STATE OF KANSAS

BILL GRAVES, Governor
State Capitol, 2nd Floor
Topeka, Kansas 66612-1590



(785) 296-3232 1-800-748-4408 FAX: (785) 296-7973

EXECUTIVE DIRECTIVE NO. 01-310

Authorizing Certain Personnel Transactions and Authorizing Certain Expenditures

By virtue of the authority vested in the Governor as the head of the executive branch of the State of Kansas, the following transactions are hereby authorized:

The request of Bobbi Mariani, Director of the Division of Personnel Services, to adjust the pay matrix to provide a 1.5 percent general increase and to add a step 16 to the Civil Service Pay Plan is hereby approved, effective June 10, 2001. Step 16 is not funded and will not be used during FY 2002.

The Kansas Civil Service Basic Pay Plan that was in effect February 4, 2001, is hereby modified, and the new pay matrix for the classified service is hereby adopted, effective June 10, 2001. The pay plan effective June 10, 2001, is modified to the extent provided for in the rules and regulations promulgated by the Secretary of Administration under authority of KSA 75-3706 or as hereafter may be modified by executive directives, and such modifications may be effective on the effective date of such rules and regulations or executive directive in accordance with KSA 75-2938. The two attached pay matrices are hereby incorporated in, and made a part of, this executive directive.

The request of Bobbi Mariani, Director of the Division of Personnel Services, to suspend step movement during FY 2002, as authorized by Kansas Administrative Regulation (KAR) 1-5-19b(a), is hereby approved and ordered, effective June 10, 2001.

The request of Bobbi Mariani, Director of the Division of Personnel Services, to increase the shift differential to \$.30 per hour as authorized by Kansas Administrative Regulation (KAR) 1-5-28(c) is hereby approved, effective June 10, 2001.

The request of Bobbi Mariani, Director of the Division of Personnel Services, to authorize a pay increase of 5.0 percent or the equivalent of two steps for employees in the

following Kansas Highway Patrol (KHP) law enforcement classes: Highway Patrol Trooper I, Highway Patrol Trooper II, Highway Patrol Master Trooper, Highway Patrol Sergeant, Highway Patrol Second Lieutenant, Highway Patrol Lieutenant, Highway Patrol Captain, Highway Patrol Major, Highway Patrol Lieutenant Colonel, CASP Police Officer, CASP Police Sergeant, CASP Police Lieutenant, Motor Carrier Inspector III, and Motor Carrier Inspection Sergeant. If the employee is on the maximum pay rate for the pay grade, the employee will receive the equivalent of two steps or 5.0 percent of base pay. These pay changes, made in accordance with the stated provisions, are hereby approved, effective June 10, 2001.

The request of Bobbi Mariani, Director of the Division of Personnel Services, to authorize a pay increase of 2.5 percent or the equivalent of one step for employees in the following Department of Corrections (DOC) uniformed corrections officer classes: Corrections Officer I(A), Corrections Officer I(B), Corrections Officer II and Corrections Specialist I, Corrections Specialist III, and Corrections Specialist III and uniformed Corrections Manager I and Corrections Manager II positions only. If the employee is on the maximum pay rate for the pay grade, the employee will receive the equivalent of one step or 2.5 percent of base pay. These pay changes, made in accordance with the stated provisions, are hereby approved, effective June 10, 2001.

The request of Bobbi Mariani, Director of the Division of Personnel Services, to authorize a pay increase of 2.5 percent or the equivalent of one step for employees in the following Juvenile Justice Authority (JJA) classes: Juvenile Corrections Officer I, Juvenile Corrections Officer II, Juvenile Corrections Officer II, Juvenile Corrections Director, Safety and Security Officer I, Safety and Security Officer II, and Safety and Security Chief assigned to the JJA. If the employee is on the maximum pay rate for the pay grade, the employee will receive the equivalent of one step or 2.5 percent of base pay. These pay changes, made in accordance with the stated provisions, are hereby approved, effective June 10, 2001.

The request of Bobbi Mariani, Director of the Division of Personnel Services, to establish the attached pay plan for unclassified physicians in the state's mental health and retardation hospitals under the authority of the Secretary of the Department of Social and Rehabilitation Services is hereby approved, effective June 10, 2001, in accordance with KSA 75-2935c.

I have conferred with the Secretary of Administration, the Director of the Budget, the Director of Personnel Services, and members of my staff, and I have determined that the requested actions are appropriate.

The request of the Attorney General that \$285,000 be transferred from the State General Fund "Operating expenditures relating to interstate water rights regarding the Republican River and Its Tributaries" account (1000-0070) to the State General Fund "Additional Operating Expenditures for Investigation and Litigation Regarding Interstate Water Rights" account (1000-0050) is hereby approved, effective immediately.

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I have conferred with the Director of the Budget and members of my staff, and I have determined that the guidelines set forth in KSA 75-3711 and 75-3711c have been applied and that none of the foregoing actions exceeds the limitations contained therein.

THE GOVERNOR'S OFFICE

By the Governor

In.

FILED

JUN - 7 2001

RON THORNBURGH SECRETARY OF STATE Assistant Secretary of State

DRAFT KANSAS STATE CIVIL SERVICE BASIC PAY PLAN (effective June 10, 2001)

Bi-Weekly Pay Plan

Step 9 Step 10 Step 11 Step 12 Step 13 Step 14 Step 15 Step 16

Step 6

Step 5

PG Step 4

Step 7

Step 8

| • | | | | | | | | | | | | | |
|----------|----------|----------|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 15 | 776.80 | 796.00 | 816.00 | 834.40 | • 856.80 | 877.60 | 899.20 | 920.80 | 944.00 | 967.20 | 991.20 | 1,016.00 | 1,040.80 |
| 16 | 816.00 | 834.40 | 856.80 | 877.60 | 899.20 | 920.80 | 944.00 | 967.20 | 991.20 | 1,016.00 | 1,040.80 | 1,066.40 | 1,092.80 |
| 17 | 856.80 | 877.60 | 899.20 | 920.80 | 944.00 | 967.20 | 991.20 | 1,016.00 | 1,040.80 | 1,066.40 | 1,092.80 | 1,120.80 | 1,148.00 |
| 40 | 899.20 | 920.80 | 944.00 | 967.20 | 991.20 | 1,016.00 | 1,040.80 | 1,066.40 | 1,092.80 | 1,120.80 | 1,148.00 | 1,175.20 | 1,204.80 |
| 18 19 | 944.00 | 967.20 | 991.20 | 1,016.00 | 1,040.80 | 1,016.00 | 1,040.80 | 1,120.80 | 1,148.00 | 1,120.80 | 1,146.00 | 1,173.20 | 1,264.80 |
| 20 | 991.20 | 1,016.00 | 1,040.80 | 1,066.40 | 1,092.80 | 1,120.80 | 1,148.00 | 1,175.20 | 1,204.80 | 1,233.60 | 1,264.80 | 1,296.00 | 1,328.00 |
| 21 | 1,040.80 | 1,066.40 | 1,092.80 | 1,120.80 | 1,148.00 | 1,175.20 | 1,204.80 | 1,233.60 | 1,264.80 | 1,296.00 | 1,328.00 | 1,360.80 | 1,395.20 |
| 22 | 1,092.80 | 1,120.80 | 1,148.00 | 1,175.20 | 1,204.80 | 1,233.60 | 1,264.80 | 1,296.00 | 1,328.00 | 1,360.80 | 1,395.20 | 1,427.20 | 1,464.00 |
| ~~ | 1,002.00 | 1,120.00 | 1,1.0.00 | ., | ., | ., | ., | .,= | ., | ., | ., | ., | ,, |
| 23 | 1,148.00 | 1,175.20 | 1,204.80 | 1,233.60 | 1,264.80 | 1,296.00 | 1,328.00 | 1,360.80 | 1,395.20 | 1,427.20 | 1,464.00 | 1,500.00 | 1,536.80 |
| 24 | 1,204.80 | 1,233.60 | 1,264.80 | 1,296.00 | 1,328.00 | 1,360.80 | 1,395.20 | 1,427.20 | 1,464.00 | 1,500.00 | 1,536.80 | 1,575.20 | 1,615.20 |
| 25 | 1,264.80 | 1,296.00 | 1,328.00 | 1,360.80 | 1,395.20 | 1,427.20 | 1,464.00 | 1,500.00 | 1,536.80 | 1,575.20 | 1,615.20 | 1,654.40 | 1,696.00 |
| 26 | 1,328.00 | 1,360.80 | 1,395.20 | 1,427.20 | 1,464.00 | 1,500.00 | 1,536.80 | 1,575.20 | 1,615.20 | 1,654.40 | 1,696.00 | 1,736.00 | 1,780.00 |
| 27 | 1,395.20 | 1,427.20 | 1,464.00 | 1,500.00 | 1,536.80 | 1,575.20 | 1,615.20 | 1,654.40 | 1,696.00 | 1,736.00 | 1,780.00 | 1,823.20 | 1,869.60 |
| 28 | 1,464.00 | 1,500.00 | 1,536.80 | 1,575.20 | 1,615.20 | 1,654.40 | 1,696.00 | 1,736.00 | 1,780.00 | 1,823.20 | 1,869.60 | 1,914.40 | 1,962.40 |
| 29 | 1,536.80 | 1,575.20 | 1,615.20 | 1,654.40 | 1,696.00 | 1,736.00 | 1,780.00 | 1,823.20 | 1,869.60 | 1,914.40 | 1,962.40 | 2,011.20 | 2,060.00 |
| 30 | 1,615.20 | 1,654.40 | 1,696.00 | 1,736.00 | 1,780.00 | 1,823.20 | 1,869.60 | 1,914.40 | 1,962.40 | 2,011.20 | 2,060.00 | 2,111.20 | 2,163.20 |
| 31 | 1,696.00 | 1,736.00 | 1,780.00 | 1,823.20 | 1,869.60 | 1,914.40 | 1,962.40 | 2,011.20 | 2,060.00 | 2,111.20 | 2,163.20 | 2,216.00 | 2,272.00 |
| 32 | 1,780.00 | 1,823.20 | 1,869.60 | 1,914.40 | 1,962.40 | 2,011.20 | 2,060.00 | 2,111.20 | 2,163.20 | 2,216.00 | 2,272.00 | 2,325.60 | 2,385.60 |
| 02 | 1,700.00 | .,020.20 | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | • | | • | • | · | • | | · | |
| 33 | 1,869.60 | 1,914.40 | 1,962.40 | 2,011.20 | 2,060.00 | 2,111.20 | 2,163.20 | 2,216.00 | 2,272.00 | 2,325.60 | 2,385.60 | 2,443.20 | 2,504.00 |
| 34 | 1,962.40 | 2,011.20 | 2,060.00 | 2,111.20 | 2,163.20 | 2,216.00 | 2,272.00 | 2,325.60 | 2,385.60 | 2,443.20 | 2,504.00 | 2,564.80 | 2,629.60 |
| 35 | 2,060.00 | 2,111.20 | 2,163.20 | 2,216.00 | 2,272.00 | 2,325.60 | 2,385.60 | 2,443.20 | 2,504.00 | 2,564.80 | 2,629.60 | 2,693.60 | 2,760.80 |
| 36 | 2,163.20 | 2,216.00 | 2,272.00 | 2,325.60 | 2,385.60 | 2,443.20 | 2,504.00 | 2,564.80 | 2,629.60 | 2,693.60 | 2,760.80 | 2,829.60 | 2,898.40 |
| 37 | 2,272.00 | 2,325.60 | 2,385.60 | 2,443.20 | 2,504.00 | 2,564.80 | 2,629.60 | 2,693.60 | 2,760.80 | 2,829.60 | 2,898.40 | 2,972.00 | 3,043.20 |
| 38 | 2,385.60 | 2,443.20 | 2,504.00 | 2,564.80 | 2,629.60 | 2,693.60 | 2,760.80 | 2,829.60 | 2,898.40 | 2,972.00 | 3,043.20 | 3,120.00 | 3,197.60 |

DRAFT KANSAS STATE CIVIL SERV BASIC PAY PLAN (effective June 10, 2001) Basic Steps (Hourly Rates)

| PG | Step 4 | Step 5 | Step 6 | Step 7 | Step 8 | Step 9 | Step 10 | Step 11 | Step 12 | Step 13 | Step 14 | Step 15 | Step 16 |
|-----|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|
| 5 | 5.97 | 6.12 | 6.26 | 6.41 | 6.56 | 6.73 | 6.91 | 7.07 | 7.24 | 7.42 | 7.59 | 7.79 | 8.00 |
| 6 | 6.26 | 6.41 | 6.56 | 6.73 | 6.91 | 7.07 | 7.24 | 7.42 | 7.59 | 7.79 | 8.00 | 8.18 | 8.38 |
| 7 | 6.56 | 6.73 | 6.91 | 7.07 | 7.24 | 7.42 | 7.59 | 7.79 | 8.00 | 8.18 | 8.38 | 8.60 | 8.81 |
| 4 8 | 6.91 | 7.07 | 7.24 | 7.42 | 7.59 | 7.79 | 8.00 | 8.18 | 8.38 | 8.60 | 8.81 | 9.03 | 9.25 |
| 9 | 7.24 | 7.42 | 7.59 | 7.79 | 8.00 | 8.18 | 8.38 | 8.60 | 8.81 | 9.03 | 9.25 | 9.47 | 9.71 |
| 10 | 7.59 | 7.79 | 8.00 | 8.18 | 8.38 | 8.60 | 8.81 | 9.03 | 9.25 | 9.47 | 9.71 | 9.95 | 10.20 |
| 11 | 8.00 | 8.18 | 8.38 | 8.60 | 8.81 | 9.03 | 9.25 | 9.47 | 9.71 | 9,95 | 10.20 | 10.43 | 10.71 |
| 12 | 8.38 | 8.60 | 8.81 | 9.03 | 9.25 | 9.47 | 9.71 | 9.95 | 10.20 | 10.43 | 10.71 | 10.97 | 11.24 |
| 13 | 8.81 | 9.03 | 9.25 | 9.47 | 9.71 | 9.95 | 10.20 | 10.43 | 10.71 | 10.97 | 11.24 | 11.51 | 11.80 |
| 14 | 9.25 | 9.47 | 9.71 | 9.95 | *10.20 | 10.43 | 10.71 | 10.97 | 11.24 | 11.51 | 11.80 | 12.09 | 12.39 |
| 15 | 9.71 | 9.95 | 10.20 | 10,43 | 10.71 | 10.97 | 11.24 | 11.51 | 11.80 | 12.09 | 12.39 | 12.70 | 13.01 |
| 16 | 10.20 | 10.43 | 10.71 | 10.97 | 11.24 | 11,51 | 11.80 | 12.09 | 12,39 | 12.70 | 13.01 | 13.33 | 13.66 |
| 17 | 10.71 | 10.97 | 11.24 | 11.51 | 11.80 | 12.09 | 12.39 | 12.70 | 13.01 | 13.33 | 13.66 | 14.01 | 14.35 |
| 18 | 11.24 | 11.51 | 11.80 | 12.09 | 12,39 | 12.70 | 13.01 | 13.33 | 13.66 | 14.01 | 14.35 | 14.69 | 15.06 |
| 19 | 11.80 | 12.09 | 12.39 | 12.70 | 13.01 | 13.33 | 13.66 | 14.01 | 14.35 | 14.69 | 15.06 | 15.42 | 15.81 |
| 20 | 12.39 | 12.70 | 13.01 | 13.33 | 13.66 | 14.01 | 14.35 | 14.69 | 15.06 | 15.42 | 15.81 | 16,20 | 16.60 |
| 21 | 13.01 | 13,33 | 13.66 | 14.01 | 14.35 | 14.69 | 15.06 | 15.42 | 15.81 | 16.20 | 16.60 | 17.01 | 17.44 |
| 22 | 13.66 | 14.01 | 14.35 | 14.69 | 15.06 | 15.42 | 15.81 | 16.20 | 16.60 | 17.01 | 17.44 | 17.84 | 18.30 |
| 23 | 14.35 | 14.69 | 15.06 | 15.42 | 15.81 | 16,20 | 16.60 | 17.01 | 17.44 | 17.84 | 18.30 | 18.75 | 19.21 |
| 24 | 15.06 | 15.42 | 15.81 | 16.20 | 16.60 | 17.01 | 17.44 | 17.84 | 18.30 | 18.75 | 19.21 | 19.69 | 20.19 |
| 25 | 15.81 | 16.20 | 16.60 | 17.01 | 17.44 | 17.84 | 18.30 | 18.75 | 19.21 | 19.69 | 20.19 | 20.68 | 21.20 |
| 26 | 16.60 | 17.01 | 17.44 | 17.84 | 1,8.30 | 18.75 | 19.21 | 19,69 | 20,19 | 20.68 | 21.20 | 21.70 | 22.25 |
| 27 | 17.44 | 17.84 | 18.30 | 18.75 | 19.21 | 19.69 | 20.19 | 20.68 | 21.20 | 21.70 | 22.25 | 22.79 | 23.37 |
| 28 | 18.30 | 18.75 | 19.21 | 19.69 | 20.19 | 20.68 | 21.20 | 21.70 | 22.25 | 22.79 | 23.37 | 23.93 | 24.53 |
| 29 | 19.21 | 19.69 | 20.19 | 20.68 | 21.20 | 21.70 | 22.25 | 22.79 | 23.37 | 23.93 | 24.53 | 25.14 | 25.75 |
| 30 | 20.19 | 20.68 | 21.20 | 21.70 | 22.25 | 22.79 | 23.37 | 23.93 | 24.53 | 25.14 | 25.75 | 26.39 | 27.04 |
| 31 | 21.20 | 21.70 | 22.25 | 22.79 | 23.37 | 23.93 | 24.53 | 25.14 | 25.75 | 26.39 | 27.04 | 27.70 | 28.40 |
| 32 | 22.25 | 22.79 | 23.37 | 23.93 | 24.53 | 25.14 | 25.75 | 26.39 | 27.04 | 27.70 | 28.40 | 29.07 | 29.82 |
| 33 | 23.37 | 23.93 | 24.53 | 25.14 | 25.75 | 26.39 | 27.04 | 27.70 | 28.40 | 29.07 | 29.82 | 30.54 | 31.30 |
| 34 | 24.53 | 25.14 | 25.75 | 26.39 | 27.04 | 27.70 | 28.40 | 29.07 | 29.82 | 30.54 | 31.30 | 32.06 | 32.87 |
| 35 | 25.75 | 26.39 | 27.04 | 27.70 | 28.40 | 29.07 | 29.82 | 30.54 | 31.30 | 32.06 | 32.87 | 33.67 | 34.51 |
| 36 | 27.04 | 27.70 | 28.40 | 29.07 | 29.82 | 30.54 | 31.30 | 32.06 | 32.87 | 33.67 | 34.51 | 35.37 | , 36.23 |
| 37 | 28.40 | 29.07 | 29.82 | 30.54 | 31.30 | 32.06 | 32.87 | 33.67 | 34.51 | 35,37 | 36.23 | 37.15 | 38.04 |
| 38 | 29.82 | 30.54 | 31.30 | 32.06 | 32.87 | 33.67 | 34.51 | 35.37 | 36,23 | 37.15 | 38.04 | 39.00 | 39.97 |

SOCIAL AND REHABILITATION SERVICES PSYCHIATRIST/PHYSICIAN COMPENSATION WORKSHEET Effective 6-10-2001 through 3-02-2002

| Name_ | | Facility | Date | | | | | | | |
|-------|---|--|--|--|--|--|--|--|--|--|
| I. | Base Pay Determination. Use Sec classification. Changes in Classificat approval of the Commissioner. Use S | ion are based upon tl | icians or those who are eligible for a different he recommendation of the Superintendent and the t renewals. | | | | | | | |
| A. | New Contract: A description of base pay classifications are attached. | | | | | | | | | |
| | Clinical Director of Psychiatry Psychiatrist III Psychiatrist II Psychiatrist I Institutional License | \$162,380 128,784 117,586 106,386 78,390 | | | | | | | | |
| | Medical Director Physician III Physician II Physician I Institutional License | \$128,784 106,386 100,787 89,589 78,390 | Amount: \$ | | | | | | | |
| B. | Contract Renewal: | | | | | | | | | |
| | FY 2001 Section I Total | | \$ | | | | | | | |
| II. | Added Value | | | | | | | | | |
| | A. Specialized Training (\$3,000) | | <u>\$</u> | | | | | | | |
| | Specify: | | | | | | | | | |
| | Formalized subspecialty training in geriatric psychiatry, forensic psychiatry, child psychiatry, and psychopharmacology, approved by the American Medical Association and the American Psychiatric Association. (This does not include residency training.) | | | | | | | | | |
| | B. Board Certified (\$6,000): Y | es No | \$ | | | | | | | |
| | Psychiatry and Neurology Internal medicine and family practice Other, specify: | | | | | | | | | |
| | C. Supervision (\$6,000) | | \$ <u>.</u> | | | | | | | |
| | Supervision: Provides administrative or clinical supervision beyond that provided by all physicians. | | | | | | | | | |
| | D. Geographic Incentives (LSH Only | \$10,000) | \$ | | | | | | | |
| | Section II Total | | \$ _ | | | | | | | |

| III. | Salary Determination | | | | | | | | |
|-------------|--|-------------------------------------|--|--|--|--|--|--|--|
| | This section is used to determine annual salary. Section I and II are used as follows: | | | | | | | | |
| | New physicians - Calculate appropriate \$ amounts for both Sections I A and II. Not eligible for merit increase in Section III. | | | | | | | | |
| | Physicians with new classification - Calculate appropriate \$ amounts for both Section and II. These individuals are eligible for merit increase in Section III. | | | | | | | | |
| | Others - Use Section I B. Section II is only used if a new or changed added value is needed. Remember to remove old amount for a revised added value. | | | | | | | | |
| | Total (A or B) Section I | \$ | | | | | | | |
| | Merit Increase (Renewals Only)% | <u>s</u> | | | | | | | |
| | Total Section II | s | | | | | | | |
| | Total Annual Salary | \$ | | | | | | | |
| | Bi-Weekly Salary | \$ | | | | | | | |
| Appro | ved by: | | | | | | | | |
| Superi | ntendent | Clinical/ Medical Services Director | | | | | | | |
| | *** | | | | | | | | |
| ————Assista | ant Secretary (Commissioner) | Secretary | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

CLASSIFICATION

DESCRIPTION

Institutional Licensed Eligible for an institutional license

Physician I Less than five years experience beyond residency training

Physician II Five years experience beyond residency training

Physician III Ten years experience beyond residency training

Medical Director A licensed physician who directs a facility medical

Program

Institutional License Eligible for an institutional license

Psychiatrist I Has completed an approved psychiatric residency

Program

Psychiatrist II Five years experience beyond residency training

Psychiatrist III Ten or more years experience beyond residency training

Clinical Director A psychiatrist who directs a facility psychiatric program