

STATE OF KANSAS  
 STATEWIDE COST ALLOCATION PLAN  
 Allocated Costs by Department  
 Fixed for State Fiscal Year Ended 6/30/2015

Central Service Departments	Abstract (016)	Accountancy (028)	Adj General (034)	Aging & Disability Svcs (039)	Agriculture (046)	Human Rights (058)	Attny General (082)	Bureau of Inv (083)	Bank Comm (094)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	0	75	11,952	6,947	8,849	574	3,205	7,634	2,720
Office of Systems Mgmt	125	400	32,211	25,771	22,364	1,321	8,464	16,592	6,347
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	6	96	11,371	13,714	9,321	448	3,571	7,350	3,074
Division of the Budget	2,929	2,929	21,963	21,378	33,678	6,589	13,178	10,250	7,321
State Treasurer	0	20	1,509	5,752	1,424	37	635	576	136
SMART Amortization	66	624	46,129	154,495	34,123	1,141	15,071	19,217	7,324
Higher Educ Interest	0	0	0	0	0	0	0	0	0
<b>Total Allocated</b>	<b>3,126</b>	<b>4,144</b>	<b>125,135</b>	<b>228,057</b>	<b>109,759</b>	<b>10,110</b>	<b>44,124</b>	<b>61,619</b>	<b>26,922</b>
Roll Forward	563	1,828	15,224	3,765	921	796	(22)	6,720	9,042
<b>Costs With Roll Forward</b>	<b>3,689</b>	<b>5,972</b>	<b>140,359</b>	<b>231,822</b>	<b>110,680</b>	<b>10,906</b>	<b>44,102</b>	<b>68,339</b>	<b>35,964</b>
Adjustments	0	0	0	0	0	0	0	0	0
<b>Fixed Costs for SFY 2015</b>	<b>3,689</b>	<b>5,972</b>	<b>140,359</b>	<b>231,822</b>	<b>110,680</b>	<b>10,906</b>	<b>44,102</b>	<b>68,339</b>	<b>35,964</b>

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Central Service Departments	Barbering (100)	Behav Science (102)	Healing Arts (105)	CURB (122)	Corporation Comm (143)	Cosmetology (149)	Credit Union (159)	Dental Bd (167)	Printing
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	18,912
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	23,334
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	60	225	1,123	150	5,276	275	299	75	18,605
Office of Systems Mgmt	328	1,049	3,614	521	12,917	1,257	826	469	1,987
Office of Financial Mgmt	0	0	0	0	0	0	0	0	64,118
Office of CFO	42	185	1,203	229	5,528	323	284	105	0
Division of the Budget	2,929	4,393	4,393	2,196	14,643	2,929	4,393	2,196	0
State Treasurer	17	12	98	29	216	40	17	26	0
SMART Amortization	502	1,173	3,780	549	15,290	1,644	912	607	0
Higher Educ Interest	0	0	0	0	0	0	0	0	0
<b>Total Allocated</b>	<b>3,878</b>	<b>7,037</b>	<b>14,211</b>	<b>3,674</b>	<b>53,870</b>	<b>6,468</b>	<b>6,731</b>	<b>3,478</b>	<b>126,956</b>
Roll Forward	556	2,467	3,003	638	11,080	924	71	(122)	57,250
<b>Costs With Roll Forward</b>	<b>4,434</b>	<b>9,504</b>	<b>17,214</b>	<b>4,312</b>	<b>64,950</b>	<b>7,392</b>	<b>6,802</b>	<b>3,356</b>	<b>184,206</b>
Adjustments	0	0	0	0	0	0	0	0	0
<b>Fixed Costs for SFY 2015</b>	<b>4,434</b>	<b>9,504</b>	<b>17,214</b>	<b>4,312</b>	<b>64,950</b>	<b>7,392</b>	<b>6,802</b>	<b>3,356</b>	<b>184,206</b>

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Central Service Departments	Municipal Services	Design/ Construction	A&R - Debt Setoff	OITS	Motor Pool	Docking Bldg	Landon Bldg	Forbes Bldg	Memorial Bldg
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	8,298	0	51,777	0	0	0	0	0
Facilities Management	0	0	0	0	0	123,052	85,262	42,173	11,998
Legal Services	0	10,238	9,823	63,881	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	0	8,164	0	50,937	0	0	0	0	0
Office of Systems Mgmt	0	871	0	5,442	0	0	0	0	0
Office of Financial Mgmt	8,627	28,134	18,376	87,779	0	0	0	0	0
Office of CFO	0	0	0	0	0	0	0	0	0
Division of the Budget	0	0	0	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0	0	0	0
SMART Amortization	0	0	0	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0	0	0	0
<b>Total Allocated</b>	<b>8,627</b>	<b>55,705</b>	<b>28,199</b>	<b>259,816</b>	<b>0</b>	<b>123,052</b>	<b>85,262</b>	<b>42,173</b>	<b>11,998</b>
<b>Roll Forward</b>	<b>(22,703)</b>	<b>19,518</b>	<b>(15,316)</b>	<b>(2,582)</b>	<b>0</b>	<b>54,598</b>	<b>36,574</b>	<b>15,501</b>	<b>(73)</b>
<b>Costs With Roll Forward</b>	<b>(14,076)</b>	<b>75,223</b>	<b>12,883</b>	<b>257,234</b>	<b>0</b>	<b>177,650</b>	<b>121,836</b>	<b>57,674</b>	<b>11,925</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2015</b>	<b>(14,076)</b>	<b>75,223</b>	<b>12,883</b>	<b>257,234</b>	<b>0</b>	<b>177,650</b>	<b>121,836</b>	<b>57,674</b>	<b>11,925</b>

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Central Service Departments	State Complex West	Curtis Bldg	Leasing Admin	Eisenhower Bldg	Surplus Prop	Purchasing	SRFA	SHaRP Proc	DOA - Service Center
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	4,246	7,719	0	0	0
Facilities Management	10,040	49,583	7,524	28,483	0	0	0	0	0
Legal Services	0	0	0	0	5,238	9,524	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	0	0	0	0	4,177	7,593	0	17,649	0
Office of Systems Mgmt	0	0	0	0	446	811	0	0	0
Office of Financial Mgmt	0	0	0	0	14,394	26,170	0	0	17,888
Office of CFO	0	0	0	0	0	0	9,104	0	0
Division of the Budget	0	0	0	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0	0	0	0
SMART Amortization	0	0	0	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0	0	0	0
<b>Total Allocated</b>	<b>10,040</b>	<b>49,583</b>	<b>7,524</b>	<b>28,483</b>	<b>28,501</b>	<b>51,817</b>	<b>9,104</b>	<b>17,649</b>	<b>17,888</b>
<b>Roll Forward</b>	<b>(617)</b>	<b>28,408</b>	<b>1,257</b>	<b>10,641</b>	<b>13,544</b>	<b>(9,710)</b>	<b>(27,493)</b>	<b>(11,832)</b>	<b>(19,626)</b>
<b>Costs With Roll Forward</b>	<b>9,423</b>	<b>77,991</b>	<b>8,781</b>	<b>39,124</b>	<b>42,045</b>	<b>42,107</b>	<b>(18,389)</b>	<b>5,817</b>	<b>(1,738)</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2015</b>	<b>9,423</b>	<b>77,991</b>	<b>8,781</b>	<b>39,124</b>	<b>42,045</b>	<b>42,107</b>	<b>(18,389)</b>	<b>5,817</b>	<b>(1,738)</b>

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Central Service Departments	LTC Ombudsman	Housing (175)	Dev Fin (176)	Ellsworth (177)	Adm Hearings (178)	El Dorado (195)	Mortuary Arts (204)	EMS (206)
Building Depreciation	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0
Sec of Administration	4,053	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0
Legal Services	5,000	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	3,987	0	0	5,862	249	11,987	75	349
Office of Systems Mgmt	425	20	23	12,604	784	24,969	313	1,228
Office of Financial Mgmt	13,739	0	0	0	0	0	0	0
Office of CFO	0	0	0	3,884	0	7,241	76	342
Division of the Budget	0	0	0	4,393	0	4,393	2,196	7,321
State Treasurer	0	5	1	171	20	406	14	49
SMART Amortization	0	34	52	10,591	718	19,782	437	1,714
Higher Educ Interest	0	0	0	0	0	0	0	0
<b>Total Allocated</b>	<b>27,204</b>	<b>59</b>	<b>76</b>	<b>37,505</b>	<b>1,771</b>	<b>68,778</b>	<b>3,111</b>	<b>11,003</b>
<b>Roll Forward</b>	<b>27,204</b>	<b>(14)</b>	<b>(128)</b>	<b>8,970</b>	<b>24</b>	<b>17,879</b>	<b>386</b>	<b>2,952</b>
<b>Costs With Roll Forward</b>	<b>54,408</b>	<b>45</b>	<b>(52)</b>	<b>46,475</b>	<b>1,795</b>	<b>86,657</b>	<b>3,497</b>	<b>13,955</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2015</b>	<b>54,408</b>	<b>45</b>	<b>(52)</b>	<b>46,475</b>	<b>1,795</b>	<b>86,657</b>	<b>3,497</b>	<b>13,955</b>

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Central Service Departments	Fire Marshal (234)	Ft Hays Univ (246)	Govt Ethics (247)	Governor (252)	KS Grdn Program (261)	Health & Env (264)	Hearing Inst BoE (266)	Health Care Bd (270)
Building Depreciation	0	0	0	383,126	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	137,994	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	1,222	20,632	175	878	249	28,890	0	450
Office of Systems Mgmt	2,788	100,048	858	3,082	9	115,170	125	1,949
Office of Financial Mgmt	0	0	0	0	0	0	0	0
Office of CFO	1,195	22,789	171	866	313	62,966	8	2,189
Division of the Budget	7,321	8,785	7,321	21,232	2,050	65,891	3,660	2,929
State Treasurer	69	1,252	10	346	2	25,301	2	344
SMART Amortization	3,371	20,104	690	5,979	95	457,823	140	3,784
Higher Educ Interest	0	418,601	0	0	0	0	0	0
<b>Total Allocated</b>	<b>15,966</b>	<b>592,211</b>	<b>9,225</b>	<b>553,503</b>	<b>2,718</b>	<b>756,041</b>	<b>3,935</b>	<b>11,645</b>
Roll Forward	1,618	22,234	2,848	152,548	(271)	137,933	682	2,490
<b>Costs With Roll Forward</b>	<b>17,584</b>	<b>614,445</b>	<b>12,073</b>	<b>706,051</b>	<b>2,447</b>	<b>893,974</b>	<b>4,617</b>	<b>14,135</b>
Adjustments	0	0	0	0	0	0	0	0
<b>Fixed Costs for SFY 2015</b>	<b>17,584</b>	<b>614,445</b>	<b>12,073</b>	<b>706,051</b>	<b>2,447</b>	<b>893,974</b>	<b>4,617</b>	<b>14,135</b>

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Central Service Departments	Transportation (276)	Highway Patrol (280)	Historical Soc (288)	Home Insp Bd (291)	Labor (296)	Commerce (300)	Hutch Corr (313)	Indlgent Def (328)	Info Network (330)
Building Depreciation	87,241	0	127,964	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	31,422	0	46,090	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	71,860	21,829	2,433	0	12,643	6,437	12,698	4,677	0
Office of Systems Mgmt	160,629	49,427	8,151	12	26,145	16,454	27,235	14,862	12
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	77,591	20,376	1,811	4	11,424	6,380	8,366	6,423	0
Division of the Budget	23,428	21,963	11,714	4,393	13,911	27,821	4,393	11,714	0
State Treasurer	5,851	2,354	194	1	785	811	379	2,667	0
SMART Amortization	179,743	58,525	8,118	18	120,756	39,986	21,202	20,397	128
Higher Educ Interest	0	0	0	0	0	0	0	0	0
<b>Total Allocated</b>	<b>637,765</b>	<b>174,474</b>	<b>206,475</b>	<b>4,428</b>	<b>185,664</b>	<b>97,889</b>	<b>74,273</b>	<b>60,740</b>	<b>140</b>
<b>Roll Forward</b>	<b>225,292</b>	<b>32,236</b>	<b>176,677</b>	<b>1,983</b>	<b>(8,378)</b>	<b>(245,951)</b>	<b>16,259</b>	<b>1,242</b>	<b>(28)</b>
<b>Costs With Roll Forward</b>	<b>863,057</b>	<b>206,710</b>	<b>383,152</b>	<b>6,411</b>	<b>177,286</b>	<b>(148,062)</b>	<b>90,532</b>	<b>61,982</b>	<b>112</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2015</b>	<b>863,057</b>	<b>206,710</b>	<b>383,152</b>	<b>6,411</b>	<b>177,286</b>	<b>(148,062)</b>	<b>90,532</b>	<b>61,982</b>	<b>112</b>

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Central Service Departments	Insurance (331)	Judicial (349)	Juv Justice (350)	Juv Complex (352)	Neurological (363)	KPERS (365)	KSU (367)	Fair Bd (373)	Emporia Univ (379)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	3,144	125	1,197	7,572	12,266	2,454	130,263	623	21,193
Office of Systems Mgmt	8,346	735	2,560	13,140	32,935	36,547	528,239	2,097	83,501
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	3,298	159	0	4,922	7,555	11,562	163,014	1,412	19,701
Division of the Budget	7,321	6,589	13,178	4,393	7,321	8,785	21,963	5,857	8,785
State Treasurer	579	9	313	170	583	259	9,591	189	1,545
SMART Amortization	9,645	732	5,781	10,571	54,548	1,054,179	118,507	3,189	21,831
Higher Educ Interest	0	0	0	0	0	0	9,113,531	0	915,815
<b>Total Allocated</b>	<b>32,333</b>	<b>8,349</b>	<b>23,029</b>	<b>40,768</b>	<b>115,208</b>	<b>1,113,786</b>	<b>10,085,108</b>	<b>13,367</b>	<b>1,072,371</b>
<b>Roll Forward</b>	<b>5,070</b>	<b>498</b>	<b>(13,150)</b>	<b>4,833</b>	<b>16,520</b>	<b>36,233</b>	<b>777,654</b>	<b>2,591</b>	<b>16,652</b>
<b>Costs With Roll Forward</b>	<b>37,403</b>	<b>8,847</b>	<b>9,879</b>	<b>45,601</b>	<b>131,728</b>	<b>1,150,019</b>	<b>10,862,762</b>	<b>15,958</b>	<b>1,089,023</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2015</b>	<b>37,403</b>	<b>8,847</b>	<b>9,879</b>	<b>45,601</b>	<b>131,728</b>	<b>1,150,019</b>	<b>10,862,762</b>	<b>15,958</b>	<b>1,089,023</b>



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Central Service Departments	Pittsburg Univ (385)	Lansing Corr (400)	Larned Corr (408)	Larned Hosp (410)	Larned Juv (412)	Legisl Coord (422)	Legisl Rsrch (425)	Legislature (428)	Library (434)
Building Depreciation	0	0	0	0	0	0	0	5,696,237	579,715
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	2,051,672	208,802
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	23,313	17,014	4,590	23,830	3,867	199	998	1,197	649
Office of Systems Mgmt	86,337	36,459	9,979	53,779	7,713	456	2,452	16,409	1,921
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	23,583	10,916	2,868	16,813	2,523	153	998	4,828	1,092
Division of the Budget	8,785	4,393	4,393	7,321	4,393	0	0	7,321	29,285
State Treasurer	830	367	120	897	72	0	11	228	105
SMART Amortization	15,387	26,921	8,923	51,471	5,878	292	1,692	10,720	2,067
Higher Educ Interest	1,955,569	0	0	0	0	0	0	0	0
<b>Total Allocated</b>	<b>2,113,804</b>	<b>96,070</b>	<b>30,873</b>	<b>154,111</b>	<b>24,446</b>	<b>1,100</b>	<b>6,151</b>	<b>7,788,612</b>	<b>823,636</b>
Roll Forward	(37,012)	22,661	6,206	30,667	1,241	(56)	1,858	(2,703,916)	29,842
<b>Costs With Roll Forward</b>	<b>2,076,792</b>	<b>118,731</b>	<b>37,079</b>	<b>184,778</b>	<b>25,687</b>	<b>1,044</b>	<b>8,009</b>	<b>5,084,696</b>	<b>853,478</b>
Adjustments	0	0	0	0	0	0	0	0	0
<b>Fixed Costs for SFY 2015</b>	<b>2,076,792</b>	<b>118,731</b>	<b>37,079</b>	<b>184,778</b>	<b>25,687</b>	<b>1,044</b>	<b>8,009</b>	<b>5,084,696</b>	<b>853,478</b>

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Central Service Departments	Lt Governor (446)	Lottery (450)	Nursing Bd (482)	Optometry Bd (488)	Oswatomie (494)	Parsons Hosp (507)	Corrections (521)	Corrections Ind (522)	Comm Peace Off(529)
Building Depreciation	103,854	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	37,406	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	67	2,620	599	20	9,889	11,631	8,397	1,481	175
Office of Systems Mgmt	278	6,079	1,757	263	22,332	32,255	18,955	4,334	537
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	47	82,996	708	39	7,886	7,368	28,240	0	157
Division of the Budget	6,589	13,178	2,196	2,196	7,321	7,321	23,428	0	2,196
State Treasurer	2	338	46	11	493	542	642	459	22
SMART Amortization	222	7,146	1,861	398	17,564	21,988	19,141	11,368	574
Higher Educ Interest	0	0	0	0	0	0	0	0	0
<b>Total Allocated</b>	<b>148,465</b>	<b>112,357</b>	<b>7,167</b>	<b>2,927</b>	<b>65,485</b>	<b>81,105</b>	<b>98,803</b>	<b>17,642</b>	<b>3,661</b>
<b>Roll Forward</b>	<b>45,219</b>	<b>80,432</b>	<b>1,246</b>	<b>438</b>	<b>11,498</b>	<b>19,879</b>	<b>36,111</b>	<b>(1,037)</b>	<b>686</b>
<b>Costs With Roll Forward</b>	<b>193,684</b>	<b>192,789</b>	<b>8,413</b>	<b>3,365</b>	<b>76,983</b>	<b>100,984</b>	<b>134,914</b>	<b>16,605</b>	<b>4,347</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2015</b>	<b>193,684</b>	<b>192,789</b>	<b>8,413</b>	<b>3,365</b>	<b>76,983</b>	<b>100,984</b>	<b>134,914</b>	<b>16,605</b>	<b>4,347</b>

STATE OF KANSAS  
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Central Service Departments	Pharmacy Bd (531)	Legsl Post Audit (540)	Real Estate Appr (543)	Real Estate (549)	Racing (553)	Rainbow MH (555)	Regents (561)	Tax Appeals (562)	Revenue (565)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	249	549	50	324	2,332	2,799	1,571	450	25,890
Office of Systems Mgmt	832	1,282	366	1,167	5,333	5,168	5,300	1,173	61,196
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	337	595	79	271	2,048	2,313	3,084	532	22,733
Division of the Budget	2,929	0	2,196	4,393	13,178	7,321	16,107	11,714	35,143
State Treasurer	32	16	20	69	126	90	325	19	167,266
SMART Amortization	1,140	1,741	422	1,661	8,021	4,030	10,975	876	59,284
Higher Educ Interest	0	0	0	0	0	0	0	0	0
<b>Total Allocated</b>	<b>5,519</b>	<b>4,183</b>	<b>3,133</b>	<b>7,885</b>	<b>31,038</b>	<b>21,721</b>	<b>37,362</b>	<b>14,764</b>	<b>371,512</b>
Roll Forward	(3,998)	967	436	1,951	7,794	1,789	5,310	500	(2,314)
<b>Costs With Roll Forward</b>	<b>1,521</b>	<b>5,150</b>	<b>3,569</b>	<b>9,836</b>	<b>38,832</b>	<b>23,510</b>	<b>42,672</b>	<b>15,264</b>	<b>369,198</b>
Adjustments	0	0	0	0	0	0	0	0	0
<b>Fixed Costs for SFY 2015</b>	<b>1,521</b>	<b>5,150</b>	<b>3,569</b>	<b>9,836</b>	<b>38,832</b>	<b>23,510</b>	<b>42,672</b>	<b>15,264</b>	<b>369,198</b>

STATE OF KANSAS  
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Central Service Departments	Rev Statutes (579)	Norton Corr (581)	School Blind (604)	School Deaf (610)	Sec of State (622)	Securities (625)	Sentencing (626)	Children & Families (629)	Education (652)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	786	6,586	2,058	3,580	1,123	749	249	69,759	6,599
Office of Systems Mgmt	1,922	13,979	4,903	8,731	3,702	1,863	1,202	239,265	22,382
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	857	4,252	1,598	2,579	1,447	794	215	63,047	8,836
Division of the Budget	0	4,393	14,643	14,643	2,929	4,393	4,393	21,963	73,213
State Treasurer	15	160	159	162	206	73	262	48,160	3,820
SMART Amortization	1,233	12,740	5,249	7,011	5,280	2,098	2,043	1,150,239	53,600
Higher Educ Interest	0	0	0	0	0	0	0	0	0
<b>Total Allocated</b>	<b>4,813</b>	<b>42,110</b>	<b>28,610</b>	<b>36,706</b>	<b>14,687</b>	<b>9,970</b>	<b>8,364</b>	<b>1,592,433</b>	<b>168,450</b>
Roll Forward	1,262	8,278	4,809	6,407	(382)	2,886	(2,546)	(212,304)	8,685
<b>Costs With Roll Forward</b>	<b>6,075</b>	<b>50,388</b>	<b>33,419</b>	<b>43,113</b>	<b>14,305</b>	<b>12,856</b>	<b>5,818</b>	<b>1,380,129</b>	<b>177,135</b>
Adjustments	0	0	0	0	0	0	0	0	0
<b>Fixed Costs for SFY 2015</b>	<b>6,075</b>	<b>50,388</b>	<b>33,419</b>	<b>43,113</b>	<b>14,305</b>	<b>12,856</b>	<b>5,818</b>	<b>1,380,129</b>	<b>177,135</b>

STATE OF KANSAS  
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Central Service Departments	Topeka Corr (660)	Tech Prof (663)	Treasurer (670)	PMIB (671)	Judicial Branch (677)	U of Kansas (682)	UK Med Ctr (683)	Veterans Aff (694)	Vet Exam (700)
Building Depreciation	0	0	0	0	326,954	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	1,323,720	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	6,187	125	0	0	46,285	133,269	70,797	7,859	75
Office of Systems Mgmt	13,201	784	27,242	545	103,877	518,501	211,739	19,897	448
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	3,931	170	0	0	36,051	165,007	85,175	5,218	0
Division of the Budget	4,393	2,929	4,393	0	8,053	10,250	10,250	23,428	2,196
State Treasurer	92	25	12,189	50	318	6,046	1,484	660	14
SMART Amortization	9,987	1,051	0	683	204,728	134,268	32,175	18,447	525
Higher Educ Interest	0	0	0	0	0	8,181,805	2,927,322	0	0
<b>Total Allocated</b>	<b>37,791</b>	<b>5,084</b>	<b>43,824</b>	<b>1,278</b>	<b>2,049,986</b>	<b>9,149,146</b>	<b>3,338,942</b>	<b>75,509</b>	<b>3,258</b>
<b>Roll Forward</b>	<b>8,541</b>	<b>2,922</b>	<b>(26,364)</b>	<b>(29)</b>	<b>155,828</b>	<b>(331,787)</b>	<b>(495,887)</b>	<b>4,147</b>	<b>467</b>
<b>Costs With Roll Forward</b>	<b>46,332</b>	<b>8,006</b>	<b>17,460</b>	<b>1,249</b>	<b>2,205,814</b>	<b>8,817,359</b>	<b>2,843,055</b>	<b>79,656</b>	<b>3,725</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2015</b>	<b>46,332</b>	<b>8,006</b>	<b>17,460</b>	<b>1,249</b>	<b>2,205,814</b>	<b>8,817,359</b>	<b>2,843,055</b>	<b>79,656</b>	<b>3,725</b>

STATE OF KANSAS  
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 Allocated Costs by Department  
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Central Service Departments	Water (709)	Wildlife (710)	Winfield Corr (712)	Wichita St Univ (715)	CMIA	SMART	All Other	Sub Total	Direct Billed
Building Depreciation	0	0	0	0	0	0	84,173	7,389,264	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	95,005	0
Facilities Management	0	0	0	0	0	0	30,318	4,225,539	0
Legal Services	0	0	0	0	0	0	0	127,038	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	474	10,354	4,990	48,657	0	0	0	1,108,294	0
Office of Systems Mgmt	1,374	47,304	11,448	187,216	0	123,047	4	3,368,243	0
Office of Financial Mgmt	0	0	0	0	1,942	0	0	281,167	0
Office of CFO	1,739	15,209	3,553	62,744	0	0	0	1,197,621	0
Division of the Budget	4,393	16,107	4,393	8,785	0	0	489,795	1,452,540	0
State Treasurer	47	4,217	292	2,877	0	0	321,870	641,162	0
SMART Amortization	1,678	190,342	9,955	34,405	0	0	2	4,725,319	0
Higher Educ Interest	0	0	0	1,747,507	0	0	0	25,260,150	0
<b>Total Allocated</b>	<b>9,705</b>	<b>283,533</b>	<b>34,631</b>	<b>2,092,191</b>	<b>1,942</b>	<b>123,047</b>	<b>926,162</b>	<b>49,871,342</b>	<b>0</b>
<b>Roll Forward</b>	<b>2,492</b>	<b>10,094</b>	<b>7,104</b>	<b>445,452</b>	<b>(5,636)</b>	<b>41,272</b>	<b>(433,657)</b>	<b>(1,631,167)</b>	<b>0</b>
<b>Costs With Roll Forward</b>	<b>12,197</b>	<b>293,627</b>	<b>41,735</b>	<b>2,537,643</b>	<b>(3,694)</b>	<b>164,319</b>	<b>492,505</b>	<b>48,240,175</b>	<b>0</b>
<b>Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Costs for SFY 2015</b>	<b>12,197</b>	<b>293,627</b>	<b>41,735</b>	<b>2,537,643</b>	<b>(3,694)</b>	<b>164,319</b>	<b>492,505</b>	<b>48,240,175</b>	<b>0</b>

Central Service Departments	Unallocated	Total
Building Depreciation	-	7,389,264
Equipment Depreciation	-	-
Sec of Administration	319,281	414,286
Facilities Management	6,832,055	11,057,594
Legal Services	22,666	149,704
OITS Support	36,554,720	36,554,720
Office of Personnel Mgmt	332,236	1,440,530
Office of Systems Mgmt	10,251,361	13,619,604
Office of Financial Mgmt	192,107,972	192,389,139
Office of CFO	-	1,197,621
Division of the Budget	2,191	1,454,731
State Treasurer	2,480,998	3,122,160
SMART Amortization	29,940,707	34,666,026
Higher Educ Interest	9,911,506	35,171,656
Total Allocated	288,755,693	338,627,035
Roll Forward	-	(1,631,167)
Costs With Roll Forward	288,755,693	336,995,868
Adjustments	-	-
Fixed Costs for SFY 2015	288,755,693	336,995,868