1.55%	1,679
0.41%	2.50%	3,778,841	\$	3.76	\$	1,182.78	0.69%	0.17%	3,804,779	\$	3.76	\$	1,192.95	-1.55%	-1.55%	3,745,805
0.40%	0.25%	577	\$	14,128.49	\$	679.19	0.69%	0.17%	581	\$	14,152.74	\$	685.03	-1.55%	-1.55%	572
0.57%	0.50%	2,965	\$	391.78	\$	96.79	0.69%	0.17%	2,985	\$	392.45	\$	97.63	-9.11%	-1.55%	2,713
1.00%	0.50%	4,719	\$	309.05	\$	121.53	0.69%	0.17%	4,751	\$	309.58	\$	122.57	-1.55%	-1.55%	4,678
1.13%	0.50%	10,025	\$	89.86	\$	75.07	0.69%	0.17%	10,094	\$	90.02	\$	75.72	-0.38%	-1.55%	10,056
0.41%	0.75%	14,217	\$	110.76	\$	131.23	0.69%	0.17%	14,315	\$	110.95	\$	132.36	-0.77%	-1.55%	14,205
1.22%	0.75%	271	\$	227.85	\$	5.15	0.69%	0.17%	273	\$	228.24	\$	5.20	-1.55%	-1.55%	269
0.90%	0.25%	2,554	\$	142.94	\$	30.42	0.69%	0.17%	2,571	\$	143.18	\$	30.68	-1.55%	-1.55%	2,531
1.13%	0.25%	1,937	\$	441.89	\$	71.34	0.69%	0.17%	1,951	\$	442.65	\$	71.95	-1.55%	-1.55%	1,920
0.06%	0.19%	109	\$	3,189.92	\$	28.96	0.69%	0.17%	110	\$	3,195.40	\$	29.20	-1.55%	-1.55%	108
0.96%	0.25%	5,782	\$	238.92	\$	115.12	0.69%	0.17%	5,822	\$	239.33	\$	116.11	-1.55%	-1.55%	5,732
0.77%	0.25%	11,013	\$	64.98	\$	59.64	0.69%	0.17%	11,089	\$	65.09	\$	60.15	-1.55%	-1.55%	10,917
1.05%	0.50%	904	\$	135.42	\$	10.21	0.69%	0.17%	911	\$	135.65	\$	10.29	-1.55%	-1.55%	896
0.78%	0.24%	1	\$	18.89	\$	0.00	0.69%	0.17%	1	\$	18.92	\$	0.00	-1.55%	-1.55%	1
0.91%	0.25%	5,309	\$	142.28	\$	62.95	0.69%	0.17%	5,346	\$	142.53	\$	63.49	-1.55%	-1.55%	5,263
0.40%	0.25%	241	\$	657.51	\$	13.18	0.69%	0.17%	242	\$	658.64	\$	13.30	-1.55%	-1.55%	238
-0.98%	0.23%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.29%	-0.01%	9,014	\$	105.24	\$	79.05	0.69%	0.17%	9,076	\$	105.42	\$	79.73	-1.55%	-1.55%	8,935
1.54%	0.25%	1,559	\$	87.69	\$	11.39	0.69%	0.17%	1,570	\$	87.84	\$	11.49	-1.55%	-1.55%	1,545
1.78%	0.25%	211	\$	115.35	\$	2.03	0.69%	0.17%	213	\$	115.54	\$	2.05	-1.55%	-1.55%	209
0.81%	2.25%	94,639	\$	34.71	\$	273.77	2.00%	3.50%	96,531	\$	35.93	\$	289.02	-1.55%	-1.55%	95,035
2.17%	3.25%	17,977	\$	435.33	\$	652.16	2.00%	7.50%	18,337	\$	467.98	\$	715.10	-1.55%	-1.55%	18,053
2.09%	11.26%	212	\$	6,300.09	\$	111.15	2.00%	11.00%	216	\$	6,993.10	\$	125.84	-1.55%	-1.55%	213
0.00%	1.00%	1,589	\$	294.54	\$	39.00	0.69%	0.17%	1,600	\$	295.04	\$	39.33	-1.55%	-1.55%	1,575
0.41%	2.50%	4,623,016	\$	4.25	\$	1,637.79	0.69%	0.17%	4,654,748	\$	4.26	\$	1,651.86	-1.55%	-1.55%	4,582,600
0.12%	0.25%	197	\$	2,411.75	\$	39.63	0.69%	0.17%	199	\$	2,415.89	\$	39.97	-1.55%	-1.55%	195
1.09%	0.50%	208	\$	142.39	\$	2.47	0.69%	0.17%	210	\$	142.63	\$	2.49	-8.20%	-1.55%	192
0.61%	0.50%	919	\$	97.78	\$	7.49	0.69%	0.17%	925	\$	97.95	\$	7.55	-1.55%	-1.55%	911
0.59%	0.50%	2,642	\$	47.08	\$	10.36	0.69%	0.17%	2,660	\$	47.16	\$	10.45	-1.06%	-1.55%	2,632
1.11%	0.75%	2,020	\$	46.70	\$	7.86	0.69%	0.17%	2,033	\$	46.78	\$	7.93	-1.26%	-1.55%	2,008
0.60%	0.75%	52	\$	529.84	\$	2.29	0.69%	0.17%	52	\$	530.75	\$	2.31	-1.55%	-1.55%	51

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0.59%	0.25%	646	\$	82.59	\$	4.44	0.69%	0.17%	650	\$	82.73	\$	4.48	-1.55%	-1.55%	640
0.56%	0.25%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.09%	0.25%	385	\$	2,504.48	\$	80.44	0.69%	0.17%	388	\$	2,508.77	\$	81.13	-1.55%	-1.55%	382
1.11%	0.25%	179	\$	90.09	\$	1.34	0.69%	0.17%	180	\$	90.24	\$	1.35	-1.55%	-1.55%	177
0.62%	0.25%	221	\$	125.09	\$	2.30	0.69%	0.17%	222	\$	125.31	\$	2.32	-1.55%	-1.55%	219
1.59%	0.50%	426	\$	57.03	\$	2.02	0.69%	0.17%	429	\$	57.13	\$	2.04	-1.55%	-1.55%	422
0.53%	0.24%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.59%	0.25%	2,646	\$	62.38	\$	13.75	0.69%	0.17%	2,664	\$	62.49	\$	13.87	-1.55%	-1.55%	2,622
0.64%	0.25%	176	\$	285.62	\$	4.20	0.69%	0.17%	178	\$	286.11	\$	4.23	-1.55%	-1.55%	175
0.00%	0.01%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
3.09%	0.00%	4,963	\$	146.00	\$	60.38	0.69%	0.17%	4,997	\$	146.25	\$	60.90	-1.55%	-1.55%	4,919
1.60%	0.25%	1,443	\$	85.45	\$	10.28	0.69%	0.17%	1,453	\$	85.60	\$	10.36	-1.55%	-1.55%	1,430
1.02%	0.24%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
2.16%	2.25%	26,269	\$	33.75	\$	73.88	2.00%	3.50%	26,794	\$	34.93	\$	77.99	-1.55%	-1.55%	26,379
2.18%	3.25%	3,145	\$	247.68	\$	64.91	2.00%	7.50%	3,208	\$	266.26	\$	71.17	-1.55%	-1.55%	3,158
1.07%	11.11%	110	\$	1,987.05	\$	18.20	2.00%	11.00%	112	\$	2,205.63	\$	20.60	-1.55%	-1.55%	110
0.10%	1.00%	316,841	\$	123.05	\$	3,248.97	0.69%	0.17%	319,016	\$	123.26	\$	3,276.88	-1.55%	-1.55%	314,071
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.20%	0.25%	134	\$	2,795.46	\$	31.22	0.69%	0.17%	135	\$	2,800.26	\$	31.49	-1.55%	-1.55%	133
0.06%	0.50%	320	\$	103.66	\$	2.77	0.69%	0.17%	322	\$	103.83	\$	2.79	-10.57%	-1.55%	288
0.26%	0.50%	797	\$	140.60	\$	9.34	0.69%	0.17%	802	\$	140.84	\$	9.42	-1.55%	-1.55%	790
0.62%	0.50%	1,719	\$	50.99	\$	7.31	0.69%	0.17%	1,731	\$	51.08	\$	7.37	-0.13%	-1.55%	1,729
0.26%	0.75%	2,378	\$	37.50	\$	7.43	0.69%	0.17%	2,394	\$	37.56	\$	7.50	-0.94%	-1.55%	2,372
0.10%	0.75%	202	\$	183.38	\$	3.08	0.69%	0.17%	203	\$	183.69	\$	3.11	-1.55%	-1.55%	200
0.06%	0.25%	1,006	\$	70.00	\$	5.87	0.69%	0.17%	1,013	\$	70.12	\$	5.92	-1.55%	-1.55%	997
0.36%	0.25%	226	\$	392.32	\$	7.38	0.69%	0.17%	227	\$	392.99	\$	7.45	-1.55%	-1.55%	224
0.24%	0.25%	20	\$	3,673.63	\$	6.20	0.69%	0.17%	20	\$	3,679.93	\$	6.26	-1.55%	-1.55%	20
1.25%	0.25%	871	\$	52.15	\$	3.79	0.69%	0.17%	877	\$	52.24	\$	3.82	-1.55%	-1.55%	864
0.70%	0.25%	3,967	\$	58.15	\$	19.22	0.69%	0.17%	3,994	\$	58.25	\$	19.39	-1.55%	-1.55%	3,932
0.42%	0.50%	376	\$	76.61	\$	2.40	0.69%	0.17%	379	\$	76.74	\$	2.42	-1.55%	-1.55%	373
0.00%	0.21%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.14%	0.25%	2,576	\$	127.47	\$	27.36	0.69%	0.17%	2,593	\$	127.69	\$	27.60	-1.55%	-1.55%	2,553
0.06%	0.25%	127	\$	153.40	\$	1.62	0.69%	0.17%	127	\$	153.66	\$	1.63	-1.55%	-1.55%	125
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.62%	0.00%	16,054	\$	96.57	\$	129.20	0.69%	0.17%	16,165	\$	96.74	\$	130.31	-1.55%	-1.55%	15,914
0.06%	0.25%	1,135	\$	67.88	\$	6.42	0.69%	0.17%	1,143	\$	68.00	\$	6.47	-1.55%	-1.55%	1,125
1.03%	0.25%	219	\$	162.76	\$	2.97	0.69%	0.17%	221	\$	163.04	\$	3.00	-1.55%	-1.55%	217
0.90%	2.25%	6,284	\$	14.96	\$	7.83	2.00%	3.50%	6,409	\$	15.48	\$	8.27	-1.55%	-1.55%	6,310
3.87%	3.25%	780	\$	149.47	\$	9.72	2.00%	7.50%	796	\$	160.69	\$	10.65	-1.55%	-1.55%	783
0.43%	10.54%	21	\$	524.89	\$	0.94	2.00%	11.00%	22	\$	582.62	\$	1.06	-1.55%	-1.55%	22
0.56%	1.00%	10,815	\$	305.49	\$	275.31	0.69%	0.17%	10,889	\$	306.01	\$	277.68	-1.55%	-1.55%	10,720
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.20%	0.25%	297	\$	2,860.19	\$	70.84	0.69%	0.17%	299	\$	2,865.10	\$	71.45	-1.55%	-1.55%	295
0.06%	0.50%	236	\$	174.01	\$	3.42	0.69%	0.17%	237	\$	174.31	\$	3.45	-10.57%	-1.55%	212
0.26%	0.50%	1,305	\$	244.05	\$	26.54	0.69%	0.17%	1,314	\$	244.47	\$	26.76	-1.55%	-1.55%	1,293
0.62%	0.50%	2,067	\$	40.05	\$	6.90	0.69%	0.17%	2,081	\$	40.12	\$	6.96	-0.13%	-1.55%	2,078
0.26%	0.75%	3,434	\$	38.26	\$	10.95	0.69%	0.17%	3,457	\$	38.33	\$	11.04	-0.94%	-1.55%	3,425
0.10%	0.75%	96	\$	137.67	\$	1.10	0.69%	0.17%	96	\$	137.91	\$	1.11	-1.55%	-1.55%	95
0.06%	0.25%	774	\$	68.76	\$	4.44	0.69%	0.17%	780	\$	68.88	\$	4.47	-1.55%	-1.55%	768
0.36%	0.25%	136	\$	369.10	\$	4.17	0.69%	0.17%	136	\$	369.74	\$	4.21	-1.55%	-1.55%	134
0.24%	0.25%	178	\$	2,124.31	\$	31.53	0.69%	0.17%	179	\$	2,127.95	\$	31.81	-1.55%	-1.55%	177
1.25%	0.25%	850	\$	40.92	\$	2.90	0.69%	0.17%	855	\$	40.99	\$	2.92	-1.55%	-1.55%	842
0.70%	0.25%	1,325	\$	42.04	\$	4.64	0.69%	0.17%	1,334	\$	42.12	\$	4.68	-1.55%	-1.55%	1,314
0.42%	0.50%	398	\$	82.93	\$	2.75	0.69%	0.17%	400	\$	83.07	\$	2.77	-1.55%	-1.55%	394
0.00%	0.21%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.14%	0.25%	1,216	\$	207.76	\$	21.06	0.69%	0.17%	1,225	\$	208.11	\$	21.24	-1.55%	-1.55%	1,206
0.06%	0.25%	483	\$	154.50	\$	6.22	0.69%	0.17%	486	\$	154.77	\$	6.27	-1.55%	-1.55%	479
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-

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1.62%	0.00%	2,039	\$	87.06	\$	14.80	0.69%	0.17%	2,053	\$	87.20	\$	14.92	-1.55%	-1.55%	2,022
0.06%	0.25%	124	\$	39.01	\$	0.40	0.69%	0.17%	124	\$	39.08	\$	0.41	-1.55%	-1.55%	123
1.03%	0.25%	18	\$	197.54	\$	0.30	0.69%	0.17%	18	\$	197.88	\$	0.30	-1.55%	-1.55%	18
0.90%	2.25%	5,583	\$	8.68	\$	4.04	2.00%	3.50%	5,695	\$	8.98	\$	4.26	-1.55%	-1.55%	5,607
3.87%	3.25%	387	\$	81.64	\$	2.63	2.00%	7.50%	394	\$	87.77	\$	2.88	-1.55%	-1.55%	388
0.43%	10.54%	1	\$	22.18	\$	0.00	2.00%	11.00%	1	\$	24.61	\$	0.00	-1.55%	-1.55%	1
0.56%	1.00%	55,554	\$	175.30	\$	811.54	0.69%	0.17%	55,936	\$	175.60	\$	818.51	-1.55%	-1.55%	55,069
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.53%	0.25%	417	\$	15,939.69	\$	553.55	0.69%	0.17%	420	\$	15,967.04	\$	558.31	-1.55%	-1.55%	413
0.51%	0.50%	1,494	\$	346.16	\$	43.11	0.69%	0.17%	1,505	\$	346.76	\$	43.48	-8.09%	-1.55%	1,383
0.51%	0.50%	2,890	\$	518.73	\$	124.94	0.69%	0.17%	2,910	\$	519.62	\$	126.01	-1.55%	-1.55%	2,865
0.51%	0.50%	5,471	\$	117.78	\$	53.69	0.69%	0.17%	5,508	\$	117.98	\$	54.15	-0.19%	-1.55%	5,498
1.03%	0.75%	9,780	\$	116.80	\$	95.20	0.69%	0.17%	9,847	\$	117.00	\$	96.02	-1.07%	-1.55%	9,742
0.29%	0.75%	332	\$	185.88	\$	5.15	0.69%	0.17%	335	\$	186.20	\$	5.19	-1.55%	-1.55%	329
0.02%	0.25%	1,544	\$	157.90	\$	20.32	0.69%	0.17%	1,555	\$	158.18	\$	20.49	-1.55%	-1.55%	1,531
0.02%	0.25%	173	\$	293.71	\$	4.24	0.69%	0.17%	174	\$	294.22	\$	4.28	-1.55%	-1.55%	172
0.53%	0.25%	41	\$	2,964.75	\$	10.01	0.69%	0.17%	41	\$	2,969.84	\$	10.10	-1.55%	-1.55%	40
0.27%	0.25%	881	\$	249.31	\$	18.29	0.69%	0.17%	887	\$	249.74	\$	18.45	-1.55%	-1.55%	873
1.03%	0.25%	2,596	\$	74.83	\$	16.19	0.69%	0.17%	2,614	\$	74.96	\$	16.33	-1.55%	-1.55%	2,574
0.02%	0.50%	784	\$	170.25	\$	11.13	0.69%	0.17%	790	\$	170.54	\$	11.22	-1.55%	-1.55%	777
0.02%	0.25%	2	\$	392.94	\$	0.07	0.69%	0.17%	2	\$	393.62	\$	0.07	-1.55%	-1.55%	2
1.03%	0.25%	3,396	\$	108.82	\$	30.80	0.69%	0.17%	3,420	\$	109.00	\$	31.06	-1.55%	-1.55%	3,367
1.25%	0.25%	405	\$	609.64	\$	20.55	0.69%	0.17%	407	\$	610.69	\$	20.73	-1.55%	-1.55%	401
-0.40%	0.52%	5,173	\$	476.08	\$	205.24	0.69%	0.17%	5,209	\$	476.89	\$	207.01	-1.55%	-1.55%	5,128
0.81%	0.00%	9,415	\$	123.56	\$	96.94	0.69%	0.17%	9,479	\$	123.77	\$	97.77	-1.55%	-1.55%	9,333
0.51%	0.25%	1,355	\$	228.43	\$	25.79	0.69%	0.17%	1,364	\$	228.82	\$	26.01	-1.55%	-1.55%	1,343
0.77%	0.25%	82	\$	240.85	\$	1.64	0.69%	0.17%	82	\$	241.26	\$	1.65	-1.55%	-1.55%	81
2.34%	2.25%	33,990	\$	34.75	\$	98.42	2.00%	3.50%	34,670	\$	35.96	\$	103.90	-1.55%	-1.55%	34,133
4.07%	3.25%	5,830	\$	419.95	\$	204.03	2.00%	7.50%	5,947	\$	451.44	\$	223.72	-1.55%	-1.55%	5,855
3.55%	11.26%	111	\$	10,242.21	\$	94.42	2.00%	11.00%	113	\$	11,368.85	\$	106.90	-1.55%	-1.55%	111
0.01%	1.00%	5,270	\$	541.05	\$	237.61	0.69%	0.17%	5,306	\$	541.98	\$	239.65	-1.55%	-1.55%	5,224
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.02%	0.25%	81	\$	4,150.68	\$	28.15	0.69%	0.17%	82	\$	4,157.81	\$	28.39	-1.55%	-1.55%	81
0.91%	0.50%	1,748	\$	168.60	\$	24.56	0.69%	0.17%	1,760	\$	168.89	\$	24.77	-11.47%	-1.55%	1,558
0.52%	0.50%	2,853	\$	97.78	\$	23.24	0.69%	0.17%	2,872	\$	97.94	\$	23.44	-1.55%	-1.55%	2,828
0.52%	0.50%	3,295	\$	93.35	\$	25.63	0.69%	0.17%	3,318	\$	93.51	\$	25.85	2.14%	-1.55%	3,389
1.02%	0.75%	5,779	\$	98.70	\$	47.53	0.69%	0.17%	5,818	\$	98.87	\$	47.94	-0.15%	-1.55%	5,809
0.01%	0.75%	231	\$	173.11	\$	3.33	0.69%	0.17%	232	\$	173.41	\$	3.35	-1.55%	-1.55%	229
0.52%	0.25%	1,317	\$	145.15	\$	15.93	0.69%	0.17%	1,326	\$	145.40	\$	16.07	-1.55%	-1.55%	1,306
0.01%	0.25%	14	\$	296.94	\$	0.34	0.69%	0.17%	14	\$	297.45	\$	0.34	-1.55%	-1.55%	13
0.00%	0.20%	0	\$	95.25	\$	0.00	0.69%	0.17%	0	\$	95.41	\$	0.00	-1.55%	-1.55%	0
0.01%	0.25%	316	\$	126.52	\$	3.33	0.69%	0.17%	318	\$	126.73	\$	3.36	-1.55%	-1.55%	313
1.02%	0.25%	319	\$	102.77	\$	2.74	0.69%	0.17%	322	\$	102.95	\$	2.76	-1.55%	-1.55%	317
0.52%	0.50%	302	\$	112.32	\$	2.82	0.69%	0.17%	304	\$	112.52	\$	2.85	-1.55%	-1.55%	299
0.01%	0.25%	3	\$	218.37	\$	0.06	0.69%	0.17%	3	\$	218.75	\$	0.06	-1.55%	-1.55%	3
1.02%	0.25%	3,810	\$	65.61	\$	20.83	0.69%	0.17%	3,836	\$	65.72	\$	21.01	-1.55%	-1.55%	3,777
2.53%	0.25%	6	\$	815.93	\$	0.43	0.69%	0.17%	6	\$	817.33	\$	0.44	-1.55%	-1.55%	6
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.01%	0.00%	378	\$	114.18	\$	3.60	0.69%	0.17%	381	\$	114.38	\$	3.63	-1.55%	-1.55%	375
1.52%	0.25%	205	\$	105.30	\$	1.80	0.69%	0.17%	206	\$	105.48	\$	1.81	-1.55%	-1.55%	203
1.02%	0.25%	37	\$	265.58	\$	0.83	0.69%	0.17%	38	\$	266.03	\$	0.83	-1.55%	-1.55%	37
2.53%	2.25%	6,070	\$	26.64	\$	13.47	2.00%	3.50%	6,192	\$	27.57	\$	14.23	-1.55%	-1.55%	6,096
1.52%	3.25%	887	\$	174.10	\$	12.87	2.00%	7.50%	905	\$	187.15	\$	14.11	-1.55%	-1.55%	891
0.52%	11.26%	2	\$	3,884.73	\$	0.61	2.00%	11.00%	2	\$	4,312.05	\$	0.69	-1.55%	-1.55%	2
0.00%	1.00%	6	\$	1,649.77	\$	0.79	0.69%	0.17%	6	\$	1,652.61	\$	0.80	-1.55%	-1.55%	6
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.02%	0.25%	108	\$	4,558.36	\$	41.16	0.69%	0.17%	109	\$	4,566.18	\$	41.52	-1.55%	-1.55%	107
0.91%	0.50%	1,397	\$	179.18	\$	20.85	0.69%	0.17%	1,406	\$	179.49	\$	21.03	-11.47%	-1.55%	1,245

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0.52%	0.50%	2,875	\$	118.28	\$	28.33	0.69%	0.17%	2,895	\$	118.48	\$	28.58	-1.55%	-1.55%	2,850
0.52%	0.50%	3,754	\$	95.82	\$	29.97	0.69%	0.17%	3,780	\$	95.98	\$	30.23	2.14%	-1.55%	3,861
1.02%	0.75%	6,812	\$	100.94	\$	57.30	0.69%	0.17%	6,859	\$	101.11	\$	57.79	-0.15%	-1.55%	6,848
0.01%	0.75%	183	\$	150.29	\$	2.29	0.69%	0.17%	184	\$	150.55	\$	2.31	-1.55%	-1.55%	182
0.52%	0.25%	1,371	\$	152.89	\$	17.47	0.69%	0.17%	1,381	\$	153.16	\$	17.62	-1.55%	-1.55%	1,359
0.01%	0.25%	18	\$	415.20	\$	0.63	0.69%	0.17%	18	\$	415.91	\$	0.64	-1.55%	-1.55%	18
0.00%	0.20%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.01%	0.25%	433	\$	127.00	\$	4.58	0.69%	0.17%	436	\$	127.22	\$	4.62	-1.55%	-1.55%	429
1.02%	0.25%	626	\$	80.62	\$	4.20	0.69%	0.17%	630	\$	80.76	\$	4.24	-1.55%	-1.55%	620
0.52%	0.50%	315	\$	108.74	\$	2.86	0.69%	0.17%	318	\$	108.92	\$	2.88	-1.55%	-1.55%	313
0.01%	0.25%	1	\$	260.82	\$	0.03	0.69%	0.17%	1	\$	261.27	\$	0.03	-1.55%	-1.55%	1
1.02%	0.25%	4,266	\$	73.93	\$	26.29	0.69%	0.17%	4,296	\$	74.06	\$	26.51	-1.55%	-1.55%	4,229
2.53%	0.25%	13	\$	671.13	\$	0.72	0.69%	0.17%	13	\$	672.28	\$	0.73	-1.55%	-1.55%	13
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.01%	0.00%	584	\$	114.16	\$	5.55	0.69%	0.17%	588	\$	114.35	\$	5.60	-1.55%	-1.55%	579
1.52%	0.25%	301	\$	97.08	\$	2.44	0.69%	0.17%	303	\$	97.24	\$	2.46	-1.55%	-1.55%	299
1.02%	0.25%	49	\$	205.75	\$	0.84	0.69%	0.17%	49	\$	206.11	\$	0.85	-1.55%	-1.55%	49
2.53%	2.25%	9,611	\$	30.15	\$	24.15	2.00%	3.50%	9,803	\$	31.21	\$	25.49	-1.55%	-1.55%	9,651
1.52%	3.25%	1,373	\$	232.14	\$	26.56	2.00%	7.50%	1,400	\$	249.55	\$	29.12	-1.55%	-1.55%	1,379
0.52%	11.26%	1	\$	947.40	\$	0.06	2.00%	11.00%	1	\$	1,051.61	\$	0.06	-1.55%	-1.55%	1
0.00%	1.00%	29	\$	180.78	\$	0.43	0.69%	0.17%	29	\$	181.09	\$	0.44	-1.55%	-1.55%	28
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.40%	0.25%	38	\$	4,619.34	\$	14.60	0.69%	0.17%	38	\$	4,627.27	\$	14.73	-1.55%	-1.55%	38
0.57%	0.50%	821	\$	144.41	\$	9.89	0.69%	0.17%	827	\$	144.66	\$	9.97	-9.11%	-1.55%	752
1.00%	0.50%	703	\$	141.74	\$	8.30	0.69%	0.17%	707	\$	141.98	\$	8.37	-1.55%	-1.55%	696
1.13%	0.50%	2,397	\$	70.08	\$	14.00	0.69%	0.17%	2,413	\$	70.20	\$	14.12	-0.38%	-1.55%	2,404
0.41%	0.75%	1,622	\$	80.64	\$	10.90	0.69%	0.17%	1,633	\$	80.77	\$	10.99	-0.77%	-1.55%	1,620
1.22%	0.75%	1,028	\$	167.03	\$	14.31	0.69%	0.17%	1,035	\$	167.31	\$	14.43	-1.55%	-1.55%	1,019
0.90%	0.25%	1,103	\$	131.45	\$	12.08	0.69%	0.17%	1,110	\$	131.68	\$	12.18	-1.55%	-1.55%	1,093
1.13%	0.25%	28	\$	178.67	\$	0.42	0.69%	0.17%	28	\$	178.97	\$	0.42	-1.55%	-1.55%	28
0.06%	0.19%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.96%	0.25%	89	\$	144.23	\$	1.06	0.69%	0.17%	89	\$	144.48	\$	1.07	-1.55%	-1.55%	88
0.77%	0.25%	1,730	\$	43.12	\$	6.22	0.69%	0.17%	1,742	\$	43.20	\$	6.27	-1.55%	-1.55%	1,715
1.05%	0.50%	542	\$	103.53	\$	4.67	0.69%	0.17%	545	\$	103.71	\$	4.71	-1.55%	-1.55%	537
0.78%	0.24%	2	\$	45.53	\$	0.01	0.69%	0.17%	2	\$	45.60	\$	0.01	-1.55%	-1.55%	2
0.91%	0.25%	3,117	\$	100.73	\$	26.16	0.69%	0.17%	3,138	\$	100.90	\$	26.39	-1.55%	-1.55%	3,089
0.40%	0.25%	1,114	\$	633.73	\$	58.86	0.69%	0.17%	1,122	\$	634.82	\$	59.36	-1.55%	-1.55%	1,105
-0.98%	0.23%	2,990	\$	494.86	\$	123.30	0.69%	0.17%	3,010	\$	495.71	\$	124.36	-1.55%	-1.55%	2,964
1.29%	-0.01%	65,617	\$	113.35	\$	619.83	0.69%	0.17%	66,068	\$	113.55	\$	625.15	-1.55%	-1.55%	65,043
1.54%	0.25%	5,168	\$	100.78	\$	43.40	0.69%	0.17%	5,204	\$	100.95	\$	43.78	-1.55%	-1.55%	5,123
1.78%	0.25%	243	\$	133.90	\$	2.71	0.69%	0.17%	245	\$	134.13	\$	2.73	-1.55%	-1.55%	241
0.81%	2.25%	25,804	\$	73.69	\$	158.46	2.00%	3.50%	26,320	\$	76.27	\$	167.29	-1.55%	-1.55%	25,912
2.17%	3.25%	5,073	\$	300.09	\$	126.86	2.00%	7.50%	5,174	\$	322.60	\$	139.10	-1.55%	-1.55%	5,094
2.09%	11.26%	81	\$	3,590.13	\$	24.30	2.00%	11.00%	83	\$	3,985.05	\$	27.52	-1.55%	-1.55%	82
0.00%	1.00%	11	\$	191.74	\$	0.17	0.69%	0.17%	11	\$	192.07	\$	0.17	-1.55%	-1.55%	10
0.41%	2.50%	371,581	\$	9.42	\$	291.63	0.69%	0.17%	374,132	\$	9.43	\$	294.13	-1.55%	-1.55%	368,332
0.20%	0.25%	166	\$	2,741.75	\$	37.88	0.69%	0.17%	167	\$	2,746.45	\$	38.21	-1.55%	-1.55%	164
0.06%	0.50%	303	\$	104.63	\$	2.64	0.69%	0.17%	305	\$	104.81	\$	2.67	-10.57%	-1.55%	273
0.26%	0.50%	919	\$	199.05	\$	15.24	0.69%	0.17%	925	\$	199.39	\$	15.37	-1.55%	-1.55%	911
0.62%	0.50%	1,516	\$	46.51	\$	5.88	0.69%	0.17%	1,526	\$	46.59	\$	5.93	-0.13%	-1.55%	1,524
0.26%	0.75%	2,639	\$	41.78	\$	9.19	0.69%	0.17%	2,657	\$	41.85	\$	9.27	-0.94%	-1.55%	2,632
0.10%	0.75%	83	\$	196.54	\$	1.37	0.69%	0.17%	84	\$	196.87	\$	1.38	-1.55%	-1.55%	83
0.06%	0.25%	832	\$	56.59	\$	3.92	0.69%	0.17%	838	\$	56.69	\$	3.96	-1.55%	-1.55%	825
0.36%	0.25%	297	\$	288.16	\$	7.14	0.69%	0.17%	299	\$	288.65	\$	7.20	-1.55%	-1.55%	295
0.24%	0.25%	1	\$	1,613.18	\$	0.16	0.69%	0.17%	1	\$	1,615.94	\$	0.16	-1.55%	-1.55%	1
1.25%	0.25%	929	\$	106.30	\$	8.23	0.69%	0.17%	935	\$	106.48	\$	8.30	-1.55%	-1.55%	921
0.70%	0.25%	1,753	\$	31.84	\$	4.65	0.69%	0.17%	1,766	\$	31.89	\$	4.69	-1.55%	-1.55%	1,738
0.42%	0.50%	228	\$	79.31	\$	1.51	0.69%	0.17%	230	\$	79.45	\$	1.52	-1.55%	-1.55%	226

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0.00%	0.21%	0	\$	68.88	\$	0.00	0.69%	0.17%	0	\$	69.00	\$	0.00	-1.55%	-1.55%	0
0.14%	0.25%	863	\$	158.05	\$	11.36	0.69%	0.17%	869	\$	158.32	\$	11.46	-1.55%	-1.55%	855
0.06%	0.25%	162	\$	121.43	\$	1.64	0.69%	0.17%	163	\$	121.63	\$	1.65	-1.55%	-1.55%	161
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.62%	0.00%	18,717	\$	100.51	\$	156.76	0.69%	0.17%	18,845	\$	100.68	\$	158.11	-1.55%	-1.55%	18,553
0.06%	0.25%	915	\$	45.46	\$	3.47	0.69%	0.17%	921	\$	45.54	\$	3.50	-1.55%	-1.55%	907
1.03%	0.25%	121	\$	171.64	\$	1.73	0.69%	0.17%	121	\$	171.93	\$	1.74	-1.55%	-1.55%	120
0.90%	2.25%	3,676	\$	7.18	\$	2.20	2.00%	3.50%	3,749	\$	7.43	\$	2.32	-1.55%	-1.55%	3,691
3.87%	3.25%	459	\$	134.50	\$	5.14	2.00%	7.50%	468	\$	144.59	\$	5.64	-1.55%	-1.55%	461
0.43%	10.54%	23	\$	446.14	\$	0.87	2.00%	11.00%	24	\$	495.21	\$	0.98	-1.55%	-1.55%	23
0.56%	1.00%	310	\$	248.80	\$	6.43	0.69%	0.17%	312	\$	249.23	\$	6.48	-1.55%	-1.55%	307
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.20%	0.25%	138	\$	1,397.74	\$	16.10	0.69%	0.17%	139	\$	1,400.14	\$	16.24	-1.55%	-1.55%	137
0.06%	0.50%	131	\$	124.87	\$	1.37	0.69%	0.17%	132	\$	125.08	\$	1.38	-10.57%	-1.55%	118
0.26%	0.50%	726	\$	184.01	\$	11.14	0.69%	0.17%	731	\$	184.33	\$	11.23	-1.55%	-1.55%	720
0.62%	0.50%	1,213	\$	53.26	\$	5.38	0.69%	0.17%	1,221	\$	53.35	\$	5.43	-0.13%	-1.55%	1,219
0.26%	0.75%	1,926	\$	72.15	\$	11.58	0.69%	0.17%	1,939	\$	72.28	\$	11.68	-0.94%	-1.55%	1,921
0.10%	0.75%	29	\$	135.36	\$	0.33	0.69%	0.17%	29	\$	135.59	\$	0.33	-1.55%	-1.55%	29
0.06%	0.25%	583	\$	54.77	\$	2.66	0.69%	0.17%	587	\$	54.86	\$	2.68	-1.55%	-1.55%	577
0.36%	0.25%	145	\$	325.01	\$	3.94	0.69%	0.17%	146	\$	325.56	\$	3.97	-1.55%	-1.55%	144
0.24%	0.25%	11	\$	2,638.96	\$	2.52	0.69%	0.17%	12	\$	2,643.49	\$	2.54	-1.55%	-1.55%	11
1.25%	0.25%	675	\$	65.13	\$	3.66	0.69%	0.17%	680	\$	65.24	\$	3.69	-1.55%	-1.55%	669
0.70%	0.25%	301	\$	68.17	\$	1.71	0.69%	0.17%	303	\$	68.28	\$	1.73	-1.55%	-1.55%	299
0.42%	0.50%	191	\$	76.84	\$	1.22	0.69%	0.17%	193	\$	76.97	\$	1.24	-1.55%	-1.55%	190
0.00%	0.21%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.14%	0.25%	317	\$	107.08	\$	2.83	0.69%	0.17%	319	\$	107.27	\$	2.85	-1.55%	-1.55%	314
0.06%	0.25%	11	\$	97.07	\$	0.09	0.69%	0.17%	11	\$	97.23	\$	0.09	-1.55%	-1.55%	11
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.62%	0.00%	2,064	\$	93.76	\$	16.13	0.69%	0.17%	2,078	\$	93.92	\$	16.26	-1.55%	-1.55%	2,046
0.06%	0.25%	107	\$	45.17	\$	0.40	0.69%	0.17%	108	\$	45.25	\$	0.41	-1.55%	-1.55%	106
1.03%	0.25%	4	\$	123.58	\$	0.04	0.69%	0.17%	4	\$	123.79	\$	0.04	-1.55%	-1.55%	4
0.90%	2.25%	1,605	\$	5.37	\$	0.72	2.00%	3.50%	1,637	\$	5.56	\$	0.76	-1.55%	-1.55%	1,611
3.87%	3.25%	193	\$	112.46	\$	1.81	2.00%	7.50%	197	\$	120.89	\$	1.98	-1.55%	-1.55%	194
0.43%	10.54%	-	\$	-	\$	-	2.00%	11.00%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.56%	1.00%	341	\$	199.56	\$	5.67	0.69%	0.17%	343	\$	199.91	\$	5.72	-1.55%	-1.55%	338
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.53%	0.25%	546	\$	15,861.02	\$	721.22	0.69%	0.17%	549	\$	15,888.24	\$	727.41	-1.55%	-1.55%	541
0.51%	0.50%	1,395	\$	578.50	\$	67.26	0.69%	0.17%	1,405	\$	579.49	\$	67.84	-8.09%	-1.55%	1,291
0.51%	0.50%	3,514	\$	583.57	\$	170.88	0.69%	0.17%	3,538	\$	584.58	\$	172.34	-1.55%	-1.55%	3,483
0.51%	0.50%	4,949	\$	166.87	\$	68.82	0.69%	0.17%	4,983	\$	167.16	\$	69.41	-0.19%	-1.55%	4,973
1.03%	0.75%	9,932	\$	179.51	\$	148.58	0.69%	0.17%	10,000	\$	179.82	\$	149.86	-1.07%	-1.55%	9,894
0.29%	0.75%	104	\$	164.53	\$	1.43	0.69%	0.17%	105	\$	164.81	\$	1.44	-1.55%	-1.55%	103
0.02%	0.25%	1,186	\$	118.00	\$	11.66	0.69%	0.17%	1,194	\$	118.21	\$	11.76	-1.55%	-1.55%	1,175
0.02%	0.25%	282	\$	414.91	\$	9.74	0.69%	0.17%	284	\$	415.63	\$	9.83	-1.55%	-1.55%	279
0.53%	0.25%	59	\$	2,377.29	\$	11.78	0.69%	0.17%	60	\$	2,381.37	\$	11.88	-1.55%	-1.55%	59
0.27%	0.25%	927	\$	288.27	\$	22.27	0.69%	0.17%	933	\$	288.76	\$	22.46	-1.55%	-1.55%	919
1.03%	0.25%	1,188	\$	106.39	\$	10.53	0.69%	0.17%	1,196	\$	106.57	\$	10.62	-1.55%	-1.55%	1,177
0.02%	0.50%	285	\$	168.01	\$	3.98	0.69%	0.17%	286	\$	168.30	\$	4.02	-1.55%	-1.55%	282
0.02%	0.25%	1	\$	97.01	\$	0.01	0.69%	0.17%	1	\$	97.18	\$	0.01	-1.55%	-1.55%	1
1.03%	0.25%	1,896	\$	88.35	\$	13.96	0.69%	0.17%	1,909	\$	88.50	\$	14.08	-1.55%	-1.55%	1,879
1.25%	0.25%	233	\$	611.49	\$	11.86	0.69%	0.17%	234	\$	612.53	\$	11.96	-1.55%	-1.55%	231
-0.40%	0.52%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.81%	0.00%	2,979	\$	113.22	\$	28.11	0.69%	0.17%	3,000	\$	113.42	\$	28.35	-1.55%	-1.55%	2,953
0.51%	0.25%	403	\$	96.29	\$	3.24	0.69%	0.17%	406	\$	96.46	\$	3.26	-1.55%	-1.55%	400
0.77%	0.25%	50	\$	329.04	\$	1.36	0.69%	0.17%	50	\$	329.60	\$	1.37	-1.55%	-1.55%	49
2.34%	2.25%	16,693	\$	36.90	\$	51.33	2.00%	3.50%	17,027	\$	38.19	\$	54.19	-1.55%	-1.55%	16,763
4.07%	3.25%	2,910	\$	543.95	\$	131.92	2.00%	7.50%	2,969	\$	584.75	\$	144.66	-1.55%	-1.55%	2,923
3.55%	11.26%	49	\$	6,645.22	\$	27.19	2.00%	11.00%	50	\$	7,376.20	\$	30.78	-1.55%	-1.55%	49

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0.01%	1.00%	353	\$	329.52	\$	9.71	0.69%	0.17%	356	\$	330.09	\$	9.79	-1.55%	-1.55%	350
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.20%	0.25%	141	\$	1,692.97	\$	19.84	0.69%	0.17%	142	\$	1,695.87	\$	20.01	-1.55%	-1.55%	139
0.06%	0.50%	486	\$	95.61	\$	3.87	0.69%	0.17%	489	\$	95.77	\$	3.90	-10.57%	-1.55%	438
0.26%	0.50%	960	\$	111.30	\$	8.91	0.69%	0.17%	967	\$	111.50	\$	8.98	-1.55%	-1.55%	952
0.62%	0.50%	1,836	\$	35.95	\$	5.50	0.69%	0.17%	1,848	\$	36.01	\$	5.55	-0.13%	-1.55%	1,846
0.26%	0.75%	2,832	\$	33.92	\$	8.01	0.69%	0.17%	2,852	\$	33.98	\$	8.07	-0.94%	-1.55%	2,825
0.10%	0.75%	248	\$	184.20	\$	3.80	0.69%	0.17%	249	\$	184.52	\$	3.84	-1.55%	-1.55%	246
0.06%	0.25%	1,145	\$	63.23	\$	6.03	0.69%	0.17%	1,153	\$	63.33	\$	6.08	-1.55%	-1.55%	1,135
0.36%	0.25%	183	\$	216.06	\$	3.29	0.69%	0.17%	184	\$	216.44	\$	3.32	-1.55%	-1.55%	181
0.24%	0.25%	1	\$	1,753.74	\$	0.09	0.69%	0.17%	1	\$	1,756.75	\$	0.09	-1.55%	-1.55%	1
1.25%	0.25%	1,077	\$	58.55	\$	5.26	0.69%	0.17%	1,085	\$	58.65	\$	5.30	-1.55%	-1.55%	1,068
0.70%	0.25%	4,834	\$	48.72	\$	19.63	0.69%	0.17%	4,867	\$	48.81	\$	19.79	-1.55%	-1.55%	4,791
0.42%	0.50%	464	\$	82.35	\$	3.18	0.69%	0.17%	467	\$	82.50	\$	3.21	-1.55%	-1.55%	460
0.00%	0.21%	0	\$	13.66	\$	0.00	0.69%	0.17%	0	\$	13.68	\$	0.00	-1.55%	-1.55%	0
0.14%	0.25%	1,687	\$	136.29	\$	19.16	0.69%	0.17%	1,699	\$	136.52	\$	19.33	-1.55%	-1.55%	1,673
0.06%	0.25%	93	\$	163.55	\$	1.26	0.69%	0.17%	93	\$	163.83	\$	1.27	-1.55%	-1.55%	92
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.62%	0.00%	13,633	\$	107.30	\$	121.90	0.69%	0.17%	13,726	\$	107.48	\$	122.94	-1.55%	-1.55%	13,513
0.06%	0.25%	1,065	\$	58.93	\$	5.23	0.69%	0.17%	1,072	\$	59.03	\$	5.28	-1.55%	-1.55%	1,056
1.03%	0.25%	199	\$	227.35	\$	3.76	0.69%	0.17%	200	\$	227.74	\$	3.79	-1.55%	-1.55%	197
0.90%	2.25%	6,350	\$	9.43	\$	4.99	2.00%	3.50%	6,477	\$	9.76	\$	5.27	-1.55%	-1.55%	6,377
3.87%	3.25%	778	\$	108.47	\$	7.03	2.00%	7.50%	794	\$	116.60	\$	7.71	-1.55%	-1.55%	781
0.43%	10.54%	27	\$	278.40	\$	0.62	2.00%	11.00%	27	\$	309.02	\$	0.70	-1.55%	-1.55%	27
0.56%	1.00%	157	\$	187.82	\$	2.46	0.69%	0.17%	158	\$	188.15	\$	2.48	-1.55%	-1.55%	156
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.20%	0.25%	176	\$	1,655.19	\$	24.32	0.69%	0.17%	177	\$	1,658.03	\$	24.52	-1.55%	-1.55%	175
0.06%	0.50%	202	\$	122.22	\$	2.05	0.69%	0.17%	203	\$	122.43	\$	2.07	-10.57%	-1.55%	182
0.26%	0.50%	908	\$	100.91	\$	7.63	0.69%	0.17%	914	\$	101.08	\$	7.70	-1.55%	-1.55%	900
0.62%	0.50%	1,965	\$	36.59	\$	5.99	0.69%	0.17%	1,979	\$	36.66	\$	6.04	-0.13%	-1.55%	1,976
0.26%	0.75%	2,928	\$	34.11	\$	8.32	0.69%	0.17%	2,948	\$	34.17	\$	8.39	-0.94%	-1.55%	2,920
0.10%	0.75%	116	\$	159.31	\$	1.54	0.69%	0.17%	117	\$	159.59	\$	1.56	-1.55%	-1.55%	115
0.06%	0.25%	958	\$	63.22	\$	5.05	0.69%	0.17%	964	\$	63.33	\$	5.09	-1.55%	-1.55%	950
0.36%	0.25%	105	\$	236.11	\$	2.07	0.69%	0.17%	106	\$	236.52	\$	2.09	-1.55%	-1.55%	104
0.24%	0.25%	9	\$	3,022.72	\$	2.36	0.69%	0.17%	9	\$	3,027.91	\$	2.38	-1.55%	-1.55%	9
1.25%	0.25%	1,317	\$	31.63	\$	3.47	0.69%	0.17%	1,326	\$	31.68	\$	3.50	-1.55%	-1.55%	1,306
0.70%	0.25%	2,084	\$	55.04	\$	9.56	0.69%	0.17%	2,098	\$	55.14	\$	9.64	-1.55%	-1.55%	2,066
0.42%	0.50%	550	\$	78.38	\$	3.59	0.69%	0.17%	553	\$	78.52	\$	3.62	-1.55%	-1.55%	545
0.00%	0.21%	7	\$	30.05	\$	0.02	0.69%	0.17%	7	\$	30.10	\$	0.02	-1.55%	-1.55%	7
0.14%	0.25%	688	\$	85.34	\$	4.89	0.69%	0.17%	693	\$	85.49	\$	4.93	-1.55%	-1.55%	682
0.06%	0.25%	24	\$	289.89	\$	0.57	0.69%	0.17%	24	\$	290.39	\$	0.57	-1.55%	-1.55%	23
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.62%	0.00%	1,570	\$	90.64	\$	11.86	0.69%	0.17%	1,580	\$	90.80	\$	11.96	-1.55%	-1.55%	1,556
0.06%	0.25%	197	\$	41.57	\$	0.68	0.69%	0.17%	198	\$	41.65	\$	0.69	-1.55%	-1.55%	195
1.03%	0.25%	28	\$	105.64	\$	0.25	0.69%	0.17%	28	\$	105.82	\$	0.25	-1.55%	-1.55%	28
0.90%	2.25%	4,257	\$	7.03	\$	2.50	2.00%	3.50%	4,342	\$	7.28	\$	2.63	-1.55%	-1.55%	4,275
3.87%	3.25%	602	\$	84.01	\$	4.21	2.00%	7.50%	614	\$	90.31	\$	4.62	-1.55%	-1.55%	604
0.43%	10.54%	3	\$	9.30	\$	0.00	2.00%	11.00%	3	\$	10.33	\$	0.00	-1.55%	-1.55%	3
0.56%	1.00%	686	\$	183.03	\$	10.46	0.69%	0.17%	691	\$	183.34	\$	10.55	-1.55%	-1.55%	680
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
-0.03%	0.25%	303	\$	33,521.35	\$	845.89	0.69%	0.17%	305	\$	33,578.87	\$	853.15	-1.55%	-1.55%	300
-0.03%	0.50%	577	\$	128.65	\$	6.19	0.69%	0.17%	581	\$	128.87	\$	6.24	-10.74%	-1.55%	519
-0.03%	0.50%	1,290	\$	181.95	\$	19.55	0.69%	0.17%	1,298	\$	182.26	\$	19.72	-1.55%	-1.55%	1,278
-0.03%	0.50%	6,166	\$	177.91	\$	91.42	0.69%	0.17%	6,209	\$	178.21	\$	92.20	1.24%	-1.55%	6,286
-0.03%	0.75%	4,142	\$	173.11	\$	59.75	0.69%	0.17%	4,171	\$	173.40	\$	60.27	-0.03%	-1.55%	4,170
-0.03%	0.75%	36	\$	78.21	\$	0.23	0.69%	0.17%	36	\$	78.34	\$	0.24	-1.55%	-1.55%	36
-0.03%	0.25%	664	\$	103.23	\$	5.71	0.69%	0.17%	668	\$	103.40	\$	5.76	-1.55%	-1.55%	658
-0.03%	0.25%	1,237	\$	348.10	\$	35.89	0.69%	0.17%	1,246	\$	348.70	\$	36.19	-1.55%	-1.55%	1,226

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-0.03%	0.25%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
-0.03%	0.25%	2,358	\$	206.62	\$	40.60	0.69%	0.17%	2,374	\$	206.97	\$	40.95	-1.55%	-1.55%	2,337
0.47%	0.25%	937	\$	201.08	\$	15.70	0.69%	0.17%	943	\$	201.43	\$	15.84	-1.55%	-1.55%	929
0.47%	0.50%	288	\$	71.89	\$	1.73	0.69%	0.17%	290	\$	72.02	\$	1.74	-1.55%	-1.55%	286
-0.03%	0.25%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
-0.03%	0.25%	576	\$	63.18	\$	3.03	0.69%	0.17%	580	\$	63.29	\$	3.06	-1.55%	-1.55%	571
2.48%	0.25%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.00%	0.33%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
-0.03%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
-0.03%	0.25%	620	\$	238.11	\$	12.31	0.69%	0.17%	624	\$	238.52	\$	12.41	-1.55%	-1.55%	615
0.97%	0.25%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.47%	2.25%	6,440	\$	22.99	\$	12.34	2.00%	3.50%	6,569	\$	23.79	\$	13.02	-1.55%	-1.55%	6,467
0.47%	3.25%	698	\$	230.78	\$	13.41	2.00%	7.50%	711	\$	248.09	\$	14.71	-1.55%	-1.55%	700
0.47%	11.26%	704	\$	2,390.95	\$	140.36	2.00%	11.00%	719	\$	2,653.95	\$	158.91	-1.55%	-1.55%	707
0.00%	1.00%	2	\$	193.56	\$	0.03	0.69%	0.17%	2	\$	193.89	\$	0.03	-1.55%	-1.55%	2
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
-0.03%	0.25%	80	\$	21,834.70	\$	146.28	0.69%	0.17%	81	\$	21,872.17	\$	147.53	-1.55%	-1.55%	80
-0.03%	0.50%	1,004	\$	141.84	\$	11.86	0.69%	0.17%	1,011	\$	142.09	\$	11.97	-10.74%	-1.55%	902
-0.03%	0.50%	1,124	\$	422.17	\$	39.53	0.69%	0.17%	1,131	\$	422.90	\$	39.87	-1.55%	-1.55%	1,114
-0.03%	0.50%	3,111	\$	82.79	\$	21.46	0.69%	0.17%	3,132	\$	82.93	\$	21.64	1.24%	-1.55%	3,171
-0.03%	0.75%	2,426	\$	96.11	\$	19.43	0.69%	0.17%	2,442	\$	96.28	\$	19.60	-0.03%	-1.55%	2,442
-0.03%	0.75%	1,041	\$	175.94	\$	15.26	0.69%	0.17%	1,048	\$	176.25	\$	15.39	-1.55%	-1.55%	1,031
-0.03%	0.25%	670	\$	135.51	\$	7.57	0.69%	0.17%	675	\$	135.74	\$	7.64	-1.55%	-1.55%	665
-0.03%	0.25%	188	\$	183.77	\$	2.88	0.69%	0.17%	190	\$	184.08	\$	2.91	-1.55%	-1.55%	187
-0.03%	0.25%	1	\$	2,175.61	\$	0.19	0.69%	0.17%	1	\$	2,179.34	\$	0.19	-1.55%	-1.55%	1
-0.03%	0.25%	864	\$	293.43	\$	21.12	0.69%	0.17%	870	\$	293.94	\$	21.31	-1.55%	-1.55%	856
0.47%	0.25%	1,204	\$	76.75	\$	7.70	0.69%	0.17%	1,212	\$	76.88	\$	7.76	-1.55%	-1.55%	1,193
0.47%	0.50%	511	\$	104.89	\$	4.46	0.69%	0.17%	514	\$	105.07	\$	4.50	-1.55%	-1.55%	506
-0.03%	0.25%	1	\$	300.55	\$	0.01	0.69%	0.17%	1	\$	301.07	\$	0.01	-1.55%	-1.55%	1
-0.03%	0.25%	2,303	\$	108.96	\$	20.91	0.69%	0.17%	2,319	\$	109.14	\$	21.09	-1.55%	-1.55%	2,283
2.48%	0.25%	206	\$	669.95	\$	11.49	0.69%	0.17%	207	\$	671.10	\$	11.59	-1.55%	-1.55%	204
0.00%	0.33%	794	\$	468.81	\$	31.02	0.69%	0.17%	799	\$	469.61	\$	31.28	-1.55%	-1.55%	787
-0.03%	0.00%	8,041	\$	112.76	\$	75.56	0.69%	0.17%	8,096	\$	112.95	\$	76.21	-1.55%	-1.55%	7,971
-0.03%	0.25%	1,490	\$	109.82	\$	13.64	0.69%	0.17%	1,500	\$	110.01	\$	13.75	-1.55%	-1.55%	1,477
0.97%	0.25%	87	\$	142.16	\$	1.03	0.69%	0.17%	87	\$	142.40	\$	1.04	-1.55%	-1.55%	86
0.47%	2.25%	12,326	\$	63.45	\$	65.17	2.00%	3.50%	12,572	\$	65.67	\$	68.80	-1.55%	-1.55%	12,377
0.47%	3.25%	2,822	\$	470.43	\$	110.63	2.00%	7.50%	2,878	\$	505.71	\$	121.31	-1.55%	-1.55%	2,834
0.47%	11.26%	128	\$	5,563.77	\$	59.17	2.00%	11.00%	130	\$	6,175.79	\$	66.99	-1.55%	-1.55%	128
0.00%	1.00%	61	\$	738.16	\$	3.73	0.69%	0.17%	61	\$	739.43	\$	3.76	-1.55%	-1.55%	60
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
-0.03%	0.25%	276	\$	14,171.30	\$	326.51	0.69%	0.17%	278	\$	14,195.62	\$	329.32	-1.55%	-1.55%	274
-0.03%	0.50%	2,304	\$	257.08	\$	49.36	0.69%	0.17%	2,320	\$	257.52	\$	49.79	-10.74%	-1.55%	2,071
-0.03%	0.50%	2,359	\$	350.41	\$	68.88	0.69%	0.17%	2,375	\$	351.01	\$	69.48	-1.55%	-1.55%	2,338
-0.03%	0.50%	5,169	\$	97.65	\$	42.06	0.69%	0.17%	5,204	\$	97.82	\$	42.42	1.24%	-1.55%	5,269
-0.03%	0.75%	7,886	\$	119.96	\$	78.84	0.69%	0.17%	7,940	\$	120.17	\$	79.51	-0.03%	-1.55%	7,938
-0.03%	0.75%	233	\$	192.26	\$	3.74	0.69%	0.17%	235	\$	192.59	\$	3.77	-1.55%	-1.55%	231
-0.03%	0.25%	1,513	\$	151.55	\$	19.11	0.69%	0.17%	1,523	\$	151.81	\$	19.27	-1.55%	-1.55%	1,500
-0.03%	0.25%	251	\$	374.26	\$	7.82	0.69%	0.17%	253	\$	374.90	\$	7.89	-1.55%	-1.55%	249
-0.03%	0.25%	21	\$	2,687.11	\$	4.61	0.69%	0.17%	21	\$	2,691.72	\$	4.65	-1.55%	-1.55%	20
-0.03%	0.25%	1,233	\$	222.14	\$	22.83	0.69%	0.17%	1,241	\$	222.53	\$	23.02	-1.55%	-1.55%	1,222
0.47%	0.25%	4,124	\$	61.27	\$	21.06	0.69%	0.17%	4,152	\$	61.38	\$	21.24	-1.55%	-1.55%	4,088
0.47%	0.50%	567	\$	130.17	\$	6.15	0.69%	0.17%	571	\$	130.40	\$	6.21	-1.55%	-1.55%	562
-0.03%	0.25%	4	\$	158.45	\$	0.05	0.69%	0.17%	4	\$	158.72	\$	0.05	-1.55%	-1.55%	4
-0.03%	0.25%	3,122	\$	105.78	\$	27.52	0.69%	0.17%	3,143	\$	105.96	\$	27.75	-1.55%	-1.55%	3,094
2.48%	0.25%	352	\$	702.07	\$	20.58	0.69%	0.17%	354	\$	703.28	\$	20.76	-1.55%	-1.55%	349
0.00%	0.33%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
-0.03%	0.00%	9,047	\$	111.70	\$	84.21	0.69%	0.17%	9,109	\$	111.89	\$	84.93	-1.55%	-1.55%	8,968
-0.03%	0.25%	1,277	\$	85.12	\$	9.06	0.69%	0.17%	1,285	\$	85.27	\$	9.13	-1.55%	-1.55%	1,265

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0.97%	0.25%	229	\$	232.73	\$	4.43	0.69%	0.17%	230	\$	233.13	\$	4.47	-1.55%	-1.55%	227
0.47%	2.25%	37,699	\$	37.11	\$	116.59	2.00%	3.50%	38,453	\$	38.41	\$	123.08	-1.55%	-1.55%	37,857
0.47%	3.25%	7,150	\$	440.16	\$	262.25	2.00%	7.50%	7,293	\$	473.17	\$	287.56	-1.55%	-1.55%	7,180
0.47%	11.26%	270	\$	2,562.28	\$	57.73	2.00%	11.00%	276	\$	2,844.13	\$	65.36	-1.55%	-1.55%	271
0.00%	1.00%	566	\$	271.10	\$	12.79	0.69%	0.17%	570	\$	271.57	\$	12.90	-1.55%	-1.55%	561
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.40%	0.25%	651	\$	35,041.79	\$	1,899.68	0.69%	0.17%	655	\$	35,101.93	\$	1,916.00	-1.55%	-1.55%	645
0.57%	0.50%	1,402	\$	265.95	\$	31.07	0.69%	0.17%	1,412	\$	266.40	\$	31.34	-9.11%	-1.55%	1,283
1.00%	0.50%	4,972	\$	285.69	\$	118.38	0.69%	0.17%	5,006	\$	286.18	\$	119.39	-1.55%	-1.55%	4,929
1.13%	0.50%	11,154	\$	132.68	\$	123.32	0.69%	0.17%	11,230	\$	132.91	\$	124.38	-0.38%	-1.55%	11,188
0.41%	0.75%	9,610	\$	146.91	\$	117.65	0.69%	0.17%	9,676	\$	147.16	\$	118.66	-0.77%	-1.55%	9,601
1.22%	0.75%	596	\$	116.91	\$	5.81	0.69%	0.17%	600	\$	117.12	\$	5.86	-1.55%	-1.55%	591
0.90%	0.25%	603	\$	111.11	\$	5.58	0.69%	0.17%	607	\$	111.30	\$	5.63	-1.55%	-1.55%	598
1.13%	0.25%	3,840	\$	235.80	\$	75.45	0.69%	0.17%	3,866	\$	236.20	\$	76.10	-1.55%	-1.55%	3,806
0.06%	0.19%	19	\$	3,314.00	\$	5.12	0.69%	0.17%	19	\$	3,319.69	\$	5.17	-1.55%	-1.55%	18
0.96%	0.25%	27,041	\$	293.20	\$	660.70	0.69%	0.17%	27,227	\$	293.70	\$	666.37	-1.55%	-1.55%	26,805
0.77%	0.25%	6,864	\$	119.14	\$	68.15	0.69%	0.17%	6,911	\$	119.34	\$	68.73	-1.55%	-1.55%	6,804
1.05%	0.50%	418	\$	73.78	\$	2.57	0.69%	0.17%	421	\$	73.91	\$	2.59	-1.55%	-1.55%	415
0.78%	0.24%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.91%	0.25%	5,959	\$	127.72	\$	63.42	0.69%	0.17%	6,000	\$	127.94	\$	63.97	-1.55%	-1.55%	5,907
0.40%	0.25%	51	\$	263.18	\$	1.11	0.69%	0.17%	51	\$	263.64	\$	1.12	-1.55%	-1.55%	50
-0.98%	0.23%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.29%	-0.01%	176	\$	102.76	\$	1.51	0.69%	0.17%	178	\$	102.94	\$	1.52	-1.55%	-1.55%	175
1.54%	0.25%	1,399	\$	101.67	\$	11.86	0.69%	0.17%	1,409	\$	101.85	\$	11.96	-1.55%	-1.55%	1,387
1.78%	0.25%	99	\$	110.24	\$	0.91	0.69%	0.17%	100	\$	110.43	\$	0.92	-1.55%	-1.55%	98
0.81%	2.25%	46,161	\$	62.71	\$	241.22	2.00%	3.50%	47,084	\$	64.90	\$	254.65	-1.55%	-1.55%	46,354
2.17%	3.25%	9,359	\$	485.80	\$	378.91	2.00%	7.50%	9,547	\$	522.24	\$	415.47	-1.55%	-1.55%	9,399
2.09%	11.26%	465	\$	5,549.13	\$	214.96	2.00%	11.00%	474	\$	6,159.54	\$	243.37	-1.55%	-1.55%	467
0.00%	1.00%	13	\$	284.25	\$	0.31	0.69%	0.17%	13	\$	284.74	\$	0.31	-1.55%	-1.55%	13
0.41%	2.50%	8,654,020	\$	6.77	\$	4,879.92	0.69%	0.17%	8,713,421	\$	6.78	\$	4,921.85	-1.55%	-1.55%	8,578,363
0.51%	0.25%	912	\$	6,695.01	\$	508.56	0.69%	0.17%	918	\$	6,706.50	\$	512.93	-1.55%	-1.55%	904
0.97%	0.50%	1,485	\$	106.77	\$	13.21	0.69%	0.17%	1,495	\$	106.96	\$	13.32	-12.52%	-1.55%	1,308
0.99%	0.50%	794	\$	118.87	\$	7.86	0.69%	0.17%	799	\$	119.07	\$	7.93	-1.55%	-1.55%	787
0.97%	0.50%	7,831	\$	107.39	\$	70.08	0.69%	0.17%	7,884	\$	107.57	\$	70.68	1.69%	-1.55%	8,018
0.97%	0.75%	3,571	\$	122.81	\$	36.54	0.69%	0.17%	3,595	\$	123.02	\$	36.86	1.46%	-1.55%	3,648
1.47%	0.75%	82	\$	103.11	\$	0.71	0.69%	0.17%	83	\$	103.29	\$	0.71	-1.55%	-1.55%	82
0.03%	0.25%	1,674	\$	131.63	\$	18.36	0.69%	0.17%	1,685	\$	131.85	\$	18.52	-1.55%	-1.55%	1,659
0.06%	0.25%	62	\$	176.68	\$	0.92	0.69%	0.17%	63	\$	176.99	\$	0.92	-1.55%	-1.55%	62
1.38%	0.24%	1	\$	2,863.44	\$	0.12	0.69%	0.17%	1	\$	2,868.36	\$	0.12	-1.55%	-1.55%	1
0.01%	0.25%	196	\$	180.48	\$	2.95	0.69%	0.17%	197	\$	180.79	\$	2.97	-1.55%	-1.55%	194
0.01%	0.25%	202	\$	231.32	\$	3.89	0.69%	0.17%	203	\$	231.72	\$	3.92	-1.55%	-1.55%	200
1.02%	0.50%	63	\$	88.78	\$	0.46	0.69%	0.17%	63	\$	88.93	\$	0.47	-1.55%	-1.55%	62
0.01%	0.25%	3	\$	258.30	\$	0.06	0.69%	0.17%	3	\$	258.75	\$	0.06	-1.55%	-1.55%	3
0.51%	0.25%	1,011	\$	60.37	\$	5.09	0.69%	0.17%	1,018	\$	60.47	\$	5.13	-1.55%	-1.55%	1,003
2.22%	0.23%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.00%	0.77%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.01%	0.00%	48	\$	67.73	\$	0.27	0.69%	0.17%	48	\$	67.84	\$	0.27	-1.55%	-1.55%	47
1.02%	0.25%	305	\$	121.63	\$	3.10	0.69%	0.17%	308	\$	121.84	\$	3.12	-1.55%	-1.55%	303
0.99%	0.25%	23	\$	130.64	\$	0.25	0.69%	0.17%	23	\$	130.87	\$	0.26	-1.55%	-1.55%	23
0.99%	2.25%	3,190	\$	26.95	\$	7.16	2.00%	3.50%	3,253	\$	27.89	\$	7.56	-1.55%	-1.55%	3,203
0.51%	3.25%	253	\$	147.16	\$	3.10	2.00%	7.50%	258	\$	158.20	\$	3.40	-1.55%	-1.55%	254
3.53%	11.26%	23	\$	4,758.39	\$	9.17	2.00%	11.00%	24	\$	5,281.81	\$	10.39	-1.55%	-1.55%	23
0.00%	1.00%	7	\$	891.72	\$	0.54	0.69%	0.17%	7	\$	893.25	\$	0.54	-1.55%	-1.55%	7
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.51%	0.25%	16	\$	10,939.63	\$	14.95	0.69%	0.17%	17	\$	10,958.40	\$	15.08	-1.55%	-1.55%	16
0.97%	0.50%	815	\$	103.61	\$	7.04	0.69%	0.17%	821	\$	103.79	\$	7.10	-12.52%	-1.55%	718
0.99%	0.50%	454	\$	197.28	\$	7.46	0.69%	0.17%	457	\$	197.62	\$	7.52	-1.55%	-1.55%	450
0.97%	0.50%	2,259	\$	67.71	\$	12.75	0.69%	0.17%	2,275	\$	67.83	\$	12.86	1.69%	-1.55%	2,313

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0.97%	0.75%	1,355	\$	72.01	\$	8.13	0.69%	0.17%	1,365	\$	72.13	\$	8.20	1.46%	-1.55%	1,385
1.47%	0.75%	1,429	\$	166.13	\$	19.78	0.69%	0.17%	1,439	\$	166.41	\$	19.95	-1.55%	-1.55%	1,417
0.03%	0.25%	746	\$	140.23	\$	8.72	0.69%	0.17%	751	\$	140.47	\$	8.79	-1.55%	-1.55%	739
0.06%	0.25%	9	\$	274.93	\$	0.20	0.69%	0.17%	9	\$	275.40	\$	0.20	-1.55%	-1.55%	9
1.38%	0.24%	0	\$	2,635.86	\$	0.01	0.69%	0.17%	0	\$	2,640.38	\$	0.01	-1.55%	-1.55%	0
0.01%	0.25%	78	\$	193.85	\$	1.25	0.69%	0.17%	78	\$	194.18	\$	1.27	-1.55%	-1.55%	77
0.01%	0.25%	189	\$	74.46	\$	1.17	0.69%	0.17%	191	\$	74.59	\$	1.18	-1.55%	-1.55%	188
1.02%	0.50%	432	\$	103.03	\$	3.71	0.69%	0.17%	435	\$	103.20	\$	3.74	-1.55%	-1.55%	428
0.01%	0.25%	1	\$	255.82	\$	0.03	0.69%	0.17%	1	\$	256.25	\$	0.03	-1.55%	-1.55%	1
0.51%	0.25%	739	\$	62.35	\$	3.84	0.69%	0.17%	744	\$	62.45	\$	3.87	-1.55%	-1.55%	732
2.22%	0.23%	33	\$	684.51	\$	1.87	0.69%	0.17%	33	\$	685.68	\$	1.88	-1.55%	-1.55%	32
0.00%	0.77%	21	\$	485.47	\$	0.83	0.69%	0.17%	21	\$	486.30	\$	0.84	-1.55%	-1.55%	20
0.01%	0.00%	1,649	\$	107.38	\$	14.75	0.69%	0.17%	1,660	\$	107.57	\$	14.88	-1.55%	-1.55%	1,634
1.02%	0.25%	547	\$	94.02	\$	4.28	0.69%	0.17%	550	\$	94.19	\$	4.32	-1.55%	-1.55%	542
0.99%	0.25%	30	\$	137.57	\$	0.34	0.69%	0.17%	30	\$	137.81	\$	0.35	-1.55%	-1.55%	30
0.99%	2.25%	4,139	\$	41.52	\$	14.32	2.00%	3.50%	4,222	\$	42.98	\$	15.12	-1.55%	-1.55%	4,157
0.51%	3.25%	886	\$	232.52	\$	17.17	2.00%	7.50%	904	\$	249.96	\$	18.83	-1.55%	-1.55%	890
3.53%	11.26%	10	\$	6,601.83	\$	5.46	2.00%	11.00%	10	\$	7,328.03	\$	6.18	-1.55%	-1.55%	10
0.00%	1.00%	0	\$	2,333.33	\$	0.10	0.69%	0.17%	1	\$	2,337.33	\$	0.10	-1.55%	-1.55%	0
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.51%	0.25%	85	\$	10,532.19	\$	74.99	0.69%	0.17%	86	\$	10,550.27	\$	75.64	-1.55%	-1.55%	85
0.97%	0.50%	2,184	\$	178.63	\$	32.51	0.69%	0.17%	2,199	\$	178.93	\$	32.79	-12.52%	-1.55%	1,924
0.99%	0.50%	1,652	\$	231.11	\$	31.82	0.69%	0.17%	1,663	\$	231.50	\$	32.09	-1.55%	-1.55%	1,638
0.97%	0.50%	3,515	\$	83.42	\$	24.43	0.69%	0.17%	3,539	\$	83.56	\$	24.64	1.69%	-1.55%	3,599
0.97%	0.75%	5,172	\$	96.62	\$	41.64	0.69%	0.17%	5,207	\$	96.79	\$	42.00	1.46%	-1.55%	5,284
1.47%	0.75%	300	\$	176.83	\$	4.42	0.69%	0.17%	302	\$	177.13	\$	4.46	-1.55%	-1.55%	297
0.03%	0.25%	1,344	\$	148.06	\$	16.58	0.69%	0.17%	1,353	\$	148.32	\$	16.73	-1.55%	-1.55%	1,332
0.06%	0.25%	25	\$	271.46	\$	0.57	0.69%	0.17%	25	\$	271.93	\$	0.57	-1.55%	-1.55%	25
1.38%	0.24%	1	\$	2,351.04	\$	0.17	0.69%	0.17%	1	\$	2,355.08	\$	0.17	-1.55%	-1.55%	1
0.01%	0.25%	281	\$	177.07	\$	4.14	0.69%	0.17%	283	\$	177.37	\$	4.18	-1.55%	-1.55%	278
0.01%	0.25%	873	\$	76.51	\$	5.56	0.69%	0.17%	879	\$	76.64	\$	5.61	-1.55%	-1.55%	865
1.02%	0.50%	491	\$	116.68	\$	4.77	0.69%	0.17%	494	\$	116.88	\$	4.81	-1.55%	-1.55%	486
0.01%	0.25%	4	\$	291.77	\$	0.10	0.69%	0.17%	4	\$	292.27	\$	0.10	-1.55%	-1.55%	4
0.51%	0.25%	2,486	\$	90.10	\$	18.66	0.69%	0.17%	2,503	\$	90.25	\$	18.82	-1.55%	-1.55%	2,464
2.22%	0.23%	81	\$	782.74	\$	5.31	0.69%	0.17%	82	\$	784.08	\$	5.35	-1.55%	-1.55%	81
0.00%	0.77%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.01%	0.00%	1,474	\$	113.19	\$	13.90	0.69%	0.17%	1,484	\$	113.38	\$	14.02	-1.55%	-1.55%	1,461
1.02%	0.25%	925	\$	97.16	\$	7.49	0.69%	0.17%	931	\$	97.33	\$	7.55	-1.55%	-1.55%	917
0.99%	0.25%	120	\$	257.63	\$	2.58	0.69%	0.17%	121	\$	258.07	\$	2.60	-1.55%	-1.55%	119
0.99%	2.25%	18,330	\$	31.44	\$	48.02	2.00%	3.50%	18,697	\$	32.54	\$	50.70	-1.55%	-1.55%	18,407
0.51%	3.25%	2,759	\$	350.76	\$	80.64	2.00%	7.50%	2,814	\$	377.07	\$	88.42	-1.55%	-1.55%	2,770
3.53%	11.26%	17	\$	3,812.62	\$	5.31	2.00%	11.00%	17	\$	4,232.01	\$	6.01	-1.55%	-1.55%	17
0.00%	1.00%	12	\$	927.29	\$	0.95	0.69%	0.17%	12	\$	928.88	\$	0.96	-1.55%	-1.55%	12
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.40%	0.25%	364	\$	14,084.38	\$	426.89	0.69%	0.17%	366	\$	14,108.55	\$	430.56	-1.55%	-1.55%	361
0.57%	0.50%	2,110	\$	450.53	\$	79.22	0.69%	0.17%	2,124	\$	451.30	\$	79.90	-9.11%	-1.55%	1,931
1.00%	0.50%	2,455	\$	217.22	\$	44.44	0.69%	0.17%	2,472	\$	217.59	\$	44.82	-1.55%	-1.55%	2,434
1.13%	0.50%	4,772	\$	77.66	\$	30.89	0.69%	0.17%	4,805	\$	77.80	\$	31.15	-0.38%	-1.55%	4,787
0.41%	0.75%	9,726	\$	71.28	\$	57.77	0.69%	0.17%	9,793	\$	71.40	\$	58.27	-0.77%	-1.55%	9,717
1.22%	0.75%	386	\$	174.83	\$	5.63	0.69%	0.17%	389	\$	175.13	\$	5.68	-1.55%	-1.55%	383
0.90%	0.25%	1,143	\$	110.89	\$	10.57	0.69%	0.17%	1,151	\$	111.08	\$	10.66	-1.55%	-1.55%	1,133
1.13%	0.25%	455	\$	1,035.09	\$	39.24	0.69%	0.17%	458	\$	1,036.87	\$	39.57	-1.55%	-1.55%	451
0.06%	0.19%	7	\$	2,562.20	\$	1.59	0.69%	0.17%	7	\$	2,566.59	\$	1.60	-1.55%	-1.55%	7
0.96%	0.25%	2,680	\$	132.04	\$	29.49	0.69%	0.17%	2,699	\$	132.27	\$	29.74	-1.55%	-1.55%	2,657
0.77%	0.25%	9,109	\$	69.57	\$	52.81	0.69%	0.17%	9,172	\$	69.69	\$	53.26	-1.55%	-1.55%	9,029
1.05%	0.50%	650	\$	96.20	\$	5.21	0.69%	0.17%	655	\$	96.36	\$	5.26	-1.55%	-1.55%	645
0.78%	0.24%	1	\$	29.42	\$	0.00	0.69%	0.17%	1	\$	29.47	\$	0.00	-1.55%	-1.55%	1
0.91%	0.25%	3,765	\$	246.84	\$	77.46	0.69%	0.17%	3,791	\$	247.27	\$	78.12	-1.55%	-1.55%	3,733

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0.40%	0.25%	443	\$	491.80	\$	18.14	0.69%	0.17%	446	\$	492.65	\$	18.29	-1.55%	-1.55%	439
-0.98%	0.23%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
1.29%	-0.01%	13,064	\$	110.94	\$	120.78	0.69%	0.17%	13,154	\$	111.13	\$	121.82	-1.55%	-1.55%	12,950
1.54%	0.25%	1,910	\$	86.58	\$	13.78	0.69%	0.17%	1,923	\$	86.73	\$	13.90	-1.55%	-1.55%	1,893
1.78%	0.25%	213	\$	156.52	\$	2.78	0.69%	0.17%	215	\$	156.79	\$	2.81	-1.55%	-1.55%	211
0.81%	2.25%	32,859	\$	39.24	\$	107.46	2.00%	3.50%	33,516	\$	40.62	\$	113.44	-1.55%	-1.55%	32,997
2.17%	3.25%	4,185	\$	460.65	\$	160.65	2.00%	7.50%	4,269	\$	495.20	\$	176.16	-1.55%	-1.55%	4,203
2.09%	11.26%	75	\$	2,159.23	\$	13.58	2.00%	11.00%	77	\$	2,396.74	\$	15.37	-1.55%	-1.55%	76
0.00%	1.00%	1,785	\$	595.52	\$	88.58	0.69%	0.17%	1,797	\$	596.54	\$	89.34	-1.55%	-1.55%	1,769
0.41%	2.50%	6,147,902	\$	6.19	\$	3,170.64	0.69%	0.17%	6,190,101	\$	6.20	\$	3,197.88	-1.55%	-1.55%	6,094,154
0.11%	0.25%	138	\$	3,626.73	\$	41.78	0.69%	0.17%	139	\$	3,632.96	\$	42.14	-1.55%	-1.55%	137
0.29%	0.50%	284	\$	109.69	\$	2.60	0.69%	0.17%	286	\$	109.87	\$	2.62	-11.59%	-1.55%	253
0.17%	0.50%	1,691	\$	126.02	\$	17.76	0.69%	0.17%	1,702	\$	126.24	\$	17.91	-1.55%	-1.55%	1,676
0.20%	0.50%	2,732	\$	37.80	\$	8.61	0.69%	0.17%	2,751	\$	37.87	\$	8.68	-0.65%	-1.55%	2,733
0.11%	0.75%	3,802	\$	52.74	\$	16.71	0.69%	0.17%	3,828	\$	52.83	\$	16.85	-1.16%	-1.55%	3,784
0.17%	0.75%	328	\$	133.46	\$	3.65	0.69%	0.17%	331	\$	133.69	\$	3.68	-1.55%	-1.55%	326
0.11%	0.25%	1,581	\$	56.83	\$	7.49	0.69%	0.17%	1,592	\$	56.93	\$	7.55	-1.55%	-1.55%	1,567
0.11%	0.25%	1,168	\$	178.18	\$	17.35	0.69%	0.17%	1,176	\$	178.48	\$	17.50	-1.55%	-1.55%	1,158
0.00%	0.22%	8	\$	176.40	\$	0.12	0.69%	0.17%	8	\$	176.70	\$	0.12	-1.55%	-1.55%	8
0.26%	0.25%	3,152	\$	119.59	\$	31.41	0.69%	0.17%	3,173	\$	119.79	\$	31.68	-1.55%	-1.55%	3,124
0.11%	0.25%	4,320	\$	48.72	\$	17.54	0.69%	0.17%	4,350	\$	48.81	\$	17.69	-1.55%	-1.55%	4,282
0.11%	0.50%	533	\$	75.68	\$	3.36	0.69%	0.17%	537	\$	75.81	\$	3.39	-1.55%	-1.55%	529
0.00%	0.04%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.23%	0.25%	9,552	\$	133.62	\$	106.36	0.69%	0.17%	9,618	\$	133.85	\$	107.27	-1.55%	-1.55%	9,469
2.07%	0.25%	14	\$	55.83	\$	0.07	0.69%	0.17%	14	\$	55.93	\$	0.07	-1.55%	-1.55%	14
0.00%	0.12%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.11%	0.13%	4,935	\$	106.02	\$	43.60	0.69%	0.17%	4,969	\$	106.20	\$	43.98	-1.55%	-1.55%	4,892
0.29%	0.25%	1,305	\$	65.91	\$	7.17	0.69%	0.17%	1,314	\$	66.03	\$	7.23	-1.55%	-1.55%	1,293
0.67%	0.25%	76	\$	142.40	\$	0.90	0.69%	0.17%	76	\$	142.65	\$	0.90	-1.55%	-1.55%	75
0.77%	2.25%	16,886	\$	18.94	\$	26.65	2.00%	3.50%	17,224	\$	19.60	\$	28.14	-1.55%	-1.55%	16,957
0.71%	3.25%	2,405	\$	156.76	\$	31.42	2.00%	7.50%	2,453	\$	168.52	\$	34.45	-1.55%	-1.55%	2,415
0.74%	11.26%	8	\$	102.29	\$	0.07	2.00%	11.00%	9	\$	113.54	\$	0.08	-1.55%	-1.55%	8
0.00%	1.00%	72	\$	169.93	\$	1.01	0.69%	0.17%	72	\$	170.23	\$	1.02	-1.55%	-1.55%	71
0.00%	0.49%	11,970	\$	1,316.07	\$	1,312.78	0.69%	0.17%	12,052	\$	1,318.32	\$	1,324.05	-1.55%	-1.55%	11,865
0.11%	0.25%	104	\$	2,160.19	\$	18.69	0.69%	0.17%	105	\$	2,163.90	\$	18.85	-1.55%	-1.55%	103
0.29%	0.50%	266	\$	117.08	\$	2.59	0.69%	0.17%	267	\$	117.28	\$	2.61	-11.59%	-1.55%	236
0.17%	0.50%	1,617	\$	157.06	\$	21.16	0.69%	0.17%	1,628	\$	157.33	\$	21.34	-1.55%	-1.55%	1,602
0.20%	0.50%	2,852	\$	38.86	\$	9.24	0.69%	0.17%	2,872	\$	38.92	\$	9.32	-0.65%	-1.55%	2,853
0.11%	0.75%	3,868	\$	42.45	\$	13.68	0.69%	0.17%	3,894	\$	42.52	\$	13.80	-1.16%	-1.55%	3,849
0.17%	0.75%	278	\$	156.05	\$	3.62	0.69%	0.17%	280	\$	156.32	\$	3.65	-1.55%	-1.55%	276
0.11%	0.25%	1,455	\$	66.06	\$	8.01	0.69%	0.17%	1,465	\$	66.17	\$	8.08	-1.55%	-1.55%	1,442
0.11%	0.25%	458	\$	179.80	\$	6.87	0.69%	0.17%	461	\$	180.11	\$	6.92	-1.55%	-1.55%	454
0.00%	0.22%	3	\$	2,459.51	\$	0.57	0.69%	0.17%	3	\$	2,463.73	\$	0.58	-1.55%	-1.55%	3
0.26%	0.25%	1,333	\$	44.62	\$	4.96	0.69%	0.17%	1,342	\$	44.70	\$	5.00	-1.55%	-1.55%	1,321
0.11%	0.25%	4,499	\$	43.38	\$	16.26	0.69%	0.17%	4,529	\$	43.46	\$	16.40	-1.55%	-1.55%	4,459
0.11%	0.50%	704	\$	66.51	\$	3.90	0.69%	0.17%	709	\$	66.62	\$	3.93	-1.55%	-1.55%	698
0.00%	0.04%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.23%	0.25%	2,479	\$	99.41	\$	20.54	0.69%	0.17%	2,496	\$	99.59	\$	20.71	-1.55%	-1.55%	2,457
2.07%	0.25%	102	\$	167.60	\$	1.43	0.69%	0.17%	103	\$	167.89	\$	1.44	-1.55%	-1.55%	101
0.00%	0.12%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.11%	0.13%	21,979	\$	96.32	\$	176.43	0.69%	0.17%	22,130	\$	96.49	\$	177.94	-1.55%	-1.55%	21,787
0.29%	0.25%	2,557	\$	50.45	\$	10.75	0.69%	0.17%	2,575	\$	50.54	\$	10.84	-1.55%	-1.55%	2,535
0.67%	0.25%	221	\$	96.63	\$	1.78	0.69%	0.17%	223	\$	96.79	\$	1.79	-1.55%	-1.55%	219
0.77%	2.25%	17,233	\$	29.37	\$	42.18	2.00%	3.50%	17,577	\$	30.40	\$	44.53	-1.55%	-1.55%	17,305
0.71%	3.25%	2,317	\$	179.51	\$	34.67	2.00%	7.50%	2,364	\$	192.98	\$	38.01	-1.55%	-1.55%	2,327
0.74%	11.26%	110	\$	968.59	\$	8.90	2.00%	11.00%	112	\$	1,075.14	\$	10.08	-1.55%	-1.55%	111
0.00%	1.00%	56	\$	298.68	\$	1.39	0.69%	0.17%	56	\$	299.19	\$	1.40	-1.55%	-1.55%	55
0.00%	0.49%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-

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0.51%	0.25%	13	\$	12,421.56	\$	13.18	0.69%	0.17%	13	\$	12,442.88	\$	13.29	-1.55%	-1.55%	13
0.97%	0.50%	457	\$	123.67	\$	4.71	0.69%	0.17%	460	\$	123.89	\$	4.75	-12.52%	-1.55%	403
0.99%	0.50%	436	\$	193.28	\$	7.03	0.69%	0.17%	439	\$	193.61	\$	7.09	-1.55%	-1.55%	432
0.97%	0.50%	1,739	\$	66.80	\$	9.68	0.69%	0.17%	1,751	\$	66.91	\$	9.77	1.69%	-1.55%	1,781
0.97%	0.75%	1,136	\$	75.99	\$	7.19	0.69%	0.17%	1,144	\$	76.12	\$	7.26	1.46%	-1.55%	1,161
1.47%	0.75%	1,496	\$	158.51	\$	19.77	0.69%	0.17%	1,507	\$	158.78	\$	19.94	-1.55%	-1.55%	1,483
0.03%	0.25%	588	\$	142.17	\$	6.97	0.69%	0.17%	592	\$	142.41	\$	7.03	-1.55%	-1.55%	583
0.06%	0.25%	5	\$	212.35	\$	0.08	0.69%	0.17%	5	\$	212.71	\$	0.08	-1.55%	-1.55%	5
1.38%	0.24%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-
0.01%	0.25%	73	\$	181.99	\$	1.10	0.69%	0.17%	73	\$	182.31	\$	1.11	-1.55%	-1.55%	72
0.01%	0.25%	99	\$	90.66	\$	0.75	0.69%	0.17%	100	\$	90.82	\$	0.75	-1.55%	-1.55%	98
1.02%	0.50%	526	\$	102.19	\$	4.48	0.69%	0.17%	530	\$	102.36	\$	4.52	-1.55%	-1.55%	522
0.01%	0.25%	2	\$	361.02	\$	0.07	0.69%	0.17%	2	\$	361.64	\$	0.07	-1.55%	-1.55%	2
0.51%	0.25%	578	\$	59.24	\$	2.85	0.69%	0.17%	582	\$	59.34	\$	2.88	-1.55%	-1.55%	573
2.22%	0.23%	42	\$	688.63	\$	2.43	0.69%	0.17%	43	\$	689.81	\$	2.45	-1.55%	-1.55%	42
0.00%	0.77%	40	\$	524.30	\$	1.76	0.69%	0.17%	40	\$	525.20	\$	1.77	-1.55%	-1.55%	40
0.01%	0.00%	1,294	\$	104.01	\$	11.22	0.69%	0.17%	1,303	\$	104.19	\$	11.31	-1.55%	-1.55%	1,283
1.02%	0.25%	572	\$	96.62	\$	4.61	0.69%	0.17%	576	\$	96.79	\$	4.65	-1.55%	-1.55%	567
0.99%	0.25%	43	\$	163.87	\$	0.58	0.69%	0.17%	43	\$	164.15	\$	0.59	-1.55%	-1.55%	42
0.99%	2.25%	3,857	\$	45.15	\$	14.51	2.00%	3.50%	3,935	\$	46.73	\$	15.32	-1.55%	-1.55%	3,874
0.51%	3.25%	940	\$	255.76	\$	20.04	2.00%	7.50%	959	\$	274.95	\$	21.97	-1.55%	-1.55%	944
3.53%	11.26%	14	\$	6,551.82	\$	7.60	2.00%	11.00%	14	\$	7,272.52	\$	8.61	-1.55%	-1.55%	14
0.00%	1.00%	3	\$	187.14	\$	0.05	0.69%	0.17%	3	\$	187.46	\$	0.05	-1.55%	-1.55%	3
0.00%	0.00%	-	\$	-	\$	-	0.69%	0.17%	-	\$	-	\$	-	-1.55%	-1.55%	-

Factors		SME Supplemental Payment and SED Program Change						Additional Program Changes					
Unit Cost	PMPM	Util/1000 Impact	Unit Cost Impact	Util/1000	Unit Cost	PMPM		Util/1000 Impact	Unit Cost Impact	Util/1000	Unit Cost	PMPM	
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -		0.00%	0.00%	-	\$ -	\$ -	-
\$ 98.98	\$ 2.56	0.00%	0.00%	310	\$ 98.98	\$ 2.56		0.00%	0.00%	310	\$ 98.98	\$ 2.56	
\$ 264.61	\$ 25.27	0.00%	0.00%	1,146	\$ 264.61	\$ 25.27		0.00%	0.00%	1,146	\$ 264.61	\$ 25.27	
\$ 78.48	\$ 23.48	0.00%	4.83%	3,590	\$ 82.28	\$ 24.62		0.00%	0.00%	3,590	\$ 82.28	\$ 24.62	
\$ 80.42	\$ 15.85	0.00%	0.00%	2,365	\$ 80.42	\$ 15.85		0.00%	0.00%	2,365	\$ 80.42	\$ 15.85	
\$ 169.35	\$ 13.19	0.00%	0.00%	934	\$ 169.35	\$ 13.19		0.00%	0.00%	934	\$ 169.35	\$ 13.19	
\$ 91.69	\$ 4.21	0.00%	0.00%	551	\$ 91.69	\$ 4.21		0.00%	0.00%	551	\$ 91.69	\$ 4.21	
\$ 513.77	\$ 5.28	0.00%	0.00%	123	\$ 513.77	\$ 5.28		0.00%	0.00%	123	\$ 513.77	\$ 5.28	
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -		0.00%	0.00%	-	\$ -	\$ -	-
\$ 126.91	\$ 11.04	0.00%	0.00%	1,044	\$ 126.91	\$ 11.04		0.00%	0.00%	1,044	\$ 126.91	\$ 11.04	
\$ 37.66	\$ 15.19	0.00%	0.00%	4,840	\$ 37.66	\$ 15.19		0.00%	0.00%	4,840	\$ 37.66	\$ 15.19	
\$ 86.99	\$ 3.27	0.00%	0.00%	451	\$ 86.99	\$ 3.27		0.00%	0.00%	451	\$ 86.99	\$ 3.27	
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -		0.00%	0.00%	-	\$ -	\$ -	-
\$ 256.60	\$ 610.01	0.00%	0.00%	28,527	\$ 256.60	\$ 610.01		0.00%	0.00%	28,527	\$ 256.60	\$ 610.01	
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -		0.00%	0.00%	-	\$ -	\$ -	-
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -		0.00%	0.00%	-	\$ -	\$ -	-
\$ 169.88	\$ 132.24	0.00%	0.00%	9,341	\$ 169.88	\$ 132.24		0.00%	0.00%	9,341	\$ 169.88	\$ 132.24	
\$ 329.54	\$ 183.84	0.00%	0.00%	6,694	\$ 329.54	\$ 183.84		0.00%	0.00%	6,694	\$ 329.54	\$ 183.84	
\$ 49.73	\$ 0.05	0.00%	0.00%	13	\$ 49.73	\$ 0.05		0.00%	0.00%	13	\$ 49.73	\$ 0.05	
\$ 44.41	\$ 62.66	0.00%	0.00%	16,930	\$ 44.41	\$ 62.66		0.00%	0.00%	16,930	\$ 44.41	\$ 62.66	
\$ 356.68	\$ 56.52	0.00%	0.00%	1,901	\$ 356.68	\$ 56.52		0.00%	0.00%	1,901	\$ 356.68	\$ 56.52	
\$ 4,241.00	\$ 8.53	0.00%	0.00%	24	\$ 4,241.00	\$ 8.53		0.00%	0.00%	24	\$ 4,241.00	\$ 8.53	
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -		0.00%	0.00%	-	\$ -	\$ -	-
\$ 6.24	\$ 129.16	0.00%	0.00%	248,355	\$ 6.24	\$ 129.16		0.00%	0.00%	248,355	\$ 6.24	\$ 129.16	
\$ 11,861.41	\$ 246.16	0.00%	0.00%	249	\$ 11,861.41	\$ 246.16		0.00%	0.00%	249	\$ 11,861.41	\$ 246.16	
\$ 586.32	\$ 41.95	0.00%	0.00%	859	\$ 586.32	\$ 41.95		0.00%	0.00%	859	\$ 586.32	\$ 41.95	
\$ 707.34	\$ 450.99	0.00%	0.00%	7,651	\$ 707.34	\$ 450.99		0.00%	0.00%	7,651	\$ 707.34	\$ 450.99	
\$ 289.38	\$ 197.11	0.00%	5.80%	8,174	\$ 306.15	\$ 208.54		0.00%	0.00%	8,174	\$ 306.15	\$ 208.54	
\$ 357.59	\$ 426.48	0.00%	1.85%	14,312	\$ 364.19	\$ 434.35		0.00%	0.00%	14,312	\$ 364.19	\$ 434.35	
\$ 172.15	\$ 3.36	0.00%	0.00%	234	\$ 172.15	\$ 3.36		0.00%	0.00%	234	\$ 172.15	\$ 3.36	
\$ 147.42	\$ 19.25	0.00%	0.00%	1,567	\$ 147.42	\$ 19.25		0.00%	0.00%	1,567	\$ 147.42	\$ 19.25	
\$ 940.71	\$ 10.34	0.00%	0.00%	132	\$ 940.71	\$ 10.34		0.00%	0.00%	132	\$ 940.71	\$ 10.34	
\$ 863.81	\$ 0.84	0.00%	0.00%	12	\$ 863.81	\$ 0.84		0.00%	0.00%	12	\$ 863.81	\$ 0.84	
\$ 528.01	\$ 47.71	0.00%	0.00%	1,084	\$ 528.01	\$ 47.71		0.00%	0.00%	1,084	\$ 528.01	\$ 47.71	
\$ 63.08	\$ 11.06	0.00%	0.00%	2,104	\$ 63.08	\$ 11.06		0.00%	0.00%	2,104	\$ 63.08	\$ 11.06	
\$ 116.37	\$ 6.10	0.00%	0.00%	629	\$ 116.37	\$ 6.10		0.00%	0.00%	629	\$ 116.37	\$ 6.10	
\$ 157.38	\$ 0.19	0.00%	0.00%	15	\$ 157.38	\$ 0.19		0.00%	0.00%	15	\$ 157.38	\$ 0.19	
\$ 138.79	\$ 52.42	0.00%	0.00%	4,532	\$ 138.79	\$ 52.42		0.00%	0.00%	4,532	\$ 138.79	\$ 52.42	
\$ 450.99	\$ 1.17	0.00%	0.00%	31	\$ 450.99	\$ 1.17		0.00%	0.00%	31	\$ 450.99	\$ 1.17	
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -		0.00%	0.00%	-	\$ -	\$ -	-
\$ 104.94	\$ 11.98	0.00%	0.00%	1,370	\$ 104.94	\$ 11.98		0.00%	0.00%	1,370	\$ 104.94	\$ 11.98	
\$ 85.37	\$ 5.33	0.00%	3.32%	750	\$ 88.21	\$ 5.51		0.00%	0.00%	750	\$ 88.21	\$ 5.51	
\$ 93.55	\$ 0.13	0.00%	0.00%	17	\$ 93.55	\$ 0.13		0.00%	0.00%	17	\$ 93.55	\$ 0.13	
\$ 35.70	\$ 95.35	0.00%	0.00%	32,048	\$ 35.70	\$ 95.35		0.00%	0.00%	32,048	\$ 35.70	\$ 95.35	
\$ 595.91	\$ 208.33	0.00%	0.00%	4,195	\$ 595.91	\$ 208.33		0.00%	0.00%	4,195	\$ 595.91	\$ 208.33	
\$ 7,094.37	\$ 4.67	0.00%	0.00%	8	\$ 7,094.37	\$ 4.67		0.00%	0.00%	8	\$ 7,094.37	\$ 4.67	
\$ 378.98	\$ 4.97	0.00%	0.00%	157	\$ 378.98	\$ 4.97		0.00%	0.00%	157	\$ 378.98	\$ 4.97	
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -		0.00%	0.00%	-	\$ -	\$ -	-
\$ 42,073.24	\$ 621.81	0.00%	0.00%	177	\$ 42,073.24	\$ 621.81		0.00%	0.00%	177	\$ 42,073.24	\$ 621.81	
\$ 179.52	\$ 8.45	0.00%	0.00%	565	\$ 179.52	\$ 8.45		0.00%	0.00%	565	\$ 179.52	\$ 8.45	
\$ 75.60	\$ 3.68	0.00%	0.00%	584	\$ 75.60	\$ 3.68		0.00%	0.00%	584	\$ 75.60	\$ 3.68	
\$ 62.51	\$ 15.68	0.00%	0.28%	3,010	\$ 62.69	\$ 15.72		0.00%	0.00%	3,010	\$ 62.69	\$ 15.72	
\$ 164.14	\$ 81.33	0.00%	21.08%	5,946	\$ 198.74	\$ 98.48		0.00%	0.00%	5,946	\$ 198.74	\$ 98.48	
\$ 189.59	\$ 7.26	0.00%	0.00%	460	\$ 189.59	\$ 7.26		0.00%	0.00%	460	\$ 189.59	\$ 7.26	
\$ 144.29	\$ 4.43	0.00%	0.00%	368	\$ 144.29	\$ 4.43		0.00%	0.00%	368	\$ 144.29	\$ 4.43	
\$ 223.25	\$ 0.43	0.00%	0.00%	23	\$ 223.25	\$ 0.43		0.00%	0.00%	23	\$ 223.25	\$ 0.43	

Rate Development

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\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%
\$ 354.63	\$ 7.08	0.00%	0.00%	240	\$ 354.63	\$ 7.08	0.00%	0.00%	240	\$ 354.63	\$ 7.08	0.00%	0.00%
\$ 95.83	\$ 21.17	0.00%	0.00%	2,650	\$ 95.83	\$ 21.17	0.00%	0.00%	2,650	\$ 95.83	\$ 21.17	0.00%	0.00%
\$ 95.65	\$ 2.41	0.00%	0.00%	302	\$ 95.65	\$ 2.41	0.00%	0.00%	302	\$ 95.65	\$ 2.41	0.00%	0.00%
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%
\$ 183.33	\$ 29.74	0.00%	0.00%	1,946	\$ 183.33	\$ 29.74	0.00%	0.00%	1,946	\$ 183.33	\$ 29.74	0.00%	0.00%
\$ 524.50	\$ 72.65	0.00%	0.00%	1,662	\$ 524.50	\$ 72.65	0.00%	0.00%	1,662	\$ 524.50	\$ 72.65	0.00%	0.00%
\$ 478.70	\$ 1,165.76	0.00%	0.00%	29,223	\$ 478.70	\$ 1,165.76	0.00%	0.00%	29,223	\$ 478.70	\$ 1,165.76	0.00%	0.00%
\$ 226.24	\$ 457.96	0.00%	0.00%	24,290	\$ 226.24	\$ 457.96	0.00%	0.00%	24,290	\$ 226.24	\$ 457.96	0.00%	0.00%
\$ 145.97	\$ 34.52	0.00%	0.00%	2,838	\$ 145.97	\$ 34.52	0.00%	0.00%	2,838	\$ 145.97	\$ 34.52	0.00%	0.00%
\$ 71.73	\$ 2.24	0.00%	0.00%	375	\$ 71.73	\$ 2.24	0.00%	0.00%	375	\$ 71.73	\$ 2.24	0.00%	0.00%
\$ 62.55	\$ 75.30	0.00%	0.00%	14,446	\$ 62.55	\$ 75.30	0.00%	0.00%	14,446	\$ 62.55	\$ 75.30	0.00%	0.00%
\$ 311.36	\$ 71.24	0.00%	0.00%	2,746	\$ 311.36	\$ 71.24	0.00%	0.00%	2,746	\$ 311.36	\$ 71.24	0.00%	0.00%
\$ 4,065.76	\$ 47.62	0.00%	0.00%	141	\$ 4,065.76	\$ 47.62	0.00%	0.00%	141	\$ 4,065.76	\$ 47.62	0.00%	0.00%
\$ 233.18	\$ 3.25	0.00%	0.00%	167	\$ 233.18	\$ 3.25	0.00%	0.00%	167	\$ 233.18	\$ 3.25	0.00%	0.00%
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%
\$ 5,887.15	\$ 288.25	0.00%	0.00%	588	\$ 5,887.15	\$ 288.25	0.00%	0.00%	588	\$ 5,887.15	\$ 288.25	0.00%	0.00%
\$ 82.24	\$ 6.10	0.00%	0.00%	890	\$ 82.24	\$ 6.10	0.00%	0.00%	890	\$ 82.24	\$ 6.10	0.00%	0.00%
\$ 166.10	\$ 11.79	0.00%	0.00%	852	\$ 166.10	\$ 11.79	0.00%	0.00%	852	\$ 166.10	\$ 11.79	0.00%	0.00%
\$ 88.08	\$ 54.78	0.00%	14.02%	7,463	\$ 100.44	\$ 62.46	0.00%	0.00%	7,463	\$ 100.44	\$ 62.46	0.00%	0.00%
\$ 99.10	\$ 27.89	0.00%	6.55%	3,377	\$ 105.59	\$ 29.71	0.00%	0.00%	3,377	\$ 105.59	\$ 29.71	0.00%	0.00%
\$ 122.07	\$ 0.78	0.00%	0.00%	76	\$ 122.07	\$ 0.78	0.00%	0.00%	76	\$ 122.07	\$ 0.78	0.00%	0.00%
\$ 132.47	\$ 21.48	0.00%	0.00%	1,946	\$ 132.47	\$ 21.48	0.00%	0.00%	1,946	\$ 132.47	\$ 21.48	0.00%	0.00%
\$ 157.79	\$ 0.53	0.00%	0.00%	40	\$ 157.79	\$ 0.53	0.00%	0.00%	40	\$ 157.79	\$ 0.53	0.00%	0.00%
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%
\$ 185.86	\$ 3.26	0.00%	0.00%	210	\$ 185.86	\$ 3.26	0.00%	0.00%	210	\$ 185.86	\$ 3.26	0.00%	0.00%
\$ 135.46	\$ 3.25	0.00%	0.00%	288	\$ 135.46	\$ 3.25	0.00%	0.00%	288	\$ 135.46	\$ 3.25	0.00%	0.00%
\$ 108.31	\$ 0.44	0.00%	0.00%	48	\$ 108.31	\$ 0.44	0.00%	0.00%	48	\$ 108.31	\$ 0.44	0.00%	0.00%
\$ 387.53	\$ 0.07	0.00%	0.00%	2	\$ 387.53	\$ 0.07	0.00%	0.00%	2	\$ 387.53	\$ 0.07	0.00%	0.00%
\$ 58.12	\$ 6.35	0.00%	0.00%	1,310	\$ 58.12	\$ 6.35	0.00%	0.00%	1,310	\$ 58.12	\$ 6.35	0.00%	0.00%
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%
\$ 57.72	\$ 0.43	0.00%	0.00%	89	\$ 57.72	\$ 0.43	0.00%	0.00%	89	\$ 57.72	\$ 0.43	0.00%	0.00%
\$ 74.93	\$ 1.42	0.00%	19.37%	227	\$ 89.44	\$ 1.69	0.00%	0.00%	227	\$ 89.44	\$ 1.69	0.00%	0.00%
\$ 61.60	\$ 0.07	0.00%	0.00%	14	\$ 61.60	\$ 0.07	0.00%	0.00%	14	\$ 61.60	\$ 0.07	0.00%	0.00%
\$ 29.12	\$ 8.36	0.00%	0.00%	3,446	\$ 29.12	\$ 8.36	0.00%	0.00%	3,446	\$ 29.12	\$ 8.36	0.00%	0.00%
\$ 147.82	\$ 3.68	0.00%	0.00%	298	\$ 147.82	\$ 3.68	0.00%	0.00%	298	\$ 147.82	\$ 3.68	0.00%	0.00%
\$ 3,749.24	\$ 1.41	0.00%	0.00%	5	\$ 3,749.24	\$ 1.41	0.00%	0.00%	5	\$ 3,749.24	\$ 1.41	0.00%	0.00%
\$ 179.54	\$ 0.08	0.00%	0.00%	5	\$ 179.54	\$ 0.08	0.00%	0.00%	5	\$ 179.54	\$ 0.08	0.00%	0.00%
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%
\$ 10,343.73	\$ 12.15	0.00%	0.00%	14	\$ 10,343.73	\$ 12.15	0.00%	0.00%	14	\$ 10,343.73	\$ 12.15	0.00%	0.00%
\$ 112.46	\$ 4.10	0.00%	0.00%	438	\$ 112.46	\$ 4.10	0.00%	0.00%	438	\$ 112.46	\$ 4.10	0.00%	0.00%
\$ 237.93	\$ 9.89	0.00%	0.00%	499	\$ 237.93	\$ 9.89	0.00%	0.00%	499	\$ 237.93	\$ 9.89	0.00%	0.00%
\$ 65.51	\$ 11.86	0.00%	9.63%	2,173	\$ 71.82	\$ 13.01	0.00%	0.00%	2,173	\$ 71.82	\$ 13.01	0.00%	0.00%
\$ 73.74	\$ 7.77	0.00%	6.09%	1,265	\$ 78.24	\$ 8.25	0.00%	0.00%	1,265	\$ 78.24	\$ 8.25	0.00%	0.00%
\$ 154.13	\$ 19.45	0.00%	0.01%	1,514	\$ 154.15	\$ 19.45	0.00%	0.00%	1,514	\$ 154.15	\$ 19.45	0.00%	0.00%
\$ 137.25	\$ 7.94	0.00%	0.00%	695	\$ 137.25	\$ 7.94	0.00%	0.00%	695	\$ 137.25	\$ 7.94	0.00%	0.00%
\$ 164.05	\$ 0.09	0.00%	0.00%	6	\$ 164.05	\$ 0.09	0.00%	0.00%	6	\$ 164.05	\$ 0.09	0.00%	0.00%
\$ 1,520.12	\$ 0.01	0.00%	0.00%	0	\$ 1,520.12	\$ 0.01	0.00%	0.00%	0	\$ 1,520.12	\$ 0.01	0.00%	0.00%
\$ 213.53	\$ 1.50	0.00%	0.00%	84	\$ 213.53	\$ 1.50	0.00%	0.00%	84	\$ 213.53	\$ 1.50	0.00%	0.00%
\$ 90.10	\$ 0.78	0.00%	0.00%	104	\$ 90.10	\$ 0.78	0.00%	0.00%	104	\$ 90.10	\$ 0.78	0.00%	0.00%
\$ 97.62	\$ 3.90	0.00%	0.01%	479	\$ 97.63	\$ 3.90	0.00%	0.00%	479	\$ 97.63	\$ 3.90	0.00%	0.00%
\$ 322.16	\$ 0.04	0.00%	0.00%	2	\$ 322.16	\$ 0.04	0.00%	0.00%	2	\$ 322.16	\$ 0.04	0.00%	0.00%
\$ 56.42	\$ 3.23	0.00%	0.03%	686	\$ 56.44	\$ 3.23	0.00%	0.00%	686	\$ 56.44	\$ 3.23	0.00%	0.00%
\$ 686.22	\$ 1.74	0.00%	0.00%	30	\$ 686.22	\$ 1.74	0.00%	0.00%	30	\$ 686.22	\$ 1.74	0.00%	0.00%
\$ 494.01	\$ 0.53	0.00%	0.00%	13	\$ 494.01	\$ 0.53	0.00%	0.00%	13	\$ 494.01	\$ 0.53	0.00%	0.00%
\$ 111.34	\$ 9.57	0.00%	0.10%	1,031	\$ 111.45	\$ 9.58	0.00%	0.00%	1,031	\$ 111.45	\$ 9.58	0.00%	0.00%
\$ 93.69	\$ 4.20	0.00%	2.46%	537	\$ 95.99	\$ 4.30	0.00%	0.00%	537	\$ 95.99	\$ 4.30	0.00%	0.00%

Rate Development

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\$	118.83	\$	0.20	0.00%	0.00%	20	\$	118.83	\$	0.20	0.00%	0.00%	20	\$	118.83	\$	0.20
\$	44.60	\$	15.68	0.00%	0.00%	4,218	\$	44.60	\$	15.68	0.00%	0.00%	4,218	\$	44.60	\$	15.68
\$	263.03	\$	21.65	0.00%	0.00%	988	\$	263.03	\$	21.65	0.00%	0.00%	988	\$	263.03	\$	21.65
\$	7,076.31	\$	7.58	0.00%	0.00%	13	\$	7,076.31	\$	7.58	0.00%	0.00%	13	\$	7,076.31	\$	7.58
\$	9,093.79	\$	0.08	0.00%	0.00%	0	\$	9,093.79	\$	0.08	0.00%	0.00%	0	\$	9,093.79	\$	0.08
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	3,418.84	\$	15.36	0.00%	0.00%	54	\$	3,418.84	\$	15.36	0.00%	0.00%	54	\$	3,418.84	\$	15.36
\$	79.62	\$	1.14	0.00%	0.00%	172	\$	79.62	\$	1.14	0.00%	0.00%	172	\$	79.62	\$	1.14
\$	122.03	\$	5.79	0.00%	0.00%	569	\$	122.03	\$	5.79	0.00%	0.00%	569	\$	122.03	\$	5.79
\$	37.10	\$	5.08	0.00%	21.31%	1,642	\$	45.00	\$	6.16	0.00%	0.00%	1,642	\$	45.00	\$	6.16
\$	55.53	\$	10.07	0.00%	13.58%	2,177	\$	63.07	\$	11.44	0.00%	0.00%	2,177	\$	63.07	\$	11.44
\$	139.01	\$	7.08	0.00%	0.00%	611	\$	139.01	\$	7.08	0.00%	0.00%	611	\$	139.01	\$	7.08
\$	58.97	\$	4.48	0.00%	0.00%	912	\$	58.97	\$	4.48	0.00%	0.00%	912	\$	58.97	\$	4.48
\$	142.98	\$	3.40	0.00%	0.00%	285	\$	142.98	\$	3.40	0.00%	0.00%	285	\$	142.98	\$	3.40
\$	3,035.90	\$	0.05	0.00%	0.00%	0	\$	3,035.90	\$	0.05	0.00%	0.00%	0	\$	3,035.90	\$	0.05
\$	65.35	\$	7.39	0.00%	0.00%	1,356	\$	65.35	\$	7.39	0.00%	0.00%	1,356	\$	65.35	\$	7.39
\$	19.78	\$	7.56	0.00%	0.00%	4,584	\$	19.78	\$	7.56	0.00%	0.00%	4,584	\$	19.78	\$	7.56
\$	70.38	\$	2.83	0.00%	0.35%	483	\$	70.62	\$	2.84	0.00%	0.00%	483	\$	70.62	\$	2.84
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	120.24	\$	123.68	0.00%	0.00%	12,343	\$	120.24	\$	123.68	0.00%	0.00%	12,343	\$	120.24	\$	123.68
\$	210.88	\$	0.84	0.00%	0.00%	48	\$	210.88	\$	0.84	0.00%	0.00%	48	\$	210.88	\$	0.84
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	96.27	\$	23.24	0.00%	0.04%	2,896	\$	96.31	\$	23.24	0.00%	0.00%	2,896	\$	96.31	\$	23.24
\$	75.08	\$	12.40	0.00%	0.12%	1,982	\$	75.17	\$	12.42	0.00%	0.00%	1,982	\$	75.17	\$	12.42
\$	43.50	\$	0.06	0.00%	0.00%	16	\$	43.50	\$	0.06	0.00%	0.00%	16	\$	43.50	\$	0.06
\$	17.48	\$	13.41	0.00%	0.00%	9,210	\$	17.48	\$	13.41	0.00%	0.00%	9,210	\$	17.48	\$	13.41
\$	495.01	\$	12.30	0.00%	0.00%	298	\$	495.01	\$	12.30	0.00%	0.00%	298	\$	495.01	\$	12.30
\$	1,065.78	\$	0.36	0.00%	0.00%	4	\$	1,065.78	\$	0.36	0.00%	0.00%	4	\$	1,065.78	\$	0.36
\$	194.77	\$	1.63	0.00%	0.00%	101	\$	194.77	\$	1.63	0.00%	0.00%	101	\$	194.77	\$	1.63
\$	7.87	\$	3,736.94	0.00%	0.00%	5,698,711	\$	7.87	\$	3,736.94	0.00%	0.00%	5,698,711	\$	7.87	\$	3,736.94
\$	1,377.85	\$	14.97	0.00%	0.00%	130	\$	1,377.85	\$	14.97	0.00%	0.00%	130	\$	1,377.85	\$	14.97
\$	124.03	\$	2.02	0.00%	0.00%	195	\$	124.03	\$	2.02	0.00%	0.00%	195	\$	124.03	\$	2.02
\$	94.21	\$	6.19	0.00%	0.00%	789	\$	94.21	\$	6.19	0.00%	0.00%	789	\$	94.21	\$	6.19
\$	27.16	\$	4.96	0.00%	16.43%	2,189	\$	31.63	\$	5.77	0.00%	0.00%	2,189	\$	31.63	\$	5.77
\$	38.08	\$	6.90	0.00%	17.45%	2,174	\$	44.72	\$	8.10	0.00%	0.00%	2,174	\$	44.72	\$	8.10
\$	133.44	\$	5.63	0.00%	0.00%	506	\$	133.44	\$	5.63	0.00%	0.00%	506	\$	133.44	\$	5.63
\$	52.36	\$	5.07	0.00%	0.00%	1,163	\$	52.36	\$	5.07	0.00%	0.00%	1,163	\$	52.36	\$	5.07
\$	221.71	\$	7.23	0.00%	0.00%	391	\$	221.71	\$	7.23	0.00%	0.00%	391	\$	221.71	\$	7.23
\$	2,379.21	\$	1.49	0.00%	0.00%	7	\$	2,379.21	\$	1.49	0.00%	0.00%	7	\$	2,379.21	\$	1.49
\$	37.22	\$	6.22	0.00%	0.00%	2,005	\$	37.22	\$	6.22	0.00%	0.00%	2,005	\$	37.22	\$	6.22
\$	20.54	\$	11.28	0.00%	0.00%	6,587	\$	20.54	\$	11.28	0.00%	0.00%	6,587	\$	20.54	\$	11.28
\$	64.98	\$	3.08	0.00%	0.00%	569	\$	64.98	\$	3.08	0.00%	0.00%	569	\$	64.98	\$	3.08
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	120.88	\$	126.87	0.00%	0.00%	12,594	\$	120.88	\$	126.87	0.00%	0.00%	12,594	\$	120.88	\$	126.87
\$	127.60	\$	0.18	0.00%	0.00%	17	\$	127.60	\$	0.18	0.00%	0.00%	17	\$	127.60	\$	0.18
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	76.12	\$	12.42	0.00%	0.00%	1,957	\$	76.12	\$	12.42	0.00%	0.00%	1,957	\$	76.12	\$	12.42
\$	65.55	\$	6.80	0.00%	0.13%	1,245	\$	65.63	\$	6.81	0.00%	0.00%	1,245	\$	65.63	\$	6.81
\$	63.53	\$	0.03	0.00%	0.00%	5	\$	63.53	\$	0.03	0.00%	0.00%	5	\$	63.53	\$	0.03
\$	11.20	\$	16.71	0.00%	0.00%	17,902	\$	11.20	\$	16.71	0.00%	0.00%	17,902	\$	11.20	\$	16.71
\$	160.01	\$	1.76	0.00%	0.00%	132	\$	160.01	\$	1.76	0.00%	0.00%	132	\$	160.01	\$	1.76
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	175.96	\$	4.72	0.00%	0.00%	322	\$	175.96	\$	4.72	0.00%	0.00%	322	\$	175.96	\$	4.72
\$	10.64	\$	4,700.27	0.00%	0.00%	5,302,715	\$	10.64	\$	4,700.27	0.00%	0.00%	5,302,715	\$	10.64	\$	4,700.27
\$	17,514.73	\$	106.38	0.00%	0.00%	73	\$	17,514.73	\$	106.38	0.00%	0.00%	73	\$	17,514.73	\$	106.38
\$	146.54	\$	7.32	0.00%	0.00%	599	\$	146.54	\$	7.32	0.00%	0.00%	599	\$	146.54	\$	7.32
\$	316.15	\$	34.98	0.00%	0.00%	1,328	\$	316.15	\$	34.98	0.00%	0.00%	1,328	\$	316.15	\$	34.98
\$	78.30	\$	21.19	0.00%	12.13%	3,247	\$	87.80	\$	23.76	0.00%	0.00%	3,247	\$	87.80	\$	23.76

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\$ 93.27	\$ 28.91	0.00%	2.98%	3,720	\$ 96.05	\$ 29.77	0.00%	0.00%	3,720	\$ 96.05	\$ 29.77
\$ 183.74	\$ 14.29	0.00%	0.00%	933	\$ 183.74	\$ 14.29	0.00%	0.00%	933	\$ 183.74	\$ 14.29
\$ 133.07	\$ 7.48	0.00%	0.00%	674	\$ 133.07	\$ 7.48	0.00%	0.00%	674	\$ 133.07	\$ 7.48
\$ 191.13	\$ 13.18	0.00%	0.00%	827	\$ 191.13	\$ 13.18	0.00%	0.00%	827	\$ 191.13	\$ 13.18
\$ 2,796.21	\$ 0.37	0.00%	0.00%	2	\$ 2,796.21	\$ 0.37	0.00%	0.00%	2	\$ 2,796.21	\$ 0.37
\$ 289.35	\$ 79.31	0.00%	0.00%	3,289	\$ 289.35	\$ 79.31	0.00%	0.00%	3,289	\$ 289.35	\$ 79.31
\$ 53.94	\$ 8.86	0.00%	0.00%	1,970	\$ 53.94	\$ 8.86	0.00%	0.00%	1,970	\$ 53.94	\$ 8.86
\$ 95.48	\$ 3.90	0.00%	0.00%	490	\$ 95.48	\$ 3.90	0.00%	0.00%	490	\$ 95.48	\$ 3.90
\$ 309.02	\$ 0.02	0.00%	0.00%	1	\$ 309.02	\$ 0.02	0.00%	0.00%	1	\$ 309.02	\$ 0.02
\$ 128.94	\$ 137.57	0.00%	0.00%	12,803	\$ 128.94	\$ 137.57	0.00%	0.00%	12,803	\$ 128.94	\$ 137.57
\$ 623.36	\$ 26.54	0.00%	0.00%	511	\$ 623.36	\$ 26.54	0.00%	0.00%	511	\$ 623.36	\$ 26.54
\$ 467.37	\$ 33.31	0.00%	0.00%	855	\$ 467.37	\$ 33.31	0.00%	0.00%	855	\$ 467.37	\$ 33.31
\$ 106.01	\$ 60.82	0.00%	0.24%	6,885	\$ 106.26	\$ 60.96	0.00%	0.00%	6,885	\$ 106.26	\$ 60.96
\$ 115.27	\$ 26.18	0.00%	0.62%	2,726	\$ 115.98	\$ 26.34	0.00%	0.00%	2,726	\$ 115.98	\$ 26.34
\$ 158.32	\$ 0.39	0.00%	0.00%	30	\$ 158.32	\$ 0.39	0.00%	0.00%	30	\$ 158.32	\$ 0.39
\$ 63.91	\$ 187.08	0.00%	0.00%	35,127	\$ 63.91	\$ 187.08	0.00%	0.00%	35,127	\$ 63.91	\$ 187.08
\$ 894.74	\$ 384.90	0.00%	0.00%	5,162	\$ 894.74	\$ 384.90	0.00%	0.00%	5,162	\$ 894.74	\$ 384.90
\$ 4,949.52	\$ 68.60	0.00%	0.00%	166	\$ 4,949.52	\$ 68.60	0.00%	0.00%	166	\$ 4,949.52	\$ 68.60
\$ 279.16	\$ 3.07	0.00%	0.00%	132	\$ 279.16	\$ 3.07	0.00%	0.00%	132	\$ 279.16	\$ 3.07
\$ 4.99	\$ 1,566.92	0.00%	0.00%	3,765,967	\$ 4.99	\$ 1,566.92	0.00%	0.00%	3,765,967	\$ 4.99	\$ 1,566.92
\$ 17,337.80	\$ 132.32	0.00%	0.00%	92	\$ 17,337.80	\$ 132.32	0.00%	0.00%	92	\$ 17,337.80	\$ 132.32
\$ 248.64	\$ 15.15	0.00%	0.00%	731	\$ 248.64	\$ 15.15	0.00%	0.00%	731	\$ 248.64	\$ 15.15
\$ 245.74	\$ 25.33	0.00%	0.00%	1,237	\$ 245.74	\$ 25.33	0.00%	0.00%	1,237	\$ 245.74	\$ 25.33
\$ 76.14	\$ 24.53	0.00%	13.02%	3,866	\$ 86.05	\$ 27.72	0.00%	0.00%	3,866	\$ 86.05	\$ 27.72
\$ 91.04	\$ 30.82	0.00%	7.22%	4,062	\$ 97.61	\$ 33.04	0.00%	0.00%	4,062	\$ 97.61	\$ 33.04
\$ 176.12	\$ 7.28	0.00%	0.00%	496	\$ 176.12	\$ 7.28	0.00%	0.00%	496	\$ 176.12	\$ 7.28
\$ 134.56	\$ 11.37	0.00%	0.00%	1,014	\$ 134.56	\$ 11.37	0.00%	0.00%	1,014	\$ 134.56	\$ 11.37
\$ 159.52	\$ 6.13	0.00%	0.00%	461	\$ 159.52	\$ 6.13	0.00%	0.00%	461	\$ 159.52	\$ 6.13
\$ 3,245.67	\$ 2.79	0.00%	0.00%	10	\$ 3,245.67	\$ 2.79	0.00%	0.00%	10	\$ 3,245.67	\$ 2.79
\$ 244.67	\$ 46.59	0.00%	0.00%	2,285	\$ 244.67	\$ 46.59	0.00%	0.00%	2,285	\$ 244.67	\$ 46.59
\$ 30.98	\$ 10.00	0.00%	0.00%	3,873	\$ 30.98	\$ 10.00	0.00%	0.00%	3,873	\$ 30.98	\$ 10.00
\$ 98.76	\$ 3.70	0.00%	0.14%	450	\$ 98.90	\$ 3.70	0.00%	0.00%	450	\$ 98.90	\$ 3.70
\$ 17.06	\$ 0.00	0.00%	0.00%	0	\$ 17.06	\$ 0.00	0.00%	0.00%	0	\$ 17.06	\$ 0.00
\$ 113.30	\$ 127.29	0.00%	0.00%	13,482	\$ 113.30	\$ 127.29	0.00%	0.00%	13,482	\$ 113.30	\$ 127.29
\$ 758.10	\$ 7.90	0.00%	0.00%	125	\$ 758.10	\$ 7.90	0.00%	0.00%	125	\$ 758.10	\$ 7.90
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 92.47	\$ 22.38	0.00%	0.88%	2,904	\$ 93.28	\$ 22.57	0.00%	0.00%	2,904	\$ 93.28	\$ 22.57
\$ 86.45	\$ 13.97	0.00%	0.23%	1,939	\$ 86.65	\$ 14.00	0.00%	0.00%	1,939	\$ 86.65	\$ 14.00
\$ 126.77	\$ 0.13	0.00%	0.00%	12	\$ 126.77	\$ 0.13	0.00%	0.00%	12	\$ 126.77	\$ 0.13
\$ 45.69	\$ 209.84	0.00%	0.00%	55,118	\$ 45.69	\$ 209.84	0.00%	0.00%	55,118	\$ 45.69	\$ 209.84
\$ 411.27	\$ 226.66	0.00%	0.00%	6,613	\$ 411.27	\$ 226.66	0.00%	0.00%	6,613	\$ 411.27	\$ 226.66
\$ 2,302.67	\$ 52.76	0.00%	0.00%	275	\$ 2,302.67	\$ 52.76	0.00%	0.00%	275	\$ 2,302.67	\$ 52.76
\$ 325.75	\$ 9.61	0.00%	0.00%	354	\$ 325.75	\$ 9.61	0.00%	0.00%	354	\$ 325.75	\$ 9.61
\$ 7.04	\$ 3,751.64	0.00%	0.00%	6,396,116	\$ 7.04	\$ 3,751.64	0.00%	0.00%	6,396,116	\$ 7.04	\$ 3,751.64
\$ 4,529.40	\$ 4,431.30	0.00%	0.00%	11,740	\$ 4,529.40	\$ 4,431.30	0.00%	0.00%	11,740	\$ 4,529.40	\$ 4,431.30
\$ 648.30	\$ 10.04	0.00%	0.00%	186	\$ 648.30	\$ 10.04	0.00%	0.00%	186	\$ 648.30	\$ 10.04
\$ 186.70	\$ 3.59	0.00%	0.00%	231	\$ 186.70	\$ 3.59	0.00%	0.00%	231	\$ 186.70	\$ 3.59
\$ 570.50	\$ 448.98	0.00%	2.38%	9,444	\$ 584.07	\$ 459.65	0.00%	0.00%	9,444	\$ 584.07	\$ 459.65
\$ 494.50	\$ 825.15	0.00%	0.86%	20,024	\$ 498.74	\$ 832.22	0.00%	0.00%	20,024	\$ 498.74	\$ 832.22
\$ 642.91	\$ 0.07	0.00%	0.00%	1	\$ 642.91	\$ 0.07	0.00%	0.00%	1	\$ 642.91	\$ 0.07
\$ 436.77	\$ 7.84	0.00%	0.00%	215	\$ 436.77	\$ 7.84	0.00%	0.00%	215	\$ 436.77	\$ 7.84
\$ 293.65	\$ 0.04	0.00%	0.00%	2	\$ 293.65	\$ 0.04	0.00%	0.00%	2	\$ 293.65	\$ 0.04
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 129.96	\$ 11.25	0.00%	0.00%	1,039	\$ 129.96	\$ 11.25	0.00%	0.00%	1,039	\$ 129.96	\$ 11.25
\$ 397.44	\$ 14.34	0.00%	0.00%	433	\$ 397.44	\$ 14.34	0.00%	0.00%	433	\$ 397.44	\$ 14.34
\$ 315.70	\$ 0.12	0.00%	10.97%	4	\$ 350.33	\$ 0.13	0.00%	0.00%	4	\$ 350.33	\$ 0.13
\$ 459.14	\$ 0.07	0.00%	0.00%	2	\$ 459.14	\$ 0.07	0.00%	0.00%	2	\$ 459.14	\$ 0.07
\$ 297.25	\$ 46.09	0.00%	0.20%	1,861	\$ 297.84	\$ 46.18	0.00%	0.00%	1,861	\$ 297.84	\$ 46.18

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\$ 605.78	\$ 0.38	0.00%	0.00%	7	\$ 605.78	\$ 0.38	0.00%	0.00%	7	\$ 605.78	\$ 0.38
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 781.98	\$ 5.76	0.00%	1.12%	88	\$ 790.73	\$ 5.82	0.00%	0.00%	88	\$ 790.73	\$ 5.82
\$ 662.32	\$ 7.86	0.00%	5.54%	142	\$ 699.04	\$ 8.30	0.00%	0.00%	142	\$ 699.04	\$ 8.30
\$ 260.20	\$ 0.20	0.00%	0.00%	9	\$ 260.20	\$ 0.20	0.00%	0.00%	9	\$ 260.20	\$ 0.20
\$ 19.34	\$ 21.80	0.00%	0.00%	13,523	\$ 19.34	\$ 21.80	0.00%	0.00%	13,523	\$ 19.34	\$ 21.80
\$ 197.76	\$ 3.16	0.00%	0.00%	192	\$ 197.76	\$ 3.16	0.00%	0.00%	192	\$ 197.76	\$ 3.16
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 1,814.69	\$ 25.26	0.00%	0.00%	167	\$ 1,814.69	\$ 25.26	0.00%	0.00%	167	\$ 1,814.69	\$ 25.26
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 10,603.07	\$ 598.19	0.00%	0.00%	677	\$ 10,603.07	\$ 598.19	0.00%	0.00%	677	\$ 10,603.07	\$ 598.19
\$ 102.44	\$ 12.53	0.00%	0.00%	1,467	\$ 102.44	\$ 12.53	0.00%	0.00%	1,467	\$ 102.44	\$ 12.53
\$ 187.30	\$ 23.78	0.00%	0.00%	1,524	\$ 187.30	\$ 23.78	0.00%	0.00%	1,524	\$ 187.30	\$ 23.78
\$ 103.70	\$ 92.76	0.00%	10.58%	10,734	\$ 114.68	\$ 102.58	0.00%	0.00%	10,734	\$ 114.68	\$ 102.58
\$ 108.82	\$ 47.83	0.00%	7.02%	5,275	\$ 116.45	\$ 51.19	0.00%	0.00%	5,275	\$ 116.45	\$ 51.19
\$ 92.35	\$ 0.91	0.00%	0.00%	118	\$ 92.35	\$ 0.91	0.00%	0.00%	118	\$ 92.35	\$ 0.91
\$ 132.81	\$ 26.78	0.00%	0.00%	2,420	\$ 132.81	\$ 26.78	0.00%	0.00%	2,420	\$ 132.81	\$ 26.78
\$ 159.80	\$ 2.27	0.00%	0.00%	170	\$ 159.80	\$ 2.27	0.00%	0.00%	170	\$ 159.80	\$ 2.27
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 193.08	\$ 9.96	0.00%	0.00%	619	\$ 193.08	\$ 9.96	0.00%	0.00%	619	\$ 193.08	\$ 9.96
\$ 192.44	\$ 8.73	0.00%	0.00%	545	\$ 192.44	\$ 8.73	0.00%	0.00%	545	\$ 192.44	\$ 8.73
\$ 75.28	\$ 1.02	0.00%	0.00%	163	\$ 75.28	\$ 1.02	0.00%	0.00%	163	\$ 75.28	\$ 1.02
\$ 271.57	\$ 0.16	0.00%	0.00%	7	\$ 271.57	\$ 0.16	0.00%	0.00%	7	\$ 271.57	\$ 0.16
\$ 57.58	\$ 7.98	0.00%	0.48%	1,664	\$ 57.85	\$ 8.02	0.00%	0.00%	1,664	\$ 57.85	\$ 8.02
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 82.72	\$ 1.05	0.00%	0.00%	153	\$ 82.72	\$ 1.05	0.00%	0.00%	153	\$ 82.72	\$ 1.05
\$ 108.55	\$ 5.31	0.00%	2.71%	587	\$ 111.49	\$ 5.45	0.00%	0.00%	587	\$ 111.49	\$ 5.45
\$ 69.07	\$ 0.20	0.00%	0.00%	34	\$ 69.07	\$ 0.20	0.00%	0.00%	34	\$ 69.07	\$ 0.20
\$ 33.78	\$ 19.27	0.00%	0.00%	6,844	\$ 33.78	\$ 19.27	0.00%	0.00%	6,844	\$ 33.78	\$ 19.27
\$ 163.42	\$ 7.46	0.00%	0.00%	548	\$ 163.42	\$ 7.46	0.00%	0.00%	548	\$ 163.42	\$ 7.46
\$ 12,208.08	\$ 124.95	0.00%	0.00%	123	\$ 12,208.08	\$ 124.95	0.00%	0.00%	123	\$ 12,208.08	\$ 124.95
\$ 939.26	\$ 0.25	0.00%	0.00%	3	\$ 939.26	\$ 0.25	0.00%	0.00%	3	\$ 939.26	\$ 0.25
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 8,889.94	\$ 24.88	0.00%	0.00%	34	\$ 8,889.94	\$ 24.88	0.00%	0.00%	34	\$ 8,889.94	\$ 24.88
\$ 140.50	\$ 7.54	0.00%	0.00%	644	\$ 140.50	\$ 7.54	0.00%	0.00%	644	\$ 140.50	\$ 7.54
\$ 192.94	\$ 9.57	0.00%	0.00%	595	\$ 192.94	\$ 9.57	0.00%	0.00%	595	\$ 192.94	\$ 9.57
\$ 71.68	\$ 14.07	0.00%	9.56%	2,355	\$ 78.53	\$ 15.41	0.00%	0.00%	2,355	\$ 78.53	\$ 15.41
\$ 81.00	\$ 11.42	0.00%	4.48%	1,691	\$ 84.63	\$ 11.93	0.00%	0.00%	1,691	\$ 84.63	\$ 11.93
\$ 158.97	\$ 19.89	0.00%	0.01%	1,501	\$ 158.99	\$ 19.89	0.00%	0.00%	1,501	\$ 158.99	\$ 19.89
\$ 135.88	\$ 10.71	0.00%	0.00%	946	\$ 135.88	\$ 10.71	0.00%	0.00%	946	\$ 135.88	\$ 10.71
\$ 287.33	\$ 0.72	0.00%	0.00%	30	\$ 287.33	\$ 0.72	0.00%	0.00%	30	\$ 287.33	\$ 0.72
\$ 108.92	\$ 0.00	0.00%	0.00%	0	\$ 108.92	\$ 0.00	0.00%	0.00%	0	\$ 108.92	\$ 0.00
\$ 216.87	\$ 2.63	0.00%	0.00%	145	\$ 216.87	\$ 2.63	0.00%	0.00%	145	\$ 216.87	\$ 2.63
\$ 50.60	\$ 2.55	0.00%	0.00%	605	\$ 50.60	\$ 2.55	0.00%	0.00%	605	\$ 50.60	\$ 2.55
\$ 100.49	\$ 5.40	0.00%	0.01%	645	\$ 100.51	\$ 5.40	0.00%	0.00%	645	\$ 100.51	\$ 5.40
\$ 314.34	\$ 0.04	0.00%	0.00%	2	\$ 314.34	\$ 0.04	0.00%	0.00%	2	\$ 314.34	\$ 0.04
\$ 92.85	\$ 18.03	0.00%	0.01%	2,330	\$ 92.86	\$ 18.03	0.00%	0.00%	2,330	\$ 92.86	\$ 18.03
\$ 623.30	\$ 19.16	0.00%	0.00%	369	\$ 623.30	\$ 19.16	0.00%	0.00%	369	\$ 623.30	\$ 19.16
\$ 497.33	\$ 66.64	0.00%	0.00%	1,608	\$ 497.33	\$ 66.64	0.00%	0.00%	1,608	\$ 497.33	\$ 66.64
\$ 113.82	\$ 94.36	0.00%	0.04%	9,949	\$ 113.87	\$ 94.41	0.00%	0.00%	9,949	\$ 113.87	\$ 94.41
\$ 103.19	\$ 33.37	0.00%	0.35%	3,880	\$ 103.55	\$ 33.48	0.00%	0.00%	3,880	\$ 103.55	\$ 33.48
\$ 154.72	\$ 2.28	0.00%	0.00%	177	\$ 154.72	\$ 2.28	0.00%	0.00%	177	\$ 154.72	\$ 2.28
\$ 58.13	\$ 50.73	0.00%	0.00%	10,474	\$ 58.13	\$ 50.73	0.00%	0.00%	10,474	\$ 58.13	\$ 50.73
\$ 270.59	\$ 46.50	0.00%	0.00%	2,062	\$ 270.59	\$ 46.50	0.00%	0.00%	2,062	\$ 270.59	\$ 46.50
\$ 6,555.12	\$ 21.29	0.00%	0.00%	39	\$ 6,555.12	\$ 21.29	0.00%	0.00%	39	\$ 6,555.12	\$ 21.29
\$ 982.22	\$ 0.39	0.00%	0.00%	5	\$ 982.22	\$ 0.39	0.00%	0.00%	5	\$ 982.22	\$ 0.39
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -

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CONFIDENTIAL

\$ 5,653.64	\$ 59.60	0.00%	0.00%	126	\$ 5,653.64	\$ 59.60	0.00%	0.00%	126	\$ 5,653.64	\$ 59.60
\$ 152.94	\$ 3.95	0.00%	0.00%	310	\$ 152.94	\$ 3.95	0.00%	0.00%	310	\$ 152.94	\$ 3.95
\$ 96.69	\$ 13.86	0.00%	0.00%	1,721	\$ 96.69	\$ 13.86	0.00%	0.00%	1,721	\$ 96.69	\$ 13.86
\$ 43.32	\$ 9.80	0.00%	29.10%	2,714	\$ 55.92	\$ 12.65	0.00%	0.00%	2,714	\$ 55.92	\$ 12.65
\$ 59.60	\$ 9.19	0.00%	19.03%	1,851	\$ 70.94	\$ 10.94	0.00%	0.00%	1,851	\$ 70.94	\$ 10.94
\$ 194.76	\$ 10.37	0.00%	0.00%	639	\$ 194.76	\$ 10.37	0.00%	0.00%	639	\$ 194.76	\$ 10.37
\$ 78.36	\$ 3.45	0.00%	0.00%	529	\$ 78.36	\$ 3.45	0.00%	0.00%	529	\$ 78.36	\$ 3.45
\$ 36.20	\$ 0.01	0.00%	0.00%	2	\$ 36.20	\$ 0.01	0.00%	0.00%	2	\$ 36.20	\$ 0.01
\$ 4,812.10	\$ 36.11	0.00%	0.00%	90	\$ 4,812.10	\$ 36.11	0.00%	0.00%	90	\$ 4,812.10	\$ 36.11
\$ 204.92	\$ 9.88	0.00%	0.00%	579	\$ 204.92	\$ 9.88	0.00%	0.00%	579	\$ 204.92	\$ 9.88
\$ 153.64	\$ 0.94	0.00%	0.00%	73	\$ 153.64	\$ 0.94	0.00%	0.00%	73	\$ 153.64	\$ 0.94
\$ 66.69	\$ 2.30	0.00%	0.00%	413	\$ 66.69	\$ 2.30	0.00%	0.00%	413	\$ 66.69	\$ 2.30
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 43.69	\$ 4.35	0.00%	0.00%	1,196	\$ 43.69	\$ 4.35	0.00%	0.00%	1,196	\$ 43.69	\$ 4.35
\$ 656.92	\$ 0.44	0.00%	0.00%	8	\$ 656.92	\$ 0.44	0.00%	0.00%	8	\$ 656.92	\$ 0.44
\$ 442.15	\$ 16.76	0.00%	0.00%	455	\$ 442.15	\$ 16.76	0.00%	0.00%	455	\$ 442.15	\$ 16.76
\$ 59.99	\$ 1.95	0.00%	0.00%	391	\$ 59.99	\$ 1.95	0.00%	0.00%	391	\$ 59.99	\$ 1.95
\$ 1,546.68	\$ 53.37	0.00%	0.00%	414	\$ 1,546.68	\$ 53.37	0.00%	0.00%	414	\$ 1,546.68	\$ 53.37
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 26.89	\$ 93.06	0.00%	0.00%	41,524	\$ 26.89	\$ 93.06	0.00%	0.00%	41,524	\$ 26.89	\$ 93.06
\$ 327.64	\$ 81.62	0.00%	0.00%	2,989	\$ 327.64	\$ 81.62	0.00%	0.00%	2,989	\$ 327.64	\$ 81.62
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 268.47	\$ 7,902.19	0.00%	0.00%	353,207	\$ 268.47	\$ 7,902.19	0.00%	0.00%	353,207	\$ 268.47	\$ 7,902.19
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 1,464.45	\$ 27.51	0.00%	0.00%	225	\$ 1,464.45	\$ 27.51	0.00%	0.00%	225	\$ 1,464.45	\$ 27.51
\$ 117.54	\$ 1.54	0.00%	0.00%	158	\$ 117.54	\$ 1.54	0.00%	0.00%	158	\$ 117.54	\$ 1.54
\$ 126.86	\$ 7.63	0.00%	0.00%	722	\$ 126.86	\$ 7.63	0.00%	0.00%	722	\$ 126.86	\$ 7.63
\$ 30.24	\$ 4.35	0.00%	9.25%	1,727	\$ 33.04	\$ 4.75	0.00%	0.00%	1,727	\$ 33.04	\$ 4.75
\$ 24.67	\$ 4.22	0.00%	17.52%	2,053	\$ 28.99	\$ 4.96	0.00%	0.00%	2,053	\$ 28.99	\$ 4.96
\$ 169.40	\$ 1.35	0.00%	0.00%	95	\$ 169.40	\$ 1.35	0.00%	0.00%	95	\$ 169.40	\$ 1.35
\$ 54.93	\$ 2.51	0.00%	0.00%	547	\$ 54.93	\$ 2.51	0.00%	0.00%	547	\$ 54.93	\$ 2.51
\$ 1,807.14	\$ 2.45	0.00%	0.00%	16	\$ 1,807.14	\$ 2.45	0.00%	0.00%	16	\$ 1,807.14	\$ 2.45
\$ 2,983.31	\$ 196.59	0.00%	0.00%	791	\$ 2,983.31	\$ 196.59	0.00%	0.00%	791	\$ 2,983.31	\$ 196.59
\$ 142.98	\$ 4.07	0.00%	0.00%	342	\$ 142.98	\$ 4.07	0.00%	0.00%	342	\$ 142.98	\$ 4.07
\$ 84.14	\$ 0.99	0.00%	0.00%	141	\$ 84.14	\$ 0.99	0.00%	0.00%	141	\$ 84.14	\$ 0.99
\$ 65.55	\$ 1.93	0.00%	0.07%	353	\$ 65.60	\$ 1.93	0.00%	0.00%	353	\$ 65.60	\$ 1.93
\$ 65.88	\$ 0.00	0.00%	0.00%	0	\$ 65.88	\$ 0.00	0.00%	0.00%	0	\$ 65.88	\$ 0.00
\$ 89.27	\$ 10.77	0.00%	0.03%	1,448	\$ 89.29	\$ 10.77	0.00%	0.00%	1,448	\$ 89.29	\$ 10.77
\$ 129.76	\$ 1.20	0.00%	0.00%	111	\$ 129.76	\$ 1.20	0.00%	0.00%	111	\$ 129.76	\$ 1.20
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 96.23	\$ 2.40	0.00%	0.00%	299	\$ 96.23	\$ 2.40	0.00%	0.00%	299	\$ 96.23	\$ 2.40
\$ 49.97	\$ 1.89	0.00%	0.30%	454	\$ 50.12	\$ 1.89	0.00%	0.00%	454	\$ 50.12	\$ 1.89
\$ 158.13	\$ 0.03	0.00%	0.00%	2	\$ 158.13	\$ 0.03	0.00%	0.00%	2	\$ 158.13	\$ 0.03
\$ 12.05	\$ 7.19	0.00%	0.00%	7,162	\$ 12.05	\$ 7.19	0.00%	0.00%	7,162	\$ 12.05	\$ 7.19
\$ 135.03	\$ 1.76	0.00%	0.00%	156	\$ 135.03	\$ 1.76	0.00%	0.00%	156	\$ 135.03	\$ 1.76
\$ 9,688.64	\$ 0.47	0.00%	0.00%	1	\$ 9,688.64	\$ 0.47	0.00%	0.00%	1	\$ 9,688.64	\$ 0.47
\$ 181.50	\$ 4,675.23	0.00%	0.00%	309,107	\$ 181.50	\$ 4,675.23	0.00%	0.00%	309,107	\$ 181.50	\$ 4,675.23
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 1,630.82	\$ 40.68	0.00%	0.00%	299	\$ 1,630.82	\$ 40.68	0.00%	0.00%	299	\$ 1,630.82	\$ 40.68
\$ 120.20	\$ 2.35	0.00%	0.00%	235	\$ 120.20	\$ 2.35	0.00%	0.00%	235	\$ 120.20	\$ 2.35
\$ 116.36	\$ 10.90	0.00%	0.00%	1,124	\$ 116.36	\$ 10.90	0.00%	0.00%	1,124	\$ 116.36	\$ 10.90
\$ 41.40	\$ 8.26	0.00%	17.30%	2,395	\$ 48.57	\$ 9.69	0.00%	0.00%	2,395	\$ 48.57	\$ 9.69
\$ 31.78	\$ 9.19	0.00%	29.43%	3,472	\$ 41.13	\$ 11.90	0.00%	0.00%	3,472	\$ 41.13	\$ 11.90
\$ 213.26	\$ 2.66	0.00%	0.00%	149	\$ 213.26	\$ 2.66	0.00%	0.00%	149	\$ 213.26	\$ 2.66
\$ 48.60	\$ 3.95	0.00%	0.00%	974	\$ 48.60	\$ 3.95	0.00%	0.00%	974	\$ 48.60	\$ 3.95
\$ 396.74	\$ 19.53	0.00%	0.00%	591	\$ 396.74	\$ 19.53	0.00%	0.00%	591	\$ 396.74	\$ 19.53
\$ 2,267.58	\$ 7.10	0.00%	0.00%	38	\$ 2,267.58	\$ 7.10	0.00%	0.00%	38	\$ 2,267.58	\$ 7.10
\$ 30.26	\$ 7.79	0.00%	0.00%	3,089	\$ 30.26	\$ 7.79	0.00%	0.00%	3,089	\$ 30.26	\$ 7.79

Rate Development

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\$	46.62	\$	16.86	0.00%	0.00%	4,339	\$	46.62	\$	16.86	0.00%	0.00%	4,339	\$	46.62	\$	16.86
\$	73.15	\$	3.16	0.00%	0.26%	519	\$	73.34	\$	3.17	0.00%	0.00%	519	\$	73.34	\$	3.17
\$	364.22	\$	0.00	0.00%	0.00%	0	\$	364.22	\$	0.00	0.00%	0.00%	0	\$	364.22	\$	0.00
\$	97.56	\$	9.55	0.00%	0.00%	1,175	\$	97.56	\$	9.55	0.00%	0.00%	1,175	\$	97.56	\$	9.55
\$	107.64	\$	0.55	0.00%	0.00%	62	\$	107.64	\$	0.55	0.00%	0.00%	62	\$	107.64	\$	0.55
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	89.43	\$	11.58	0.00%	0.02%	1,553	\$	89.45	\$	11.58	0.00%	0.00%	1,553	\$	89.45	\$	11.58
\$	43.57	\$	0.81	0.00%	3.01%	222	\$	44.88	\$	0.83	0.00%	0.00%	222	\$	44.88	\$	0.83
\$	221.53	\$	0.18	0.00%	0.00%	10	\$	221.53	\$	0.18	0.00%	0.00%	10	\$	221.53	\$	0.18
\$	12.11	\$	6.99	0.00%	0.00%	6,927	\$	12.11	\$	6.99	0.00%	0.00%	6,927	\$	12.11	\$	6.99
\$	144.72	\$	1.19	0.00%	0.00%	99	\$	144.72	\$	1.19	0.00%	0.00%	99	\$	144.72	\$	1.19
\$	40.47	\$	0.00	0.00%	0.00%	0	\$	40.47	\$	0.00	0.00%	0.00%	0	\$	40.47	\$	0.00
\$	182.41	\$	42.86	0.00%	0.00%	2,820	\$	182.41	\$	42.86	0.00%	0.00%	2,820	\$	182.41	\$	42.86
\$	4.30	\$	1,297.50	0.00%	0.00%	3,618,042	\$	4.30	\$	1,297.50	0.00%	0.00%	3,618,042	\$	4.30	\$	1,297.50
\$	1,694.72	\$	43.99	0.00%	0.00%	311	\$	1,694.72	\$	43.99	0.00%	0.00%	311	\$	1,694.72	\$	43.99
\$	127.97	\$	4.64	0.00%	0.00%	435	\$	127.97	\$	4.64	0.00%	0.00%	435	\$	127.97	\$	4.64
\$	126.81	\$	20.21	0.00%	0.00%	1,913	\$	126.81	\$	20.21	0.00%	0.00%	1,913	\$	126.81	\$	20.21
\$	26.53	\$	7.02	0.00%	40.90%	3,176	\$	37.38	\$	9.89	0.00%	0.00%	3,176	\$	37.38	\$	9.89
\$	28.55	\$	11.49	0.00%	37.87%	4,829	\$	39.36	\$	15.84	0.00%	0.00%	4,829	\$	39.36	\$	15.84
\$	190.25	\$	3.71	0.00%	0.00%	234	\$	190.25	\$	3.71	0.00%	0.00%	234	\$	190.25	\$	3.71
\$	48.43	\$	6.96	0.00%	0.00%	1,725	\$	48.43	\$	6.96	0.00%	0.00%	1,725	\$	48.43	\$	6.96
\$	497.02	\$	34.49	0.00%	0.00%	833	\$	497.02	\$	34.49	0.00%	0.00%	833	\$	497.02	\$	34.49
\$	2,522.84	\$	1.92	0.00%	0.00%	9	\$	2,522.84	\$	1.92	0.00%	0.00%	9	\$	2,522.84	\$	1.92
\$	46.83	\$	17.41	0.00%	0.00%	4,461	\$	46.83	\$	17.41	0.00%	0.00%	4,461	\$	46.83	\$	17.41
\$	49.95	\$	42.95	0.00%	0.00%	10,318	\$	49.95	\$	42.95	0.00%	0.00%	10,318	\$	49.95	\$	42.95
\$	71.59	\$	3.66	0.00%	0.82%	613	\$	72.18	\$	3.69	0.00%	0.00%	613	\$	72.18	\$	3.69
\$	6.97	\$	0.00	0.00%	0.00%	0	\$	6.97	\$	0.00	0.00%	0.00%	0	\$	6.97	\$	0.00
\$	142.67	\$	22.77	0.00%	0.03%	1,915	\$	142.71	\$	22.78	0.00%	0.00%	1,915	\$	142.71	\$	22.78
\$	102.55	\$	0.49	0.00%	0.00%	57	\$	102.55	\$	0.49	0.00%	0.00%	57	\$	102.55	\$	0.49
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	97.18	\$	50.83	0.00%	0.03%	6,276	\$	97.21	\$	50.84	0.00%	0.00%	6,276	\$	97.21	\$	50.84
\$	47.16	\$	3.21	0.00%	1.14%	818	\$	47.69	\$	3.25	0.00%	0.00%	818	\$	47.69	\$	3.25
\$	195.05	\$	0.87	0.00%	0.00%	54	\$	195.05	\$	0.87	0.00%	0.00%	54	\$	195.05	\$	0.87
\$	18.53	\$	6.53	0.00%	0.00%	4,230	\$	18.53	\$	6.53	0.00%	0.00%	4,230	\$	18.53	\$	6.53
\$	246.07	\$	3.31	0.00%	0.00%	161	\$	246.07	\$	3.31	0.00%	0.00%	161	\$	246.07	\$	3.31
\$	3,126.58	\$	0.05	0.00%	0.00%	0	\$	3,126.58	\$	0.05	0.00%	0.00%	0	\$	3,126.58	\$	0.05
\$	180.70	\$	16.32	0.00%	0.00%	1,084	\$	180.70	\$	16.32	0.00%	0.00%	1,084	\$	180.70	\$	16.32
\$	4.23	\$	1,791.89	0.00%	0.00%	5,077,807	\$	4.23	\$	1,791.89	0.00%	0.00%	5,077,807	\$	4.23	\$	1,791.89
\$	14,966.53	\$	807.52	0.00%	0.00%	647	\$	14,966.53	\$	807.52	0.00%	0.00%	647	\$	14,966.53	\$	807.52
\$	552.85	\$	54.85	0.00%	0.00%	1,190	\$	552.85	\$	54.85	0.00%	0.00%	1,190	\$	552.85	\$	54.85
\$	256.51	\$	95.23	0.00%	0.00%	4,455	\$	256.51	\$	95.23	0.00%	0.00%	4,455	\$	256.51	\$	95.23
\$	103.23	\$	98.86	0.00%	4.13%	11,491	\$	107.49	\$	102.94	0.00%	0.00%	11,491	\$	107.49	\$	102.94
\$	105.86	\$	99.94	0.00%	5.49%	11,329	\$	111.67	\$	105.42	0.00%	0.00%	11,329	\$	111.67	\$	105.42
\$	280.52	\$	5.40	0.00%	0.00%	231	\$	280.52	\$	5.40	0.00%	0.00%	231	\$	280.52	\$	5.40
\$	139.39	\$	10.91	0.00%	0.00%	939	\$	139.39	\$	10.91	0.00%	0.00%	939	\$	139.39	\$	10.91
\$	620.41	\$	9.32	0.00%	0.00%	180	\$	620.41	\$	9.32	0.00%	0.00%	180	\$	620.41	\$	9.32
\$	3,383.26	\$	282.52	0.00%	0.00%	1,002	\$	3,383.26	\$	282.52	0.00%	0.00%	1,002	\$	3,383.26	\$	282.52
\$	819.90	\$	48.14	0.00%	0.00%	705	\$	819.90	\$	48.14	0.00%	0.00%	705	\$	819.90	\$	48.14
\$	154.47	\$	19.24	0.00%	0.00%	1,495	\$	154.47	\$	19.24	0.00%	0.00%	1,495	\$	154.47	\$	19.24
\$	130.99	\$	8.89	0.00%	0.19%	814	\$	131.24	\$	8.90	0.00%	0.00%	814	\$	131.24	\$	8.90
\$	91.17	\$	0.01	0.00%	0.00%	1	\$	91.17	\$	0.01	0.00%	0.00%	1	\$	91.17	\$	0.01
\$	64.86	\$	76.14	0.00%	0.00%	14,087	\$	64.86	\$	76.14	0.00%	0.00%	14,087	\$	64.86	\$	76.14
\$	527.55	\$	18.39	0.00%	0.00%	418	\$	527.55	\$	18.39	0.00%	0.00%	418	\$	527.55	\$	18.39
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	99.98	\$	14.45	0.00%	0.40%	1,735	\$	100.38	\$	14.51	0.00%	0.00%	1,735	\$	100.38	\$	14.51
\$	77.86	\$	12.76	0.00%	0.57%	1,967	\$	78.30	\$	12.83	0.00%	0.00%	1,967	\$	78.30	\$	12.83
\$	148.10	\$	0.31	0.00%	0.00%	25	\$	148.10	\$	0.31	0.00%	0.00%	25	\$	148.10	\$	0.31
\$	32.32	\$	324.45	0.00%	0.00%	120,448	\$	32.32	\$	324.45	0.00%	0.00%	120,448	\$	32.32	\$	324.45

Rate Development

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\$ 343.92	\$ 516.37	0.00%	0.00%	18,017	\$ 343.92	\$ 516.37	0.00%	0.00%	18,017	\$ 343.92	\$ 516.37
\$ 1,969.85	\$ 73.09	0.00%	0.00%	445	\$ 1,969.85	\$ 73.09	0.00%	0.00%	445	\$ 1,969.85	\$ 73.09
\$ 175.18	\$ 4,658.60	0.00%	0.00%	319,109	\$ 175.18	\$ 4,658.60	0.00%	0.00%	319,109	\$ 175.18	\$ 4,658.60
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 11,352.79	\$ 383.61	0.00%	0.00%	405	\$ 11,352.79	\$ 383.61	0.00%	0.00%	405	\$ 11,352.79	\$ 383.61
\$ 435.03	\$ 41.65	0.00%	0.00%	1,149	\$ 435.03	\$ 41.65	0.00%	0.00%	1,149	\$ 435.03	\$ 41.65
\$ 271.89	\$ 63.82	0.00%	0.00%	2,817	\$ 271.89	\$ 63.82	0.00%	0.00%	2,817	\$ 271.89	\$ 63.82
\$ 90.35	\$ 64.17	0.00%	18.91%	8,523	\$ 107.43	\$ 76.30	0.00%	0.00%	8,523	\$ 107.43	\$ 76.30
\$ 102.98	\$ 74.87	0.00%	15.78%	8,724	\$ 119.23	\$ 86.68	0.00%	0.00%	8,724	\$ 119.23	\$ 86.68
\$ 267.32	\$ 4.15	0.00%	0.00%	187	\$ 267.32	\$ 4.15	0.00%	0.00%	187	\$ 267.32	\$ 4.15
\$ 124.50	\$ 13.44	0.00%	0.00%	1,295	\$ 124.50	\$ 13.44	0.00%	0.00%	1,295	\$ 124.50	\$ 13.44
\$ 417.51	\$ 49.84	0.00%	0.00%	1,432	\$ 417.51	\$ 49.84	0.00%	0.00%	1,432	\$ 417.51	\$ 49.84
\$ 3,540.44	\$ 77.49	0.00%	0.00%	263	\$ 3,540.44	\$ 77.49	0.00%	0.00%	263	\$ 3,540.44	\$ 77.49
\$ 202.55	\$ 55.12	0.00%	0.00%	3,265	\$ 202.55	\$ 55.12	0.00%	0.00%	3,265	\$ 202.55	\$ 55.12
\$ 63.85	\$ 17.32	0.00%	0.00%	3,255	\$ 63.85	\$ 17.32	0.00%	0.00%	3,255	\$ 63.85	\$ 17.32
\$ 127.07	\$ 9.81	0.00%	2.17%	927	\$ 129.82	\$ 10.03	0.00%	0.00%	927	\$ 129.82	\$ 10.03
\$ 44.53	\$ 0.01	0.00%	0.00%	2	\$ 44.53	\$ 0.01	0.00%	0.00%	2	\$ 44.53	\$ 0.01
\$ 131.76	\$ 38.37	0.00%	0.00%	3,494	\$ 131.76	\$ 38.37	0.00%	0.00%	3,494	\$ 131.76	\$ 38.37
\$ 703.23	\$ 12.97	0.00%	0.00%	221	\$ 703.23	\$ 12.97	0.00%	0.00%	221	\$ 703.23	\$ 12.97
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 104.54	\$ 19.63	0.00%	0.57%	2,254	\$ 105.13	\$ 19.74	0.00%	0.00%	2,254	\$ 105.13	\$ 19.74
\$ 84.36	\$ 2.38	0.00%	6.15%	338	\$ 89.55	\$ 2.53	0.00%	0.00%	338	\$ 89.55	\$ 2.53
\$ 34.57	\$ 0.44	0.00%	0.00%	154	\$ 34.57	\$ 0.44	0.00%	0.00%	154	\$ 34.57	\$ 0.44
\$ 28.07	\$ 154.33	0.00%	0.00%	65,973	\$ 28.07	\$ 154.33	0.00%	0.00%	65,973	\$ 28.07	\$ 154.33
\$ 337.57	\$ 340.78	0.00%	0.00%	12,114	\$ 337.57	\$ 340.78	0.00%	0.00%	12,114	\$ 337.57	\$ 340.78
\$ 2,451.63	\$ 4.76	0.00%	0.00%	23	\$ 2,451.63	\$ 4.76	0.00%	0.00%	23	\$ 2,451.63	\$ 4.76
\$ 210.01	\$ 29.38	0.00%	0.00%	1,679	\$ 210.01	\$ 29.38	0.00%	0.00%	1,679	\$ 210.01	\$ 29.38
\$ 3.70	\$ 1,156.25	0.00%	0.00%	3,745,805	\$ 3.70	\$ 1,156.25	0.00%	0.00%	3,745,805	\$ 3.70	\$ 1,156.25
\$ 13,933.37	\$ 663.96	0.00%	0.00%	572	\$ 13,933.37	\$ 663.96	0.00%	0.00%	572	\$ 13,933.37	\$ 663.96
\$ 386.37	\$ 87.35	0.00%	0.00%	2,713	\$ 386.37	\$ 87.35	0.00%	0.00%	2,713	\$ 386.37	\$ 87.35
\$ 304.78	\$ 118.80	0.00%	0.00%	4,678	\$ 304.78	\$ 118.80	0.00%	0.00%	4,678	\$ 304.78	\$ 118.80
\$ 88.62	\$ 74.27	0.00%	14.07%	10,056	\$ 101.09	\$ 84.71	0.00%	0.00%	10,056	\$ 101.09	\$ 84.71
\$ 109.24	\$ 129.30	0.00%	9.61%	14,205	\$ 119.73	\$ 141.73	0.00%	0.00%	14,205	\$ 119.73	\$ 141.73
\$ 224.70	\$ 5.04	0.00%	0.00%	269	\$ 224.70	\$ 5.04	0.00%	0.00%	269	\$ 224.70	\$ 5.04
\$ 140.96	\$ 29.74	0.00%	0.00%	2,531	\$ 140.96	\$ 29.74	0.00%	0.00%	2,531	\$ 140.96	\$ 29.74
\$ 435.78	\$ 69.74	0.00%	0.00%	1,920	\$ 435.78	\$ 69.74	0.00%	0.00%	1,920	\$ 435.78	\$ 69.74
\$ 3,145.87	\$ 28.31	0.00%	0.00%	108	\$ 3,145.87	\$ 28.31	0.00%	0.00%	108	\$ 3,145.87	\$ 28.31
\$ 235.62	\$ 112.54	0.00%	0.00%	5,732	\$ 235.62	\$ 112.54	0.00%	0.00%	5,732	\$ 235.62	\$ 112.54
\$ 64.08	\$ 58.30	0.00%	0.00%	10,917	\$ 64.08	\$ 58.30	0.00%	0.00%	10,917	\$ 64.08	\$ 58.30
\$ 133.55	\$ 9.98	0.00%	0.17%	896	\$ 133.77	\$ 9.99	0.00%	0.00%	896	\$ 133.77	\$ 9.99
\$ 18.63	\$ 0.00	0.00%	0.00%	1	\$ 18.63	\$ 0.00	0.00%	0.00%	1	\$ 18.63	\$ 0.00
\$ 140.32	\$ 61.54	0.00%	0.00%	5,263	\$ 140.32	\$ 61.54	0.00%	0.00%	5,263	\$ 140.32	\$ 61.54
\$ 648.43	\$ 12.89	0.00%	0.00%	238	\$ 648.43	\$ 12.89	0.00%	0.00%	238	\$ 648.43	\$ 12.89
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 103.79	\$ 77.28	0.00%	0.13%	8,935	\$ 103.92	\$ 77.38	0.00%	0.00%	8,935	\$ 103.92	\$ 77.38
\$ 86.48	\$ 11.14	0.00%	2.06%	1,545	\$ 88.26	\$ 11.37	0.00%	0.00%	1,545	\$ 88.26	\$ 11.37
\$ 113.75	\$ 1.98	0.00%	0.00%	209	\$ 113.75	\$ 1.98	0.00%	0.00%	209	\$ 113.75	\$ 1.98
\$ 35.37	\$ 280.13	0.00%	0.00%	95,035	\$ 35.37	\$ 280.13	0.00%	0.00%	95,035	\$ 35.37	\$ 280.13
\$ 460.72	\$ 693.10	0.00%	0.00%	18,053	\$ 460.72	\$ 693.10	0.00%	0.00%	18,053	\$ 460.72	\$ 693.10
\$ 6,884.70	\$ 121.97	0.00%	0.00%	213	\$ 6,884.70	\$ 121.97	0.00%	0.00%	213	\$ 6,884.70	\$ 121.97
\$ 290.47	\$ 38.12	0.00%	0.00%	1,575	\$ 290.47	\$ 38.12	0.00%	0.00%	1,575	\$ 290.47	\$ 38.12
\$ 4.19	\$ 1,601.05	0.00%	0.00%	4,582,600	\$ 4.19	\$ 1,601.05	0.00%	0.00%	4,582,600	\$ 4.19	\$ 1,601.05
\$ 2,378.44	\$ 38.74	0.00%	0.00%	195	\$ 2,378.44	\$ 38.74	0.00%	0.00%	195	\$ 2,378.44	\$ 38.74
\$ 140.42	\$ 2.25	0.00%	0.00%	192	\$ 140.42	\$ 2.25	0.00%	0.00%	192	\$ 140.42	\$ 2.25
\$ 96.43	\$ 7.32	0.00%	0.00%	911	\$ 96.43	\$ 7.32	0.00%	0.00%	911	\$ 96.43	\$ 7.32
\$ 46.43	\$ 10.18	0.00%	0.68%	2,632	\$ 46.74	\$ 10.25	0.00%	0.00%	2,632	\$ 46.74	\$ 10.25
\$ 46.06	\$ 7.71	0.00%	8.82%	2,008	\$ 50.12	\$ 8.39	0.00%	0.00%	2,008	\$ 50.12	\$ 8.39
\$ 522.53	\$ 2.23	0.00%	0.00%	51	\$ 522.53	\$ 2.23	0.00%	0.00%	51	\$ 522.53	\$ 2.23

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\$ 81.45	\$ 4.34	0.00%	0.00%	640	\$ 81.45	\$ 4.34	0.00%	0.00%	640	\$ 81.45	\$ 4.34
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 2,469.89	\$ 78.63	0.00%	0.00%	382	\$ 2,469.89	\$ 78.63	0.00%	0.00%	382	\$ 2,469.89	\$ 78.63
\$ 88.84	\$ 1.31	0.00%	0.00%	177	\$ 88.84	\$ 1.31	0.00%	0.00%	177	\$ 88.84	\$ 1.31
\$ 123.36	\$ 2.25	0.00%	0.00%	219	\$ 123.36	\$ 2.25	0.00%	0.00%	219	\$ 123.36	\$ 2.25
\$ 56.25	\$ 1.98	0.00%	0.00%	422	\$ 56.25	\$ 1.98	0.00%	0.00%	422	\$ 56.25	\$ 1.98
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 61.52	\$ 13.44	0.00%	0.00%	2,622	\$ 61.52	\$ 13.44	0.00%	0.00%	2,622	\$ 61.52	\$ 13.44
\$ 281.68	\$ 4.10	0.00%	0.00%	175	\$ 281.68	\$ 4.10	0.00%	0.00%	175	\$ 281.68	\$ 4.10
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 143.99	\$ 59.03	0.00%	0.00%	4,919	\$ 143.99	\$ 59.03	0.00%	0.00%	4,919	\$ 143.99	\$ 59.03
\$ 84.27	\$ 10.05	0.00%	0.00%	1,430	\$ 84.27	\$ 10.05	0.00%	0.00%	1,430	\$ 84.27	\$ 10.05
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 34.39	\$ 75.59	0.00%	0.00%	26,379	\$ 34.39	\$ 75.59	0.00%	0.00%	26,379	\$ 34.39	\$ 75.59
\$ 262.13	\$ 68.98	0.00%	0.00%	3,158	\$ 262.13	\$ 68.98	0.00%	0.00%	3,158	\$ 262.13	\$ 68.98
\$ 2,171.44	\$ 19.97	0.00%	0.00%	110	\$ 2,171.44	\$ 19.97	0.00%	0.00%	110	\$ 2,171.44	\$ 19.97
\$ 121.35	\$ 3,176.09	0.00%	0.00%	314,071	\$ 121.35	\$ 3,176.09	0.00%	0.00%	314,071	\$ 121.35	\$ 3,176.09
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 2,756.86	\$ 30.52	0.00%	0.00%	133	\$ 2,756.86	\$ 30.52	0.00%	0.00%	133	\$ 2,756.86	\$ 30.52
\$ 102.23	\$ 2.46	0.00%	0.00%	288	\$ 102.23	\$ 2.46	0.00%	0.00%	288	\$ 102.23	\$ 2.46
\$ 138.66	\$ 9.13	0.00%	0.00%	790	\$ 138.66	\$ 9.13	0.00%	0.00%	790	\$ 138.66	\$ 9.13
\$ 50.29	\$ 7.25	0.00%	12.74%	1,729	\$ 56.69	\$ 8.17	0.00%	0.00%	1,729	\$ 56.69	\$ 8.17
\$ 36.98	\$ 7.31	0.00%	16.08%	2,372	\$ 42.93	\$ 8.48	0.00%	0.00%	2,372	\$ 42.93	\$ 8.48
\$ 180.85	\$ 3.01	0.00%	0.00%	200	\$ 180.85	\$ 3.01	0.00%	0.00%	200	\$ 180.85	\$ 3.01
\$ 69.03	\$ 5.74	0.00%	0.00%	997	\$ 69.03	\$ 5.74	0.00%	0.00%	997	\$ 69.03	\$ 5.74
\$ 386.90	\$ 7.22	0.00%	0.00%	224	\$ 386.90	\$ 7.22	0.00%	0.00%	224	\$ 386.90	\$ 7.22
\$ 3,622.90	\$ 6.06	0.00%	0.00%	20	\$ 3,622.90	\$ 6.06	0.00%	0.00%	20	\$ 3,622.90	\$ 6.06
\$ 51.43	\$ 3.70	0.00%	0.00%	864	\$ 51.43	\$ 3.70	0.00%	0.00%	864	\$ 51.43	\$ 3.70
\$ 57.35	\$ 18.79	0.00%	0.00%	3,932	\$ 57.35	\$ 18.79	0.00%	0.00%	3,932	\$ 57.35	\$ 18.79
\$ 75.56	\$ 2.35	0.00%	0.00%	373	\$ 75.56	\$ 2.35	0.00%	0.00%	373	\$ 75.56	\$ 2.35
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 125.71	\$ 26.75	0.00%	0.00%	2,553	\$ 125.71	\$ 26.75	0.00%	0.00%	2,553	\$ 125.71	\$ 26.75
\$ 151.28	\$ 1.58	0.00%	0.00%	125	\$ 151.28	\$ 1.58	0.00%	0.00%	125	\$ 151.28	\$ 1.58
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 95.24	\$ 126.30	0.00%	0.01%	15,914	\$ 95.25	\$ 126.31	0.00%	0.00%	15,914	\$ 95.25	\$ 126.31
\$ 66.94	\$ 6.27	0.00%	0.13%	1,125	\$ 67.03	\$ 6.28	0.00%	0.00%	1,125	\$ 67.03	\$ 6.28
\$ 160.51	\$ 2.91	0.00%	0.00%	217	\$ 160.51	\$ 2.91	0.00%	0.00%	217	\$ 160.51	\$ 2.91
\$ 15.24	\$ 8.01	0.00%	0.00%	6,310	\$ 15.24	\$ 8.01	0.00%	0.00%	6,310	\$ 15.24	\$ 8.01
\$ 158.19	\$ 10.33	0.00%	0.00%	783	\$ 158.19	\$ 10.33	0.00%	0.00%	783	\$ 158.19	\$ 10.33
\$ 573.59	\$ 1.03	0.00%	0.00%	22	\$ 573.59	\$ 1.03	0.00%	0.00%	22	\$ 573.59	\$ 1.03
\$ 301.27	\$ 269.14	0.00%	0.00%	10,720	\$ 301.27	\$ 269.14	0.00%	0.00%	10,720	\$ 301.27	\$ 269.14
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 2,820.69	\$ 69.25	0.00%	0.00%	295	\$ 2,820.69	\$ 69.25	0.00%	0.00%	295	\$ 2,820.69	\$ 69.25
\$ 171.61	\$ 3.04	0.00%	0.00%	212	\$ 171.61	\$ 3.04	0.00%	0.00%	212	\$ 171.61	\$ 3.04
\$ 240.68	\$ 25.94	0.00%	0.00%	1,293	\$ 240.68	\$ 25.94	0.00%	0.00%	1,293	\$ 240.68	\$ 25.94
\$ 39.50	\$ 6.84	0.00%	10.50%	2,078	\$ 43.65	\$ 7.56	0.00%	0.00%	2,078	\$ 43.65	\$ 7.56
\$ 37.73	\$ 10.77	0.00%	13.28%	3,425	\$ 42.74	\$ 12.20	0.00%	0.00%	3,425	\$ 42.74	\$ 12.20
\$ 135.77	\$ 1.07	0.00%	0.00%	95	\$ 135.77	\$ 1.07	0.00%	0.00%	95	\$ 135.77	\$ 1.07
\$ 67.81	\$ 4.34	0.00%	0.00%	768	\$ 67.81	\$ 4.34	0.00%	0.00%	768	\$ 67.81	\$ 4.34
\$ 364.00	\$ 4.08	0.00%	0.00%	134	\$ 364.00	\$ 4.08	0.00%	0.00%	134	\$ 364.00	\$ 4.08
\$ 2,094.97	\$ 30.83	0.00%	0.00%	177	\$ 2,094.97	\$ 30.83	0.00%	0.00%	177	\$ 2,094.97	\$ 30.83
\$ 40.35	\$ 2.83	0.00%	0.00%	842	\$ 40.35	\$ 2.83	0.00%	0.00%	842	\$ 40.35	\$ 2.83
\$ 41.46	\$ 4.54	0.00%	0.00%	1,314	\$ 41.46	\$ 4.54	0.00%	0.00%	1,314	\$ 41.46	\$ 4.54
\$ 81.78	\$ 2.69	0.00%	0.00%	394	\$ 81.78	\$ 2.69	0.00%	0.00%	394	\$ 81.78	\$ 2.69
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 204.89	\$ 20.59	0.00%	0.00%	1,206	\$ 204.89	\$ 20.59	0.00%	0.00%	1,206	\$ 204.89	\$ 20.59
\$ 152.37	\$ 6.08	0.00%	0.00%	479	\$ 152.37	\$ 6.08	0.00%	0.00%	479	\$ 152.37	\$ 6.08
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -

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\$ 85.85	\$ 14.46	0.00%	0.00%	2,022	\$ 85.85	\$ 14.46	0.00%	0.00%	2,022	\$ 85.85	\$ 14.46
\$ 38.47	\$ 0.39	0.00%	0.00%	123	\$ 38.47	\$ 0.39	0.00%	0.00%	123	\$ 38.47	\$ 0.39
\$ 194.82	\$ 0.29	0.00%	0.00%	18	\$ 194.82	\$ 0.29	0.00%	0.00%	18	\$ 194.82	\$ 0.29
\$ 8.84	\$ 4.13	0.00%	0.00%	5,607	\$ 8.84	\$ 4.13	0.00%	0.00%	5,607	\$ 8.84	\$ 4.13
\$ 86.41	\$ 2.79	0.00%	0.00%	388	\$ 86.41	\$ 2.79	0.00%	0.00%	388	\$ 86.41	\$ 2.79
\$ 24.23	\$ 0.00	0.00%	0.00%	1	\$ 24.23	\$ 0.00	0.00%	0.00%	1	\$ 24.23	\$ 0.00
\$ 172.88	\$ 793.34	0.00%	0.00%	55,069	\$ 172.88	\$ 793.34	0.00%	0.00%	55,069	\$ 172.88	\$ 793.34
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 15,719.56	\$ 541.13	0.00%	0.00%	413	\$ 15,719.56	\$ 541.13	0.00%	0.00%	413	\$ 15,719.56	\$ 541.13
\$ 341.38	\$ 39.34	0.00%	0.00%	1,383	\$ 341.38	\$ 39.34	0.00%	0.00%	1,383	\$ 341.38	\$ 39.34
\$ 511.56	\$ 122.13	0.00%	0.00%	2,865	\$ 511.56	\$ 122.13	0.00%	0.00%	2,865	\$ 511.56	\$ 122.13
\$ 116.15	\$ 53.21	0.00%	10.35%	5,498	\$ 128.17	\$ 58.72	0.00%	0.00%	5,498	\$ 128.17	\$ 58.72
\$ 115.19	\$ 93.52	0.00%	6.83%	9,742	\$ 123.06	\$ 99.91	0.00%	0.00%	9,742	\$ 123.06	\$ 99.91
\$ 183.32	\$ 5.03	0.00%	0.00%	329	\$ 183.32	\$ 5.03	0.00%	0.00%	329	\$ 183.32	\$ 5.03
\$ 155.72	\$ 19.86	0.00%	0.00%	1,531	\$ 155.72	\$ 19.86	0.00%	0.00%	1,531	\$ 155.72	\$ 19.86
\$ 289.66	\$ 4.15	0.00%	0.00%	172	\$ 289.66	\$ 4.15	0.00%	0.00%	172	\$ 289.66	\$ 4.15
\$ 2,923.81	\$ 9.79	0.00%	0.00%	40	\$ 2,923.81	\$ 9.79	0.00%	0.00%	40	\$ 2,923.81	\$ 9.79
\$ 245.86	\$ 17.88	0.00%	0.00%	873	\$ 245.86	\$ 17.88	0.00%	0.00%	873	\$ 245.86	\$ 17.88
\$ 73.80	\$ 15.83	0.00%	0.00%	2,574	\$ 73.80	\$ 15.83	0.00%	0.00%	2,574	\$ 73.80	\$ 15.83
\$ 167.90	\$ 10.88	0.00%	1.41%	777	\$ 170.27	\$ 11.03	0.00%	0.00%	777	\$ 170.27	\$ 11.03
\$ 387.52	\$ 0.07	0.00%	0.00%	2	\$ 387.52	\$ 0.07	0.00%	0.00%	2	\$ 387.52	\$ 0.07
\$ 107.32	\$ 30.11	0.00%	0.00%	3,367	\$ 107.32	\$ 30.11	0.00%	0.00%	3,367	\$ 107.32	\$ 30.11
\$ 601.22	\$ 20.09	0.00%	0.00%	401	\$ 601.22	\$ 20.09	0.00%	0.00%	401	\$ 601.22	\$ 20.09
\$ 469.50	\$ 200.64	0.00%	0.00%	5,128	\$ 469.50	\$ 200.64	0.00%	0.00%	5,128	\$ 469.50	\$ 200.64
\$ 121.85	\$ 94.77	0.00%	0.01%	9,333	\$ 121.87	\$ 94.78	0.00%	0.00%	9,333	\$ 121.87	\$ 94.78
\$ 225.28	\$ 25.21	0.00%	0.71%	1,343	\$ 226.88	\$ 25.39	0.00%	0.00%	1,343	\$ 226.88	\$ 25.39
\$ 237.52	\$ 1.60	0.00%	0.00%	81	\$ 237.52	\$ 1.60	0.00%	0.00%	81	\$ 237.52	\$ 1.60
\$ 35.41	\$ 100.71	0.00%	0.00%	34,133	\$ 35.41	\$ 100.71	0.00%	0.00%	34,133	\$ 35.41	\$ 100.71
\$ 444.45	\$ 216.84	0.00%	0.00%	5,855	\$ 444.45	\$ 216.84	0.00%	0.00%	5,855	\$ 444.45	\$ 216.84
\$ 11,192.63	\$ 103.62	0.00%	0.00%	111	\$ 11,192.63	\$ 103.62	0.00%	0.00%	111	\$ 11,192.63	\$ 103.62
\$ 533.58	\$ 232.28	0.00%	0.00%	5,224	\$ 533.58	\$ 232.28	0.00%	0.00%	5,224	\$ 533.58	\$ 232.28
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 4,093.36	\$ 27.52	0.00%	0.00%	81	\$ 4,093.36	\$ 27.52	0.00%	0.00%	81	\$ 4,093.36	\$ 27.52
\$ 166.28	\$ 21.59	0.00%	0.00%	1,558	\$ 166.28	\$ 21.59	0.00%	0.00%	1,558	\$ 166.28	\$ 21.59
\$ 96.43	\$ 22.72	0.00%	0.00%	2,828	\$ 96.43	\$ 22.72	0.00%	0.00%	2,828	\$ 96.43	\$ 22.72
\$ 92.06	\$ 26.00	0.00%	13.84%	3,389	\$ 104.80	\$ 29.60	0.00%	0.00%	3,389	\$ 104.80	\$ 29.60
\$ 97.34	\$ 47.12	0.00%	5.05%	5,809	\$ 102.25	\$ 49.50	0.00%	0.00%	5,809	\$ 102.25	\$ 49.50
\$ 170.72	\$ 3.25	0.00%	0.00%	229	\$ 170.72	\$ 3.25	0.00%	0.00%	229	\$ 170.72	\$ 3.25
\$ 143.15	\$ 15.58	0.00%	0.00%	1,306	\$ 143.15	\$ 15.58	0.00%	0.00%	1,306	\$ 143.15	\$ 15.58
\$ 292.84	\$ 0.33	0.00%	0.00%	13	\$ 292.84	\$ 0.33	0.00%	0.00%	13	\$ 292.84	\$ 0.33
\$ 93.93	\$ 0.00	0.00%	0.00%	0	\$ 93.93	\$ 0.00	0.00%	0.00%	0	\$ 93.93	\$ 0.00
\$ 124.77	\$ 3.26	0.00%	0.00%	313	\$ 124.77	\$ 3.26	0.00%	0.00%	313	\$ 124.77	\$ 3.26
\$ 101.35	\$ 2.67	0.00%	0.00%	317	\$ 101.35	\$ 2.67	0.00%	0.00%	317	\$ 101.35	\$ 2.67
\$ 110.77	\$ 2.76	0.00%	0.08%	299	\$ 110.86	\$ 2.76	0.00%	0.00%	299	\$ 110.86	\$ 2.76
\$ 215.36	\$ 0.06	0.00%	0.00%	3	\$ 215.36	\$ 0.06	0.00%	0.00%	3	\$ 215.36	\$ 0.06
\$ 64.70	\$ 20.36	0.00%	0.02%	3,777	\$ 64.72	\$ 20.37	0.00%	0.00%	3,777	\$ 64.72	\$ 20.37
\$ 804.66	\$ 0.42	0.00%	0.00%	6	\$ 804.66	\$ 0.42	0.00%	0.00%	6	\$ 804.66	\$ 0.42
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 112.60	\$ 3.52	0.00%	0.12%	375	\$ 112.74	\$ 3.52	0.00%	0.00%	375	\$ 112.74	\$ 3.52
\$ 103.85	\$ 1.76	0.00%	6.99%	203	\$ 111.11	\$ 1.88	0.00%	0.00%	203	\$ 111.11	\$ 1.88
\$ 261.91	\$ 0.81	0.00%	0.00%	37	\$ 261.91	\$ 0.81	0.00%	0.00%	37	\$ 261.91	\$ 0.81
\$ 27.14	\$ 13.79	0.00%	0.00%	6,096	\$ 27.14	\$ 13.79	0.00%	0.00%	6,096	\$ 27.14	\$ 13.79
\$ 184.25	\$ 13.68	0.00%	0.00%	891	\$ 184.25	\$ 13.68	0.00%	0.00%	891	\$ 184.25	\$ 13.68
\$ 4,245.22	\$ 0.67	0.00%	0.00%	2	\$ 4,245.22	\$ 0.67	0.00%	0.00%	2	\$ 4,245.22	\$ 0.67
\$ 1,626.99	\$ 0.77	0.00%	0.00%	6	\$ 1,626.99	\$ 0.77	0.00%	0.00%	6	\$ 1,626.99	\$ 0.77
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 4,495.40	\$ 40.24	0.00%	0.00%	107	\$ 4,495.40	\$ 40.24	0.00%	0.00%	107	\$ 4,495.40	\$ 40.24
\$ 176.70	\$ 18.33	0.00%	0.00%	1,245	\$ 176.70	\$ 18.33	0.00%	0.00%	1,245	\$ 176.70	\$ 18.33

Rate Development

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\$	116.64	\$	27.70	0.00%	0.00%	2,850	\$	116.64	\$	27.70	0.00%	0.00%	2,850	\$	116.64	\$	27.70
\$	94.49	\$	30.40	0.00%	20.22%	3,861	\$	113.60	\$	36.55	0.00%	0.00%	3,861	\$	113.60	\$	36.55
\$	99.54	\$	56.80	0.00%	6.76%	6,848	\$	106.27	\$	60.64	0.00%	0.00%	6,848	\$	106.27	\$	60.64
\$	148.22	\$	2.24	0.00%	0.00%	182	\$	148.22	\$	2.24	0.00%	0.00%	182	\$	148.22	\$	2.24
\$	150.78	\$	17.08	0.00%	0.00%	1,359	\$	150.78	\$	17.08	0.00%	0.00%	1,359	\$	150.78	\$	17.08
\$	409.46	\$	0.62	0.00%	0.00%	18	\$	409.46	\$	0.62	0.00%	0.00%	18	\$	409.46	\$	0.62
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	125.25	\$	4.48	0.00%	0.00%	429	\$	125.25	\$	4.48	0.00%	0.00%	429	\$	125.25	\$	4.48
\$	79.50	\$	4.11	0.00%	0.00%	620	\$	79.50	\$	4.11	0.00%	0.00%	620	\$	79.50	\$	4.11
\$	107.23	\$	2.79	0.00%	0.28%	313	\$	107.54	\$	2.80	0.00%	0.00%	313	\$	107.54	\$	2.80
\$	257.22	\$	0.03	0.00%	0.00%	1	\$	257.22	\$	0.03	0.00%	0.00%	1	\$	257.22	\$	0.03
\$	72.91	\$	25.70	0.00%	0.00%	4,229	\$	72.91	\$	25.70	0.00%	0.00%	4,229	\$	72.91	\$	25.70
\$	661.86	\$	0.70	0.00%	0.00%	13	\$	661.86	\$	0.70	0.00%	0.00%	13	\$	661.86	\$	0.70
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	112.58	\$	5.43	0.00%	0.00%	579	\$	112.58	\$	5.43	0.00%	0.00%	579	\$	112.58	\$	5.43
\$	95.74	\$	2.38	0.00%	5.76%	299	\$	101.25	\$	2.52	0.00%	0.00%	299	\$	101.25	\$	2.52
\$	202.91	\$	0.82	0.00%	0.00%	49	\$	202.91	\$	0.82	0.00%	0.00%	49	\$	202.91	\$	0.82
\$	30.73	\$	24.71	0.00%	0.00%	9,651	\$	30.73	\$	24.71	0.00%	0.00%	9,651	\$	30.73	\$	24.71
\$	245.68	\$	28.23	0.00%	0.00%	1,379	\$	245.68	\$	28.23	0.00%	0.00%	1,379	\$	245.68	\$	28.23
\$	1,035.31	\$	0.06	0.00%	0.00%	1	\$	1,035.31	\$	0.06	0.00%	0.00%	1	\$	1,035.31	\$	0.06
\$	178.28	\$	0.42	0.00%	0.00%	28	\$	178.28	\$	0.42	0.00%	0.00%	28	\$	178.28	\$	0.42
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	4,555.55	\$	14.28	0.00%	0.00%	38	\$	4,555.55	\$	14.28	0.00%	0.00%	38	\$	4,555.55	\$	14.28
\$	142.41	\$	8.92	0.00%	0.00%	752	\$	142.41	\$	8.92	0.00%	0.00%	752	\$	142.41	\$	8.92
\$	139.78	\$	8.11	0.00%	0.00%	696	\$	139.78	\$	8.11	0.00%	0.00%	696	\$	139.78	\$	8.11
\$	69.11	\$	13.85	0.00%	8.69%	2,404	\$	75.12	\$	15.05	0.00%	0.00%	2,404	\$	75.12	\$	15.05
\$	79.52	\$	10.74	0.00%	2.68%	1,620	\$	81.65	\$	11.03	0.00%	0.00%	1,620	\$	81.65	\$	11.03
\$	164.72	\$	13.99	0.00%	0.00%	1,019	\$	164.72	\$	13.99	0.00%	0.00%	1,019	\$	164.72	\$	13.99
\$	129.64	\$	11.81	0.00%	0.00%	1,093	\$	129.64	\$	11.81	0.00%	0.00%	1,093	\$	129.64	\$	11.81
\$	176.20	\$	0.41	0.00%	0.00%	28	\$	176.20	\$	0.41	0.00%	0.00%	28	\$	176.20	\$	0.41
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	142.24	\$	1.04	0.00%	0.00%	88	\$	142.24	\$	1.04	0.00%	0.00%	88	\$	142.24	\$	1.04
\$	42.53	\$	6.08	0.00%	0.00%	1,715	\$	42.53	\$	6.08	0.00%	0.00%	1,715	\$	42.53	\$	6.08
\$	102.10	\$	4.57	0.00%	0.00%	537	\$	102.10	\$	4.57	0.00%	0.00%	537	\$	102.10	\$	4.57
\$	44.90	\$	0.01	0.00%	0.00%	2	\$	44.90	\$	0.01	0.00%	0.00%	2	\$	44.90	\$	0.01
\$	99.34	\$	25.58	0.00%	0.00%	3,089	\$	99.34	\$	25.58	0.00%	0.00%	3,089	\$	99.34	\$	25.58
\$	624.98	\$	57.54	0.00%	0.00%	1,105	\$	624.98	\$	57.54	0.00%	0.00%	1,105	\$	624.98	\$	57.54
\$	488.02	\$	120.53	0.00%	0.00%	2,964	\$	488.02	\$	120.53	0.00%	0.00%	2,964	\$	488.02	\$	120.53
\$	111.79	\$	605.92	0.00%	-4.33%	65,043	\$	106.95	\$	579.71	0.00%	0.00%	65,043	\$	106.95	\$	579.71
\$	99.38	\$	42.43	0.00%	0.30%	5,123	\$	99.68	\$	42.56	0.00%	0.00%	5,123	\$	99.68	\$	42.56
\$	132.05	\$	2.65	0.00%	0.00%	241	\$	132.05	\$	2.65	0.00%	0.00%	241	\$	132.05	\$	2.65
\$	75.09	\$	162.14	0.00%	0.00%	25,912	\$	75.09	\$	162.14	0.00%	0.00%	25,912	\$	75.09	\$	162.14
\$	317.60	\$	134.82	0.00%	0.00%	5,094	\$	317.60	\$	134.82	0.00%	0.00%	5,094	\$	317.60	\$	134.82
\$	3,923.28	\$	26.67	0.00%	0.00%	82	\$	3,923.28	\$	26.67	0.00%	0.00%	82	\$	3,923.28	\$	26.67
\$	189.09	\$	0.17	0.00%	0.00%	10	\$	189.09	\$	0.17	0.00%	0.00%	10	\$	189.09	\$	0.17
\$	9.29	\$	285.09	0.00%	0.00%	368,332	\$	9.29	\$	285.09	0.00%	0.00%	368,332	\$	9.29	\$	285.09
\$	2,703.88	\$	37.03	0.00%	0.00%	164	\$	2,703.88	\$	37.03	0.00%	0.00%	164	\$	2,703.88	\$	37.03
\$	103.19	\$	2.35	0.00%	0.00%	273	\$	103.19	\$	2.35	0.00%	0.00%	273	\$	103.19	\$	2.35
\$	196.30	\$	14.90	0.00%	0.00%	911	\$	196.30	\$	14.90	0.00%	0.00%	911	\$	196.30	\$	14.90
\$	45.87	\$	5.83	0.00%	43.76%	1,524	\$	65.94	\$	8.38	0.00%	0.00%	1,524	\$	65.94	\$	8.38
\$	41.20	\$	9.04	0.00%	35.10%	2,632	\$	55.66	\$	12.21	0.00%	0.00%	2,632	\$	55.66	\$	12.21
\$	193.82	\$	1.33	0.00%	0.00%	83	\$	193.82	\$	1.33	0.00%	0.00%	83	\$	193.82	\$	1.33
\$	55.81	\$	3.83	0.00%	0.00%	825	\$	55.81	\$	3.83	0.00%	0.00%	825	\$	55.81	\$	3.83
\$	284.18	\$	6.98	0.00%	0.00%	295	\$	284.18	\$	6.98	0.00%	0.00%	295	\$	284.18	\$	6.98
\$	1,590.90	\$	0.15	0.00%	0.00%	1	\$	1,590.90	\$	0.15	0.00%	0.00%	1	\$	1,590.90	\$	0.15
\$	104.83	\$	8.04	0.00%	0.00%	921	\$	104.83	\$	8.04	0.00%	0.00%	921	\$	104.83	\$	8.04
\$	31.40	\$	4.55	0.00%	0.00%	1,738	\$	31.40	\$	4.55	0.00%	0.00%	1,738	\$	31.40	\$	4.55
\$	78.22	\$	1.48	0.00%	0.39%	226	\$	78.52	\$	1.48	0.00%	0.00%	226	\$	78.52	\$	1.48

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\$ 67.93	\$ 0.00	0.00%	0.00%	0	\$ 67.93	\$ 0.00	0.00%	0.00%	0	\$ 67.93	\$ 0.00
\$ 155.87	\$ 11.11	0.00%	0.00%	855	\$ 155.87	\$ 11.11	0.00%	0.00%	855	\$ 155.87	\$ 11.11
\$ 119.75	\$ 1.60	0.00%	0.00%	161	\$ 119.75	\$ 1.60	0.00%	0.00%	161	\$ 119.75	\$ 1.60
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 99.12	\$ 153.24	0.00%	0.01%	18,553	\$ 99.12	\$ 153.25	0.00%	0.00%	18,553	\$ 99.12	\$ 153.25
\$ 44.84	\$ 3.39	0.00%	1.10%	907	\$ 45.33	\$ 3.43	0.00%	0.00%	907	\$ 45.33	\$ 3.43
\$ 169.27	\$ 1.69	0.00%	0.00%	120	\$ 169.27	\$ 1.69	0.00%	0.00%	120	\$ 169.27	\$ 1.69
\$ 7.31	\$ 2.25	0.00%	0.00%	3,691	\$ 7.31	\$ 2.25	0.00%	0.00%	3,691	\$ 7.31	\$ 2.25
\$ 142.35	\$ 5.46	0.00%	0.00%	461	\$ 142.35	\$ 5.46	0.00%	0.00%	461	\$ 142.35	\$ 5.46
\$ 487.53	\$ 0.95	0.00%	0.00%	23	\$ 487.53	\$ 0.95	0.00%	0.00%	23	\$ 487.53	\$ 0.95
\$ 245.37	\$ 6.28	0.00%	0.00%	307	\$ 245.37	\$ 6.28	0.00%	0.00%	307	\$ 245.37	\$ 6.28
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 1,378.44	\$ 15.74	0.00%	0.00%	137	\$ 1,378.44	\$ 15.74	0.00%	0.00%	137	\$ 1,378.44	\$ 15.74
\$ 123.14	\$ 1.21	0.00%	0.00%	118	\$ 123.14	\$ 1.21	0.00%	0.00%	118	\$ 123.14	\$ 1.21
\$ 181.47	\$ 10.89	0.00%	0.00%	720	\$ 181.47	\$ 10.89	0.00%	0.00%	720	\$ 181.47	\$ 10.89
\$ 52.52	\$ 5.34	0.00%	20.36%	1,219	\$ 63.21	\$ 6.42	0.00%	0.00%	1,219	\$ 63.21	\$ 6.42
\$ 71.16	\$ 11.39	0.00%	12.74%	1,921	\$ 80.22	\$ 12.84	0.00%	0.00%	1,921	\$ 80.22	\$ 12.84
\$ 133.49	\$ 0.32	0.00%	0.00%	29	\$ 133.49	\$ 0.32	0.00%	0.00%	29	\$ 133.49	\$ 0.32
\$ 54.01	\$ 2.60	0.00%	0.00%	577	\$ 54.01	\$ 2.60	0.00%	0.00%	577	\$ 54.01	\$ 2.60
\$ 320.52	\$ 3.85	0.00%	0.00%	144	\$ 320.52	\$ 3.85	0.00%	0.00%	144	\$ 320.52	\$ 3.85
\$ 2,602.52	\$ 2.47	0.00%	0.00%	11	\$ 2,602.52	\$ 2.47	0.00%	0.00%	11	\$ 2,602.52	\$ 2.47
\$ 64.23	\$ 3.58	0.00%	0.00%	669	\$ 64.23	\$ 3.58	0.00%	0.00%	669	\$ 64.23	\$ 3.58
\$ 67.23	\$ 1.67	0.00%	0.00%	299	\$ 67.23	\$ 1.67	0.00%	0.00%	299	\$ 67.23	\$ 1.67
\$ 75.78	\$ 1.20	0.00%	0.98%	190	\$ 76.52	\$ 1.21	0.00%	0.00%	190	\$ 76.52	\$ 1.21
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 105.60	\$ 2.76	0.00%	0.00%	314	\$ 105.60	\$ 2.76	0.00%	0.00%	314	\$ 105.60	\$ 2.76
\$ 95.73	\$ 0.09	0.00%	0.00%	11	\$ 95.73	\$ 0.09	0.00%	0.00%	11	\$ 95.73	\$ 0.09
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 92.46	\$ 15.76	0.00%	0.00%	2,046	\$ 92.46	\$ 15.76	0.00%	0.00%	2,046	\$ 92.46	\$ 15.76
\$ 44.55	\$ 0.39	0.00%	2.50%	106	\$ 45.66	\$ 0.40	0.00%	0.00%	106	\$ 45.66	\$ 0.40
\$ 121.88	\$ 0.04	0.00%	0.00%	4	\$ 121.88	\$ 0.04	0.00%	0.00%	4	\$ 121.88	\$ 0.04
\$ 5.47	\$ 0.73	0.00%	0.00%	1,611	\$ 5.47	\$ 0.73	0.00%	0.00%	1,611	\$ 5.47	\$ 0.73
\$ 119.02	\$ 1.92	0.00%	0.00%	194	\$ 119.02	\$ 1.92	0.00%	0.00%	194	\$ 119.02	\$ 1.92
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 196.81	\$ 5.54	0.00%	0.00%	338	\$ 196.81	\$ 5.54	0.00%	0.00%	338	\$ 196.81	\$ 5.54
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 15,641.97	\$ 705.04	0.00%	0.00%	541	\$ 15,641.97	\$ 705.04	0.00%	0.00%	541	\$ 15,641.97	\$ 705.04
\$ 570.51	\$ 61.38	0.00%	0.00%	1,291	\$ 570.51	\$ 61.38	0.00%	0.00%	1,291	\$ 570.51	\$ 61.38
\$ 575.51	\$ 167.04	0.00%	0.00%	3,483	\$ 575.51	\$ 167.04	0.00%	0.00%	3,483	\$ 575.51	\$ 167.04
\$ 164.57	\$ 68.20	0.00%	13.12%	4,973	\$ 186.16	\$ 77.15	0.00%	0.00%	4,973	\$ 186.16	\$ 77.15
\$ 177.03	\$ 145.96	0.00%	6.66%	9,894	\$ 188.83	\$ 155.68	0.00%	0.00%	9,894	\$ 188.83	\$ 155.68
\$ 162.26	\$ 1.40	0.00%	0.00%	103	\$ 162.26	\$ 1.40	0.00%	0.00%	103	\$ 162.26	\$ 1.40
\$ 116.37	\$ 11.40	0.00%	0.00%	1,175	\$ 116.37	\$ 11.40	0.00%	0.00%	1,175	\$ 116.37	\$ 11.40
\$ 409.18	\$ 9.53	0.00%	0.00%	279	\$ 409.18	\$ 9.53	0.00%	0.00%	279	\$ 409.18	\$ 9.53
\$ 2,344.46	\$ 11.52	0.00%	0.00%	59	\$ 2,344.46	\$ 11.52	0.00%	0.00%	59	\$ 2,344.46	\$ 11.52
\$ 284.29	\$ 21.77	0.00%	0.00%	919	\$ 284.29	\$ 21.77	0.00%	0.00%	919	\$ 284.29	\$ 21.77
\$ 104.92	\$ 10.29	0.00%	0.00%	1,177	\$ 104.92	\$ 10.29	0.00%	0.00%	1,177	\$ 104.92	\$ 10.29
\$ 165.69	\$ 3.89	0.00%	0.25%	282	\$ 166.10	\$ 3.90	0.00%	0.00%	282	\$ 166.10	\$ 3.90
\$ 95.67	\$ 0.01	0.00%	0.00%	1	\$ 95.67	\$ 0.01	0.00%	0.00%	1	\$ 95.67	\$ 0.01
\$ 87.13	\$ 13.65	0.00%	0.00%	1,879	\$ 87.13	\$ 13.65	0.00%	0.00%	1,879	\$ 87.13	\$ 13.65
\$ 603.04	\$ 11.59	0.00%	0.00%	231	\$ 603.04	\$ 11.59	0.00%	0.00%	231	\$ 603.04	\$ 11.59
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 111.66	\$ 27.48	0.00%	0.08%	2,953	\$ 111.75	\$ 27.50	0.00%	0.00%	2,953	\$ 111.75	\$ 27.50
\$ 94.96	\$ 3.16	0.00%	6.84%	400	\$ 101.46	\$ 3.38	0.00%	0.00%	400	\$ 101.46	\$ 3.38
\$ 324.49	\$ 1.33	0.00%	0.00%	49	\$ 324.49	\$ 1.33	0.00%	0.00%	49	\$ 324.49	\$ 1.33
\$ 37.60	\$ 52.53	0.00%	0.00%	16,763	\$ 37.60	\$ 52.53	0.00%	0.00%	16,763	\$ 37.60	\$ 52.53
\$ 575.68	\$ 140.21	0.00%	0.00%	2,923	\$ 575.68	\$ 140.21	0.00%	0.00%	2,923	\$ 575.68	\$ 140.21
\$ 7,261.87	\$ 29.84	0.00%	0.00%	49	\$ 7,261.87	\$ 29.84	0.00%	0.00%	49	\$ 7,261.87	\$ 29.84

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\$ 324.97	\$ 9.49	0.00%	0.00%	350	\$ 324.97	\$ 9.49	0.00%	0.00%	350	\$ 324.97	\$ 9.49
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 1,669.59	\$ 19.39	0.00%	0.00%	139	\$ 1,669.59	\$ 19.39	0.00%	0.00%	139	\$ 1,669.59	\$ 19.39
\$ 94.29	\$ 3.44	0.00%	0.00%	438	\$ 94.29	\$ 3.44	0.00%	0.00%	438	\$ 94.29	\$ 3.44
\$ 109.77	\$ 8.71	0.00%	0.00%	952	\$ 109.77	\$ 8.71	0.00%	0.00%	952	\$ 109.77	\$ 8.71
\$ 35.45	\$ 5.45	0.00%	24.59%	1,846	\$ 44.17	\$ 6.79	0.00%	0.00%	1,846	\$ 44.17	\$ 6.79
\$ 33.45	\$ 7.87	0.00%	25.53%	2,825	\$ 41.99	\$ 9.89	0.00%	0.00%	2,825	\$ 41.99	\$ 9.89
\$ 181.66	\$ 3.72	0.00%	0.00%	246	\$ 181.66	\$ 3.72	0.00%	0.00%	246	\$ 181.66	\$ 3.72
\$ 62.35	\$ 5.90	0.00%	0.00%	1,135	\$ 62.35	\$ 5.90	0.00%	0.00%	1,135	\$ 62.35	\$ 5.90
\$ 213.08	\$ 3.22	0.00%	0.00%	181	\$ 213.08	\$ 3.22	0.00%	0.00%	181	\$ 213.08	\$ 3.22
\$ 1,729.52	\$ 0.09	0.00%	0.00%	1	\$ 1,729.52	\$ 0.09	0.00%	0.00%	1	\$ 1,729.52	\$ 0.09
\$ 57.74	\$ 5.14	0.00%	0.00%	1,068	\$ 57.74	\$ 5.14	0.00%	0.00%	1,068	\$ 57.74	\$ 5.14
\$ 48.05	\$ 19.19	0.00%	0.00%	4,791	\$ 48.05	\$ 19.19	0.00%	0.00%	4,791	\$ 48.05	\$ 19.19
\$ 81.22	\$ 3.11	0.00%	0.31%	460	\$ 81.47	\$ 3.12	0.00%	0.00%	460	\$ 81.47	\$ 3.12
\$ 13.47	\$ 0.00	0.00%	0.00%	0	\$ 13.47	\$ 0.00	0.00%	0.00%	0	\$ 13.47	\$ 0.00
\$ 134.41	\$ 18.73	0.00%	0.01%	1,673	\$ 134.42	\$ 18.73	0.00%	0.00%	1,673	\$ 134.42	\$ 18.73
\$ 161.29	\$ 1.24	0.00%	0.00%	92	\$ 161.29	\$ 1.24	0.00%	0.00%	92	\$ 161.29	\$ 1.24
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 105.82	\$ 119.16	0.00%	0.02%	13,513	\$ 105.83	\$ 119.18	0.00%	0.00%	13,513	\$ 105.83	\$ 119.18
\$ 58.12	\$ 5.11	0.00%	1.05%	1,056	\$ 58.73	\$ 5.17	0.00%	0.00%	1,056	\$ 58.73	\$ 5.17
\$ 224.21	\$ 3.68	0.00%	0.00%	197	\$ 224.21	\$ 3.68	0.00%	0.00%	197	\$ 224.21	\$ 3.68
\$ 9.61	\$ 5.11	0.00%	0.00%	6,377	\$ 9.61	\$ 5.11	0.00%	0.00%	6,377	\$ 9.61	\$ 5.11
\$ 114.80	\$ 7.47	0.00%	0.00%	781	\$ 114.80	\$ 7.47	0.00%	0.00%	781	\$ 114.80	\$ 7.47
\$ 304.23	\$ 0.68	0.00%	0.00%	27	\$ 304.23	\$ 0.68	0.00%	0.00%	27	\$ 304.23	\$ 0.68
\$ 185.23	\$ 2.41	0.00%	0.00%	156	\$ 185.23	\$ 2.41	0.00%	0.00%	156	\$ 185.23	\$ 2.41
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 1,632.33	\$ 23.77	0.00%	0.00%	175	\$ 1,632.33	\$ 23.77	0.00%	0.00%	175	\$ 1,632.33	\$ 23.77
\$ 120.54	\$ 1.82	0.00%	0.00%	182	\$ 120.54	\$ 1.82	0.00%	0.00%	182	\$ 120.54	\$ 1.82
\$ 99.52	\$ 7.46	0.00%	0.00%	900	\$ 99.52	\$ 7.46	0.00%	0.00%	900	\$ 99.52	\$ 7.46
\$ 36.09	\$ 5.94	0.00%	26.93%	1,976	\$ 45.81	\$ 7.54	0.00%	0.00%	1,976	\$ 45.81	\$ 7.54
\$ 33.64	\$ 8.19	0.00%	28.37%	2,920	\$ 43.19	\$ 10.51	0.00%	0.00%	2,920	\$ 43.19	\$ 10.51
\$ 157.11	\$ 1.51	0.00%	0.00%	115	\$ 157.11	\$ 1.51	0.00%	0.00%	115	\$ 157.11	\$ 1.51
\$ 62.35	\$ 4.93	0.00%	0.00%	950	\$ 62.35	\$ 4.93	0.00%	0.00%	950	\$ 62.35	\$ 4.93
\$ 232.85	\$ 2.03	0.00%	0.00%	104	\$ 232.85	\$ 2.03	0.00%	0.00%	104	\$ 232.85	\$ 2.03
\$ 2,980.98	\$ 2.31	0.00%	0.00%	9	\$ 2,980.98	\$ 2.31	0.00%	0.00%	9	\$ 2,980.98	\$ 2.31
\$ 31.19	\$ 3.39	0.00%	0.00%	1,306	\$ 31.19	\$ 3.39	0.00%	0.00%	1,306	\$ 31.19	\$ 3.39
\$ 54.28	\$ 9.34	0.00%	0.00%	2,066	\$ 54.28	\$ 9.34	0.00%	0.00%	2,066	\$ 54.28	\$ 9.34
\$ 77.30	\$ 3.51	0.00%	1.09%	545	\$ 78.15	\$ 3.55	0.00%	0.00%	545	\$ 78.15	\$ 3.55
\$ 29.64	\$ 0.02	0.00%	0.00%	7	\$ 29.64	\$ 0.02	0.00%	0.00%	7	\$ 29.64	\$ 0.02
\$ 84.16	\$ 4.78	0.00%	0.00%	682	\$ 84.16	\$ 4.78	0.00%	0.00%	682	\$ 84.16	\$ 4.78
\$ 285.89	\$ 0.56	0.00%	0.00%	23	\$ 285.89	\$ 0.56	0.00%	0.00%	23	\$ 285.89	\$ 0.56
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 89.39	\$ 11.59	0.00%	0.15%	1,556	\$ 89.52	\$ 11.61	0.00%	0.00%	1,556	\$ 89.52	\$ 11.61
\$ 41.00	\$ 0.67	0.00%	5.39%	195	\$ 43.21	\$ 0.70	0.00%	0.00%	195	\$ 43.21	\$ 0.70
\$ 104.18	\$ 0.24	0.00%	0.00%	28	\$ 104.18	\$ 0.24	0.00%	0.00%	28	\$ 104.18	\$ 0.24
\$ 7.17	\$ 2.55	0.00%	0.00%	4,275	\$ 7.17	\$ 2.55	0.00%	0.00%	4,275	\$ 7.17	\$ 2.55
\$ 88.91	\$ 4.48	0.00%	0.00%	604	\$ 88.91	\$ 4.48	0.00%	0.00%	604	\$ 88.91	\$ 4.48
\$ 10.17	\$ 0.00	0.00%	0.00%	3	\$ 10.17	\$ 0.00	0.00%	0.00%	3	\$ 10.17	\$ 0.00
\$ 180.50	\$ 10.23	0.00%	0.00%	680	\$ 180.50	\$ 10.23	0.00%	0.00%	680	\$ 180.50	\$ 10.23
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 33,058.40	\$ 826.91	0.00%	0.00%	300	\$ 33,058.40	\$ 826.91	0.00%	0.00%	300	\$ 33,058.40	\$ 826.91
\$ 126.87	\$ 5.49	0.00%	0.00%	519	\$ 126.87	\$ 5.49	0.00%	0.00%	519	\$ 126.87	\$ 5.49
\$ 179.44	\$ 19.11	0.00%	0.00%	1,278	\$ 179.44	\$ 19.11	0.00%	0.00%	1,278	\$ 179.44	\$ 19.11
\$ 175.45	\$ 91.90	0.00%	5.35%	6,286	\$ 184.83	\$ 96.82	0.00%	0.00%	6,286	\$ 184.83	\$ 96.82
\$ 170.72	\$ 59.32	0.00%	2.53%	4,170	\$ 175.03	\$ 60.82	0.00%	0.00%	4,170	\$ 175.03	\$ 60.82
\$ 77.13	\$ 0.23	0.00%	0.00%	36	\$ 77.13	\$ 0.23	0.00%	0.00%	36	\$ 77.13	\$ 0.23
\$ 101.80	\$ 5.58	0.00%	0.00%	658	\$ 101.80	\$ 5.58	0.00%	0.00%	658	\$ 101.80	\$ 5.58
\$ 343.29	\$ 35.08	0.00%	0.00%	1,226	\$ 343.29	\$ 35.08	0.00%	0.00%	1,226	\$ 343.29	\$ 35.08

Rate Development

SUNFLOWER HEALTH PLAN - COST PROPOSAL EVENT ID: EVT0005464

CONFIDENTIAL

\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%
\$ 203.77	\$ 39.69	0.00%	0.00%	2,337	\$ 203.77	\$ 39.69	0.00%	0.00%	2,337	\$ 203.77	\$ 39.69	0.00%	0.00%	2,337	\$ 203.77	\$ 39.69	0.00%	0.00%	2,337	\$ 203.77	\$ 39.69	0.00%	0.00%
\$ 198.30	\$ 15.35	0.00%	0.00%	929	\$ 198.30	\$ 15.35	0.00%	0.00%	929	\$ 198.30	\$ 15.35	0.00%	0.00%	929	\$ 198.30	\$ 15.35	0.00%	0.00%	929	\$ 198.30	\$ 15.35	0.00%	0.00%
\$ 70.90	\$ 1.69	0.00%	0.00%	286	\$ 70.90	\$ 1.69	0.00%	0.00%	286	\$ 70.90	\$ 1.69	0.00%	0.00%	286	\$ 70.90	\$ 1.69	0.00%	0.00%	286	\$ 70.90	\$ 1.69	0.00%	0.00%
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%
\$ 62.31	\$ 2.96	0.00%	0.00%	571	\$ 62.31	\$ 2.96	0.00%	0.00%	571	\$ 62.31	\$ 2.96	0.00%	0.00%	571	\$ 62.31	\$ 2.96	0.00%	0.00%	571	\$ 62.31	\$ 2.96	0.00%	0.00%
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%
\$ 234.82	\$ 12.03	0.00%	0.00%	615	\$ 234.82	\$ 12.03	0.00%	0.00%	615	\$ 234.82	\$ 12.03	0.00%	0.00%	615	\$ 234.82	\$ 12.03	0.00%	0.00%	615	\$ 234.82	\$ 12.03	0.00%	0.00%
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%
\$ 23.42	\$ 12.62	0.00%	0.00%	6,467	\$ 23.42	\$ 12.62	0.00%	0.00%	6,467	\$ 23.42	\$ 12.62	0.00%	0.00%	6,467	\$ 23.42	\$ 12.62	0.00%	0.00%	6,467	\$ 23.42	\$ 12.62	0.00%	0.00%
\$ 244.24	\$ 14.26	0.00%	0.00%	700	\$ 244.24	\$ 14.26	0.00%	0.00%	700	\$ 244.24	\$ 14.26	0.00%	0.00%	700	\$ 244.24	\$ 14.26	0.00%	0.00%	700	\$ 244.24	\$ 14.26	0.00%	0.00%
\$ 2,612.82	\$ 154.02	0.00%	0.00%	707	\$ 2,612.82	\$ 154.02	0.00%	0.00%	707	\$ 2,612.82	\$ 154.02	0.00%	0.00%	707	\$ 2,612.82	\$ 154.02	0.00%	0.00%	707	\$ 2,612.82	\$ 154.02	0.00%	0.00%
\$ 190.89	\$ 0.03	0.00%	0.00%	2	\$ 190.89	\$ 0.03	0.00%	0.00%	2	\$ 190.89	\$ 0.03	0.00%	0.00%	2	\$ 190.89	\$ 0.03	0.00%	0.00%	2	\$ 190.89	\$ 0.03	0.00%	0.00%
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%
\$ 21,533.15	\$ 142.99	0.00%	0.00%	80	\$ 21,533.15	\$ 142.99	0.00%	0.00%	80	\$ 21,533.15	\$ 142.99	0.00%	0.00%	80	\$ 21,533.15	\$ 142.99	0.00%	0.00%	80	\$ 21,533.15	\$ 142.99	0.00%	0.00%
\$ 139.88	\$ 10.52	0.00%	0.00%	902	\$ 139.88	\$ 10.52	0.00%	0.00%	902	\$ 139.88	\$ 10.52	0.00%	0.00%	902	\$ 139.88	\$ 10.52	0.00%	0.00%	902	\$ 139.88	\$ 10.52	0.00%	0.00%
\$ 416.34	\$ 38.64	0.00%	0.00%	1,114	\$ 416.34	\$ 38.64	0.00%	0.00%	1,114	\$ 416.34	\$ 38.64	0.00%	0.00%	1,114	\$ 416.34	\$ 38.64	0.00%	0.00%	1,114	\$ 416.34	\$ 38.64	0.00%	0.00%
\$ 81.64	\$ 21.57	0.00%	12.92%	3,171	\$ 92.19	\$ 24.36	0.00%	0.00%	3,171	\$ 92.19	\$ 24.36	0.00%	0.00%	3,171	\$ 92.19	\$ 24.36	0.00%	0.00%	3,171	\$ 92.19	\$ 24.36	0.00%	0.00%
\$ 94.78	\$ 19.29	0.00%	7.55%	2,442	\$ 101.94	\$ 20.74	0.00%	0.00%	2,442	\$ 101.94	\$ 20.74	0.00%	0.00%	2,442	\$ 101.94	\$ 20.74	0.00%	0.00%	2,442	\$ 101.94	\$ 20.74	0.00%	0.00%
\$ 173.51	\$ 14.91	0.00%	0.01%	1,031	\$ 173.53	\$ 14.92	0.00%	0.00%	1,031	\$ 173.53	\$ 14.92	0.00%	0.00%	1,031	\$ 173.53	\$ 14.92	0.00%	0.00%	1,031	\$ 173.53	\$ 14.92	0.00%	0.00%
\$ 133.64	\$ 7.40	0.00%	0.00%	665	\$ 133.64	\$ 7.40	0.00%	0.00%	665	\$ 133.64	\$ 7.40	0.00%	0.00%	665	\$ 133.64	\$ 7.40	0.00%	0.00%	665	\$ 133.64	\$ 7.40	0.00%	0.00%
\$ 181.23	\$ 2.82	0.00%	0.00%	187	\$ 181.23	\$ 2.82	0.00%	0.00%	187	\$ 181.23	\$ 2.82	0.00%	0.00%	187	\$ 181.23	\$ 2.82	0.00%	0.00%	187	\$ 181.23	\$ 2.82	0.00%	0.00%
\$ 2,145.56	\$ 0.19	0.00%	0.00%	1	\$ 2,145.56	\$ 0.19	0.00%	0.00%	1	\$ 2,145.56	\$ 0.19	0.00%	0.00%	1	\$ 2,145.56	\$ 0.19	0.00%	0.00%	1	\$ 2,145.56	\$ 0.19	0.00%	0.00%
\$ 289.38	\$ 20.65	0.00%	0.00%	856	\$ 289.38	\$ 20.65	0.00%	0.00%	856	\$ 289.38	\$ 20.65	0.00%	0.00%	856	\$ 289.38	\$ 20.65	0.00%	0.00%	856	\$ 289.38	\$ 20.65	0.00%	0.00%
\$ 75.69	\$ 7.53	0.00%	0.00%	1,193	\$ 75.69	\$ 7.53	0.00%	0.00%	1,193	\$ 75.69	\$ 7.53	0.00%	0.00%	1,193	\$ 75.69	\$ 7.53	0.00%	0.00%	1,193	\$ 75.69	\$ 7.53	0.00%	0.00%
\$ 103.44	\$ 4.36	0.00%	0.11%	506	\$ 103.55	\$ 4.37	0.00%	0.00%	506	\$ 103.55	\$ 4.37	0.00%	0.00%	506	\$ 103.55	\$ 4.37	0.00%	0.00%	506	\$ 103.55	\$ 4.37	0.00%	0.00%
\$ 296.40	\$ 0.01	0.00%	0.00%	1	\$ 296.40	\$ 0.01	0.00%	0.00%	1	\$ 296.40	\$ 0.01	0.00%	0.00%	1	\$ 296.40	\$ 0.01	0.00%	0.00%	1	\$ 296.40	\$ 0.01	0.00%	0.00%
\$ 107.45	\$ 20.44	0.00%	0.01%	2,283	\$ 107.46	\$ 20.44	0.00%	0.00%	2,283	\$ 107.46	\$ 20.44	0.00%	0.00%	2,283	\$ 107.46	\$ 20.44	0.00%	0.00%	2,283	\$ 107.46	\$ 20.44	0.00%	0.00%
\$ 660.69	\$ 11.24	0.00%	0.00%	204	\$ 660.69	\$ 11.24	0.00%	0.00%	204	\$ 660.69	\$ 11.24	0.00%	0.00%	204	\$ 660.69	\$ 11.24	0.00%	0.00%	204	\$ 660.69	\$ 11.24	0.00%	0.00%
\$ 462.33	\$ 30.32	0.00%	0.00%	787	\$ 462.33	\$ 30.32	0.00%	0.00%	787	\$ 462.33	\$ 30.32	0.00%	0.00%	787	\$ 462.33	\$ 30.32	0.00%	0.00%	787	\$ 462.33	\$ 30.32	0.00%	0.00%
\$ 111.20	\$ 73.86	0.00%	0.07%	7,971	\$ 111.28	\$ 73.92	0.00%	0.00%	7,971	\$ 111.28	\$ 73.92	0.00%	0.00%	7,971	\$ 111.28	\$ 73.92	0.00%	0.00%	7,971	\$ 111.28	\$ 73.92	0.00%	0.00%
\$ 108.30	\$ 13.33	0.00%	1.33%	1,477	\$ 109.74	\$ 13.51	0.00%	0.00%	1,477	\$ 109.74	\$ 13.51	0.00%	0.00%	1,477	\$ 109.74	\$ 13.51	0.00%	0.00%	1,477	\$ 109.74	\$ 13.51	0.00%	0.00%
\$ 140.20	\$ 1.01	0.00%	0.00%	86	\$ 140.20	\$ 1.01	0.00%	0.00%	86	\$ 140.20	\$ 1.01	0.00%	0.00%	86	\$ 140.20	\$ 1.01	0.00%	0.00%	86	\$ 140.20	\$ 1.01	0.00%	0.00%
\$ 64.65	\$ 66.68	0.00%	0.00%	12,377	\$ 64.65	\$ 66.68	0.00%	0.00%	12,377	\$ 64.65	\$ 66.68	0.00%	0.00%	12,377	\$ 64.65	\$ 66.68	0.00%	0.00%	12,377	\$ 64.65	\$ 66.68	0.00%	0.00%
\$ 497.88	\$ 117.58	0.00%	0.00%	2,834	\$ 497.88	\$ 117.58	0.00%	0.00%	2,834	\$ 497.88	\$ 117.58	0.00%	0.00%	2,834	\$ 497.88	\$ 117.58	0.00%	0.00%	2,834	\$ 497.88	\$ 117.58	0.00%	0.00%
\$ 6,080.06	\$ 64.93	0.00%	0.00%	128	\$ 6,080.06	\$ 64.93	0.00%	0.00%	128	\$ 6,080.06	\$ 64.93	0.00%	0.00%	128	\$ 6,080.06	\$ 64.93	0.00%	0.00%	128	\$ 6,080.06	\$ 64.93	0.00%	0.00%
\$ 727.96	\$ 3.64	0.00%	0.00%	60	\$ 727.96	\$ 3.64	0.00%	0.00%	60	\$ 727.96	\$ 3.64	0.00%	0.00%	60	\$ 727.96	\$ 3.64	0.00%	0.00%	60	\$ 727.96	\$ 3.64	0.00%	0.00%
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%
\$ 13,975.58	\$ 319.19	0.00%	0.00%	274	\$ 13,975.58	\$ 319.19	0.00%	0.00%	274	\$ 13,975.58	\$ 319.19	0.00%	0.00%	274	\$ 13,975.58	\$ 319.19	0.00%	0.00%	274	\$ 13,975.58	\$ 319.19	0.00%	0.00%
\$ 253.53	\$ 43.75	0.00%	0.00%	2,071	\$ 253.53	\$ 43.75	0.00%	0.00%	2,071	\$ 253.53	\$ 43.75	0.00%	0.00%	2,071	\$ 253.53	\$ 43.75	0.00%	0.00%	2,071	\$ 253.53	\$ 43.75	0.00%	0.00%
\$ 345.57	\$ 67.34	0.00%	0.00%	2,338	\$ 345.57	\$ 67.34	0.00%	0.00%	2,338	\$ 345.57	\$ 67.34	0.00%	0.00%	2,338	\$ 345.57	\$ 67.34	0.00%	0.00%	2,338	\$ 345.57	\$ 67.34	0.00%	0.00%
\$ 96.30	\$ 42.28	0.00%	14.71%	5,269	\$ 110.46	\$ 48.50	0.00%	0.00%	5,269	\$ 110.46	\$ 48.50	0.00%	0.00%	5,269	\$ 110.46	\$ 48.50	0.00%	0.00%	5,269	\$ 110.46	\$ 48.50	0.00%	0.00%
\$ 118.31	\$ 78.26	0.00%	8.85%	7,938	\$ 128.78	\$ 85.19	0.00%	0.00%	7,938	\$ 128.78	\$ 85.19	0.00%	0.00%	7,938	\$ 128.78	\$ 85.19	0.00%	0.00%	7,938	\$ 128.78	\$ 85.19	0.00%	0.00%
\$ 189.60	\$ 3.65	0.00%	0.00%	231	\$ 189.60	\$ 3.65	0.00%	0.00%	231	\$ 189.60	\$ 3.65	0.00%	0.00%	231	\$ 189.60	\$ 3.65	0.00%	0.00%	231	\$ 189.60	\$ 3.65	0.00%	0.00%
\$ 149.46	\$ 18.68	0.00%	0.00%	1,500	\$ 149.46	\$ 18.68	0.00%	0.00%	1,500	\$ 149.46	\$ 18.68	0.00%	0.00%	1,500	\$ 149.46	\$ 18.68	0.00%	0.00%	1,500	\$ 149.46	\$ 18.68	0.00%	0.00%
\$ 369.09	\$ 7.65	0.00%	0.00%	249	\$ 369.09	\$ 7.65	0.00%	0.00%	249	\$ 369.09	\$ 7.65	0.00%	0.00%	249	\$ 369.09	\$ 7.65	0.00%	0.00%	249	\$ 369.09	\$ 7.65	0.00%	0.00%
\$ 2,650.00	\$ 4.50	0.00%	0.00%	20	\$ 2,650.00	\$ 4.50	0.00%	0.00%	20	\$ 2,650.00	\$ 4.50	0.00%	0.00%	20	\$ 2,650.00	\$ 4.50	0.00%	0.00%	20	\$ 2,650.00	\$ 4.50	0.00%	0.00%
\$ 219.08	\$ 22.31	0.00%	0.00%	1,222	\$ 219.08	\$ 22.31	0.00%	0.00%	1,222	\$ 219.08	\$ 22.31	0.00%	0.00%	1,222	\$ 219.08	\$ 22.31	0.00%	0.00%	1,222	\$ 219.08	\$ 22.31	0.00%	0.00%
\$ 60.43	\$ 20.58	0.00%	0.00%	4,088	\$ 60.43	\$ 20.58	0.00%	0.00%	4,088	\$ 60.43	\$ 20.58	0.00%	0.00%	4,088	\$ 60.43	\$ 20.58	0.00%	0.00%	4,088	\$ 60.43	\$ 20.58	0.00%	0.00%
\$ 128.37	\$ 6.01	0.00%	0.15%	562	\$ 128.57	\$ 6.02	0.00%	0.00%	562	\$ 128.57	\$ 6.02	0.00%	0.00%	562	\$ 128.57	\$ 6.02	0.00%	0.00%	562	\$ 128.57	\$ 6.02	0.00%	0.00%
\$ 156.26	\$ 0.05	0.00%	0.00%	4	\$ 156.26	\$ 0.05	0.00%	0.00%	4	\$ 156.26	\$ 0.05	0.00%	0.00%	4	\$ 156.26	\$ 0.05	0.00%	0.00%	4	\$ 156.26	\$ 0.05	0.00%	0.00%
\$ 104.32	\$ 26.90	0.00%	0.00%	3,094	\$ 104.32	\$ 26.90	0.00%	0.00%	3,094														

Rate Development

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\$	229.52	\$	4.33	0.00%	0.00%	227	\$	229.52	\$	4.33	0.00%	0.00%	227	\$	229.52	\$	4.33
\$	37.81	\$	119.29	0.00%	0.00%	37,857	\$	37.81	\$	119.29	0.00%	0.00%	37,857	\$	37.81	\$	119.29
\$	465.84	\$	278.72	0.00%	0.00%	7,180	\$	465.84	\$	278.72	0.00%	0.00%	7,180	\$	465.84	\$	278.72
\$	2,800.04	\$	63.35	0.00%	0.00%	271	\$	2,800.04	\$	63.35	0.00%	0.00%	271	\$	2,800.04	\$	63.35
\$	267.36	\$	12.51	0.00%	0.00%	561	\$	267.36	\$	12.51	0.00%	0.00%	561	\$	267.36	\$	12.51
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	34,557.85	\$	1,857.06	0.00%	0.00%	645	\$	34,557.85	\$	1,857.06	0.00%	0.00%	645	\$	34,557.85	\$	1,857.06
\$	262.27	\$	28.04	0.00%	0.00%	1,283	\$	262.27	\$	28.04	0.00%	0.00%	1,283	\$	262.27	\$	28.04
\$	281.75	\$	115.72	0.00%	0.00%	4,929	\$	281.75	\$	115.72	0.00%	0.00%	4,929	\$	281.75	\$	115.72
\$	130.85	\$	121.99	0.00%	4.47%	11,188	\$	136.69	\$	127.44	0.00%	0.00%	11,188	\$	136.69	\$	127.44
\$	144.88	\$	115.92	0.00%	1.38%	9,601	\$	146.89	\$	117.53	0.00%	0.00%	9,601	\$	146.89	\$	117.53
\$	115.30	\$	5.68	0.00%	0.00%	591	\$	115.30	\$	5.68	0.00%	0.00%	591	\$	115.30	\$	5.68
\$	109.58	\$	5.46	0.00%	0.00%	598	\$	109.58	\$	5.46	0.00%	0.00%	598	\$	109.58	\$	5.46
\$	232.54	\$	73.76	0.00%	0.00%	3,806	\$	232.54	\$	73.76	0.00%	0.00%	3,806	\$	232.54	\$	73.76
\$	3,268.23	\$	5.01	0.00%	0.00%	18	\$	3,268.23	\$	5.01	0.00%	0.00%	18	\$	3,268.23	\$	5.01
\$	289.15	\$	645.88	0.00%	0.00%	26,805	\$	289.15	\$	645.88	0.00%	0.00%	26,805	\$	289.15	\$	645.88
\$	117.50	\$	66.62	0.00%	0.00%	6,804	\$	117.50	\$	66.62	0.00%	0.00%	6,804	\$	117.50	\$	66.62
\$	72.76	\$	2.51	0.00%	0.00%	415	\$	72.76	\$	2.51	0.00%	0.00%	415	\$	72.76	\$	2.51
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	125.96	\$	62.00	0.00%	0.00%	5,907	\$	125.96	\$	62.00	0.00%	0.00%	5,907	\$	125.96	\$	62.00
\$	259.55	\$	1.08	0.00%	0.00%	50	\$	259.55	\$	1.08	0.00%	0.00%	50	\$	259.55	\$	1.08
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	101.34	\$	1.48	0.00%	3.33%	175	\$	104.71	\$	1.53	0.00%	0.00%	175	\$	104.71	\$	1.53
\$	100.27	\$	11.59	0.00%	0.22%	1,387	\$	100.49	\$	11.62	0.00%	0.00%	1,387	\$	100.49	\$	11.62
\$	108.72	\$	0.89	0.00%	0.00%	98	\$	108.72	\$	0.89	0.00%	0.00%	98	\$	108.72	\$	0.89
\$	63.90	\$	246.82	0.00%	0.00%	46,354	\$	63.90	\$	246.82	0.00%	0.00%	46,354	\$	63.90	\$	246.82
\$	514.14	\$	402.69	0.00%	0.00%	9,399	\$	514.14	\$	402.69	0.00%	0.00%	9,399	\$	514.14	\$	402.69
\$	6,064.06	\$	235.89	0.00%	0.00%	467	\$	6,064.06	\$	235.89	0.00%	0.00%	467	\$	6,064.06	\$	235.89
\$	280.33	\$	0.30	0.00%	0.00%	13	\$	280.33	\$	0.30	0.00%	0.00%	13	\$	280.33	\$	0.30
\$	6.67	\$	4,770.45	0.00%	0.00%	8,578,363	\$	6.67	\$	4,770.45	0.00%	0.00%	8,578,363	\$	6.67	\$	4,770.45
\$	6,602.55	\$	497.15	0.00%	0.00%	904	\$	6,602.55	\$	497.15	0.00%	0.00%	904	\$	6,602.55	\$	497.15
\$	105.30	\$	11.48	0.00%	0.00%	1,308	\$	105.30	\$	11.48	0.00%	0.00%	1,308	\$	105.30	\$	11.48
\$	117.22	\$	7.69	0.00%	0.00%	787	\$	117.22	\$	7.69	0.00%	0.00%	787	\$	117.22	\$	7.69
\$	105.90	\$	70.76	0.00%	13.07%	8,018	\$	119.74	\$	80.01	0.00%	0.00%	8,018	\$	119.74	\$	80.01
\$	121.11	\$	36.82	0.00%	9.94%	3,648	\$	133.15	\$	40.48	0.00%	0.00%	3,648	\$	133.15	\$	40.48
\$	101.69	\$	0.69	0.00%	0.69%	82	\$	102.39	\$	0.70	0.00%	0.00%	82	\$	102.39	\$	0.70
\$	129.81	\$	17.95	0.00%	0.00%	1,659	\$	129.81	\$	17.95	0.00%	0.00%	1,659	\$	129.81	\$	17.95
\$	174.24	\$	0.90	0.00%	0.00%	62	\$	174.24	\$	0.90	0.00%	0.00%	62	\$	174.24	\$	0.90
\$	2,823.90	\$	0.12	0.00%	0.00%	1	\$	2,823.90	\$	0.12	0.00%	0.00%	1	\$	2,823.90	\$	0.12
\$	177.99	\$	2.88	0.00%	0.00%	194	\$	177.99	\$	2.88	0.00%	0.00%	194	\$	177.99	\$	2.88
\$	228.13	\$	3.80	0.00%	0.00%	200	\$	228.13	\$	3.80	0.00%	0.00%	200	\$	228.13	\$	3.80
\$	87.55	\$	0.45	0.00%	0.00%	62	\$	87.55	\$	0.45	0.00%	0.00%	62	\$	87.55	\$	0.45
\$	254.74	\$	0.05	0.00%	0.00%	3	\$	254.74	\$	0.05	0.00%	0.00%	3	\$	254.74	\$	0.05
\$	59.53	\$	4.97	0.00%	0.28%	1,003	\$	59.70	\$	4.99	0.00%	0.00%	1,003	\$	59.70	\$	4.99
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	66.79	\$	0.26	0.00%	0.00%	47	\$	66.79	\$	0.26	0.00%	0.00%	47	\$	66.79	\$	0.26
\$	119.95	\$	3.03	0.00%	12.48%	303	\$	134.93	\$	3.40	0.00%	0.00%	303	\$	134.93	\$	3.40
\$	128.84	\$	0.25	0.00%	0.00%	23	\$	128.84	\$	0.25	0.00%	0.00%	23	\$	128.84	\$	0.25
\$	27.46	\$	7.33	0.00%	0.00%	3,203	\$	27.46	\$	7.33	0.00%	0.00%	3,203	\$	27.46	\$	7.33
\$	155.75	\$	3.30	0.00%	0.00%	254	\$	155.75	\$	3.30	0.00%	0.00%	254	\$	155.75	\$	3.30
\$	5,199.94	\$	10.07	0.00%	0.00%	23	\$	5,199.94	\$	10.07	0.00%	0.00%	23	\$	5,199.94	\$	10.07
\$	879.41	\$	0.53	0.00%	0.00%	7	\$	879.41	\$	0.53	0.00%	0.00%	7	\$	879.41	\$	0.53
\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-	0.00%	0.00%	-	\$	-	\$	-
\$	10,788.55	\$	14.62	0.00%	0.00%	16	\$	10,788.55	\$	14.62	0.00%	0.00%	16	\$	10,788.55	\$	14.62
\$	102.18	\$	6.11	0.00%	0.00%	718	\$	102.18	\$	6.11	0.00%	0.00%	718	\$	102.18	\$	6.11
\$	194.55	\$	7.29	0.00%	0.00%	450	\$	194.55	\$	7.29	0.00%	0.00%	450	\$	194.55	\$	7.29
\$	66.78	\$	12.87	0.00%	11.05%	2,313	\$	74.15	\$	14.29	0.00%	0.00%	2,313	\$	74.15	\$	14.29

Rate Development

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\$ 71.01	\$ 8.19	0.00%	7.78%	1,385	\$ 76.54	\$ 8.83	0.00%	0.00%	1,385	\$ 76.54	\$ 8.83
\$ 163.83	\$ 19.34	0.00%	0.04%	1,417	\$ 163.89	\$ 19.35	0.00%	0.00%	1,417	\$ 163.89	\$ 19.35
\$ 138.29	\$ 8.52	0.00%	0.00%	739	\$ 138.29	\$ 8.52	0.00%	0.00%	739	\$ 138.29	\$ 8.52
\$ 271.13	\$ 0.20	0.00%	0.00%	9	\$ 271.13	\$ 0.20	0.00%	0.00%	9	\$ 271.13	\$ 0.20
\$ 2,599.46	\$ 0.01	0.00%	0.00%	0	\$ 2,599.46	\$ 0.01	0.00%	0.00%	0	\$ 2,599.46	\$ 0.01
\$ 191.17	\$ 1.23	0.00%	0.00%	77	\$ 191.17	\$ 1.23	0.00%	0.00%	77	\$ 191.17	\$ 1.23
\$ 73.44	\$ 1.15	0.00%	0.00%	188	\$ 73.44	\$ 1.15	0.00%	0.00%	188	\$ 73.44	\$ 1.15
\$ 101.61	\$ 3.63	0.00%	0.02%	428	\$ 101.62	\$ 3.63	0.00%	0.00%	428	\$ 101.62	\$ 3.63
\$ 252.28	\$ 0.03	0.00%	0.00%	1	\$ 252.28	\$ 0.03	0.00%	0.00%	1	\$ 252.28	\$ 0.03
\$ 61.49	\$ 3.75	0.00%	0.04%	732	\$ 61.51	\$ 3.75	0.00%	0.00%	732	\$ 61.51	\$ 3.75
\$ 675.05	\$ 1.82	0.00%	0.00%	32	\$ 675.05	\$ 1.82	0.00%	0.00%	32	\$ 675.05	\$ 1.82
\$ 478.76	\$ 0.81	0.00%	0.00%	20	\$ 478.76	\$ 0.81	0.00%	0.00%	20	\$ 478.76	\$ 0.81
\$ 105.90	\$ 14.42	0.00%	0.04%	1,634	\$ 105.95	\$ 14.43	0.00%	0.00%	1,634	\$ 105.95	\$ 14.43
\$ 92.73	\$ 4.19	0.00%	2.64%	542	\$ 95.17	\$ 4.30	0.00%	0.00%	542	\$ 95.17	\$ 4.30
\$ 135.67	\$ 0.34	0.00%	0.00%	30	\$ 135.67	\$ 0.34	0.00%	0.00%	30	\$ 135.67	\$ 0.34
\$ 42.31	\$ 14.66	0.00%	0.00%	4,157	\$ 42.31	\$ 14.66	0.00%	0.00%	4,157	\$ 42.31	\$ 14.66
\$ 246.09	\$ 18.25	0.00%	0.00%	890	\$ 246.09	\$ 18.25	0.00%	0.00%	890	\$ 246.09	\$ 18.25
\$ 7,214.45	\$ 5.99	0.00%	0.00%	10	\$ 7,214.45	\$ 5.99	0.00%	0.00%	10	\$ 7,214.45	\$ 5.99
\$ 2,301.10	\$ 0.09	0.00%	0.00%	0	\$ 2,301.10	\$ 0.09	0.00%	0.00%	0	\$ 2,301.10	\$ 0.09
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 10,386.74	\$ 73.31	0.00%	0.00%	85	\$ 10,386.74	\$ 73.31	0.00%	0.00%	85	\$ 10,386.74	\$ 73.31
\$ 176.16	\$ 28.24	0.00%	0.00%	1,924	\$ 176.16	\$ 28.24	0.00%	0.00%	1,924	\$ 176.16	\$ 28.24
\$ 227.92	\$ 31.10	0.00%	0.00%	1,638	\$ 227.92	\$ 31.10	0.00%	0.00%	1,638	\$ 227.92	\$ 31.10
\$ 82.27	\$ 24.67	0.00%	10.06%	3,599	\$ 90.54	\$ 27.15	0.00%	0.00%	3,599	\$ 90.54	\$ 27.15
\$ 95.29	\$ 41.96	0.00%	5.08%	5,284	\$ 100.13	\$ 44.09	0.00%	0.00%	5,284	\$ 100.13	\$ 44.09
\$ 174.38	\$ 4.32	0.00%	0.00%	297	\$ 174.38	\$ 4.32	0.00%	0.00%	297	\$ 174.38	\$ 4.32
\$ 146.02	\$ 16.21	0.00%	0.00%	1,332	\$ 146.02	\$ 16.21	0.00%	0.00%	1,332	\$ 146.02	\$ 16.21
\$ 267.71	\$ 0.55	0.00%	0.00%	25	\$ 267.71	\$ 0.55	0.00%	0.00%	25	\$ 267.71	\$ 0.55
\$ 2,318.57	\$ 0.16	0.00%	0.00%	1	\$ 2,318.57	\$ 0.16	0.00%	0.00%	1	\$ 2,318.57	\$ 0.16
\$ 174.62	\$ 4.05	0.00%	0.00%	278	\$ 174.62	\$ 4.05	0.00%	0.00%	278	\$ 174.62	\$ 4.05
\$ 75.45	\$ 5.44	0.00%	0.00%	865	\$ 75.45	\$ 5.44	0.00%	0.00%	865	\$ 75.45	\$ 5.44
\$ 115.07	\$ 4.66	0.00%	0.15%	486	\$ 115.24	\$ 4.67	0.00%	0.00%	486	\$ 115.24	\$ 4.67
\$ 287.74	\$ 0.10	0.00%	0.00%	4	\$ 287.74	\$ 0.10	0.00%	0.00%	4	\$ 287.74	\$ 0.10
\$ 88.85	\$ 18.24	0.00%	0.02%	2,464	\$ 88.87	\$ 18.25	0.00%	0.00%	2,464	\$ 88.87	\$ 18.25
\$ 771.93	\$ 5.19	0.00%	0.00%	81	\$ 771.93	\$ 5.19	0.00%	0.00%	81	\$ 771.93	\$ 5.19
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 111.63	\$ 13.59	0.00%	0.10%	1,461	\$ 111.74	\$ 13.60	0.00%	0.00%	1,461	\$ 111.74	\$ 13.60
\$ 95.82	\$ 7.32	0.00%	1.43%	917	\$ 97.19	\$ 7.42	0.00%	0.00%	917	\$ 97.19	\$ 7.42
\$ 254.07	\$ 2.52	0.00%	0.00%	119	\$ 254.07	\$ 2.52	0.00%	0.00%	119	\$ 254.07	\$ 2.52
\$ 32.04	\$ 49.14	0.00%	0.00%	18,407	\$ 32.04	\$ 49.14	0.00%	0.00%	18,407	\$ 32.04	\$ 49.14
\$ 371.22	\$ 85.70	0.00%	0.00%	2,770	\$ 371.22	\$ 85.70	0.00%	0.00%	2,770	\$ 371.22	\$ 85.70
\$ 4,166.41	\$ 5.83	0.00%	0.00%	17	\$ 4,166.41	\$ 5.83	0.00%	0.00%	17	\$ 4,166.41	\$ 5.83
\$ 914.49	\$ 0.93	0.00%	0.00%	12	\$ 914.49	\$ 0.93	0.00%	0.00%	12	\$ 914.49	\$ 0.93
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 13,889.87	\$ 417.31	0.00%	0.00%	361	\$ 13,889.87	\$ 417.31	0.00%	0.00%	361	\$ 13,889.87	\$ 417.31
\$ 444.31	\$ 71.49	0.00%	0.00%	1,931	\$ 444.31	\$ 71.49	0.00%	0.00%	1,931	\$ 444.31	\$ 71.49
\$ 214.22	\$ 43.44	0.00%	0.00%	2,434	\$ 214.22	\$ 43.44	0.00%	0.00%	2,434	\$ 214.22	\$ 43.44
\$ 76.59	\$ 30.55	0.00%	30.09%	4,787	\$ 99.64	\$ 39.75	0.00%	0.00%	4,787	\$ 99.64	\$ 39.75
\$ 70.29	\$ 56.92	0.00%	17.78%	9,717	\$ 82.79	\$ 67.04	0.00%	0.00%	9,717	\$ 82.79	\$ 67.04
\$ 172.41	\$ 5.50	0.00%	0.00%	383	\$ 172.41	\$ 5.50	0.00%	0.00%	383	\$ 172.41	\$ 5.50
\$ 109.36	\$ 10.33	0.00%	0.00%	1,133	\$ 109.36	\$ 10.33	0.00%	0.00%	1,133	\$ 109.36	\$ 10.33
\$ 1,020.80	\$ 38.36	0.00%	0.00%	451	\$ 1,020.80	\$ 38.36	0.00%	0.00%	451	\$ 1,020.80	\$ 38.36
\$ 2,526.81	\$ 1.55	0.00%	0.00%	7	\$ 2,526.81	\$ 1.55	0.00%	0.00%	7	\$ 2,526.81	\$ 1.55
\$ 130.22	\$ 28.83	0.00%	0.00%	2,657	\$ 130.22	\$ 28.83	0.00%	0.00%	2,657	\$ 130.22	\$ 28.83
\$ 68.61	\$ 51.62	0.00%	0.00%	9,029	\$ 68.61	\$ 51.62	0.00%	0.00%	9,029	\$ 68.61	\$ 51.62
\$ 94.87	\$ 5.10	0.00%	0.00%	645	\$ 94.87	\$ 5.10	0.00%	0.00%	645	\$ 94.87	\$ 5.10
\$ 29.02	\$ 0.00	0.00%	0.00%	1	\$ 29.02	\$ 0.00	0.00%	0.00%	1	\$ 29.02	\$ 0.00
\$ 243.43	\$ 75.72	0.00%	0.00%	3,733	\$ 243.43	\$ 75.72	0.00%	0.00%	3,733	\$ 243.43	\$ 75.72

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\$ 485.01	\$ 17.73	0.00%	0.00%	439	\$ 485.01	\$ 17.73	0.00%	0.00%	439	\$ 485.01	\$ 17.73
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 109.41	\$ 118.07	0.00%	0.11%	12,950	\$ 109.53	\$ 118.20	0.00%	0.00%	12,950	\$ 109.53	\$ 118.20
\$ 85.39	\$ 13.47	0.00%	0.98%	1,893	\$ 86.22	\$ 13.60	0.00%	0.00%	1,893	\$ 86.22	\$ 13.60
\$ 154.36	\$ 2.72	0.00%	0.00%	211	\$ 154.36	\$ 2.72	0.00%	0.00%	211	\$ 154.36	\$ 2.72
\$ 39.99	\$ 109.95	0.00%	0.00%	32,997	\$ 39.99	\$ 109.95	0.00%	0.00%	32,997	\$ 39.99	\$ 109.95
\$ 487.52	\$ 170.74	0.00%	0.00%	4,203	\$ 487.52	\$ 170.74	0.00%	0.00%	4,203	\$ 487.52	\$ 170.74
\$ 2,359.59	\$ 14.90	0.00%	0.00%	76	\$ 2,359.59	\$ 14.90	0.00%	0.00%	76	\$ 2,359.59	\$ 14.90
\$ 587.30	\$ 86.59	0.00%	0.00%	1,769	\$ 587.30	\$ 86.59	0.00%	0.00%	1,769	\$ 587.30	\$ 86.59
\$ 6.10	\$ 3,099.52	0.00%	0.00%	6,094,154	\$ 6.10	\$ 3,099.52	0.00%	0.00%	6,094,154	\$ 6.10	\$ 3,099.52
\$ 3,576.65	\$ 40.84	0.00%	0.00%	137	\$ 3,576.65	\$ 40.84	0.00%	0.00%	137	\$ 3,576.65	\$ 40.84
\$ 108.17	\$ 2.28	0.00%	0.00%	253	\$ 108.17	\$ 2.28	0.00%	0.00%	253	\$ 108.17	\$ 2.28
\$ 124.28	\$ 17.36	0.00%	0.00%	1,676	\$ 124.28	\$ 17.36	0.00%	0.00%	1,676	\$ 124.28	\$ 17.36
\$ 37.28	\$ 8.49	0.00%	12.71%	2,733	\$ 42.02	\$ 9.57	0.00%	0.00%	2,733	\$ 42.02	\$ 9.57
\$ 52.01	\$ 16.40	0.00%	8.39%	3,784	\$ 56.37	\$ 17.78	0.00%	0.00%	3,784	\$ 56.37	\$ 17.78
\$ 131.62	\$ 3.57	0.00%	0.00%	326	\$ 131.62	\$ 3.57	0.00%	0.00%	326	\$ 131.62	\$ 3.57
\$ 56.05	\$ 7.32	0.00%	0.00%	1,567	\$ 56.05	\$ 7.32	0.00%	0.00%	1,567	\$ 56.05	\$ 7.32
\$ 175.72	\$ 16.96	0.00%	0.00%	1,158	\$ 175.72	\$ 16.96	0.00%	0.00%	1,158	\$ 175.72	\$ 16.96
\$ 173.96	\$ 0.12	0.00%	0.00%	8	\$ 173.96	\$ 0.12	0.00%	0.00%	8	\$ 173.96	\$ 0.12
\$ 117.94	\$ 30.70	0.00%	0.00%	3,124	\$ 117.94	\$ 30.70	0.00%	0.00%	3,124	\$ 117.94	\$ 30.70
\$ 48.05	\$ 17.15	0.00%	0.00%	4,282	\$ 48.05	\$ 17.15	0.00%	0.00%	4,282	\$ 48.05	\$ 17.15
\$ 74.63	\$ 3.29	0.00%	0.00%	529	\$ 74.63	\$ 3.29	0.00%	0.00%	529	\$ 74.63	\$ 3.29
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 131.77	\$ 103.98	0.00%	0.00%	9,469	\$ 131.77	\$ 103.98	0.00%	0.00%	9,469	\$ 131.77	\$ 103.98
\$ 55.06	\$ 0.07	0.00%	0.00%	14	\$ 55.06	\$ 0.07	0.00%	0.00%	14	\$ 55.06	\$ 0.07
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 104.56	\$ 42.63	0.00%	0.00%	4,892	\$ 104.56	\$ 42.63	0.00%	0.00%	4,892	\$ 104.56	\$ 42.63
\$ 65.00	\$ 7.01	0.00%	0.00%	1,293	\$ 65.00	\$ 7.01	0.00%	0.00%	1,293	\$ 65.00	\$ 7.01
\$ 140.43	\$ 0.88	0.00%	0.00%	75	\$ 140.43	\$ 0.88	0.00%	0.00%	75	\$ 140.43	\$ 0.88
\$ 19.30	\$ 27.27	0.00%	0.00%	16,957	\$ 19.30	\$ 27.27	0.00%	0.00%	16,957	\$ 19.30	\$ 27.27
\$ 165.91	\$ 33.39	0.00%	0.00%	2,415	\$ 165.91	\$ 33.39	0.00%	0.00%	2,415	\$ 165.91	\$ 33.39
\$ 111.78	\$ 0.08	0.00%	0.00%	8	\$ 111.78	\$ 0.08	0.00%	0.00%	8	\$ 111.78	\$ 0.08
\$ 167.59	\$ 0.99	0.00%	0.00%	71	\$ 167.59	\$ 0.99	0.00%	0.00%	71	\$ 167.59	\$ 0.99
\$ 1,297.89	\$ 1,283.33	0.00%	0.00%	11,865	\$ 1,297.89	\$ 1,283.33	0.00%	0.00%	11,865	\$ 1,297.89	\$ 1,283.33
\$ 2,130.36	\$ 18.27	0.00%	0.00%	103	\$ 2,130.36	\$ 18.27	0.00%	0.00%	103	\$ 2,130.36	\$ 18.27
\$ 115.46	\$ 2.27	0.00%	0.00%	236	\$ 115.46	\$ 2.27	0.00%	0.00%	236	\$ 115.46	\$ 2.27
\$ 154.89	\$ 20.68	0.00%	0.00%	1,602	\$ 154.89	\$ 20.68	0.00%	0.00%	1,602	\$ 154.89	\$ 20.68
\$ 38.32	\$ 9.11	0.00%	14.76%	2,853	\$ 43.97	\$ 10.46	0.00%	0.00%	2,853	\$ 43.97	\$ 10.46
\$ 41.86	\$ 13.43	0.00%	16.64%	3,849	\$ 48.83	\$ 15.66	0.00%	0.00%	3,849	\$ 48.83	\$ 15.66
\$ 153.89	\$ 3.54	0.00%	0.00%	276	\$ 153.89	\$ 3.54	0.00%	0.00%	276	\$ 153.89	\$ 3.54
\$ 65.15	\$ 7.83	0.00%	0.00%	1,442	\$ 65.15	\$ 7.83	0.00%	0.00%	1,442	\$ 65.15	\$ 7.83
\$ 177.31	\$ 6.71	0.00%	0.00%	454	\$ 177.31	\$ 6.71	0.00%	0.00%	454	\$ 177.31	\$ 6.71
\$ 2,425.54	\$ 0.56	0.00%	0.00%	3	\$ 2,425.54	\$ 0.56	0.00%	0.00%	3	\$ 2,425.54	\$ 0.56
\$ 44.00	\$ 4.85	0.00%	0.00%	1,321	\$ 44.00	\$ 4.85	0.00%	0.00%	1,321	\$ 44.00	\$ 4.85
\$ 42.78	\$ 15.90	0.00%	0.00%	4,459	\$ 42.78	\$ 15.90	0.00%	0.00%	4,459	\$ 42.78	\$ 15.90
\$ 65.59	\$ 3.81	0.00%	0.00%	698	\$ 65.59	\$ 3.81	0.00%	0.00%	698	\$ 65.59	\$ 3.81
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 98.04	\$ 20.08	0.00%	0.00%	2,457	\$ 98.04	\$ 20.08	0.00%	0.00%	2,457	\$ 98.04	\$ 20.08
\$ 165.28	\$ 1.40	0.00%	0.00%	101	\$ 165.28	\$ 1.40	0.00%	0.00%	101	\$ 165.28	\$ 1.40
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 94.99	\$ 172.47	0.00%	0.00%	21,787	\$ 94.99	\$ 172.47	0.00%	0.00%	21,787	\$ 94.99	\$ 172.47
\$ 49.75	\$ 10.51	0.00%	0.25%	2,535	\$ 49.88	\$ 10.54	0.00%	0.00%	2,535	\$ 49.88	\$ 10.54
\$ 95.29	\$ 1.74	0.00%	0.00%	219	\$ 95.29	\$ 1.74	0.00%	0.00%	219	\$ 95.29	\$ 1.74
\$ 29.93	\$ 43.16	0.00%	0.00%	17,305	\$ 29.93	\$ 43.16	0.00%	0.00%	17,305	\$ 29.93	\$ 43.16
\$ 189.99	\$ 36.84	0.00%	0.00%	2,327	\$ 189.99	\$ 36.84	0.00%	0.00%	2,327	\$ 189.99	\$ 36.84
\$ 1,058.47	\$ 9.77	0.00%	0.00%	111	\$ 1,058.47	\$ 9.77	0.00%	0.00%	111	\$ 1,058.47	\$ 9.77
\$ 294.56	\$ 1.36	0.00%	0.00%	55	\$ 294.56	\$ 1.36	0.00%	0.00%	55	\$ 294.56	\$ 1.36
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -

Rate Development

SUNFLOWER HEALTH PLAN - COST PROPOSAL EVENT ID: EVT0005464

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\$ 12,250.01	\$ 12.88	0.00%	0.00%	13	\$ 12,250.01	\$ 12.88	0.00%	0.00%	13	\$ 12,250.01	\$ 12.88
\$ 121.97	\$ 4.09	0.00%	0.00%	403	\$ 121.97	\$ 4.09	0.00%	0.00%	403	\$ 121.97	\$ 4.09
\$ 190.61	\$ 6.87	0.00%	0.00%	432	\$ 190.61	\$ 6.87	0.00%	0.00%	432	\$ 190.61	\$ 6.87
\$ 65.88	\$ 9.78	0.00%	11.11%	1,781	\$ 73.20	\$ 10.86	0.00%	0.00%	1,781	\$ 73.20	\$ 10.86
\$ 74.94	\$ 7.25	0.00%	6.62%	1,161	\$ 79.90	\$ 7.73	0.00%	0.00%	1,161	\$ 79.90	\$ 7.73
\$ 156.32	\$ 19.32	0.00%	0.00%	1,483	\$ 156.32	\$ 19.32	0.00%	0.00%	1,483	\$ 156.32	\$ 19.32
\$ 140.21	\$ 6.81	0.00%	0.00%	583	\$ 140.21	\$ 6.81	0.00%	0.00%	583	\$ 140.21	\$ 6.81
\$ 209.42	\$ 0.08	0.00%	0.00%	5	\$ 209.42	\$ 0.08	0.00%	0.00%	5	\$ 209.42	\$ 0.08
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
\$ 179.48	\$ 1.08	0.00%	0.00%	72	\$ 179.48	\$ 1.08	0.00%	0.00%	72	\$ 179.48	\$ 1.08
\$ 89.41	\$ 0.73	0.00%	0.00%	98	\$ 89.41	\$ 0.73	0.00%	0.00%	98	\$ 89.41	\$ 0.73
\$ 100.78	\$ 4.38	0.00%	0.00%	522	\$ 100.78	\$ 4.38	0.00%	0.00%	522	\$ 100.78	\$ 4.38
\$ 356.04	\$ 0.07	0.00%	0.00%	2	\$ 356.04	\$ 0.07	0.00%	0.00%	2	\$ 356.04	\$ 0.07
\$ 58.42	\$ 2.79	0.00%	0.03%	573	\$ 58.44	\$ 2.79	0.00%	0.00%	573	\$ 58.44	\$ 2.79
\$ 679.12	\$ 2.38	0.00%	0.00%	42	\$ 679.12	\$ 2.38	0.00%	0.00%	42	\$ 679.12	\$ 2.38
\$ 517.06	\$ 1.72	0.00%	0.00%	40	\$ 517.06	\$ 1.72	0.00%	0.00%	40	\$ 517.06	\$ 1.72
\$ 102.57	\$ 10.96	0.00%	0.08%	1,283	\$ 102.66	\$ 10.97	0.00%	0.00%	1,283	\$ 102.66	\$ 10.97
\$ 95.29	\$ 4.50	0.00%	1.16%	567	\$ 96.39	\$ 4.56	0.00%	0.00%	567	\$ 96.39	\$ 4.56
\$ 161.60	\$ 0.57	0.00%	0.00%	42	\$ 161.60	\$ 0.57	0.00%	0.00%	42	\$ 161.60	\$ 0.57
\$ 46.01	\$ 14.85	0.00%	0.00%	3,874	\$ 46.01	\$ 14.85	0.00%	0.00%	3,874	\$ 46.01	\$ 14.85
\$ 270.69	\$ 21.29	0.00%	0.00%	944	\$ 270.69	\$ 21.29	0.00%	0.00%	944	\$ 270.69	\$ 21.29
\$ 7,159.80	\$ 8.34	0.00%	0.00%	14	\$ 7,159.80	\$ 8.34	0.00%	0.00%	14	\$ 7,159.80	\$ 8.34
\$ 184.55	\$ 0.05	0.00%	0.00%	3	\$ 184.55	\$ 0.05	0.00%	0.00%	3	\$ 184.55	\$ 0.05
\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -

Rate Summary

SUNFLOWER HEALTH PLAN - COST PROPOSAL EVENT ID: EVT0005464

CONFIDENTIAL

Cohort	Membership Mix	Base Data			Trend CY16 to CY17				
		Util/1000	Unit Cost	PMPM	Util/1000 Trend	Unit Cost Trend	Util/1000	Unit Cost	PMPM
Autism	762	326,126	\$ 47.02	\$ 1,277.74	0.6%	1.2%	327,930	\$ 47.58	\$ 1,300.36
BCC	3,170	79,647	\$ 275.11	\$ 1,826.00	0.4%	0.7%	79,989	\$ 277.03	\$ 1,846.59
Children in Long Term Care (LTC)	2,112	92,308	\$ 357.29	\$ 2,748.43	0.2%	0.4%	92,534	\$ 358.60	\$ 2,765.19
CHIP < 1	5,499	21,121	\$ 250.83	\$ 441.48	0.2%	0.6%	21,171	\$ 252.32	\$ 445.15
CHIP 1 - 21	483,880	14,746	\$ 112.57	\$ 138.33	0.4%	1.6%	14,803	\$ 114.37	\$ 141.09
DD Dual < 45	28,860	5,723,960	\$ 8.07	\$ 3,850.82	0.6%	2.4%	5,756,375	\$ 8.27	\$ 3,966.29
DD Dual 45+	31,500	5,339,744	\$ 10.71	\$ 4,766.02	0.6%	2.4%	5,370,087	\$ 10.97	\$ 4,909.63
DD Non Dual 1-21	19,980	3,836,449	\$ 8.35	\$ 2,670.23	0.6%	2.5%	3,858,635	\$ 8.56	\$ 2,753.01
DD Non Dual 22+	27,360	6,477,401	\$ 8.39	\$ 4,531.21	0.6%	2.5%	6,514,616	\$ 8.60	\$ 4,670.19
Deliveries	11,218	59,656	\$ 1,197.79	\$ 5,954.63	0.0%	0.4%	59,656	\$ 1,202.00	\$ 5,975.57
FC/AS M/F <1	4,469	33,547	\$ 345.11	\$ 964.77	0.2%	1.4%	33,627	\$ 349.80	\$ 980.22
FC/AS M/F 1+	196,950	40,061	\$ 135.00	\$ 450.70	0.2%	1.2%	40,161	\$ 136.68	\$ 457.43
ICF/MR	1,527	409,489	\$ 243.14	\$ 8,296.89	0.3%	0.8%	410,868	\$ 245.17	\$ 8,394.45
LTC Dual - Nursing Facility	101,705	327,572	\$ 181.62	\$ 4,957.91	0.2%	0.9%	328,127	\$ 183.34	\$ 5,013.36
LTC Dual - Frail Elderly	52,789	3,649,944	\$ 4.80	\$ 1,458.64	0.4%	2.3%	3,665,041	\$ 4.90	\$ 1,497.67
LTC Dual - Physically Disabled	47,106	5,123,781	\$ 4.76	\$ 2,032.24	0.4%	2.3%	5,145,025	\$ 4.87	\$ 2,086.60
LTC Non Dual - Nursing Facility	7,882	506,080	\$ 168.76	\$ 7,117.09	0.7%	0.8%	509,723	\$ 170.13	\$ 7,226.57
LTC Non Dual - Frail Elderly	4,303	3,864,246	\$ 7.81	\$ 2,514.22	0.4%	2.0%	3,880,742	\$ 7.97	\$ 2,576.70
LTC Non Dual - Physically Disabled	25,435	4,767,616	\$ 10.26	\$ 4,076.14	0.4%	2.3%	4,788,194	\$ 10.50	\$ 4,189.16
MH NF	1,911	361,105	\$ 118.32	\$ 3,560.37	0.3%	1.0%	362,286	\$ 119.49	\$ 3,607.32
MN Dual M/F < 65	8,921	49,094	\$ 134.70	\$ 551.08	0.9%	0.5%	49,558	\$ 135.39	\$ 559.15
MN M/F Dual 65+	6,600	75,586	\$ 159.22	\$ 1,002.93	0.6%	0.8%	76,042	\$ 160.48	\$ 1,016.94
MN Non Dual M/F	15,087	88,869	\$ 254.69	\$ 1,886.17	1.4%	0.7%	90,137	\$ 256.58	\$ 1,927.31
PLE PW < 30	64,083	27,018	\$ 100.07	\$ 225.31	1.2%	0.5%	27,337	\$ 100.55	\$ 229.06
PLE PW 30+	18,002	33,251	\$ 103.24	\$ 286.08	1.3%	0.5%	33,682	\$ 103.79	\$ 291.33
SED	42,000	485,236	\$ 37.32	\$ 1,508.95	0.6%	1.5%	488,059	\$ 37.86	\$ 1,539.95
SPDN MN Dual M/F < 65	26,783	34,120	\$ 98.37	\$ 279.71	1.2%	0.2%	34,513	\$ 98.57	\$ 283.51
SPDN MN M/F Dual 65+	13,236	10,545	\$ 99.43	\$ 87.37	0.8%	0.3%	10,627	\$ 99.73	\$ 88.32
SPDN MN Non Dual	14,082	48,514	\$ 364.40	\$ 1,473.22	1.4%	0.3%	49,217	\$ 365.58	\$ 1,499.37
SSI Dual M/F < 65	99,573	37,437	\$ 79.15	\$ 246.91	1.0%	0.4%	37,813	\$ 79.44	\$ 250.33
SSI Dual M/F 65+	43,710	19,085	\$ 68.44	\$ 108.84	0.8%	0.4%	19,231	\$ 68.71	\$ 110.11
SSI Non Dual M/F < 1	469	26,965	\$ 564.37	\$ 1,268.19	0.1%	1.2%	27,001	\$ 571.25	\$ 1,285.37
SSI Non Dual M/F 1 - 21	106,178	40,324	\$ 197.56	\$ 663.87	0.2%	1.7%	40,402	\$ 200.95	\$ 676.56
SSI Non Dual M/F 22+	217,199	85,186	\$ 169.56	\$ 1,203.66	0.3%	1.4%	85,418	\$ 172.01	\$ 1,224.39
TA	5,760	8,711,790	\$ 11.68	\$ 8,476.19	0.4%	2.1%	8,748,277	\$ 11.92	\$ 8,687.76
TAF + PLE < 1	205,008	21,375	\$ 380.38	\$ 677.56	0.8%	0.2%	21,554	\$ 381.30	\$ 684.87
TAF + PLE 1 - 21	2,253,000	15,582	\$ 109.45	\$ 142.12	0.8%	1.3%	15,709	\$ 110.82	\$ 145.08
TAF 22+	514,546	41,432	\$ 118.20	\$ 408.10	0.8%	1.1%	41,780	\$ 119.54	\$ 416.20
TBI	5,460	6,188,238	\$ 8.40	\$ 4,332.62	0.4%	2.1%	6,214,111	\$ 8.58	\$ 4,443.47
WORK	3,471	66,547	\$ 302.68	\$ 1,678.53	0.3%	0.3%	66,754	\$ 303.52	\$ 1,688.42
Working Disabled M/F All Ages	8,996	64,062	\$ 74.60	\$ 398.25	0.3%	0.8%	64,276	\$ 75.21	\$ 402.83
M-CHIP	153,066	13,722	\$ 117.20	\$ 134.02	0.8%	1.5%	13,838	\$ 119.02	\$ 137.24
Total	4,872,431	290,664	\$ 24.01	\$ 581.46	0.5%	1.4%	292,112	\$ 24.35	\$ 592.71

Rate Summary

SUNFLOWER HEALTH PLAN - COST PROPOSAL EVENT ID: EVT0005464

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Cohort	Membership Mix	Trend CY17 to CY18				
		Util/1000 Trend	Unit Cost Trend	Util/1000	Unit Cost	PMPM
Autism	762	0.6%	1.2%	329,744	\$ 48.17	\$ 1,323.57
BCC	3,170	0.4%	0.7%	80,333	\$ 278.99	\$ 1,867.65
Children in Long Term Care (LTC)	2,112	0.2%	0.4%	92,761	\$ 359.98	\$ 2,782.65
CHIP < 1	5,499	0.2%	0.6%	21,221	\$ 253.82	\$ 448.87
CHIP 1 - 21	483,880	0.4%	1.7%	14,860	\$ 116.29	\$ 144.01
DD Dual < 45	28,860	0.6%	2.4%	5,788,932	\$ 8.47	\$ 4,085.12
DD Dual 45+	31,500	0.6%	2.4%	5,400,564	\$ 11.24	\$ 5,057.41
DD Non Dual 1-21	19,980	0.6%	2.5%	3,880,926	\$ 8.78	\$ 2,838.79
DD Non Dual 22+	27,360	0.6%	2.5%	6,552,002	\$ 8.82	\$ 4,813.64
Deliveries	11,218	0.0%	0.4%	59,656	\$ 1,206.23	\$ 5,996.58
FC/AS M/F <1	4,469	0.2%	1.5%	33,708	\$ 355.00	\$ 997.18
FC/AS M/F 1+	196,950	0.2%	1.3%	40,261	\$ 138.45	\$ 464.53
ICF/MR	1,527	0.3%	0.8%	412,266	\$ 247.22	\$ 8,493.24
LTC Dual - Nursing Facility	101,705	0.2%	0.9%	328,686	\$ 185.08	\$ 5,069.37
LTC Dual - Frail Elderly	52,789	0.4%	2.3%	3,680,180	\$ 5.01	\$ 1,537.74
LTC Dual - Physically Disabled	47,106	0.4%	2.3%	5,166,330	\$ 4.98	\$ 2,142.43
LTC Non Dual - Nursing Facility	7,882	0.7%	0.8%	513,428	\$ 171.54	\$ 7,339.34
LTC Non Dual - Frail Elderly	4,303	0.4%	2.1%	3,897,291	\$ 8.13	\$ 2,641.21
LTC Non Dual - Physically Disabled	25,435	0.4%	2.4%	4,808,841	\$ 10.75	\$ 4,307.13
MH NF	1,911	0.3%	1.0%	363,485	\$ 120.67	\$ 3,655.20
MN Dual M/F < 65	8,921	0.9%	0.5%	50,027	\$ 136.10	\$ 567.38
MN M/F Dual 65+	6,600	0.6%	0.8%	76,500	\$ 161.75	\$ 1,031.15
MN Non Dual M/F	15,087	1.4%	0.8%	91,433	\$ 258.73	\$ 1,971.34
PLE PW < 30	64,083	1.2%	0.5%	27,660	\$ 101.04	\$ 232.90
PLE PW 30+	18,002	1.3%	0.5%	34,120	\$ 104.36	\$ 296.72
SED	42,000	0.6%	1.5%	490,901	\$ 38.43	\$ 1,572.13
SPDN MN Dual M/F < 65	26,783	1.2%	0.2%	34,912	\$ 98.78	\$ 287.39
SPDN MN M/F Dual 65+	13,236	0.8%	0.3%	10,711	\$ 100.04	\$ 89.29
SPDN MN Non Dual	14,082	1.5%	0.4%	49,934	\$ 366.93	\$ 1,526.83
SSI Dual M/F < 65	99,573	1.0%	0.4%	38,194	\$ 79.75	\$ 253.82
SSI Dual M/F 65+	43,710	0.8%	0.4%	19,378	\$ 68.98	\$ 111.40
SSI Non Dual M/F < 1	469	0.1%	1.3%	27,038	\$ 578.80	\$ 1,304.13
SSI Non Dual M/F 1 - 21	106,178	0.2%	1.8%	40,480	\$ 204.57	\$ 690.10
SSI Non Dual M/F 22+	217,199	0.3%	1.5%	85,651	\$ 174.59	\$ 1,246.18
TA	5,760	0.4%	2.1%	8,784,871	\$ 12.17	\$ 8,907.60
TAF + PLE < 1	205,008	0.8%	0.3%	21,734	\$ 382.29	\$ 692.39
TAF + PLE 1 - 21	2,253,000	0.8%	1.3%	15,837	\$ 112.28	\$ 148.18
TAF 22+	514,546	0.8%	1.2%	42,130	\$ 120.93	\$ 424.57
TBI	5,460	0.4%	2.1%	6,240,060	\$ 8.76	\$ 4,557.58
WORK	3,471	0.3%	0.3%	66,963	\$ 304.36	\$ 1,698.40
Working Disabled M/F All Ages	8,996	0.3%	0.8%	64,491	\$ 75.84	\$ 407.60
M-CHIP	153,066	0.8%	1.6%	13,955	\$ 120.95	\$ 140.65
Total	4,872,431	0.5%	1.5%	293,566	\$ 24.70	\$ 604.37

Rate Summary

SUNFLOWER HEALTH PLAN - COST PROPOSAL EVENT ID: EVT0005464

CONFIDENTIAL

Cohort	Membership Mix	Trend CY18 to CY19				
		Util/1000 Trend	Unit Cost Trend	Util/1000	Unit Cost	PMPM
Autism	762	0.8%	0.7%	332,254	\$ 48.52	\$ 1,343.46
BCC	3,170	1.3%	0.8%	81,359	\$ 281.10	\$ 1,905.84
Children in Long Term Care (LTC)	2,112	0.9%	0.5%	93,625	\$ 361.61	\$ 2,821.28
CHIP < 1	5,499	0.9%	0.1%	21,416	\$ 254.15	\$ 453.58
CHIP 1 - 21	483,880	1.1%	2.0%	15,031	\$ 118.65	\$ 148.61
DD Dual < 45	28,860	0.7%	0.2%	5,828,792	\$ 8.49	\$ 4,121.89
DD Dual 45+	31,500	0.7%	0.2%	5,437,870	\$ 11.26	\$ 5,101.78
DD Non Dual 1-21	19,980	0.7%	1.8%	3,908,094	\$ 8.94	\$ 2,911.36
DD Non Dual 22+	27,360	0.7%	0.9%	6,597,786	\$ 8.89	\$ 4,889.35
Deliveries	11,218	1.0%	-0.1%	60,245	\$ 1,204.95	\$ 6,049.37
FC/AS M/F <1	4,469	1.0%	1.4%	34,037	\$ 360.07	\$ 1,021.33
FC/AS M/F 1+	196,950	1.1%	1.6%	40,702	\$ 140.66	\$ 477.10
ICF/MR	1,527	0.8%	0.2%	415,678	\$ 247.61	\$ 8,577.25
LTC Dual - Nursing Facility	101,705	0.7%	0.2%	331,038	\$ 185.36	\$ 5,113.45
LTC Dual - Frail Elderly	52,789	0.7%	0.2%	3,705,532	\$ 5.02	\$ 1,551.37
LTC Dual - Physically Disabled	47,106	0.7%	0.2%	5,201,849	\$ 4.99	\$ 2,161.42
LTC Non Dual - Nursing Facility	7,882	1.0%	0.7%	518,769	\$ 172.75	\$ 7,468.28
LTC Non Dual - Frail Elderly	4,303	0.7%	1.5%	3,925,064	\$ 8.25	\$ 2,699.73
LTC Non Dual - Physically Disabled	25,435	0.7%	2.1%	4,843,331	\$ 10.97	\$ 4,428.11
MH NF	1,911	0.8%	0.4%	366,368	\$ 121.13	\$ 3,698.04
MN Dual M/F < 65	8,921	0.9%	0.2%	50,463	\$ 136.40	\$ 573.59
MN M/F Dual 65+	6,600	0.8%	0.1%	77,104	\$ 161.93	\$ 1,040.43
MN Non Dual M/F	15,087	1.3%	1.3%	92,585	\$ 262.14	\$ 2,022.52
PLE PW < 30	64,083	1.0%	0.6%	27,941	\$ 101.68	\$ 236.75
PLE PW 30+	18,002	1.1%	0.9%	34,498	\$ 105.31	\$ 302.75
SED	42,000	0.8%	1.5%	494,677	\$ 38.99	\$ 1,607.26
SPDN MN Dual M/F < 65	26,783	0.8%	0.2%	35,206	\$ 99.03	\$ 290.53
SPDN MN M/F Dual 65+	13,236	0.9%	0.2%	10,808	\$ 100.20	\$ 90.25
SPDN MN Non Dual	14,082	1.2%	0.8%	50,534	\$ 369.80	\$ 1,557.32
SSI Dual M/F < 65	99,573	0.9%	0.3%	38,551	\$ 79.98	\$ 256.94
SSI Dual M/F 65+	43,710	1.0%	0.3%	19,575	\$ 69.18	\$ 112.85
SSI Non Dual M/F < 1	469	1.1%	1.2%	27,327	\$ 585.99	\$ 1,334.45
SSI Non Dual M/F 1 - 21	106,178	1.2%	2.6%	40,958	\$ 209.81	\$ 716.14
SSI Non Dual M/F 22+	217,199	1.4%	2.3%	86,832	\$ 178.63	\$ 1,292.57
TA	5,760	0.7%	1.0%	8,845,906	\$ 12.28	\$ 9,055.37
TAF + PLE < 1	205,008	0.9%	0.2%	21,929	\$ 383.11	\$ 700.09
TAF + PLE 1 - 21	2,253,000	1.1%	1.7%	16,012	\$ 114.15	\$ 152.32
TAF 22+	514,546	1.3%	1.8%	42,696	\$ 123.17	\$ 438.23
TBI	5,460	0.7%	0.6%	6,283,380	\$ 8.82	\$ 4,617.60
WORK	3,471	1.1%	0.0%	67,676	\$ 304.46	\$ 1,717.02
Working Disabled M/F All Ages	8,996	1.1%	1.3%	65,192	\$ 76.80	\$ 417.24
M-CHIP	153,066	1.1%	2.1%	14,114	\$ 123.49	\$ 145.25
Total	4,872,431	0.7%	1.2%	295,728	\$ 25.01	\$ 616.41

Cohort	Membership Mix	Managed Care/Efficiency Impacts				
		Util/1000 Impact	Unit Cost Impact	Util/1000	Unit Cost	PMPM
Autism	762	-1.5%	-1.5%	327,139	\$ 47.77	\$ 1,302.32
BCC	3,170	-1.5%	-1.7%	80,130	\$ 276.44	\$ 1,845.90
Children in Long Term Care (LTC)	2,112	-1.6%	-1.6%	92,160	\$ 355.99	\$ 2,734.00
CHIP < 1	5,499	-1.1%	-1.8%	21,174	\$ 249.58	\$ 440.39
CHIP 1 - 21	483,880	-1.5%	-1.7%	14,810	\$ 116.63	\$ 143.93
DD Dual < 45	28,860	-1.5%	-1.6%	5,738,456	\$ 8.35	\$ 3,995.11
DD Dual 45+	31,500	-1.5%	-1.6%	5,353,596	\$ 11.08	\$ 4,944.77
DD Non Dual 1-21	19,980	-1.6%	-1.6%	3,847,518	\$ 8.80	\$ 2,821.57
DD Non Dual 22+	27,360	-1.6%	-1.6%	6,495,516	\$ 8.75	\$ 4,738.18
Deliveries	11,218	-1.5%	-1.6%	59,311	\$ 1,186.27	\$ 5,863.29
FC/AS M/F <1	4,469	-1.1%	-1.9%	33,674	\$ 353.29	\$ 991.39
FC/AS M/F 1+	196,950	-1.5%	-1.6%	40,086	\$ 138.36	\$ 462.18
ICF/MR	1,527	-1.6%	-1.6%	409,231	\$ 243.77	\$ 8,313.21
LTC Dual - Nursing Facility	101,705	-1.5%	-1.6%	325,910	\$ 182.48	\$ 4,956.09
LTC Dual - Frail Elderly	52,789	-1.5%	-1.6%	3,648,133	\$ 4.95	\$ 1,503.63
LTC Dual - Physically Disabled	47,106	-1.5%	-1.6%	5,121,260	\$ 4.91	\$ 2,094.72
LTC Non Dual - Nursing Facility	7,882	-1.5%	-1.6%	510,732	\$ 170.00	\$ 7,235.37
LTC Non Dual - Frail Elderly	4,303	-1.5%	-1.6%	3,864,298	\$ 8.12	\$ 2,614.57
LTC Non Dual - Physically Disabled	25,435	-1.5%	-1.7%	4,768,264	\$ 10.79	\$ 4,286.52
MH NF	1,911	-1.5%	-1.6%	360,694	\$ 119.24	\$ 3,584.20
MN Dual M/F < 65	8,921	-1.5%	-1.6%	49,691	\$ 134.23	\$ 555.85
MN M/F Dual 65+	6,600	-1.5%	-1.6%	75,938	\$ 159.33	\$ 1,008.29
MN Non Dual M/F	15,087	-1.5%	-1.7%	91,174	\$ 257.80	\$ 1,958.69
PLE PW < 30	64,083	-1.4%	-2.0%	27,537	\$ 99.64	\$ 228.64
PLE PW 30+	18,002	-1.3%	-1.9%	34,059	\$ 103.33	\$ 293.28
SED	42,000	-1.6%	-1.6%	486,988	\$ 38.37	\$ 1,557.33
SPDN MN Dual M/F < 65	26,783	-1.5%	-1.6%	34,671	\$ 97.43	\$ 281.49
SPDN MN M/F Dual 65+	13,236	-1.4%	-1.7%	10,658	\$ 98.52	\$ 87.50
SPDN MN Non Dual	14,082	-1.5%	-1.8%	49,775	\$ 363.24	\$ 1,506.69
SSI Dual M/F < 65	99,573	-1.6%	-1.6%	37,953	\$ 78.67	\$ 248.81
SSI Dual M/F 65+	43,710	-1.4%	-1.7%	19,300	\$ 67.98	\$ 109.33
SSI Non Dual M/F < 1	469	-0.9%	-2.0%	27,087	\$ 574.28	\$ 1,296.27
SSI Non Dual M/F 1 - 21	106,178	-1.5%	-1.7%	40,355	\$ 206.34	\$ 693.91
SSI Non Dual M/F 22+	217,199	-1.5%	-1.8%	85,539	\$ 175.45	\$ 1,250.66
TA	5,760	-1.5%	-1.6%	8,708,895	\$ 12.09	\$ 8,776.84
TAF + PLE < 1	205,008	-0.6%	-2.2%	21,789	\$ 374.76	\$ 680.46
TAF + PLE 1 - 21	2,253,000	-1.4%	-1.8%	15,789	\$ 112.12	\$ 147.52
TAF 22+	514,546	-1.5%	-2.0%	42,065	\$ 120.74	\$ 423.24
TBI	5,460	-1.6%	-1.7%	6,185,959	\$ 8.67	\$ 4,470.42
WORK	3,471	-1.5%	-1.6%	66,638	\$ 299.67	\$ 1,664.09
Working Disabled M/F All Ages	8,996	-1.5%	-1.6%	64,195	\$ 75.57	\$ 404.28
M-CHIP	153,066	-1.3%	-1.8%	13,936	\$ 121.24	\$ 140.79
Total	4,872,431	-1.5%	-1.6%	291,176	\$ 24.61	\$ 597.12

Rate Summary

SUNFLOWER HEALTH PLAN - COST PROPOSAL EVENT ID: EVT0005464

CONFIDENTIAL

Cohort	Membership Mix	SME Supplemental Payment and SED Program Change				
		Util/1000 Impact	Unit Cost Impact	Util/1000	Unit Cost	PMPM
Autism	762	0.0%	0.1%	327,139	\$ 47.81	\$ 1,303.46
BCC	3,170	0.0%	1.1%	80,130	\$ 279.35	\$ 1,865.37
Children in Long Term Care (LTC)	2,112	0.0%	0.6%	92,160	\$ 358.23	\$ 2,751.19
CHIP < 1	5,499	0.0%	2.2%	21,174	\$ 255.13	\$ 450.18
CHIP 1 - 21	483,880	0.0%	1.2%	14,810	\$ 118.03	\$ 145.66
DD Dual < 45	28,860	0.0%	0.1%	5,738,456	\$ 8.36	\$ 3,997.59
DD Dual 45+	31,500	0.0%	0.0%	5,353,596	\$ 11.09	\$ 4,946.80
DD Non Dual 1-21	19,980	0.0%	0.1%	3,847,518	\$ 8.81	\$ 2,825.31
DD Non Dual 22+	27,360	0.0%	0.1%	6,495,516	\$ 8.76	\$ 4,743.83
Deliveries	11,218	0.0%	0.3%	59,311	\$ 1,189.99	\$ 5,881.65
FC/AS M/F <1	4,469	0.0%	1.3%	33,674	\$ 358.05	\$ 1,004.74
FC/AS M/F 1+	196,950	0.0%	0.4%	40,086	\$ 138.96	\$ 464.19
ICF/MR	1,527	0.0%	0.1%	409,231	\$ 243.91	\$ 8,317.80
LTC Dual - Nursing Facility	101,705	0.0%	0.0%	325,910	\$ 182.53	\$ 4,957.24
LTC Dual - Frail Elderly	52,789	0.0%	0.3%	3,648,133	\$ 4.96	\$ 1,507.80
LTC Dual - Physically Disabled	47,106	0.0%	0.3%	5,121,260	\$ 4.93	\$ 2,102.03
LTC Non Dual - Nursing Facility	7,882	0.0%	0.1%	510,732	\$ 170.23	\$ 7,245.08
LTC Non Dual - Frail Elderly	4,303	0.0%	0.9%	3,864,298	\$ 8.19	\$ 2,638.99
LTC Non Dual - Physically Disabled	25,435	0.0%	0.5%	4,768,264	\$ 10.85	\$ 4,309.74
MH NF	1,911	0.0%	0.0%	360,694	\$ 119.27	\$ 3,584.95
MN Dual M/F < 65	8,921	0.0%	0.4%	49,691	\$ 134.75	\$ 557.97
MN M/F Dual 65+	6,600	0.0%	0.2%	75,938	\$ 159.67	\$ 1,010.44
MN Non Dual M/F	15,087	0.0%	0.6%	91,174	\$ 259.41	\$ 1,970.93
PLE PW < 30	64,083	0.0%	2.7%	27,537	\$ 102.30	\$ 234.75
PLE PW 30+	18,002	0.0%	3.5%	34,059	\$ 106.90	\$ 303.41
SED	42,000	0.0%	-1.6%	486,988	\$ 37.77	\$ 1,532.73
SPDN MN Dual M/F < 65	26,783	0.0%	2.1%	34,671	\$ 99.43	\$ 287.26
SPDN MN M/F Dual 65+	13,236	0.0%	2.9%	10,658	\$ 101.40	\$ 90.06
SPDN MN Non Dual	14,082	0.0%	1.3%	49,775	\$ 367.80	\$ 1,525.61
SSI Dual M/F < 65	99,573	0.0%	1.4%	37,953	\$ 79.76	\$ 252.25
SSI Dual M/F 65+	43,710	0.0%	3.7%	19,300	\$ 70.47	\$ 113.34
SSI Non Dual M/F < 1	469	0.0%	0.5%	27,087	\$ 577.12	\$ 1,302.69
SSI Non Dual M/F 1 - 21	106,178	0.0%	0.6%	40,355	\$ 207.67	\$ 698.40
SSI Non Dual M/F 22+	217,199	0.0%	1.1%	85,539	\$ 177.33	\$ 1,264.06
TA	5,760	0.0%	0.1%	8,708,895	\$ 12.10	\$ 8,783.97
TAF + PLE < 1	205,008	0.0%	2.0%	21,789	\$ 382.09	\$ 693.76
TAF + PLE 1 - 21	2,253,000	0.0%	1.5%	15,789	\$ 113.78	\$ 149.70
TAF 22+	514,546	0.0%	1.1%	42,065	\$ 122.09	\$ 427.98
TBI	5,460	0.0%	0.4%	6,185,959	\$ 8.71	\$ 4,489.99
WORK	3,471	0.0%	0.1%	66,638	\$ 300.11	\$ 1,666.54
Working Disabled M/F All Ages	8,996	0.0%	0.9%	64,195	\$ 76.25	\$ 407.89
M-CHIP	153,066	0.0%	1.2%	13,936	\$ 122.64	\$ 142.42
Total	4,872,431	0.0%	0.6%	291,176	\$ 24.76	\$ 600.84

Rate Summary

SUNFLOWER HEALTH PLAN - COST PROPOSAL EVENT ID: EVT0005464

CONFIDENTIAL

Cohort	Membership Mix	Additional Program Changes				
		Util/1000 Impact	Unit Cost Impact	Util/1000	Unit Cost	PMPM
Autism	762	0.0%	0.0%	327,139	\$ 47.81	\$ 1,303.46
BCC	3,170	0.0%	0.0%	80,130	\$ 279.35	\$ 1,865.37
Children in Long Term Care (LTC)	2,112	0.0%	0.0%	92,160	\$ 358.23	\$ 2,751.19
CHIP < 1	5,499	0.0%	0.0%	21,174	\$ 255.13	\$ 450.18
CHIP 1 - 21	483,880	0.0%	0.0%	14,810	\$ 118.03	\$ 145.66
DD Dual < 45	28,860	0.0%	0.0%	5,738,456	\$ 8.36	\$ 3,997.59
DD Dual 45+	31,500	0.0%	0.0%	5,353,596	\$ 11.09	\$ 4,946.80
DD Non Dual 1-21	19,980	0.0%	0.0%	3,847,518	\$ 8.81	\$ 2,825.31
DD Non Dual 22+	27,360	0.0%	0.0%	6,495,516	\$ 8.76	\$ 4,743.83
Deliveries	11,218	0.0%	0.0%	59,311	\$ 1,189.99	\$ 5,881.65
FC/AS M/F <1	4,469	0.0%	0.0%	33,674	\$ 358.05	\$ 1,004.74
FC/AS M/F 1+	196,950	0.0%	0.0%	40,086	\$ 138.96	\$ 464.19
ICF/MR	1,527	0.0%	0.0%	409,231	\$ 243.91	\$ 8,317.80
LTC Dual - Nursing Facility	101,705	0.0%	0.0%	325,910	\$ 182.53	\$ 4,957.24
LTC Dual - Frail Elderly	52,789	0.0%	0.0%	3,648,133	\$ 4.96	\$ 1,507.80
LTC Dual - Physically Disabled	47,106	0.0%	0.0%	5,121,260	\$ 4.93	\$ 2,102.03
LTC Non Dual - Nursing Facility	7,882	0.0%	0.0%	510,732	\$ 170.23	\$ 7,245.08
LTC Non Dual - Frail Elderly	4,303	0.0%	0.0%	3,864,298	\$ 8.19	\$ 2,638.99
LTC Non Dual - Physically Disabled	25,435	0.0%	0.0%	4,768,264	\$ 10.85	\$ 4,309.74
MH NF	1,911	0.0%	0.0%	360,694	\$ 119.27	\$ 3,584.95
MN Dual M/F < 65	8,921	0.0%	0.0%	49,691	\$ 134.75	\$ 557.97
MN M/F Dual 65+	6,600	0.0%	0.0%	75,938	\$ 159.67	\$ 1,010.44
MN Non Dual M/F	15,087	0.0%	0.0%	91,174	\$ 259.41	\$ 1,970.93
PLE PW < 30	64,083	0.0%	0.0%	27,537	\$ 102.30	\$ 234.75
PLE PW 30+	18,002	0.0%	0.0%	34,059	\$ 106.90	\$ 303.41
SED	42,000	0.0%	0.0%	486,988	\$ 37.77	\$ 1,532.73
SPDN MN Dual M/F < 65	26,783	0.0%	0.0%	34,671	\$ 99.43	\$ 287.26
SPDN MN M/F Dual 65+	13,236	0.0%	0.0%	10,658	\$ 101.40	\$ 90.06
SPDN MN Non Dual	14,082	0.0%	0.0%	49,775	\$ 367.80	\$ 1,525.61
SSI Dual M/F < 65	99,573	0.0%	0.0%	37,953	\$ 79.76	\$ 252.25
SSI Dual M/F 65+	43,710	0.0%	0.0%	19,300	\$ 70.47	\$ 113.34
SSI Non Dual M/F < 1	469	0.0%	0.0%	27,087	\$ 577.12	\$ 1,302.69
SSI Non Dual M/F 1 - 21	106,178	0.0%	0.0%	40,355	\$ 207.67	\$ 698.40
SSI Non Dual M/F 22+	217,199	0.0%	0.0%	85,539	\$ 177.33	\$ 1,264.06
TA	5,760	0.0%	0.0%	8,708,895	\$ 12.10	\$ 8,783.97
TAF + PLE < 1	205,008	0.0%	0.0%	21,789	\$ 382.09	\$ 693.76
TAF + PLE 1 - 21	2,253,000	0.0%	0.0%	15,789	\$ 113.78	\$ 149.70
TAF 22+	514,546	0.0%	0.0%	42,065	\$ 122.09	\$ 427.98
TBI	5,460	0.0%	0.0%	6,185,959	\$ 8.71	\$ 4,489.99
WORK	3,471	0.0%	0.0%	66,638	\$ 300.11	\$ 1,666.54
Working Disabled M/F All Ages	8,996	0.0%	0.0%	64,195	\$ 76.25	\$ 407.89
M-CHIP	153,066	0.0%	0.0%	13,936	\$ 122.64	\$ 142.42
Total	4,872,431	0.0%	0.0%	291,176	\$ 24.76	\$ 600.84

Rate Summary

SUNFLOWER HEALTH PLAN - COST PROPOSAL EVENT ID: EVT0005464

CONFIDENTIAL

Cohort	Membership Mix	Admin PMPM	Admin %	Care Coordination PMPM	Care Coordination %	Profit/Risk Contingency PMPM	Profit + Risk Contingency %
Autism	762	\$ 86.08	5.50%	\$ 70.73	4.52%	\$ 15.66	1.00%
BCC	3,170	\$ 149.30	6.83%	\$ 22.41	1.03%	\$ 21.85	1.00%
Children in Long Term Care (LTC)	2,112	\$ 220.20	6.83%	\$ 33.05	1.03%	\$ 32.23	1.00%
CHIP < 1	5,499	\$ 76.84	13.05%	\$ 21.92	3.72%	\$ 5.89	1.00%
CHIP 1 - 21	483,880	\$ 24.86	13.05%	\$ 7.09	3.72%	\$ 1.91	1.00%
DD Dual < 45	28,860	\$ 242.99	5.23%	\$ 92.66	1.99%	\$ 46.48	1.00%
DD Dual 45+	31,500	\$ 300.68	5.23%	\$ 114.66	1.99%	\$ 57.52	1.00%
DD Non Dual 1-21	19,980	\$ 171.73	5.23%	\$ 65.49	1.99%	\$ 32.85	1.00%
DD Non Dual 22+	27,360	\$ 288.35	5.23%	\$ 109.96	1.99%	\$ 55.16	1.00%
Deliveries	11,218	\$ 194.95	2.94%	\$ 112.06	1.69%	\$ 66.38	1.00%
FC/AS M/F <1	4,469	\$ 92.67	7.72%	\$ 21.17	1.76%	\$ 12.00	1.00%
FC/AS M/F 1+	196,950	\$ 42.81	7.72%	\$ 9.78	1.76%	\$ 5.54	1.00%
ICF/MR	1,527	\$ 480.07	5.08%	\$ 19.36	0.20%	\$ 94.58	1.00%
LTC Dual - Nursing Facility	101,705	\$ 286.11	5.08%	\$ 11.54	0.20%	\$ 56.36	1.00%
LTC Dual - Frail Elderly	52,789	\$ 99.57	5.50%	\$ 81.82	4.52%	\$ 18.12	1.00%
LTC Dual - Physically Disabled	47,106	\$ 138.82	5.50%	\$ 114.07	4.52%	\$ 25.26	1.00%
LTC Non Dual - Nursing Facility	7,882	\$ 418.15	5.08%	\$ 16.86	0.20%	\$ 82.38	1.00%
LTC Non Dual - Frail Elderly	4,303	\$ 174.28	5.50%	\$ 143.21	4.52%	\$ 31.71	1.00%
LTC Non Dual - Physically Disabled	25,435	\$ 284.61	5.50%	\$ 233.88	4.52%	\$ 51.79	1.00%
MH NF	1,911	\$ 206.91	5.08%	\$ 8.34	0.20%	\$ 40.76	1.00%
MN Dual M/F < 65	8,921	\$ 75.89	10.75%	\$ 24.14	3.42%	\$ 7.06	1.00%
MN M/F Dual 65+	6,600	\$ 137.44	10.75%	\$ 43.72	3.42%	\$ 12.78	1.00%
MN Non Dual M/F	15,087	\$ 144.09	6.30%	\$ 16.92	0.74%	\$ 22.87	1.00%
PLE PW < 30	64,083	\$ 32.44	11.13%	\$ 4.52	1.55%	\$ 2.91	1.00%
PLE PW 30+	18,002	\$ 41.93	11.13%	\$ 5.84	1.55%	\$ 3.77	1.00%
SED	42,000	\$ 101.22	5.50%	\$ 83.18	4.52%	\$ 18.42	1.00%
SPDN MN Dual M/F < 65	26,783	\$ 39.07	10.75%	\$ 12.43	3.42%	\$ 3.63	1.00%
SPDN MN M/F Dual 65+	13,236	\$ 12.25	10.75%	\$ 3.90	3.42%	\$ 1.14	1.00%
SPDN MN Non Dual	14,082	\$ 111.53	6.30%	\$ 13.10	0.74%	\$ 17.70	1.00%
SSI Dual M/F < 65	99,573	\$ 34.31	10.75%	\$ 10.91	3.42%	\$ 3.19	1.00%
SSI Dual M/F 65+	43,710	\$ 15.42	10.75%	\$ 4.90	3.42%	\$ 1.43	1.00%
SSI Non Dual M/F < 1	469	\$ 93.28	6.18%	\$ 12.39	0.82%	\$ 15.11	1.00%
SSI Non Dual M/F 1 - 21	106,178	\$ 50.01	6.18%	\$ 6.64	0.82%	\$ 8.10	1.00%
SSI Non Dual M/F 22+	217,199	\$ 90.52	6.18%	\$ 12.02	0.82%	\$ 14.66	1.00%
TA	5,760	\$ 580.09	5.50%	\$ 476.68	4.52%	\$ 105.55	1.00%
TAF + PLE < 1	205,008	\$ 96.06	11.13%	\$ 14.77	1.71%	\$ 8.63	1.00%
TAF + PLE 1 - 21	2,253,000	\$ 20.73	11.13%	\$ 3.19	1.71%	\$ 1.86	1.00%
TAF 22+	514,546	\$ 59.26	11.13%	\$ 9.11	1.71%	\$ 5.32	1.00%
TBI	5,460	\$ 296.52	5.50%	\$ 243.66	4.52%	\$ 53.95	1.00%
WORK	3,471	\$ 133.39	6.83%	\$ 20.02	1.03%	\$ 19.52	1.00%
Working Disabled M/F All Ages	8,996	\$ 32.65	6.83%	\$ 4.90	1.03%	\$ 4.78	1.00%
M-CHIP	153,066	\$ 19.72	11.13%	\$ 3.03	1.71%	\$ 1.77	1.00%
Total	4,872,431	\$ 52.12	7.29%	\$ 13.26	1.86%	\$ 7.15	1.00%

Rate Summary

SUNFLOWER HEALTH PLAN - COST PROPOSAL EVENT ID: EVT0005464

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Non Medical Loading						
Cohort	Membership Mix	Premium Tax (PMPM)	Premium Tax (%)	Total NML Excluding HIPF (%)	Total NML Excluding HIPF (PMPM)	Proj Rate PMPM Excluding HIPF
Autism	762	\$ 90.38	5.77%	16.78%	\$ 262.85	\$ 1,566.31
BCC	3,170	\$ 126.08	5.77%	14.63%	\$ 319.64	\$ 2,185.01
Children in Long Term Care (LTC)	2,112	\$ 185.94	5.77%	14.63%	\$ 471.42	\$ 3,222.61
CHIP < 1	5,499	\$ 33.97	5.77%	23.54%	\$ 138.61	\$ 588.79
CHIP 1 - 21	483,880	\$ 10.99	5.77%	23.54%	\$ 44.85	\$ 190.52
DD Dual < 45	28,860	\$ 268.18	5.77%	13.99%	\$ 650.31	\$ 4,647.90
DD Dual 45+	31,500	\$ 331.86	5.77%	13.99%	\$ 804.72	\$ 5,751.52
DD Non Dual 1-21	19,980	\$ 189.54	5.77%	13.99%	\$ 459.61	\$ 3,284.92
DD Non Dual 22+	27,360	\$ 318.25	5.77%	13.99%	\$ 771.70	\$ 5,515.54
Deliveries	11,218	\$ 383.02	5.77%	11.39%	\$ 756.40	\$ 6,638.05
FC/AS M/F <1	4,469	\$ 69.23	5.77%	16.26%	\$ 195.07	\$ 1,199.81
FC/AS M/F 1+	196,950	\$ 31.98	5.77%	16.26%	\$ 90.12	\$ 554.32
ICF/MR	1,527	\$ 545.70	5.77%	12.05%	\$ 1,139.70	\$ 9,457.50
LTC Dual - Nursing Facility	101,705	\$ 325.22	5.77%	12.05%	\$ 679.24	\$ 5,636.48
LTC Dual - Frail Elderly	52,789	\$ 104.54	5.77%	16.78%	\$ 304.06	\$ 1,811.86
LTC Dual - Physically Disabled	47,106	\$ 145.75	5.77%	16.78%	\$ 423.89	\$ 2,525.92
LTC Non Dual - Nursing Facility	7,882	\$ 475.32	5.77%	12.05%	\$ 992.71	\$ 8,237.79
LTC Non Dual - Frail Elderly	4,303	\$ 182.98	5.77%	16.78%	\$ 532.17	\$ 3,171.16
LTC Non Dual - Physically Disabled	25,435	\$ 298.82	5.77%	16.78%	\$ 869.09	\$ 5,178.83
MH NF	1,911	\$ 235.19	5.77%	12.05%	\$ 491.21	\$ 4,076.15
MN Dual M/F < 65	8,921	\$ 40.72	5.77%	20.94%	\$ 147.82	\$ 705.79
MN M/F Dual 65+	6,600	\$ 73.75	5.77%	20.94%	\$ 267.69	\$ 1,278.12
MN Non Dual M/F	15,087	\$ 131.95	5.77%	13.81%	\$ 315.82	\$ 2,286.75
PLE PW < 30	64,083	\$ 16.82	5.77%	19.45%	\$ 56.69	\$ 291.44
PLE PW 30+	18,002	\$ 21.73	5.77%	19.45%	\$ 73.27	\$ 376.68
SED	42,000	\$ 106.27	5.77%	16.78%	\$ 309.09	\$ 1,841.82
SPDN MN Dual M/F < 65	26,783	\$ 20.97	5.77%	20.94%	\$ 76.10	\$ 363.37
SPDN MN M/F Dual 65+	13,236	\$ 6.57	5.77%	20.94%	\$ 23.86	\$ 113.92
SPDN MN Non Dual	14,082	\$ 102.13	5.77%	13.81%	\$ 244.46	\$ 1,770.07
SSI Dual M/F < 65	99,573	\$ 18.41	5.77%	20.94%	\$ 66.83	\$ 319.07
SSI Dual M/F 65+	43,710	\$ 8.27	5.77%	20.94%	\$ 30.03	\$ 143.37
SSI Non Dual M/F < 1	469	\$ 87.16	5.77%	13.77%	\$ 207.94	\$ 1,510.63
SSI Non Dual M/F 1 - 21	106,178	\$ 46.73	5.77%	13.77%	\$ 111.48	\$ 809.88
SSI Non Dual M/F 22+	217,199	\$ 84.58	5.77%	13.77%	\$ 201.77	\$ 1,465.84
TA	5,760	\$ 609.04	5.77%	16.78%	\$ 1,771.36	\$ 10,555.34
TAF + PLE < 1	205,008	\$ 49.80	5.77%	19.61%	\$ 169.26	\$ 863.03
TAF + PLE 1 - 21	2,253,000	\$ 10.75	5.77%	19.61%	\$ 36.52	\$ 186.23
TAF 22+	514,546	\$ 30.72	5.77%	19.61%	\$ 104.42	\$ 532.40
TBI	5,460	\$ 311.32	5.77%	16.78%	\$ 905.44	\$ 5,395.44
WORK	3,471	\$ 112.64	5.77%	14.63%	\$ 285.57	\$ 1,952.11
Working Disabled M/F All Ages	8,996	\$ 27.57	5.77%	14.63%	\$ 69.89	\$ 477.78
M-CHIP	153,066	\$ 10.22	5.77%	19.61%	\$ 34.75	\$ 177.17
Total	4,872,431	\$ 41.23	5.77%	14.06%	\$ 113.76	\$ 714.60

Rate Summary

SUNFLOWER HEALTH PLAN - COST PROPOSAL EVENT ID: EVT0005464

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Cohort	Membership Mix	HIPF	Proj Rate PMPM Including HIPF
Autism	762	0.99%	\$ 1,582.00
BCC	3,170	1.84%	\$ 2,226.05
Children in Long Term Care (LTC)	2,112	1.84%	\$ 3,283.14
CHIP < 1	5,499	2.50%	\$ 603.88
CHIP 1 - 21	483,880	2.50%	\$ 195.40
DD Dual < 45	28,860	0.36%	\$ 4,664.68
DD Dual 45+	31,500	0.36%	\$ 5,772.28
DD Non Dual 1-21	19,980	0.36%	\$ 3,296.78
DD Non Dual 22+	27,360	0.36%	\$ 5,535.45
Deliveries	11,218	2.49%	\$ 6,807.50
FC/AS M/F <1	4,469	2.50%	\$ 1,230.55
FC/AS M/F 1+	196,950	2.50%	\$ 568.52
ICF/MR	1,527	0.21%	\$ 9,477.40
LTC Dual - Nursing Facility	101,705	0.21%	\$ 5,648.34
LTC Dual - Frail Elderly	52,789	0.99%	\$ 1,830.01
LTC Dual - Physically Disabled	47,106	0.99%	\$ 2,551.23
LTC Non Dual - Nursing Facility	7,882	0.21%	\$ 8,255.13
LTC Non Dual - Frail Elderly	4,303	0.99%	\$ 3,202.93
LTC Non Dual - Physically Disabled	25,435	0.99%	\$ 5,230.71
MH NF	1,911	0.21%	\$ 4,084.73
MN Dual M/F < 65	8,921	2.10%	\$ 720.90
MN M/F Dual 65+	6,600	2.10%	\$ 1,305.48
MN Non Dual M/F	15,087	2.33%	\$ 2,341.28
PLE PW < 30	64,083	2.49%	\$ 298.89
PLE PW 30+	18,002	2.49%	\$ 386.31
SED	42,000	0.99%	\$ 1,860.27
SPDN MN Dual M/F < 65	26,783	2.10%	\$ 371.15
SPDN MN M/F Dual 65+	13,236	2.10%	\$ 116.36
SPDN MN Non Dual	14,082	2.33%	\$ 1,812.28
SSI Dual M/F < 65	99,573	2.10%	\$ 325.90
SSI Dual M/F 65+	43,710	2.10%	\$ 146.44
SSI Non Dual M/F < 1	469	2.48%	\$ 1,549.00
SSI Non Dual M/F 1 - 21	106,178	2.48%	\$ 830.45
SSI Non Dual M/F 22+	217,199	2.48%	\$ 1,503.08
TA	5,760	0.99%	\$ 10,661.07
TAF + PLE < 1	205,008	2.50%	\$ 885.13
TAF + PLE 1 - 21	2,253,000	2.50%	\$ 191.00
TAF 22+	514,546	2.50%	\$ 546.03
TBI	5,460	0.99%	\$ 5,449.49
WORK	3,471	1.84%	\$ 1,988.78
Working Disabled M/F All Ages	8,996	1.84%	\$ 486.76
M-CHIP	153,066	2.50%	\$ 181.71
Total	4,872,431	1.50%	\$ 725.49

Cohort	HCBS vs. Skilled Nursing Facility	Proj. Statewide Mix
LTC Dual	LTC Dual - Nursing Facility	50.4%
	LTC Dual - Frail Elderly	26.2%
	LTC Dual - Physically Disabled	23.4%
LTC Non-Dual	LTC Non Dual - Nursing Facility	21.0%
	LTC Non Dual - Frail Elderly	11.4%
	LTC Non Dual - Physically Disabled	67.6%

Cohort	HCBS vs. Skilled Nursing Facility	Proj. Statewide PMPM
LTC Dual	Total	\$ 3,924.84
LTC Non-Dual	Total	\$ 5,632.42

Cohort	Membership Mix	Final Projected PMPM
Autism	762	\$ 1,582.00
BCC	3,170	\$ 2,226.05
Children in Long Term Care (LTC)	2,112	\$ 3,283.14
CHIP < 1	5,499	\$ 603.88
CHIP 1 - 21	483,880	\$ 195.40
DD Dual < 45	28,860	\$ 4,664.68
DD Dual 45+	31,500	\$ 5,772.28
DD Non Dual 1-21	19,980	\$ 3,296.78
DD Non Dual 22+	27,360	\$ 5,535.45
Deliveries	11,218	\$ 6,807.50
FC/AS M/F <1	4,469	\$ 1,230.55
FC/AS M/F 1+	196,950	\$ 568.52
ICF/MR	1,527	\$ 9,477.40
LTC Dual	201,600	\$ 3,924.84
LTC Non Dual	37,620	\$ 5,632.42
MH NF	1,911	\$ 4,084.73
MN Dual M/F < 65	8,921	\$ 720.90
MN M/F Dual 65+	6,600	\$ 1,305.48
MN Non Dual M/F	15,087	\$ 2,341.28
PLE PW < 30	64,083	\$ 298.89
PLE PW 30+	18,002	\$ 386.31
SED	42,000	\$ 1,860.27
SPDN MN Dual M/F < 65	26,783	\$ 371.15
SPDN MN M/F Dual 65+	13,236	\$ 116.36
SPDN MN Non Dual	14,082	\$ 1,812.28
SSI Dual M/F < 65	99,573	\$ 325.90
SSI Dual M/F 65+	43,710	\$ 146.44
SSI Non Dual M/F < 1	469	\$ 1,549.00
SSI Non Dual M/F 1 - 21	106,178	\$ 830.45
SSI Non Dual M/F 22+	217,199	\$ 1,503.08
TA	5,760	\$ 10,661.07
TAF + PLE < 1	205,008	\$ 885.13
TAF + PLE 1 - 21	2,253,000	\$ 191.00
TAF 22+	514,546	\$ 546.03
TBI	5,460	\$ 5,449.49
WORK	3,471	\$ 1,988.78
Working Disabled M/F All Ages	8,996	\$ 486.76
M-CHIP	153,066	\$ 181.71
Total	4,872,431	\$ 725.49

Exhibit 1-3

SUNFLOWER HEALTH PLAN - COST PROPOSAL EVENT ID: EVT0005464

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Rate Build-Up	PMPM	Rate Impact
Base Data	\$ 581.46	
Trend CY16 to CY17	\$ 592.71	1.93%
Trend CY17 to CY18	\$ 604.37	1.97%
Trend CY18 to CY19	\$ 616.41	1.99%
Managed Care/Efficiency Impacts	\$ 597.12	-3.13%
SME Supplemental and SED Program C	\$ 600.84	0.62%
Additional Program Changes	\$ 600.84	0.00%
NML: General Admin	\$ 52.12	7.29%
NML: Care Coordination	\$ 13.26	1.86%
NML: Risk Contingency + Profit	\$ 7.15	1.00%
NML: Privilege Fee	\$ 41.23	5.77%
Proj Rate PMPM Excluding HIPF	\$ 714.60	
Proj Rate PMPM Including HIPF	\$ 725.49	1.50%
Total Rate, pre-LTC	\$ 725.49	
Final Rate	\$ 725.49	0.00%

Statewide Blended Rate	\$ 725.49
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Cohort	Membership Mix	Final Projected PMPM
Autism	762	\$ 1,582.00
BCC	3,170	\$ 2,226.05
Children in Long Term Care (LTC)	2,112	\$ 3,283.14
CHIP < 1	5,499	\$ 603.88
CHIP 1 - 21	483,880	\$ 195.40
DD Dual < 45	28,860	\$ 4,664.68
DD Dual 45+	31,500	\$ 5,772.28
DD Non Dual 1-21	19,980	\$ 3,296.78
DD Non Dual 22+	27,360	\$ 5,535.45
Deliveries	11,218	\$ 6,807.50
FC/AS M/F <1	4,469	\$ 1,230.55
FC/AS M/F 1+	196,950	\$ 568.52
ICF/MR	1,527	\$ 9,477.40
LTC Dual	201,600	\$ 3,924.84
LTC Non Dual	37,620	\$ 5,632.42
MH NF	1,911	\$ 4,084.73
MN Dual M/F < 65	8,921	\$ 720.90
MN M/F Dual 65+	6,600	\$ 1,305.48
MN Non Dual M/F	15,087	\$ 2,341.28
PLE PW < 30	64,083	\$ 298.89
PLE PW 30+	18,002	\$ 386.31
SED	42,000	\$ 1,860.27
SPDN MN Dual M/F < 65	26,783	\$ 371.15
SPDN MN M/F Dual 65+	13,236	\$ 116.36
SPDN MN Non Dual	14,082	\$ 1,812.28
SSI Dual M/F < 65	99,573	\$ 325.90
SSI Dual M/F 65+	43,710	\$ 146.44
SSI Non Dual M/F < 1	469	\$ 1,549.00
SSI Non Dual M/F 1 - 21	106,178	\$ 830.45
SSI Non Dual M/F 22+	217,199	\$ 1,503.08
TA	5,760	\$ 10,661.07
TAF + PLE < 1	205,008	\$ 885.13
TAF + PLE 1 - 21	2,253,000	\$ 191.00
TAF 22+	514,546	\$ 546.03
TBI	5,460	\$ 5,449.49
WORK	3,471	\$ 1,988.78
Working Disabled M/F All Ages	8,996	\$ 486.76
M-CHIP	153,066	\$ 181.71
Total	4,872,431	\$ 725.49

COA Crosswalk

SUNFLOWER HEALTH PLAN - COST PROPOSAL EVENT ID: EVT0005464

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Major COA Crosswalk	
Rate Cells	Major COAs
Autism	LTC-HCBS
BCC	Other
Children in Long Term Care (LTC)	Other
CHIP < 1	CHIP
CHIP 1 - 21	CHIP
DD Dual < 45	I/DD
DD Dual 45+	I/DD
DD Non Dual 1-21	I/DD
DD Non Dual 22+	I/DD
Deliveries	Deliveries
FC/AS M/F <1	Foster Care
FC/AS M/F 1+	Foster Care
ICF/MR	LTC-NF
LTC Dual - Frail Elderly	LTC-HCBS
LTC Dual - Nursing Facility	LTC-NF
LTC Dual - Physically Disabled	LTC-HCBS
LTC Non Dual - Frail Elderly	LTC-HCBS
LTC Non Dual - Nursing Facility	LTC-NF
LTC Non Dual - Physically Disabled	LTC-HCBS
M-CHIP	TANF
MH NF	LTC-NF
MN Dual M/F < 65	Duals
MN M/F Dual 65+	Duals
MN Non Dual M/F	MN & SPDN Non Dual
PLE PW < 30	Pregnant Women
PLE PW 30+	Pregnant Women
SED	LTC-HCBS
SPDN MN Dual M/F < 65	Duals
SPDN MN M/F Dual 65+	Duals
SPDN MN Non Dual	MN & SPDN Non Dual
SSI Dual M/F < 65	Duals
SSI Dual M/F 65+	Duals
SSI Non Dual M/F < 1	Disabled Non-Dual
SSI Non Dual M/F 1 - 21	Disabled Non-Dual
SSI Non Dual M/F 22+	Disabled Non-Dual
TA	LTC-HCBS
TAF + PLE < 1	TANF
TAF + PLE 1 - 21	TANF
TAF 22+	TANF
TBI	LTC-HCBS
WORK	Other
Working Disabled M/F All Ages	Other

Bidder's Notes

Base Data: Please see Rate Methodology Letter for Sunflower's methodology and assumptions.

Bidder's Notes

Medical Trend: Please see Rate Methodology Letter for Sunflower's methodology and assumptions.

Bidder's Notes

Program Changes: Please see Rate Methodology Letter for Sunflower's methodology and assumptions.

Bidder's Notes

Managed Care Assumptions: Please see Rate Methodology Letter for Sunflower's methodology and assumptions.

Bidder's Notes

LTC Mix: Please see Rate Methodology Letter for Sunflower's methodology and assumptions.

Bidder's Notes

Non-Medical Loading: Please see Rate Methodology Letter for Sunflower's methodology and assumptions.

Bidder's Notes

Miscellaneous: Please see Rate Methodology Letter for Sunflower's methodology and assumptions.