

Kansas Criminal Justice Information System (KCJIS) Committee

January 11, 2021, 1:30pm – 3:30pm

Online Meeting, Microsoft Teams

Approved

Committee Members in Attendance:

Moore, Leslie, KBI, Chair – **Present**

Burns-Wallace, DeAngela, Secretary KS DofA, Co-Chair - **Present**

Grassl, Brandy, APCO – **Present**

Sage, Bob, KACP –

Norris, Amber, KCDA – **Present**

Douglas Hamilton, KADCCA –

O'Brien, Kelly, OJA - **Present**

Oehm, Jim, Capt KHP (Don Cathey, Proxy) - **Present**

Soldan, Roger, Sheriff, KSA – **Present**

Sass, Harold, DOC - **Present**

Others in Attendance: David Marshall, Dir KCJIS; LT Kenny Woods KHP; Joe Mandala, KBI; Sherry Webb, KBI, Sandy Turner, KBI.

KCJIS Committee Call to Order:

The meeting was called to order by the Chair Leslie Moore.

Quorum Verified.

Guest(s): No Guests

Motion to accept committee minutes from November Motion to approve minutes by Brandy Grassl, Seconded by Sheriff Soldan, Motion unanimously approved.

Business

Chair Report:

Leslie Moore – Nothing to report.

Treasury Report:

Chief Sage – No report.

Director Report:

David Marshall (Handout) – Update on activities since November meeting. KS Criminal Justice Reform Commission, Conclusions and Recommendations.

Legislative Report:

David Marshall (Handout) – KS Criminal Justice Reform Commission, Final Report.

COVID19 Update:

Sec. Burns-Wallace – www.kansasvaccine.gov Vaccination phases. Most first responders will probably be in Phase 3 or earlier. Due diligence is critical, distancing, wearing masks is very important. State side its business as usual. Legislature is back in session, looking at seating for legislative members. There will be no public seating. Developing live streaming in rooms and on the floor. Working diligently to keep everyone safe.

KDOC Update:

Harold Sass –

Replacing Total Offender Activity Documentation System (TOADS) – moving to a Microsoft dynamics framework to take care of probation and parole. Going live in March. Also 4 to 1 behavioral management application. Level of Service Inventory Resources (LSIR) system moving to Level of Service Case Management Inventory (LSCMI). Part of the Microsoft dynamics project and digital signatures. Offender Management Information System (OMIS) and Juvenile Correctional Facility System (JCFS) submitted budget plan to budget office. These projects coming online will get rid of 3 of 5 legacy systems. Developing a human trafficking application in conjunction with DCF. Working with KDHE to send EMR data as it relates the health of inmates. DOC residents' coders are developing a new DOC website. Going live in a couple of months. Topeka Women's Correctional Facility is developing dashboards for DOC in the next couple of months.

Zoom environment for residents (training, education, programing) / prison review board public comments since October. Shawnee Co courts (pilot program) start this week via zoom hearings / no transports. If successful will be offered statewide.

KBI KCJIS Line Fund Update:

Joe Mandala – (Handout) KCJIS Line Fund report. Revenue is better than expected but not up to level pre-COVID. Through the beginning of Fiscal 2021, average revenue per month has been above projections. Projections had been placed in an extremely conservative position due to COVID-19 effects shown in fiscal 2020. Adjusted projected revenue for the year is now at \$58K per month. In the first six months of the fiscal year, revenue has averaged \$53.5K per month. It should be noted that while revenue is above projections, it is still well below averages prior to the onset of COVID-19. Expenditures have been slightly above projections, by an average monthly rate of (\$731). Projections for the first few months of the year were at a monthly rate of (\$40.3K). Only four of the six months in the first half of the fiscal year have been billed and paid. Current projections show an annual revenue over expenditures of \$210,722.49 for the year. These projections would result in a year-end balance of approximately \$886K. Looking at future uses of the Line Fund. Possibly use to replace the message switch but may not be able to pay for the switch this fiscal year.

KCJIS Circuits – Some agencies have disconnected (13) a few others are thinking about disconnecting. A couple of agencies are asking for a second circuit. Agencies were directed to contact the agency in their county that currently has the circuit to discuss connections.

KCJIS Conference Discussion:

Leslie Moore / David Marshall – The KCJIS Conference committee has recommended to cancel the in-person conference currently scheduled for May 17-18, 2021 in Manhattan. A motion to cancel the in-person conference was offered by Sheriff Soldan, Seconded by Kelly O’Brien. Discussion – Sec. Burns-Wallace recommended the committee take the time to look at the option of a Lunch and Learns or something similar to replace the in-person committee. The committee voted unanimously to cancel the 2021 KCJIS Conference. Action item to Director Marshall to contact Hilton Garden Inn in Manhattan to cancel conference and to setup a KCJIS conference committee meeting in February to discuss possible virtual replacement for the conference.

Project Updates:

OJA eCourt Update, Kelly O’Brien – OJA press release sent out on December 31st, The Kansas judicial branch plan to launch a new centralized case management system in the 18th Judicial District (including Sedgwick Co.) has been delayed, but neighboring courts in the 13th Judicial District are expected to begin using the new system in February. Johnson Co is now going to move to Odyssey. Will be a complex change.

KBI ABIS – Leslie Moore – Letters to (2) vendors for best and final offer has been sent out. Contract negotiations soon. After announced intent to award, then will be letting another RFP for a master contract for new Livescans and other end point devices. Partner agencies will be able to use the state contract.

KBI KIBRS – Joe Mandala – Finished the last of requirements sessions for the new Interface Exchange Packet Documentation (IEPD) which is the new interface framework between local agencies to KIBRS to be built. Working on RMS information interface and then will be working with locals’ agencies and or vendors so will be able to bring them along with the project. Lots of new modules and data sets. Looking to be completed in the first quarter.

Committee Member Updates:

Brandy Grassl – APCO – Working with National Emergency Number Association (NENA) to push for dispatchers to be classified as first responders. APCO will be hiring a lobbyist to work with legislators and will be introducing legislation.

The meeting was adjourned at approximately 2:22 pm.

The next KCJIS Committee meeting will be March 8th. Venue (online or in-person TBD).