

**Comprehensive Health Care Cost Proposal**  
**Not to Exceed Amount**

Bidders shall present the total cost of services for each year of the contract. As this is a full-risk contract for comprehensive health care services, KDOC will not be responsible for costs incurred above the amount bid.

FY 2021	\$	86,542,124
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FY 2022	\$	88,742,756
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FY 2023	\$	91,049,005
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FY 2024	\$	93,470,060
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FY 2025	\$	96,016,238
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FY 2026	\$	98,694,178
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## Comprehensive Health Care Cost Proposal by Facility

Facility	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Lansing - Medium/Maximum Minimum	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$20.71 PIPD	\$21.24 PIPD	\$21.80 PIPD	\$22.39 PIPD	\$23.01 PIPD	\$23.66 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$18,382,848 Annually	\$18,856,345 Annually	\$19,353,257 Annually	\$19,875,663 Annually	\$20,425,906 Annually	\$21,003,030 Annually
Hutchinson - Central, South, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$21.40 PIPD	\$21.95 PIPD	\$22.52 PIPD	\$23.13 PIPD	\$23.76 PIPD	\$24.43 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$13,965,992 Annually	\$14,323,755 Annually	\$14,699,029 Annually	\$15,093,358 Annually	\$15,508,476 Annually	\$15,944,373 Annually
El Dorado - Central, RDU	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$29.44 PIPD	\$30.17 PIPD	\$30.94 PIPD	\$31.74 PIPD	\$32.57 PIPD	\$33.45 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$16,785,630 Annually	\$17,203,020 Annually	\$17,638,811 Annually	\$18,094,489 Annually	\$18,571,713 Annually	\$19,071,068 Annually
El Dorado - SE (Oswego CF)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$22.52 PIPD	\$23.09 PIPD	\$23.68 PIPD	\$24.31 PIPD	\$24.96 PIPD	\$25.66 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$2,153,894 Annually	\$2,208,099 Annually	\$2,264,912 Annually	\$2,324,560 Annually	\$2,387,299 Annually	\$2,453,881 Annually
Norton - Central, East (Stockton)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$18.27 PIPD	\$18.74 PIPD	\$19.24 PIPD	\$19.77 PIPD	\$20.32 PIPD	\$20.91 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$6,513,920 Annually	\$6,683,116 Annually	\$6,861,036 Annually	\$7,048,482 Annually	\$7,246,358 Annually	\$7,455,565 Annually
Ellsworth - Central, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$18.26 PIPD	\$18.73 PIPD	\$19.23 PIPD	\$19.76 PIPD	\$20.31 PIPD	\$20.90 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$6,097,622 Annually	\$6,255,956 Annually	\$6,422,467 Annually	\$6,597,909 Annually	\$6,783,128 Annually	\$6,978,980 Annually
Topeka - Central, I/J, RDU, North	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$23.79 PIPD	\$24.39 PIPD	\$25.02 PIPD	\$25.68 PIPD	\$26.38 PIPD	\$27.11 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$8,232,365 Annually	\$8,440,496 Annually	\$8,658,432 Annually	\$8,887,016 Annually	\$9,127,188 Annually	\$9,379,649 Annually
Larned	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$19.58 PIPD	\$20.08 PIPD	\$20.61 PIPD	\$21.16 PIPD	\$21.75 PIPD	\$22.37 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$4,273,130 Annually	\$4,382,896 Annually	\$4,498,184 Annually	\$4,619,494 Annually	\$4,747,387 Annually	\$4,882,803 Annually
Winfield	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$19.61 PIPD	\$20.11 PIPD	\$20.64 PIPD	\$21.19 PIPD	\$21.78 PIPD	\$22.40 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$4,523,665 Annually	\$4,639,394 Annually	\$4,760,918 Annually	\$4,888,760 Annually	\$5,023,512 Annually	\$5,166,773 Annually
Wichita Work Release	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$14.47 PIPD	\$14.85 PIPD	\$15.26 PIPD	\$15.70 PIPD	\$16.16 PIPD	\$16.65 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$1,341,267 Annually	\$1,377,197 Annually	\$1,415,157 Annually	\$1,455,346 Annually	\$1,497,988 Annually	\$1,543,270 Annually
Kansas Juvenile Corr. Complex	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$68.84 PIPD	\$70.47 PIPD	\$72.15 PIPD	\$73.89 PIPD	\$75.70 PIPD	\$77.60 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$4,271,792 Annually	\$4,372,482 Annually	\$4,476,802 Annually	\$4,584,983 Annually	\$4,697,283 Annually	\$4,814,784 Annually

## Comprehensive Health Care Cost Proposal Health Care Services Category Identification

Each of these health care service categories shall be included in the comprehensive bid price. Project the total cost for each health care service category:

Service	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Offsite Hospital Care	\$3,451,569	\$3,555,116	\$3,661,769	\$3,771,622	\$3,884,771	\$4,001,314
Outpatient Surgery/Site Ambul. Services	\$6,558,255	\$6,757,013	\$6,961,771	\$7,172,709	\$7,390,012	\$7,613,899
Pharmacy (excluding hep c DAA)	\$7,312,980	\$7,837,971	\$8,416,695	\$9,055,914	\$9,763,336	\$10,547,210
<b>Medical Personnel Costs*</b>	<b>\$30,269,342</b>	<b>\$31,103,463</b>	<b>\$31,832,101</b>	<b>\$32,583,036</b>	<b>\$33,357,274</b>	<b>\$34,155,629</b>
RDU	\$1,897,547	\$1,939,677	\$1,982,955	\$2,027,427	\$2,073,141	\$2,121,507
Behavioral Health & Forensic Services	\$12,354,553	\$12,506,491	\$12,793,492	\$13,089,084	\$13,393,649	\$13,706,122
Hepatitis C DAA Treatment	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000
Electronic Health Record System	\$540,000	\$550,800	\$561,816	\$573,052	\$584,513	\$596,204
Overhead**	\$10,552,884	\$10,718,503	\$10,887,835	\$11,060,970	\$11,238,000	\$11,415,300
Profit	\$6,104,994	\$6,273,722	\$6,450,570	\$6,636,245	\$6,831,543	\$7,036,994

**Note:**

*\*Because there is no cost category for Medical Personnel Costs (35% of total price), a line was added to identify these costs.*

*\*\*Overhead includes items such as Malpractice Insurance, Onsite Specialty Services, Operational and Administrative Expenses, Regional Office, and Corporate Support.*

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>Lansing</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.71</u>	<b>Total:</b> <u>\$18,382,848</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$2.66</u>
<u>20%</u>		<u>\$2.66</u>
<u>30%</u>		<u>\$2.66</u>
<u>40%</u>		<u>\$2.66</u>
<u>50%</u>		<u>\$2.66</u>
<u>60%</u>		<u>\$2.66</u>
<u>70%</u>		<u>\$2.66</u>
<u>80%</u>		<u>\$2.66</u>
<u>90%</u>		<u>\$2.66</u>
<u>100%</u>		<u>\$2.66</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>Hutchinson</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.40</u>	<b>Total:</b> <u>\$13,965,992</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
<u>40%</u>		<u>\$ 2.66</u>
<u>50%</u>		<u>\$ 2.66</u>
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<u>70%</u>		<u>\$ 2.66</u>
<u>80%</u>		<u>\$ 2.66</u>
<u>90%</u>		<u>\$ 2.66</u>
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**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>El Dorado</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$29.44</u>	<b>Total:</b> <u>\$16,785,630</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
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**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>El Dorado - SE</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$22.52</u>	<b>Total:</b> <u>\$2,153,894</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
<u>40%</u>		<u>\$ 2.66</u>
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<u>90%</u>		<u>\$ 2.66</u>
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**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>Norton</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$18.27</u>	<b>Total:</b> <u>\$6,513,920</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
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**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>Ellsworth</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$18.26</u>	<b>Total:</b> <u>\$6,097,622</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
<u>40%</u>		<u>\$ 2.66</u>
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<u>100%</u>		<u>\$ 2.66</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>Topeka</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$23.79</u>	<b>Total:</b> <u>\$8,232,365</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
<u>40%</u>		<u>\$ 2.66</u>
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<u>70%</u>		<u>\$ 2.66</u>
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**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>Larned</u>	
Per-Offender-Per-Day Base Cost:	<u>\$19.58</u>	Total: <u>\$4,273,130</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
<u>40%</u>		<u>\$ 2.66</u>
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**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>Winfield</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$19.61</u>	<b>Total:</b> <u>\$4,523,665</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
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**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

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FY : 2021

<b>FACILITY</b>	<u>Wichita Work Release</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$14.47</u>	<b>Total:</b> <u>\$1,341,267</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
<u>40%</u>		<u>\$ 2.66</u>
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Per Capita Adjustment - by Facility  
Increase**

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FY : 2021

<b>FACILITY</b>	<u>Kansas Juvenile Corr. Complex</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$68.84</u>	<b>Total:</b> <u>\$4,271,792</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
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**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

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FY : 2022

<b>FACILITY</b>	<u>Lansing</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.24</u>	<b>Total:</b> <u>\$18,856,345</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$2.77</u>
<u>20%</u>		<u>\$2.77</u>
<u>30%</u>		<u>\$2.77</u>
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**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>Hutchinson</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.95</u>	<b>Total:</b> <u>\$14,323,755</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
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<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>El Dorado</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$30.17</u>	<b>Total:</b> <u>\$17,203,020</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
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<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>El Dorado - SE</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$23.09</u>	<b>Total:</b> <u>\$2,208,099</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
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<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>Norton</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$18.74</u>	<b>Total:</b> <u>\$6,683,116</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
<u>50%</u>		<u>\$ 2.77</u>
<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>Ellsworth</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$18.73</u>	<b>Total:</b> <u>\$6,255,956</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
<u>50%</u>		<u>\$ 2.77</u>
<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>Topeka</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$24.39</u>	<b>Total:</b> <u>\$8,440,496</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
<u>50%</u>		<u>\$ 2.77</u>
<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>Larned</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.08</u>	<b>Total:</b> <u>\$4,382,896</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
<u>50%</u>		<u>\$ 2.77</u>
<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>Winfield</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.11</u>	<b>Total:</b> <u>\$4,639,394</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
<u>50%</u>		<u>\$ 2.77</u>
<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>Wichita Work Release</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$14.85</u>	<b>Total:</b> <u>\$1,377,197</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
<u>50%</u>		<u>\$ 2.77</u>
<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Kansas Juvenile Corr. Complex

Per-Offender-Per-Day Base Cost: \$70.47

Total: \$4,372,482

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

10%

\$ 2.77

20%

\$ 2.77

30%

\$ 2.77

40%

\$ 2.77

50%

\$ 2.77

60%

\$ 2.77

70%

\$ 2.77

80%

\$ 2.77

90%

\$ 2.77

100%

\$ 2.77

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Lansing</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.80</u>	<b>Total:</b> <u>\$19,353,257</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$2.89</u>
<u>20%</u>		<u>\$2.89</u>
<u>30%</u>		<u>\$2.89</u>
<u>40%</u>		<u>\$2.89</u>
<u>50%</u>		<u>\$2.89</u>
<u>60%</u>		<u>\$2.89</u>
<u>70%</u>		<u>\$2.89</u>
<u>80%</u>		<u>\$2.89</u>
<u>90%</u>		<u>\$2.89</u>
<u>100%</u>		<u>\$2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Hutchinson</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$22.52</u>	<b>Total:</b> <u>\$14,699,029</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>El Dorado</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$30.94</u>	<b>Total:</b> <u>\$17,638,811</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>El Dorado - SE</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$23.68</u>	<b>Total:</b> <u>\$2,264,912</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Norton</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$19.24</u>	<b>Total:</b> <u>\$6,861,036</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Ellsworth</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$19.23</u>	<b>Total:</b> <u>\$6,422,467</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Topeka</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$25.02</u>	<b>Total:</b> <u>\$8,658,432</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Larned</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.61</u>	<b>Total:</b> <u>\$4,498,184</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Winfield</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.64</u>	<b>Total:</b> <u>\$4,760,918</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Wichita Work Release</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$15.26</u>	<b>Total:</b> <u>\$1,415,157</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Lansing</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$22.39</u>	<b>Total:</b> <u>\$19,875,663</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$3.03</u>
<u>20%</u>		<u>\$3.03</u>
<u>30%</u>		<u>\$3.03</u>
<u>40%</u>		<u>\$3.03</u>
<u>50%</u>		<u>\$3.03</u>
<u>60%</u>		<u>\$3.03</u>
<u>70%</u>		<u>\$3.03</u>
<u>80%</u>		<u>\$3.03</u>
<u>90%</u>		<u>\$3.03</u>
<u>100%</u>		<u>\$3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Hutchinson</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$23.13</u>	<b>Total:</b> <u>\$15,093,358</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>El Dorado</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$31.74</u>	<b>Total:</b> <u>\$18,094,489</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>El Dorado - SE</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$24.31</u>	<b>Total:</b> <u>\$2,324,560</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Norton</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$19.77</u>	<b>Total:</b> <u>\$7,048,482</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Ellsworth</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$19.76</u>	<b>Total:</b> <u>\$6,597,909</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Topeka</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$25.68</u>	<b>Total:</b> <u>\$8,887,016</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Larned</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.16</u>	<b>Total:</b> <u>\$4,619,494</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Winfield</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.19</u>	<b>Total:</b> <u>\$4,888,760</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Wichita Work Release</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$15.70</u>	<b>Total:</b> <u>\$1,455,346</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Kansas Juvenile Corr. Complex

Per-Offender-Per-Day Base Cost: \$73.89

Total: \$4,584,983

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

10%

\$ 3.03

20%

\$ 3.03

30%

\$ 3.03

40%

\$ 3.03

50%

\$ 3.03

60%

\$ 3.03

70%

\$ 3.03

80%

\$ 3.03

90%

\$ 3.03

100%

\$ 3.03

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Lansing</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$23.01</u>	<b>Total:</b> <u>\$20,425,906</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$3.17</u>
<u>20%</u>		<u>\$3.17</u>
<u>30%</u>		<u>\$3.17</u>
<u>40%</u>		<u>\$3.17</u>
<u>50%</u>		<u>\$3.17</u>
<u>60%</u>		<u>\$3.17</u>
<u>70%</u>		<u>\$3.17</u>
<u>80%</u>		<u>\$3.17</u>
<u>90%</u>		<u>\$3.17</u>
<u>100%</u>		<u>\$3.17</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Hutchinson</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$23.76</u>	<b>Total:</b> <u>\$15,508,476</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>El Dorado</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$32.57</u>	<b>Total:</b> <u>\$18,571,713</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>El Dorado - SE</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$24.96</u>	<b>Total:</b> <u>\$2,387,299</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Norton</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.32</u>	<b>Total:</b> <u>\$7,246,358</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Ellsworth</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.31</u>	<b>Total:</b> <u>\$6,783,128</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Topeka</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$26.38</u>	<b>Total:</b> <u>\$9,127,188</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Larned</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.75</u>	<b>Total:</b> <u>\$4,747,387</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Winfield</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.78</u>	<b>Total:</b> <u>\$5,023,512</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Wichita Work Release</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$16.16</u>	<b>Total:</b> <u>\$1,497,988</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Kansas Juvenile Corr. Complex

Per-Offender-Per-Day Base Cost: \$75.70

Total: \$4,697,283

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

10%

\$ 3.17

20%

\$ 3.17

30%

\$ 3.17

40%

\$ 3.17

50%

\$ 3.17

60%

\$ 3.17

70%

\$ 3.17

80%

\$ 3.17

90%

\$ 3.17

100%

\$ 3.17

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Lansing</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$23.66</u>	<b>Total:</b> <u>\$21,003,030</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$3.32</u>
<u>20%</u>		<u>\$3.32</u>
<u>30%</u>		<u>\$3.32</u>
<u>40%</u>		<u>\$3.32</u>
<u>50%</u>		<u>\$3.32</u>
<u>60%</u>		<u>\$3.32</u>
<u>70%</u>		<u>\$3.32</u>
<u>80%</u>		<u>\$3.32</u>
<u>90%</u>		<u>\$3.32</u>
<u>100%</u>		<u>\$3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Hutchinson</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$24.43</u>	<b>Total:</b> <u>\$15,944,373</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>El Dorado</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$33.45</u>	<b>Total:</b> <u>\$19,071,068</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>El Dorado - SE</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$25.66</u>	<b>Total:</b> <u>\$2,453,881</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Norton</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.91</u>	<b>Total:</b> <u>\$7,455,565</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Ellsworth</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.90</u>	<b>Total:</b> <u>\$6,978,980</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Topeka</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$27.11</u>	<b>Total:</b> <u>\$9,379,649</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Larned</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$22.37</u>	<b>Total:</b> <u>\$4,882,803</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Winfield</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$22.40</u>	<b>Total:</b> <u>\$5,166,773</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Wichita Work Release</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$16.65</u>	<b>Total:</b> <u>\$1,543,270</u>
<b>POPULATION INCREASE %</b>		<b>INCREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>Lansing</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.71</u>	<b>Total:</b> <u>\$18,382,848</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$2.66</u>
<u>20%</u>		<u>\$2.66</u>
<u>30%</u>		<u>\$2.66</u>
<u>40%</u>		<u>\$2.66</u>
<u>50%</u>		<u>\$2.66</u>
<u>60%</u>		<u>\$2.66</u>
<u>70%</u>		<u>\$2.66</u>
<u>80%</u>		<u>\$2.66</u>
<u>90%</u>		<u>\$2.66</u>
<u>100%</u>		<u>\$2.66</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>Hutchinson</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.40</u>	<b>Total:</b> <u>\$13,965,992</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
<u>40%</u>		<u>\$ 2.66</u>
<u>50%</u>		<u>\$ 2.66</u>
<u>60%</u>		<u>\$ 2.66</u>
<u>70%</u>		<u>\$ 2.66</u>
<u>80%</u>		<u>\$ 2.66</u>
<u>90%</u>		<u>\$ 2.66</u>
<u>100%</u>		<u>\$ 2.66</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>El Dorado</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$29.44</u>	<b>Total:</b> <u>\$16,785,630</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
<u>40%</u>		<u>\$ 2.66</u>
<u>50%</u>		<u>\$ 2.66</u>
<u>60%</u>		<u>\$ 2.66</u>
<u>70%</u>		<u>\$ 2.66</u>
<u>80%</u>		<u>\$ 2.66</u>
<u>90%</u>		<u>\$ 2.66</u>
<u>100%</u>		<u>\$ 2.66</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>El Dorado - SE</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$22.52</u>	<b>Total:</b> <u>\$2,153,894</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
<u>40%</u>		<u>\$ 2.66</u>
<u>50%</u>		<u>\$ 2.66</u>
<u>60%</u>		<u>\$ 2.66</u>
<u>70%</u>		<u>\$ 2.66</u>
<u>80%</u>		<u>\$ 2.66</u>
<u>90%</u>		<u>\$ 2.66</u>
<u>100%</u>		<u>\$ 2.66</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>Norton</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$18.27</u>	<b>Total:</b> <u>\$6,513,920</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
<u>40%</u>		<u>\$ 2.66</u>
<u>50%</u>		<u>\$ 2.66</u>
<u>60%</u>		<u>\$ 2.66</u>
<u>70%</u>		<u>\$ 2.66</u>
<u>80%</u>		<u>\$ 2.66</u>
<u>90%</u>		<u>\$ 2.66</u>
<u>100%</u>		<u>\$ 2.66</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>Ellsworth</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$18.26</u>	<b>Total:</b> <u>\$6,097,622</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
<u>40%</u>		<u>\$ 2.66</u>
<u>50%</u>		<u>\$ 2.66</u>
<u>60%</u>		<u>\$ 2.66</u>
<u>70%</u>		<u>\$ 2.66</u>
<u>80%</u>		<u>\$ 2.66</u>
<u>90%</u>		<u>\$ 2.66</u>
<u>100%</u>		<u>\$ 2.66</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>Topeka</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$23.79</u>	<b>Total:</b> <u>\$8,232,365</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
<u>40%</u>		<u>\$ 2.66</u>
<u>50%</u>		<u>\$ 2.66</u>
<u>60%</u>		<u>\$ 2.66</u>
<u>70%</u>		<u>\$ 2.66</u>
<u>80%</u>		<u>\$ 2.66</u>
<u>90%</u>		<u>\$ 2.66</u>
<u>100%</u>		<u>\$ 2.66</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>Larned</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$19.58</u>	<b>Total:</b> <u>\$4,273,130</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
<u>40%</u>		<u>\$ 2.66</u>
<u>50%</u>		<u>\$ 2.66</u>
<u>60%</u>		<u>\$ 2.66</u>
<u>70%</u>		<u>\$ 2.66</u>
<u>80%</u>		<u>\$ 2.66</u>
<u>90%</u>		<u>\$ 2.66</u>
<u>100%</u>		<u>\$ 2.66</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>Winfield</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$19.61</u>	<b>Total:</b> <u>\$4,523,665</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
<u>40%</u>		<u>\$ 2.66</u>
<u>50%</u>		<u>\$ 2.66</u>
<u>60%</u>		<u>\$ 2.66</u>
<u>70%</u>		<u>\$ 2.66</u>
<u>80%</u>		<u>\$ 2.66</u>
<u>90%</u>		<u>\$ 2.66</u>
<u>100%</u>		<u>\$ 2.66</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

<b>FACILITY</b>	<u>Wichita Work Release</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$14.47</u>	<b>Total:</b> <u>\$1,341,267</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.66</u>
<u>20%</u>		<u>\$ 2.66</u>
<u>30%</u>		<u>\$ 2.66</u>
<u>40%</u>		<u>\$ 2.66</u>
<u>50%</u>		<u>\$ 2.66</u>
<u>60%</u>		<u>\$ 2.66</u>
<u>70%</u>		<u>\$ 2.66</u>
<u>80%</u>		<u>\$ 2.66</u>
<u>90%</u>		<u>\$ 2.66</u>
<u>100%</u>		<u>\$ 2.66</u>





**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>Lansing</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.24</u>	<b>Total:</b> <u>\$18,856,345</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$2.77</u>
<u>20%</u>		<u>\$2.77</u>
<u>30%</u>		<u>\$2.77</u>
<u>40%</u>		<u>\$2.77</u>
<u>50%</u>		<u>\$2.77</u>
<u>60%</u>		<u>\$2.77</u>
<u>70%</u>		<u>\$2.77</u>
<u>80%</u>		<u>\$2.77</u>
<u>90%</u>		<u>\$2.77</u>
<u>100%</u>		<u>\$2.77</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>Hutchinson</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.95</u>	<b>Total:</b> <u>\$14,323,755</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
<u>50%</u>		<u>\$ 2.77</u>
<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>El Dorado</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$30.17</u>	<b>Total:</b> <u>\$17,203,020</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
<u>50%</u>		<u>\$ 2.77</u>
<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>El Dorado - SE</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$23.09</u>	<b>Total:</b> <u>\$2,208,099</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
<u>50%</u>		<u>\$ 2.77</u>
<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>Norton</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$18.74</u>	<b>Total:</b> <u>\$6,683,116</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
<u>50%</u>		<u>\$ 2.77</u>
<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>Ellsworth</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$18.73</u>	<b>Total:</b> <u>\$6,255,956</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
<u>50%</u>		<u>\$ 2.77</u>
<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>Topeka</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$24.39</u>	<b>Total:</b> <u>\$8,440,496</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
<u>50%</u>		<u>\$ 2.77</u>
<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>Larned</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.08</u>	<b>Total:</b> <u>\$4,382,896</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
<u>50%</u>		<u>\$ 2.77</u>
<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>Winfield</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.11</u>	<b>Total:</b> <u>\$4,639,394</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
<u>50%</u>		<u>\$ 2.77</u>
<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

<b>FACILITY</b>	<u>Wichita Work Release</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$14.85</u>	<b>Total:</b> <u>\$1,377,197</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.77</u>
<u>20%</u>		<u>\$ 2.77</u>
<u>30%</u>		<u>\$ 2.77</u>
<u>40%</u>		<u>\$ 2.77</u>
<u>50%</u>		<u>\$ 2.77</u>
<u>60%</u>		<u>\$ 2.77</u>
<u>70%</u>		<u>\$ 2.77</u>
<u>80%</u>		<u>\$ 2.77</u>
<u>90%</u>		<u>\$ 2.77</u>
<u>100%</u>		<u>\$ 2.77</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Lansing</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.80</u>	<b>Total:</b> <u>\$19,353,257</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$2.89</u>
<u>20%</u>		<u>\$2.89</u>
<u>30%</u>		<u>\$2.89</u>
<u>40%</u>		<u>\$2.89</u>
<u>50%</u>		<u>\$2.89</u>
<u>60%</u>		<u>\$2.89</u>
<u>70%</u>		<u>\$2.89</u>
<u>80%</u>		<u>\$2.89</u>
<u>90%</u>		<u>\$2.89</u>
<u>100%</u>		<u>\$2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Hutchinson</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$22.52</u>	<b>Total:</b> <u>\$14,699,029</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>El Dorado</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$30.94</u>	<b>Total:</b> <u>\$17,638,811</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>El Dorado - SE</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$23.68</u>	<b>Total:</b> <u>\$2,264,912</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Norton</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$19.24</u>	<b>Total:</b> <u>\$6,861,036</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Ellsworth</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$19.23</u>	<b>Total:</b> <u>\$6,422,467</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Topeka</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$25.02</u>	<b>Total:</b> <u>\$8,658,432</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Larned</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.61</u>	<b>Total:</b> <u>\$4,498,184</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Winfield</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.64</u>	<b>Total:</b> <u>\$4,760,918</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

<b>FACILITY</b>	<u>Wichita Work Release</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$15.26</u>	<b>Total:</b> <u>\$1,415,157</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 2.89</u>
<u>20%</u>		<u>\$ 2.89</u>
<u>30%</u>		<u>\$ 2.89</u>
<u>40%</u>		<u>\$ 2.89</u>
<u>50%</u>		<u>\$ 2.89</u>
<u>60%</u>		<u>\$ 2.89</u>
<u>70%</u>		<u>\$ 2.89</u>
<u>80%</u>		<u>\$ 2.89</u>
<u>90%</u>		<u>\$ 2.89</u>
<u>100%</u>		<u>\$ 2.89</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Lansing</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$22.39</u>	<b>Total:</b> <u>\$19,875,663</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$3.03</u>
<u>20%</u>		<u>\$3.03</u>
<u>30%</u>		<u>\$3.03</u>
<u>40%</u>		<u>\$3.03</u>
<u>50%</u>		<u>\$3.03</u>
<u>60%</u>		<u>\$3.03</u>
<u>70%</u>		<u>\$3.03</u>
<u>80%</u>		<u>\$3.03</u>
<u>90%</u>		<u>\$3.03</u>
<u>100%</u>		<u>\$3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Hutchinson</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$23.13</u>	<b>Total:</b> <u>\$15,093,358</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>El Dorado</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$31.74</u>	<b>Total:</b> <u>\$18,094,489</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>El Dorado - SE</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$24.31</u>	<b>Total:</b> <u>\$2,324,560</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Norton</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$19.77</u>	<b>Total:</b> <u>\$7,048,482</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Ellsworth</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$19.76</u>	<b>Total:</b> <u>\$6,597,909</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Topeka</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$25.68</u>	<b>Total:</b> <u>\$8,887,016</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Larned</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.16</u>	<b>Total:</b> <u>\$4,619,494</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Winfield</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.19</u>	<b>Total:</b> <u>\$4,888,760</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

<b>FACILITY</b>	<u>Wichita Work Release</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$15.70</u>	<b>Total:</b> <u>\$1,455,346</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.03</u>
<u>20%</u>		<u>\$ 3.03</u>
<u>30%</u>		<u>\$ 3.03</u>
<u>40%</u>		<u>\$ 3.03</u>
<u>50%</u>		<u>\$ 3.03</u>
<u>60%</u>		<u>\$ 3.03</u>
<u>70%</u>		<u>\$ 3.03</u>
<u>80%</u>		<u>\$ 3.03</u>
<u>90%</u>		<u>\$ 3.03</u>
<u>100%</u>		<u>\$ 3.03</u>





**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Lansing</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$23.01</u>	<b>Total:</b> <u>\$20,425,906</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$3.17</u>
<u>20%</u>		<u>\$3.17</u>
<u>30%</u>		<u>\$3.17</u>
<u>40%</u>		<u>\$3.17</u>
<u>50%</u>		<u>\$3.17</u>
<u>60%</u>		<u>\$3.17</u>
<u>70%</u>		<u>\$3.17</u>
<u>80%</u>		<u>\$3.17</u>
<u>90%</u>		<u>\$3.17</u>
<u>100%</u>		<u>\$3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Hutchinson</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$23.76</u>	<b>Total:</b> <u>\$15,508,476</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>El Dorado</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$32.57</u>	<b>Total:</b> <u>\$18,571,713</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>El Dorado - SE</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$24.96</u>	<b>Total:</b> <u>\$2,387,299</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Norton</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.32</u>	<b>Total:</b> <u>\$7,246,358</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Ellsworth</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.31</u>	<b>Total:</b> <u>\$6,783,128</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Topeka</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$26.38</u>	<b>Total:</b> <u>\$9,127,188</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Larned</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.75</u>	<b>Total:</b> <u>\$4,747,387</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Winfield</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$21.78</u>	<b>Total:</b> <u>\$5,023,512</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

<b>FACILITY</b>	<u>Wichita Work Release</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$16.16</u>	<b>Total:</b> <u>\$1,497,988</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.17</u>
<u>20%</u>		<u>\$ 3.17</u>
<u>30%</u>		<u>\$ 3.17</u>
<u>40%</u>		<u>\$ 3.17</u>
<u>50%</u>		<u>\$ 3.17</u>
<u>60%</u>		<u>\$ 3.17</u>
<u>70%</u>		<u>\$ 3.17</u>
<u>80%</u>		<u>\$ 3.17</u>
<u>90%</u>		<u>\$ 3.17</u>
<u>100%</u>		<u>\$ 3.17</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Lansing</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$23.66</u>	<b>Total:</b> <u>\$21,003,030</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$3.32</u>
<u>20%</u>		<u>\$3.32</u>
<u>30%</u>		<u>\$3.32</u>
<u>40%</u>		<u>\$3.32</u>
<u>50%</u>		<u>\$3.32</u>
<u>60%</u>		<u>\$3.32</u>
<u>70%</u>		<u>\$3.32</u>
<u>80%</u>		<u>\$3.32</u>
<u>90%</u>		<u>\$3.32</u>
<u>100%</u>		<u>\$3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Hutchinson</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$24.43</u>	<b>Total:</b> <u>\$15,944,373</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>El Dorado</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$33.45</u>	<b>Total:</b> <u>\$19,071,068</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>El Dorado - SE</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$25.66</u>	<b>Total:</b> <u>\$2,453,881</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>



**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Norton</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.91</u>	<b>Total:</b> <u>\$7,455,565</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Ellsworth</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$20.90</u>	<b>Total:</b> <u>\$6,978,980</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Topeka</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$27.11</u>	<b>Total:</b> <u>\$9,379,649</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Larned</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$22.37</u>	<b>Total:</b> <u>\$4,882,803</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Winfield</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$22.40</u>	<b>Total:</b> <u>\$5,166,773</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>

**Comprehensive Health Care Cost Proposal  
Per Capita Adjustment - by Facility  
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

<b>FACILITY</b>	<u>Wichita Work Release</u>	
<b>Per-Offender-Per-Day Base Cost:</b>	<u>\$16.65</u>	<b>Total:</b> <u>\$1,543,270</u>
<b>POPULATION DECREASE %</b>		<b>DECREASE PER CAPITA AMOUNT</b>
<u>10%</u>		<u>\$ 3.32</u>
<u>20%</u>		<u>\$ 3.32</u>
<u>30%</u>		<u>\$ 3.32</u>
<u>40%</u>		<u>\$ 3.32</u>
<u>50%</u>		<u>\$ 3.32</u>
<u>60%</u>		<u>\$ 3.32</u>
<u>70%</u>		<u>\$ 3.32</u>
<u>80%</u>		<u>\$ 3.32</u>
<u>90%</u>		<u>\$ 3.32</u>
<u>100%</u>		<u>\$ 3.32</u>

