



Kansas Department of Corrections (KDOC)

Bid Event Number **EVT0006973**

Comprehensive Health Care Services

Bid Opening Date and Time

January 10, 2020 | 2:00PM



Cost Proposal - Hepatitis C Alternate
ELECTRONIC COPY

Centurion of Kansas, LLC
1593 Spring Hill Road, Suite 600
Vienna, VA 22182
P: 703.749.4600 | F: 703.749.4604



Cost Proposal Narrative and Introduction

Centurion of Kansas, LLC (Centurion) is pleased to present the following price proposal to provide correctional healthcare services to the Kansas Department of Corrections (KDOC). As required by the RFP, we are submitting one price that includes the costs of Hepatitis C medications and another price excluding the costs of Hepatitis C medications. We submit our pricing on the forms required by the RFP. We also provide the following summary of our pricing and the assumptions we used to generate our pricing.

It is important to note that our prices are based on an ADP of **10,912**, as required by the RFP. Our prices based on the FY 2019 ADP would be approximately **\$1.5 million** less annually. We have seen in other state procurements companies use the wrong ADP figures in their prices, leading to flawed scoring and protests of awards. We strongly encourage the evaluation committee to make sure they are scoring companies on the correct “denominator” regarding ADP.

Our price also includes the costs of all inpatient hospitalizations. Per the RFP, we understand inpatient hospitalizations paid by Medicaid will be deducted from our payments.

Table I – Price Summary by Year

	Base Proposal Including Hepatitis C Medications	Alternative Proposal Excluding Hepatitis C Medications	Difference
FY 2021	\$94,172,161	\$81,399,917	(\$12,772,244)
FY 2022	\$95,376,565	\$83,649,631	(\$11,726,934)
FY 2023	\$98,270,196	\$86,007,596	(\$12,262,600)
FY 2024	\$101,308,308	\$88,483,264	(\$12,825,043)
FY 2025	\$104,502,977	\$91,087,242	(\$13,415,735)
FY 2026	\$107,862,994	\$93,826,580	(\$14,036,413)

Centurion’s price includes the following assumptions, which are based on the mandatory requirements of the RFP, addendum, answers to questions, and our experience providing healthcare services in complex systems in other states.

1. We based our pricing upon being awarded the full array of services outlined in the RFP (all facilities).
2. As required by the RFP, our prices are based upon facility capacities or an ADP of **10,912** offenders.



3. A staffing matrix totaling **507 FTEs** as well as market-based employee compensation rates that are necessary to attract and retain qualified staff at the facilities in sufficient numbers, and to minimize turnover.
4. Due to the widely varying possibilities, we assume changes in staffing will be negotiated outside of the per capita adjustments (increase and decrease).
5. As stated in the RFP, the cost of inpatient stays that are eligible for Medicaid reimbursement will be deducted from our invoices. Therefore, we have included the full cost of inpatient hospitalizations.
6. Our base proposal assumes **605** patients receiving Hepatitis C medications in year one, and **500** each year thereafter per the RFP and answers to questions. If the Hepatitis C patients receiving medications increase or decrease by more than 10% of these respective figures, our price including Hepatitis C medications will be adjusted accordingly.
7. As required by the RFP, we have included the costs of a catastrophic insurance policy. Our policy includes a **\$1.5 million** limit per inpatient hospitalization and/or per transplant.
8. Our price assumes that invoices will be paid to Centurion by the KDOC utilizing checks or ACH and not the p-card. If the KDOC elects to use a p-card, our financial institutions do charge a percentage of the revenue.

Employee Salaries

Given the historical challenges in retaining sufficient healthcare staff in the KDOC combined with the national shortage of healthcare professionals in both medical and mental health, we feel strongly that the long-term success of the KDOC healthcare program partly hinges on the sufficiency of compensation to healthcare employees. Below-market compensation assumptions by other companies will perpetuate chronic vacancies, low staff morale, high turnover, and excessive reliance on outside temp staff and make it impossible to meet standards of care in correctional healthcare.

Our process for developing compensation assumptions for our pricing consider not only the present market rates and current staffing challenges in the KDOC, but factor in the market trends we see coming in regards to healthcare personnel in the years to come. We have extensively researched the healthcare markets throughout Kansas and surrounding each facility, including hospitals, nursing homes, county jails, and urgent care centers. Further, we also utilize third-party salary surveys to calculate realistic salaries. We believe this to be vital in providing high-quality care considering the significant staffing withholds the current vendor has experienced. We strongly encourage the evaluation committee to look closely at



the compensation assumptions of each company responding to this procurement and be wary of low-priced bids as they likely undercut compensation for the staff in the facilities.

Offsite Services

Given the increasing acuity of the incarcerated population throughout the country, the rising costs of these services is becoming more difficult to predict. The incumbent contractor is the only vendor that knows the true historical utilization and costs of offsite services for the KDOC population. Therefore, we based our assumptions using predictive modeling and must include certain risk premiums to our pricing to ensure the long-term financial stability of the program. Further, based on the requirements of the RFP, we understand deductions will be made for Medicaid reimbursements from Centurion's monthly payments. Therefore, we have included the total costs of inpatient hospitalizations in our price to account for these deductions.

Pharmacy Services

We based our price for pharmacy services on the information provided during the RFP process, discussions with our pharmacy partners, and our database of information from other state systems where we provide services. We understand that the KDOC is projecting Hepatitis C medications to cost approximately **\$8.5 million**. However, our projections calculate this number to be closer to **\$9.5 million** based on the **605** patients being treated per year and a per patient per year average cost of **\$15,700**. In years two through six, our costs are based on treating **500** patients per year. Please note, our price excluding the costs of Hepatitis C medications not only excludes the costs of medications, but also the associated risk premium.

We have a LOI with a partner to provide 340B pricing. Our pricing does not include the cost reductions of 340B at this time, which we believe to be approximately **\$1.75 million** for Hepatitis C medications and **\$350,000** for HIV medications. However, when we contract and setup the 340B program operations, we will gladly provide the KDOC the cost savings.

Conclusion

We anticipate the evaluation committee will receive widely varying price scenarios from companies responding to this procurement, including prices that do not accurately reflect the future real costs for services (e.g., salaries, offsite services, pharmacy services), and even prices based on the wrong ADP assumptions. We strongly encourage the evaluation committee to be wary of prices that appear significantly lower than Centurion's price. We routinely see in other procurements incidents of companies underpricing their bids due to mathematical errors, false assumptions, or underbidding in order to win the contract, only to seek out-of-contract price increases shortly after contract startup, or with an intention of operating the program at low staffing levels with heavy reliance on outside temp staff.



Centurion does not engage in such practices. Conversely, our proposal prices the full spectrum of anticipated direct and indirect costs and corporate resources necessary to meet the stated requirements of the RFP and to fulfill the promises we make in our Technical proposal. Our pricing also strictly adheres to the specific instructions and requirements of the RFP.

In pricing our proposal, we recognize that we are at a disadvantage compared to the incumbent contractor and that we are, in effect, *on the outside looking in* in terms of determining and projected costs of the program. Only the incumbent contractor has the exact historical cost information relating to the services in this RFP. Since we did not have access to these actual costs, we recognize we may have overestimated certain costs (and equally recognize other companies may grossly underestimate costs). Therefore, we emphasize we would openly share our pricing assumptions and consider any additional information the KDOC is willing and able to provide during the evaluation process and possible negotiation or “best and final offer” process and revise our pricing accordingly.

We strongly recommend and encourage the evaluation committee take full advantage of the opportunity during the proposal evaluation process to question us regarding our assumptions and hold live, candid dialogue with us and other bidders regarding our technical and price proposals. In doing so, the evaluation committee will find that **Centurion is open, flexible, and transparent in our dialogue regarding the assumptions behind our pricing.**

STATE OF KANSAS

Event Details

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0006973	Sell	RFx	1
Event Round	Version		
1	1		
Event Name	Comprehensive Health Care Services		
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	01/03/2020 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS
Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States
Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Event Description

Request for Proposal (RFP) for Comprehensive Health Care Services for the Kansas Department of Corrections (KDOC).

General Comments

0005 - Request for Proposal pursuant to K.S.A. 75-37,102

BIDDER MUST OBTAIN A CURRENT TAX CLEARANCE CERTIFICATE
A "Tax Clearance" is a comprehensive tax account review to determine and ensure that the account is compliant with all primary Kansas Tax Laws administered by the Kansas Department of Revenue (KDOR) Director of Taxation. Information pertaining to a Tax Clearance is subject to change(s), which may arise as a result of a State Tax Audit, Federal Revenue Agent Report, or other lawful adjustment(s).

INSTRUCTIONS: To obtain a Current Tax Clearance Certificate, you must:
• Go to <http://ksrevenue.org/taxclearance.html> to request a Tax Clearance Certificate
• Return to the website the following working day to see if KDOR will issue the certificate
• If issued an official certificate, print it and attach it to your bid response
• If denied a certificate, engage KDOR in a discussion about why a certificate wasn't issued

Bidders (and their subcontractors) are expected to submit a current Tax Clearance Certificate with every event response.

REMINDER: You will need to sign back into the KDOR website to view and print the official tax clearance certificate.

Information about Tax Registration can be found at the following website:
<http://www.ksrevenue.org/busregistration.html>

Procurement and Contracts reserves the right to confirm tax status of all potential contractors and subcontractors prior to the release of a purchase order or contract award.

In the event that a current tax certificate is unavailable, Procurement and Contracts reserves the right to notify a bidder (one that has submitted a timely event response) that they have to provide a current Tax Clearance Certificate within ten (10) calendar days, or Procurement and Contracts may proceed with an award to the next lowest responsive bidder, whichever is determined by the Director of Purchases to be in the best interest of the State.

MANDATORY REQUIREMENT: If you are interested in bidding on this transaction you **MUST BE OFFICIALLY INVITED** to the event. Contact the person named above at least 24 HOURS BEFORE the official finish date and time to request the official invitation.

Due to State of Kansas SMART Strategic Sourcing System requirements, any bidder with an interest in bidding on any State of Kansas SOURCING EVENT must officially request an invitation from the Procurement Officer (Event Contact) at least 24 hours before the Bid Event official finish date and time. If you fail to request such in a timely fashion, your bid may be rejected in its entirety.

EXCEPTION: If you have received a Bid Event Document with your company's name in the upper right hand corner of the document, your company has already been invited to the bid event.

If you are not a registered bidder/vendor with the state of Kansas you must register as a bidder AND request official invitation at least 24 hours before the Bid Event official finish date and time. To register as a bidder visit our website: www.admin.ks.gov/offices/procurement-and-contracts

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Event Details (cont.)

PeopleSoft Strategic Sourcing

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Event Round	Version		
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Event Name			
Comprehensive Health Care Services			
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	01/03/2020 14:00:00 CST		

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States

Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Event Currency: US Dollar
Bids allowed in other currency: No

During the 2012 Session, the Kansas Legislature enacted a Bidder Preference Program which created three (3) bid preferences. To see if you qualify for any of the preferences, please go to the following website for more information:
www.admin.ks.gov/offices/procurement-and-contracts/bidder-preference-program.

To claim this preference, the bid response must include the Preference Request Form and you must respond to the applicable Bidder Preference category in the question under the General Questions section on the following page(s).

During the 2014 Session, the Kansas Legislature enacted the Disabled Veteran Owned Business bidder preference program. For more information or to see if you qualify, please go to the following website:
<http://admin.ks.gov/docs/default-source/ofpm/procurement-contracts/disabled-veteran-preference-program.doc>

To claim this preference, the bid response must include a copy of the letter from Procurement and Contracts certifying your company as a Disabled Veteran Owned Business and you must respond to the applicable Disabled Veteran Owned Business category in the question under the General Questions section on the following page(s).

Emailed or Fax Bids Submission will NOT be accepted for this Bid Event.

- ATTC - See the attachment for additional information.

Pre-proposal Conference - A mandatory pre-proposal conference and site visits will be held. More information will be provided in an amendment as soon as possible.

Attendance is required in person this pre-proposal conference. Failure to attend the pre-bid conference will result in rejection of your bid. Questions requesting clarification of the Bid Event must be submitted electronically (in the provided Question Submission format) to the Procurement Officer (Event Contact) indicated above at a day and time to be determined. Impromptu questions may be permitted and spontaneous unofficial answers provided, however bidders should understand that the only official answer or position of the State of Kansas will be presented in writing.

Failure to notify the Procurement Officer (Event Contact) of any conflicts or ambiguities in the Bid Event may result in items being resolved in the best interest of the State. Any modification to this Bid Event as a result of the pre-proposal conference, as well as written answers to written questions, shall be made in writing by addendum and dispatched to all bidders associated to this event. Only written communications are binding.

Answers to questions will be available in the form of an addendum on the Procurement and Contracts' website, www.admin.ks.gov/offices/procurement-and-contracts.

It shall be the responsibility of all participating bidders to acquire any and all addenda and additional information as it is made available from the web site cited above. Vendors/Bidders not initially invited to participate in this Bid Event must notify the Procurement Officer (Event Contact) of their intent to bid at least 24 hours prior to the event's closing date/time. Bidders are required to check the website periodically for any additional information or instructions.

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Event Details (cont.)

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Event ID	Format	Type	Page
17300-EVT0006973	Sell	RFx	3
Event Round	Version		
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Event Name			
Comprehensive Health Care Services			
Start Time		Finish Time	
10/10/2019 15:40:00 CDT		01/03/2020 14:00:00 CST	

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States

Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Event Currency: US Dollar
Bids allowed in other currency: No

General Questions

Question	UOM	Best	Worst	Response
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Does your organization accept the State of Kansas terms and conditions as stated?

Yes

Required: Yes Mandatory ResponseNo

Response Comments

Is a current Tax Clearance Certificate included with this bid event submission (instructions provided in RFP document)?

Yes

Required: Yes Mandatory ResponseNo

Response Comments

Centurion's Tax Certificate is included in our proposal under the tab marked "RFP Required Documents"

Is a completed Immigration Reform and Control form included with this bid event submission (form provided in the RFP document)?

Yes

Required: Yes Mandatory ResponseNo

Response Comments

Centurion's Immigration Reform and Control Form is included in our proposal under the tab marked "RFP Required Documents"

Is a completed Sexual Harassment form included with your bid event submission (form provided in the RFP document)?

Yes

Required: Yes Mandatory ResponseNo

Response Comments

Centurion's Sexual Harassment Form is included in our proposal under the tab marked "RFP Required Documents"

Is a completed Boycott of Israel form included with your bid event submission (form provided in the RFP document)?

Yes

Required: Yes Mandatory ResponseNo

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Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0006973	Sell	RFx	4
Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	01/03/2020 14:00:00 CST		

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States

Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Event Currency: US Dollar
Bids allowed in other currency: No

Response Comments

Centurion's Boycott of Israel Form is included in our proposal under the tab marked "RFP Required Documents"

Please select ONE category from the following list with regard to a Bidder Preference. If selecting a Bidder Preference category, supporting documentation must accompany this bid response. (Note: #3 "State Use Purchases" category does not apply to Requests for Proposals)

- Options:
- Not claiming any Bidder Preference Category
 - Claiming the Disabled Veteran Owned Business Category
 - Claiming the State Use Purchases Bidder Preference Category
 - Claiming the Certified Business Bidder Preference Category

Select One

X

Required: Yes Mandatory Response: No

Response Comments

n/a- not claiming any bidder preference category.

Payments Terms are "Net 30 days ARO". Show discount(s) if payment is made in less than thirty days. Discounts offered will NOT be considered in determining the low bid.

No

Required: Yes Mandatory Response: No

Response Comments

Procurement Card (P-Card): Presently, many State Agencies use a State of Kansas Procurement Card (Visa-branded P-Card) in lieu of a state warrant to pay for some of its purchases. No additional charges will be allowed for using the card. May agencies use their P-Card for contract purchases?

No

Required: Yes Mandatory Response: No

Response Comments

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Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0006973	Sell	RFx	5
Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time		Finish Time	
10/10/2019 15:40:00 CDT		01/03/2020 14:00:00 CST	

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States

Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Event Currency: US Dollar
Bids allowed in other currency: No

Line Details

Line: 1	Item ID:	Line Qty: 1.00	UOM: Each	No Bid: <input type="checkbox"/>	Bid Qty: <input type="text" value="1"/>
Required: No		Reserve Price: No		Min/Max Qty: No min / No max	
Description: Healthcare					

Question	UOM	Best	Worst	Response
Do not enter pricing here. Pricing should be provided in the Cost Sheet section of the RFP document.				<input type="text" value="n/a"/>
Required: No Mandatory Response: No				

Response Comments

n/a- Centurion has provided a Cost Sheet/Pricing Proposal separately with our proposal package.

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Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0006973	Sell	RFX	6
Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time		Finish Time	
10/10/2019 15:40:00 CDT		01/03/2020 14:00:00 CST	

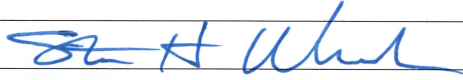
Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States

Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Bidder Information

Firm Name: Centurion of Kansas, LLC		
Name: Steven H. Wheeler	Signature: 	Date: 1/6/2020
Phone #: 703-749-4600	Fax #: 703-749-1630	
Street Address: 1593 Spring Hill Road, Suite 600		
City & State: Vienna, VA	Zip Code: 22182	
Email: SWheeler@TeamCenturion.com		

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Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
17300-EVT0006973	Sell	RFx	7
Event Round	Version		
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Event Name			
Comprehensive Health Care Services			
Start Time		Finish Time	
10/10/2019 15:40:00 CDT		01/03/2020 14:00:00 CST	

Bidder: PUBLIC EVENT DETAILS

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Procurement and Contracts
900 SW Jackson
Suite 451-South
Topeka KS 66612-1286
United States

Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Event Currency: US Dollar
Bids allowed in other currency: No

Appendix A - Line Specifications

Line: 1 **Item ID:** **Line Qty:** 1 **UOM:** Each
Description: Healthcare

Item Specifications

Manufacturer:		
Mfg Item ID:		
Item Length:	0	Item Height: 0
Item Width:	0	Dimension UOM:
Item Volume:	0	Volume UOM:
Item Weight:	0	Weight UOM:
Item Size:		Item Color:

Shipping Information

Schedule:	1	Ship To:	KDOC
Quantity:	1		KDOC
Due Date:	01/03/2020		714 SW Jackson St, Ste 300
Freight Terms:			Topeka KS 66603-3722
Ship Via:	Common Carrier		United States

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Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
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Event Round	Version		
1	1		
Event Name			
Comprehensive Health Care Services			
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	01/03/2020 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

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900 SW Jackson
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Topeka KS 66612-1286
United States

Contact: Aubrey L Waters
Phone: 785/296-2401
Email: aubrey.waters@ks.gov

Appendix B - Terms & Conditions

- Debarment of State Contractors.** Any Contractor who defaults on delivery or does not perform in a satisfactory manner as defined in this Agreement may be barred for a period up to three (3) years, pursuant to K.S.A. 75-37,103, or have its work evaluated for pre-qualification purposes. Contractor shall disclose any conviction or judgment for a criminal or civil offense of any employee, individual or entity which controls a company or organization or will perform work under this Agreement that indicates a lack of business integrity or business honesty. This includes (1) conviction of a criminal offense as an incident to obtaining or attempting to obtain a public or private contract or subcontract or in the performance of such contract or subcontract; (2) conviction under state or federal statutes of embezzlement, theft, forgery, bribery, falsification or destruction of records, or receiving stolen property; (3) conviction under state or federal antitrust statutes; and (4) any other offense the State determines to be so serious and compelling as to affect responsibility as a state contractor. For the purpose of this section, an individual or entity shall be presumed to have control of a company or organization if the individual or entity directly or indirectly, or acting in concert with one or more individuals or entities, owns or controls twenty-five (25) percent or more of its equity, or otherwise controls its management or policies. Failure to disclose an offense may result in disqualification of the Proposal or termination of the Agreement, as determined by the State.
- Accounts Receivable Set-Off Program:** If during the course of this contract the Contractor is found to owe a debt to the State of Kansas, agency payments to the Contractor may be intercepted / setoff by the State of Kansas. Notice of the setoff action will be provided to the Contractor. Pursuant to K.S.A. 75-6201 et seq, Contractor shall have the opportunity to challenge the validity of the debt. If the debt is undisputed, the Contractor shall credit the account of the agency making the payment in an amount equal to the funds intercepted. K.S.A. 75-6201 et seq. allows the Director of Accounts and Reports to set off funds the State of Kansas owes Contractors against debts owed by the contractor to the State of Kansas. Payments set off in this manner constitute lawful payment for services or goods received. The Contractor benefits fully from the payment because its obligation to the State is reduced by the amount subject to setoff.
- Disclosure of Bid Event Content and Proprietary Information:** All bid responses become the property of the State of Kansas. The Kansas Open Records Act (K.S.A. 45-215 et seq) requires public information be placed in the public domain at the conclusion of the selection process, and be available for examination by all interested parties. More information on this subject can be found at the following website:
<http://admin.ks.gov/offices/chief-counsel/kansas-open-records-act>.
- BIDDER MUST OBTAIN A CURRENT TAX CLEARANCE CERTIFICATE** A "Tax Clearance" is a comprehensive tax account review to determine and ensure that the account is compliant with all primary Kansas Tax Laws administered by the Kansas Department of Revenue (KDOR) Director of Taxation. Information pertaining to a Tax Clearance is subject to change(s), which may arise as a result of a State Tax Audit, Federal Revenue Agent Report, or other lawful adjustment(s). INSTRUCTIONS: To obtain a Current Tax Clearance Certificate, you must: 1) Go to: <http://ksrevenue.org/taxclearance.html> to request a Tax Clearance Certificate; 2) Return to the website the following working day to see if KDOR will issue the certificate; 3) If issued an official certificate, print it and attach it to your bid response; and 4) If denied a certificate, engage KDOR in a discussion about why a certificate wasn't issued. Bidders (and their subcontractors) are expected to submit a current Tax Clearance Certificate with every event response. REMINDER: You will need to sign back into the KDOR website to view and print the official tax clearance certificate. Information about Tax Registration can be found at the following website:
<http://www.ksrevenue.org/busregistration.html>. Procurement and Contracts reserves the right to confirm tax status of all potential contractors and subcontractors prior to the release of a purchase order or contract award. In the event that a current tax certificate is unavailable, Procurement and Contracts reserves the right to notify a bidder (one that has submitted a timely event response) that they have to provide a current Tax Clearance Certificate within ten (10) calendar days, or Procurement and Contracts may proceed with an award to the next lowest responsive bidder, whichever is determined by the Director of Purchases to be in the best interest of the State.
- Immigration and Reform Control Act of 1986 (IRCA):** All contractors are expected to comply with the Immigration and Reform Control Act of 1986 (IRCA), as may be amended from time to time. This Act, with certain limitations, requires the verification of the employment status of all individuals who were hired on or after November 6, 1986, by the contractor as well as any subcontractor or sub-contractors. The usual method of verification is through the Employment Verification (I-9) form. With the submission of this bid, the contractor hereby certifies without exception that such contractor has complied with all federal and state laws relating to immigration and reform. Any misrepresentation in this regard or any employment of persons not authorized to

STATE OF KANSAS

Event Details (cont.)

PeopleSoft Strategic Sourcing

Event ID	Format	Type	Page
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Event Round	Version		
1	1		
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Comprehensive Health Care Services			
Start Time	Finish Time		
10/10/2019 15:40:00 CDT	01/03/2020 14:00:00 CST		

Event Currency: US Dollar
Bids allowed in other currency: No

Bidder: PUBLIC EVENT DETAILS

Submit To: Department of Administration
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work in the United States constitutes a material breach and, at the State's option, may subject the contract to termination for cause and any applicable damages. Unless provided otherwise herein, all contractors are expected to be able to produce for the State any documentation or other such evidence to verify Contractor's IRCA compliance with any provision, duty, certification, or like item under the contract. Bidders must submit a Certification Regarding Immigration Reform and Control form with every event response. The form can be found at the following website:
<http://www.admin.ks.gov/docs/default-source/ofpm/procurement-contracts/irca.doc>.

6. It is the bidder's responsibility to submit questions, acknowledge addenda and attend pre-bid conferences as indicated in this event or attachment(s). When communicating always refer to the Bid Event ID.
7. Conflict of Interest: With the submission of a response for this bidding event, you certify that you do not have any substantial conflict of interest sufficient to influence the bidding process of this event. A conflict of substantial interest is one which a reasonable person would think would compromise the opening bidding process.
8. Competition: The purpose of this Request is to seek competition. The bidder shall advise Procurement and Contracts if any specification, language or other requirement inadvertently restricts or limits bidding to a single source. Notification shall be in writing and must be received by Procurement and Contracts no later than five (5) business days prior to the event closing date. The Director of Purchases reserves the right to waive minor deviations in the specifications which do not hinder the intent of this Request.
9. Acceptance or Rejection: The State reserves the right to accept or reject any or all bid responses or part of a response; to waive any informalities or technicalities; clarify any ambiguities in responses; modify any criteria in this Event; and unless otherwise specified, to accept any item in a response.

Last Updated: 01/24/2019

5. COST SHEET

Contractor Name: Centurion of Kansas, LLC

COST PROPOSAL

- a. Bidders shall submit cost proposals which meet all the specifications outlined in this RFP and based on the staffing plan shown in Appendix F.
- b. Cost proposal shall include total cost to provide services (not to exceed amount) for each fiscal year for the initial term and each year of the renewal options (Comprehensive Health Care Services – Not to Exceed Amount form). The not to exceed amounts should represent the total cost with no deductions for clinical performance guarantees, staffing deductions, and/or liquidated damages.
- c. Cost proposals shall include the per capita cost by facility, by fiscal year (Comprehensive Health Care Cost Proposal by Facility form). As this contract will be for comprehensive health care services in which the Contractor will be responsible for all costs of care, the amounts shown are not intended to be caps but a measure by which the Procurement Negotiation Committee may compare and evaluate cost proposals.
- d. Cost proposals shall itemize the anticipated cost of specific services outlined in the KDOC Comprehensive Cost Proposal Health Care Service Category Identification form. As this contract will be for comprehensive health care services in which the Contractor will be responsible for all costs of care, the amounts shown are not intended to be caps but a measure by which the Procurement Negotiation Committee may compare and evaluate cost proposals.
- e. Hepatitis C alternate - Bidders shall include a base cost proposal and an alternate cost proposal in which KDOC would be responsible for procuring hepatitis C direct acting antiviral (DAA) drugs directly. The alternative proposal must be clearly separated and identified as the Hepatitis C alternate proposal.
- f. Staffing plan alternate - Bidders may submit an alternate staffing plan with corresponding alternate cost proposal in addition to the base cost proposal. Alternate staffing proposals shall clearly discuss how the alternate staffing plan deliver quality health care which meets the community standard of care, ACA/NCCHC standards, and the specifications of this RFP. The alternative proposal must be clearly separated and identified as a staffing plan alternate proposal.
- g. Alternative services - Bidders may submit more than one cost proposal for that reduce cost while maintaining quality health care standards. Proposals may be in an abbreviated form following the same format as the primary proposal, providing only that information that differs from the primary proposal. Each alternative proposal must be clearly separated and identified as an alternate services proposal.
- h. The Facility Population, Infirmity, and Acuity Report (Appendix B) identifies both facility population as of August 31, 2019, and facility capacities. Bidders shall use the facility capacity numbers to determine the firm, fixed per-offender-per-day costs by facility, and when figuring population revenue adjustments.
- i. Per capita adjustments are described in section 4.27 of this RFP. Using a separate sheet for each facility, identify per capita adjustments, by facility, based on the current population capacities identified in this RFP, for each year of the contract (included renewal options). Winfield Correctional Facility shall be bid separately from the Wichita Work Release Facility and El Dorado Correctional Facility shall be bid separately from the Oswego Correctional Facility. Per capita adjustments shall begin at ten percent (10%) over or under the facility capacity established in this RFP and shall identify any increased or decreased per-capita costs incrementally by ten percent (10%) up to one hundred (100%).

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Not to Exceed Amount**

Bidders shall present the total cost of services for each year of the contract. As this is a full-risk contract for comprehensive health care services, KDOC will not be responsible for costs incurred above the amount bid.

FY 2021	\$ 81,399,917	_____
FY 2022	\$ 83,649,631	_____
FY 2023	\$ 86,007,596	_____
FY 2024	\$ 88,483,264	_____
FY 2025	\$ 91,087,242	_____
FY 2026	\$ 93,826,580	_____

Comprehensive Health Care Cost Proposal by Facility

Hepatitis C Alternate Pricing

Facility	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Lansing - Medium/ Maximum Minimum	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$19.05 PIPD	\$19.58 PIPD	\$20.14 PIPD	\$20.73 PIPD	\$21.35 PIPD	\$22.01 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$16,906,925 Annually	\$17,381,963 Annually	\$17,880,406 Annually	\$18,404,331 Annually	\$18,956,072 Annually	\$19,535,326 Annually
Hutchinson - Central, South, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$19.02 PIPD	\$19.56 PIPD	\$20.12 PIPD	\$20.70 PIPD	\$21.32 PIPD	\$21.98 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$13,316,452 Annually	\$13,690,087 Annually	\$14,082,156 Annually	\$14,494,298 Annually	\$14,928,351 Annually	\$15,384,683 Annually
El Dorado - Central, RDU	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$25.27 PIPD	\$25.94 PIPD	\$26.65 PIPD	\$27.39 PIPD	\$28.17 PIPD	\$28.98 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$16,655,191 Annually	\$17,101,236 Annually	\$17,567,421 Annually	\$18,055,412 Annually	\$18,567,071 Annually	\$19,101,638 Annually
El Dorado - SE (Oswego CF)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$20.86 PIPD	\$21.43 PIPD	\$22.02 PIPD	\$22.65 PIPD	\$23.31 PIPD	\$24.01 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$1,994,892 Annually	\$2,049,263 Annually	\$2,106,241 Annually	\$2,166,053 Annually	\$2,228,953 Annually	\$2,295,700 Annually
Norton - Central, East (Stockton)	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$16.60 PIPD	\$17.08 PIPD	\$17.58 PIPD	\$18.11 PIPD	\$18.66 PIPD	\$19.25 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$5,921,001 Annually	\$6,090,817 Annually	\$6,269,352 Annually	\$6,457,408 Annually	\$6,655,886 Annually	\$6,866,282 Annually
Ellsworth - Central, East	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$16.60 PIPD	\$17.07 PIPD	\$17.57 PIPD	\$18.10 PIPD	\$18.65 PIPD	\$19.24 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$5,542,330 Annually	\$5,701,244 Annually	\$5,868,331 Annually	\$6,044,344 Annually	\$6,230,128 Annually	\$6,427,093 Annually
Topeka - Central, I/J, RDU, North	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$22.13 PIPD	\$22.73 PIPD	\$23.36 PIPD	\$24.03 PIPD	\$24.72 PIPD	\$25.45 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$7,657,046 Annually	\$7,865,777 Annually	\$8,084,311 Annually	\$8,313,486 Annually	\$8,554,243 Annually	\$8,807,130 Annually
Larned	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$17.91 PIPD	\$18.42 PIPD	\$18.95 PIPD	\$19.51 PIPD	\$20.09 PIPD	\$20.72 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$3,910,218 Annually	\$4,020,363 Annually	\$4,136,028 Annually	\$4,257,711 Annually	\$4,385,973 Annually	\$4,522,008 Annually
Winfield	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$17.95 PIPD	\$18.45 PIPD	\$18.98 PIPD	\$19.54 PIPD	\$20.12 PIPD	\$20.75 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$4,140,119 Annually	\$4,256,249 Annually	\$4,378,171 Annually	\$4,506,407 Annually	\$4,641,548 Annually	\$4,785,462 Annually
Wichita Work Release	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$12.80 PIPD	\$13.19 PIPD	\$13.61 PIPD	\$14.04 PIPD	\$14.50 PIPD	\$15.00 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$1,187,121 Annually	\$1,223,211 Annually	\$1,261,331 Annually	\$1,301,679 Annually	\$1,344,478 Annually	\$1,390,202 Annually
Kansas Juvenile Corr. Complex	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
	\$67.18 PIPD	\$68.81 PIPD	\$70.49 PIPD	\$72.23 PIPD	\$74.05 PIPD	\$75.92 PIPD
	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	\$4,168,623 Annually	\$4,269,421 Annually	\$4,373,847 Annually	\$4,482,135 Annually	\$4,594,539 Annually	\$4,711,056 Annually

**Comprehensive Health Care Cost Proposal
Health Care Services Category Identification
Hepatitis C Alternate**

Each of these health care service categories shall be included in the comprehensive bid price. Project the total cost for each health care service category:

Service	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Offsite Hospital Care	\$5,187,829	\$5,343,464	\$5,503,768	\$5,668,881	\$5,838,947	\$6,014,116
Outpatient Surgery/Site Ambul. Services	\$6,701,424	\$6,902,466	\$7,109,540	\$7,322,826	\$7,542,511	\$7,768,787
Pharmacy (excluding hep c DAA)	\$7,472,624	\$8,008,014	\$8,598,732	\$9,251,769	\$9,975,090	\$10,777,268
Medical Personnel Costs*	\$30,588,062	\$31,406,493	\$32,118,888	\$32,853,010	\$33,609,848	\$34,390,193
RDU	\$1,897,547	\$1,939,677	\$1,982,955	\$2,027,427	\$2,073,141	\$2,121,507
Behavioral Health & Forensic Services	\$12,354,553	\$12,506,491	\$12,793,492	\$13,089,084	\$13,393,649	\$13,706,122
Hepatitis C DAA Treatment	\$0	\$0	\$0	\$0	\$0	\$0
Electronic Health Record System	\$540,000	\$550,800	\$561,816	\$573,052	\$584,513	\$596,204
Overhead**	\$10,552,884	\$10,718,503	\$10,887,835	\$11,060,970	\$11,238,000	\$11,415,391
Profit	\$6,104,994	\$6,273,722	\$6,450,570	\$6,636,245	\$6,831,543	\$7,036,994

Note:
 *Because there is no cost category for Medical Personnel Costs (33% of total price), a line was added to identify these costs.
 **Overhead includes items such as Malpractice Insurance, Onsite Specialty Services, Operational and Administrative Expenses, Regional Office, and Corporate Support.

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY Lansing

Per-Offender-Per-Day Base Cost: \$19.05

Total: \$16,906,925

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$5.88</u>
<u>20%</u>	<u>\$5.88</u>
<u>30%</u>	<u>\$5.88</u>
<u>40%</u>	<u>\$5.88</u>
<u>50%</u>	<u>\$5.88</u>
<u>60%</u>	<u>\$5.88</u>
<u>70%</u>	<u>\$5.88</u>
<u>80%</u>	<u>\$5.88</u>
<u>90%</u>	<u>\$5.88</u>
<u>100%</u>	<u>\$5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY Hutchinson

Per-Offender-Per-Day Base Cost: \$19.02

Total: \$13,316,452

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.88</u>
<u>20%</u>	<u>\$ 5.88</u>
<u>30%</u>	<u>\$ 5.88</u>
<u>40%</u>	<u>\$ 5.88</u>
<u>50%</u>	<u>\$ 5.88</u>
<u>60%</u>	<u>\$ 5.88</u>
<u>70%</u>	<u>\$ 5.88</u>
<u>80%</u>	<u>\$ 5.88</u>
<u>90%</u>	<u>\$ 5.88</u>
<u>100%</u>	<u>\$ 5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY El Dorado

Per-Offender-Per-Day Base Cost: \$25.27

Total: \$16,655,191

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.88</u>
<u>20%</u>	<u>\$ 5.88</u>
<u>30%</u>	<u>\$ 5.88</u>
<u>40%</u>	<u>\$ 5.88</u>
<u>50%</u>	<u>\$ 5.88</u>
<u>60%</u>	<u>\$ 5.88</u>
<u>70%</u>	<u>\$ 5.88</u>
<u>80%</u>	<u>\$ 5.88</u>
<u>90%</u>	<u>\$ 5.88</u>
<u>100%</u>	<u>\$ 5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY El Dorado - SE

Per-Offender-Per-Day Base Cost: \$20.86

Total: \$1,994,892

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.88</u>
<u>20%</u>	<u>\$ 5.88</u>
<u>30%</u>	<u>\$ 5.88</u>
<u>40%</u>	<u>\$ 5.88</u>
<u>50%</u>	<u>\$ 5.88</u>
<u>60%</u>	<u>\$ 5.88</u>
<u>70%</u>	<u>\$ 5.88</u>
<u>80%</u>	<u>\$ 5.88</u>
<u>90%</u>	<u>\$ 5.88</u>
<u>100%</u>	<u>\$ 5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY Norton

Per-Offender-Per-Day Base Cost: \$16.60

Total: \$5,921,001

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.88</u>
<u>20%</u>	<u>\$ 5.88</u>
<u>30%</u>	<u>\$ 5.88</u>
<u>40%</u>	<u>\$ 5.88</u>
<u>50%</u>	<u>\$ 5.88</u>
<u>60%</u>	<u>\$ 5.88</u>
<u>70%</u>	<u>\$ 5.88</u>
<u>80%</u>	<u>\$ 5.88</u>
<u>90%</u>	<u>\$ 5.88</u>
<u>100%</u>	<u>\$ 5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY Ellsworth

Per-Offender-Per-Day Base Cost: \$16.60

Total: \$5,542,330

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.88</u>
<u>20%</u>	<u>\$ 5.88</u>
<u>30%</u>	<u>\$ 5.88</u>
<u>40%</u>	<u>\$ 5.88</u>
<u>50%</u>	<u>\$ 5.88</u>
<u>60%</u>	<u>\$ 5.88</u>
<u>70%</u>	<u>\$ 5.88</u>
<u>80%</u>	<u>\$ 5.88</u>
<u>90%</u>	<u>\$ 5.88</u>
<u>100%</u>	<u>\$ 5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY	<u>Topeka</u>	
Per-Offender-Per-Day Base Cost:	<u>\$22.13</u>	Total: <u>\$7,657,046</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT
<u>10%</u>		<u>\$ 5.88</u>
<u>20%</u>		<u>\$ 5.88</u>
<u>30%</u>		<u>\$ 5.88</u>
<u>40%</u>		<u>\$ 5.88</u>
<u>50%</u>		<u>\$ 5.88</u>
<u>60%</u>		<u>\$ 5.88</u>
<u>70%</u>		<u>\$ 5.88</u>
<u>80%</u>		<u>\$ 5.88</u>
<u>90%</u>		<u>\$ 5.88</u>
<u>100%</u>		<u>\$ 5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY	Larned	
Per-Offender-Per-Day Base Cost:	\$17.91	Total: \$3,910,218
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT
<u>10%</u>		<u>\$ 5.88</u>
<u>20%</u>		<u>\$ 5.88</u>
<u>30%</u>		<u>\$ 5.88</u>
<u>40%</u>		<u>\$ 5.88</u>
<u>50%</u>		<u>\$ 5.88</u>
<u>60%</u>		<u>\$ 5.88</u>
<u>70%</u>		<u>\$ 5.88</u>
<u>80%</u>		<u>\$ 5.88</u>
<u>90%</u>		<u>\$ 5.88</u>
<u>100%</u>		<u>\$ 5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY Wichita Work Release

Per-Offender-Per-Day Base Cost: \$12.80

Total: \$1,187,121

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.88</u>
<u>20%</u>	<u>\$ 5.88</u>
<u>30%</u>	<u>\$ 5.88</u>
<u>40%</u>	<u>\$ 5.88</u>
<u>50%</u>	<u>\$ 5.88</u>
<u>60%</u>	<u>\$ 5.88</u>
<u>70%</u>	<u>\$ 5.88</u>
<u>80%</u>	<u>\$ 5.88</u>
<u>90%</u>	<u>\$ 5.88</u>
<u>100%</u>	<u>\$ 5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY Kansas Juvenile Corr. Complex

Per-Offender-Per-Day Base Cost: \$67.18

Total: \$4,168,623

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.88</u>
<u>20%</u>	<u>\$ 5.88</u>
<u>30%</u>	<u>\$ 5.88</u>
<u>40%</u>	<u>\$ 5.88</u>
<u>50%</u>	<u>\$ 5.88</u>
<u>60%</u>	<u>\$ 5.88</u>
<u>70%</u>	<u>\$ 5.88</u>
<u>80%</u>	<u>\$ 5.88</u>
<u>90%</u>	<u>\$ 5.88</u>
<u>100%</u>	<u>\$ 5.88</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Lansing

Per-Offender-Per-Day Base Cost: \$19.58

Total: \$17,381,963

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$6.13</u>
<u>20%</u>	<u>\$6.13</u>
<u>30%</u>	<u>\$6.13</u>
<u>40%</u>	<u>\$6.13</u>
<u>50%</u>	<u>\$6.13</u>
<u>60%</u>	<u>\$6.13</u>
<u>70%</u>	<u>\$6.13</u>
<u>80%</u>	<u>\$6.13</u>
<u>90%</u>	<u>\$6.13</u>
<u>100%</u>	<u>\$6.13</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Hutchinson

Per-Offender-Per-Day Base Cost: \$19.56

Total: \$13,690,087

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

Table with 1 column: Population Increase % (10% to 100%)

Table with 1 column: Increase Per Capita Amount (\$ 6.13)

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY El Dorado

Per-Offender-Per-Day Base Cost: \$25.94

Total: \$17,101,236

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.13</u>
<u>20%</u>	<u>\$ 6.13</u>
<u>30%</u>	<u>\$ 6.13</u>
<u>40%</u>	<u>\$ 6.13</u>
<u>50%</u>	<u>\$ 6.13</u>
<u>60%</u>	<u>\$ 6.13</u>
<u>70%</u>	<u>\$ 6.13</u>
<u>80%</u>	<u>\$ 6.13</u>
<u>90%</u>	<u>\$ 6.13</u>
<u>100%</u>	<u>\$ 6.13</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Norton

Per-Offender \$17.08

Total: \$6,090,817

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.13</u>
<u>20%</u>	<u>\$ 6.13</u>
<u>30%</u>	<u>\$ 6.13</u>
<u>40%</u>	<u>\$ 6.13</u>
<u>50%</u>	<u>\$ 6.13</u>
<u>60%</u>	<u>\$ 6.13</u>
<u>70%</u>	<u>\$ 6.13</u>
<u>80%</u>	<u>\$ 6.13</u>
<u>90%</u>	<u>\$ 6.13</u>
<u>100%</u>	<u>\$ 6.13</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Ellsworth

Per-Offender-Per-Day Base Cost: \$17.07

Total: \$5,701,244

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.13</u>
<u>20%</u>	<u>\$ 6.13</u>
<u>30%</u>	<u>\$ 6.13</u>
<u>40%</u>	<u>\$ 6.13</u>
<u>50%</u>	<u>\$ 6.13</u>
<u>60%</u>	<u>\$ 6.13</u>
<u>70%</u>	<u>\$ 6.13</u>
<u>80%</u>	<u>\$ 6.13</u>
<u>90%</u>	<u>\$ 6.13</u>
<u>100%</u>	<u>\$ 6.13</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Topeka

Per-Offender-Per-Day Base Cost: \$22.73

Total: \$7,865,777

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.13</u>
<u>20%</u>	<u>\$ 6.13</u>
<u>30%</u>	<u>\$ 6.13</u>
<u>40%</u>	<u>\$ 6.13</u>
<u>50%</u>	<u>\$ 6.13</u>
<u>60%</u>	<u>\$ 6.13</u>
<u>70%</u>	<u>\$ 6.13</u>
<u>80%</u>	<u>\$ 6.13</u>
<u>90%</u>	<u>\$ 6.13</u>
<u>100%</u>	<u>\$ 6.13</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Larned

Per-Offender-Per-Day Base Cost: \$18.42

Total: \$4,020,363

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.13</u>
<u>20%</u>	<u>\$ 6.13</u>
<u>30%</u>	<u>\$ 6.13</u>
<u>40%</u>	<u>\$ 6.13</u>
<u>50%</u>	<u>\$ 6.13</u>
<u>60%</u>	<u>\$ 6.13</u>
<u>70%</u>	<u>\$ 6.13</u>
<u>80%</u>	<u>\$ 6.13</u>
<u>90%</u>	<u>\$ 6.13</u>
<u>100%</u>	<u>\$ 6.13</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Winfield

Per-Offender-Per-Day Base Cost: \$18.45

Total: \$4,256,249

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.13</u>
<u>20%</u>	<u>\$ 6.13</u>
<u>30%</u>	<u>\$ 6.13</u>
<u>40%</u>	<u>\$ 6.13</u>
<u>50%</u>	<u>\$ 6.13</u>
<u>60%</u>	<u>\$ 6.13</u>
<u>70%</u>	<u>\$ 6.13</u>
<u>80%</u>	<u>\$ 6.13</u>
<u>90%</u>	<u>\$ 6.13</u>
<u>100%</u>	<u>\$ 6.13</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY

Wichita Work Release

Per-Offender-Per-Day Base Cost: \$13.19

Total: \$1,223,211

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

Table with 1 column: Population Increase % (10% to 100%)

Table with 1 column: Increase Per Capita Amount (\$ 6.13)

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Kansas Juvenile Corr. Complex

Per-Offender-Per-Day Base Cost: \$68.81

Total: \$4,269,421

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.13</u>
<u>20%</u>	<u>\$ 6.13</u>
<u>30%</u>	<u>\$ 6.13</u>
<u>40%</u>	<u>\$ 6.13</u>
<u>50%</u>	<u>\$ 6.13</u>
<u>60%</u>	<u>\$ 6.13</u>
<u>70%</u>	<u>\$ 6.13</u>
<u>80%</u>	<u>\$ 6.13</u>
<u>90%</u>	<u>\$ 6.13</u>
<u>100%</u>	<u>\$ 6.13</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY Lansing

Per-Offender-Per-Day Base Cost: \$20.14

Total: \$17,880,406

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$6.40</u>
<u>20%</u>	<u>\$6.40</u>
<u>30%</u>	<u>\$6.40</u>
<u>40%</u>	<u>\$6.40</u>
<u>50%</u>	<u>\$6.40</u>
<u>60%</u>	<u>\$6.40</u>
<u>70%</u>	<u>\$6.40</u>
<u>80%</u>	<u>\$6.40</u>
<u>90%</u>	<u>\$6.40</u>
<u>100%</u>	<u>\$6.40</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

Table with columns: FACILITY (Hutchinson), Per-Offender-Per-Day Base Cost (\$20.12), Total (\$14,082,156), POPULATION INCREASE %, and INCREASE PER CAPITA AMOUNT (\$ 6.40 for 10% to 100%).

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY El Dorado

Per-Offender-Per-Day Base Cost: \$26.65

Total: \$17,567,421

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

Table with 1 column: Population Increase % (10% to 100%)

Table with 1 column: Increase Per Capita Amount (\$ 6.40)

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY Norton

Per-Offender-Per-Day Base Cost: \$17.58

Total: \$6,269,352

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.40</u>
<u>20%</u>	<u>\$ 6.40</u>
<u>30%</u>	<u>\$ 6.40</u>
<u>40%</u>	<u>\$ 6.40</u>
<u>50%</u>	<u>\$ 6.40</u>
<u>60%</u>	<u>\$ 6.40</u>
<u>70%</u>	<u>\$ 6.40</u>
<u>80%</u>	<u>\$ 6.40</u>
<u>90%</u>	<u>\$ 6.40</u>
<u>100%</u>	<u>\$ 6.40</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY Ellsworth

Per-Offender-Per-Day Base Cost: \$17.57

Total: \$5,868,331

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.40</u>
<u>20%</u>	<u>\$ 6.40</u>
<u>30%</u>	<u>\$ 6.40</u>
<u>40%</u>	<u>\$ 6.40</u>
<u>50%</u>	<u>\$ 6.40</u>
<u>60%</u>	<u>\$ 6.40</u>
<u>70%</u>	<u>\$ 6.40</u>
<u>80%</u>	<u>\$ 6.40</u>
<u>90%</u>	<u>\$ 6.40</u>
<u>100%</u>	<u>\$ 6.40</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY Topeka

Per-Offender-Per-Day Base Cost: \$23.36

Total: \$8,084,311

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.40</u>
<u>20%</u>	<u>\$ 6.40</u>
<u>30%</u>	<u>\$ 6.40</u>
<u>40%</u>	<u>\$ 6.40</u>
<u>50%</u>	<u>\$ 6.40</u>
<u>60%</u>	<u>\$ 6.40</u>
<u>70%</u>	<u>\$ 6.40</u>
<u>80%</u>	<u>\$ 6.40</u>
<u>90%</u>	<u>\$ 6.40</u>
<u>100%</u>	<u>\$ 6.40</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY Larned

Per-Offender-Per-Day Base Cost: \$18.95

Total: \$4,136,028

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.40</u>
<u>20%</u>	<u>\$ 6.40</u>
<u>30%</u>	<u>\$ 6.40</u>
<u>40%</u>	<u>\$ 6.40</u>
<u>50%</u>	<u>\$ 6.40</u>
<u>60%</u>	<u>\$ 6.40</u>
<u>70%</u>	<u>\$ 6.40</u>
<u>80%</u>	<u>\$ 6.40</u>
<u>90%</u>	<u>\$ 6.40</u>
<u>100%</u>	<u>\$ 6.40</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY Winfield

Per-Offender-Per-Day Base Cost: \$18.98

Total: \$4,378,171

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.40</u>
<u>20%</u>	<u>\$ 6.40</u>
<u>30%</u>	<u>\$ 6.40</u>
<u>40%</u>	<u>\$ 6.40</u>
<u>50%</u>	<u>\$ 6.40</u>
<u>60%</u>	<u>\$ 6.40</u>
<u>70%</u>	<u>\$ 6.40</u>
<u>80%</u>	<u>\$ 6.40</u>
<u>90%</u>	<u>\$ 6.40</u>
<u>100%</u>	<u>\$ 6.40</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY

Wichita Work Release

Per-Offender-Per-Day Base Cost: \$13.61

Total: \$1,261,331

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

Table with 1 column: POPULATION INCREASE %. Rows: 10%, 20%, 30%, 40%, 50%, 60%, 70%, 80%, 90%, 100%

Table with 1 column: INCREASE PER CAPITA AMOUNT. Rows: \$ 6.40, \$ 6.40, \$ 6.40, \$ 6.40, \$ 6.40, \$ 6.40, \$ 6.40, \$ 6.40, \$ 6.40, \$ 6.40

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY Kansas Juvenile Corr. Complex

Per-Offender-Per-Day Base Cost: \$70.49

Total: \$4,373,847

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.40</u>
<u>20%</u>	<u>\$ 6.40</u>
<u>30%</u>	<u>\$ 6.40</u>
<u>40%</u>	<u>\$ 6.40</u>
<u>50%</u>	<u>\$ 6.40</u>
<u>60%</u>	<u>\$ 6.40</u>
<u>70%</u>	<u>\$ 6.40</u>
<u>80%</u>	<u>\$ 6.40</u>
<u>90%</u>	<u>\$ 6.40</u>
<u>100%</u>	<u>\$ 6.40</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Lansing

Per-Offender-Per-Day Base Cost: \$20.73

Total: \$18,404,331

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$6.70</u>
<u>20%</u>	<u>\$6.70</u>
<u>30%</u>	<u>\$6.70</u>
<u>40%</u>	<u>\$6.70</u>
<u>50%</u>	<u>\$6.70</u>
<u>60%</u>	<u>\$6.70</u>
<u>70%</u>	<u>\$6.70</u>
<u>80%</u>	<u>\$6.70</u>
<u>90%</u>	<u>\$6.70</u>
<u>100%</u>	<u>\$6.70</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Hutchinson

Per-Offender-Per-Day Base Cost: \$20.70

Total: \$14,494,298

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

Table with 1 column: Population Increase % (10% to 100%)

Table with 1 column: Increase Per Capita Amount (\$ 6.70)

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY El Dorado

Per-Offender-Per-Day Base Cost: \$27.39

Total: \$18,055,412

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.70</u>
<u>20%</u>	<u>\$ 6.70</u>
<u>30%</u>	<u>\$ 6.70</u>
<u>40%</u>	<u>\$ 6.70</u>
<u>50%</u>	<u>\$ 6.70</u>
<u>60%</u>	<u>\$ 6.70</u>
<u>70%</u>	<u>\$ 6.70</u>
<u>80%</u>	<u>\$ 6.70</u>
<u>90%</u>	<u>\$ 6.70</u>
<u>100%</u>	<u>\$ 6.70</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Norton

Per-Offender-Per-Day Base Cost: \$18.11

Total: \$6,457,408

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.70</u>
<u>20%</u>	<u>\$ 6.70</u>
<u>30%</u>	<u>\$ 6.70</u>
<u>40%</u>	<u>\$ 6.70</u>
<u>50%</u>	<u>\$ 6.70</u>
<u>60%</u>	<u>\$ 6.70</u>
<u>70%</u>	<u>\$ 6.70</u>
<u>80%</u>	<u>\$ 6.70</u>
<u>90%</u>	<u>\$ 6.70</u>
<u>100%</u>	<u>\$ 6.70</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Ellsworth

Per-Offender-Per-Day Base Cost: \$18.10

Total: \$6,044,344

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.70</u>
<u>20%</u>	<u>\$ 6.70</u>
<u>30%</u>	<u>\$ 6.70</u>
<u>40%</u>	<u>\$ 6.70</u>
<u>50%</u>	<u>\$ 6.70</u>
<u>60%</u>	<u>\$ 6.70</u>
<u>70%</u>	<u>\$ 6.70</u>
<u>80%</u>	<u>\$ 6.70</u>
<u>90%</u>	<u>\$ 6.70</u>
<u>100%</u>	<u>\$ 6.70</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Topeka

Per-Offender-Per-Day Base Cost: \$24.03

Total: \$8,313,486

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.70</u>
<u>20%</u>	<u>\$ 6.70</u>
<u>30%</u>	<u>\$ 6.70</u>
<u>40%</u>	<u>\$ 6.70</u>
<u>50%</u>	<u>\$ 6.70</u>
<u>60%</u>	<u>\$ 6.70</u>
<u>70%</u>	<u>\$ 6.70</u>
<u>80%</u>	<u>\$ 6.70</u>
<u>90%</u>	<u>\$ 6.70</u>
<u>100%</u>	<u>\$ 6.70</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Learned

Per-Offender-Per-Day Base Cost: \$19.51

Total: \$4,257,711

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.70</u>
<u>20%</u>	<u>\$ 6.70</u>
<u>30%</u>	<u>\$ 6.70</u>
<u>40%</u>	<u>\$ 6.70</u>
<u>50%</u>	<u>\$ 6.70</u>
<u>60%</u>	<u>\$ 6.70</u>
<u>70%</u>	<u>\$ 6.70</u>
<u>80%</u>	<u>\$ 6.70</u>
<u>90%</u>	<u>\$ 6.70</u>
<u>100%</u>	<u>\$ 6.70</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Winfield

Per-Offender-Per-Day Base Cost: \$19.54

Total: \$4,506,407

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.70</u>
<u>20%</u>	<u>\$ 6.70</u>
<u>30%</u>	<u>\$ 6.70</u>
<u>40%</u>	<u>\$ 6.70</u>
<u>50%</u>	<u>\$ 6.70</u>
<u>60%</u>	<u>\$ 6.70</u>
<u>70%</u>	<u>\$ 6.70</u>
<u>80%</u>	<u>\$ 6.70</u>
<u>90%</u>	<u>\$ 6.70</u>
<u>100%</u>	<u>\$ 6.70</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Kansas Juvenile Corr. Complex

Per-Offender-Per-Day Base Cost: \$72.23

Total: \$4,482,135

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.70</u>
<u>20%</u>	<u>\$ 6.70</u>
<u>30%</u>	<u>\$ 6.70</u>
<u>40%</u>	<u>\$ 6.70</u>
<u>50%</u>	<u>\$ 6.70</u>
<u>60%</u>	<u>\$ 6.70</u>
<u>70%</u>	<u>\$ 6.70</u>
<u>80%</u>	<u>\$ 6.70</u>
<u>90%</u>	<u>\$ 6.70</u>
<u>100%</u>	<u>\$ 6.70</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Lansing

Per-Offender-Per-Day Base Cost: \$21.35

Total: \$18,956,072

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$7.01</u>
<u>20%</u>	<u>\$7.01</u>
<u>30%</u>	<u>\$7.01</u>
<u>40%</u>	<u>\$7.01</u>
<u>50%</u>	<u>\$7.01</u>
<u>60%</u>	<u>\$7.01</u>
<u>70%</u>	<u>\$7.01</u>
<u>80%</u>	<u>\$7.01</u>
<u>90%</u>	<u>\$7.01</u>
<u>100%</u>	<u>\$7.01</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Hutchinson

Per-Offender-Per-Day Base Cost: \$21.32

Total: \$14,928,351

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

Table with 2 columns: POPULATION INCREASE % and INCREASE PER CAPITA AMOUNT. Rows include percentages from 10% to 100% and corresponding amounts of \$ 7.01.

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY El Dorado

Per-Offender-Per-Day Base Cost: \$28.17

Total: \$18,567,071

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.01</u>
<u>20%</u>	<u>\$ 7.01</u>
<u>30%</u>	<u>\$ 7.01</u>
<u>40%</u>	<u>\$ 7.01</u>
<u>50%</u>	<u>\$ 7.01</u>
<u>60%</u>	<u>\$ 7.01</u>
<u>70%</u>	<u>\$ 7.01</u>
<u>80%</u>	<u>\$ 7.01</u>
<u>90%</u>	<u>\$ 7.01</u>
<u>100%</u>	<u>\$ 7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY	<u>El Dorado - SE</u>	
Per-Offender-Per-Day Base Cost:	<u>\$23.31</u>	Total: <u>\$2,228,953</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT
<u>10%</u>		<u>\$ 7.01</u>
<u>20%</u>		<u>\$ 7.01</u>
<u>30%</u>		<u>\$ 7.01</u>
<u>40%</u>		<u>\$ 7.01</u>
<u>50%</u>		<u>\$ 7.01</u>
<u>60%</u>		<u>\$ 7.01</u>
<u>70%</u>		<u>\$ 7.01</u>
<u>80%</u>		<u>\$ 7.01</u>
<u>90%</u>		<u>\$ 7.01</u>
<u>100%</u>		<u>\$ 7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Norton

Per-Offender-Per-Day Base Cost: \$18.66

Total: \$6,655,886

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.01</u>
<u>20%</u>	<u>\$ 7.01</u>
<u>30%</u>	<u>\$ 7.01</u>
<u>40%</u>	<u>\$ 7.01</u>
<u>50%</u>	<u>\$ 7.01</u>
<u>60%</u>	<u>\$ 7.01</u>
<u>70%</u>	<u>\$ 7.01</u>
<u>80%</u>	<u>\$ 7.01</u>
<u>90%</u>	<u>\$ 7.01</u>
<u>100%</u>	<u>\$ 7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Ellsworth

Per-Offender-Per-Day Base Cost: \$18.65

Total: \$6,230,128

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.01</u>
<u>20%</u>	<u>\$ 7.01</u>
<u>30%</u>	<u>\$ 7.01</u>
<u>40%</u>	<u>\$ 7.01</u>
<u>50%</u>	<u>\$ 7.01</u>
<u>60%</u>	<u>\$ 7.01</u>
<u>70%</u>	<u>\$ 7.01</u>
<u>80%</u>	<u>\$ 7.01</u>
<u>90%</u>	<u>\$ 7.01</u>
<u>100%</u>	<u>\$ 7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Topeka

Per-Offender-Per-Day Base Cost: \$24.72

Total: \$8,554,243

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.01</u>
<u>20%</u>	<u>\$ 7.01</u>
<u>30%</u>	<u>\$ 7.01</u>
<u>40%</u>	<u>\$ 7.01</u>
<u>50%</u>	<u>\$ 7.01</u>
<u>60%</u>	<u>\$ 7.01</u>
<u>70%</u>	<u>\$ 7.01</u>
<u>80%</u>	<u>\$ 7.01</u>
<u>90%</u>	<u>\$ 7.01</u>
<u>100%</u>	<u>\$ 7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Learned

Per-Offender-Per-Day Base Cost: \$20.09

Total: \$4,385,973

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.01</u>
<u>20%</u>	<u>\$ 7.01</u>
<u>30%</u>	<u>\$ 7.01</u>
<u>40%</u>	<u>\$ 7.01</u>
<u>50%</u>	<u>\$ 7.01</u>
<u>60%</u>	<u>\$ 7.01</u>
<u>70%</u>	<u>\$ 7.01</u>
<u>80%</u>	<u>\$ 7.01</u>
<u>90%</u>	<u>\$ 7.01</u>
<u>100%</u>	<u>\$ 7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Winfield

Per-Offender-Per-Day Base Cost: \$20.12

Total: \$4,641,548

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.01</u>
<u>20%</u>	<u>\$ 7.01</u>
<u>30%</u>	<u>\$ 7.01</u>
<u>40%</u>	<u>\$ 7.01</u>
<u>50%</u>	<u>\$ 7.01</u>
<u>60%</u>	<u>\$ 7.01</u>
<u>70%</u>	<u>\$ 7.01</u>
<u>80%</u>	<u>\$ 7.01</u>
<u>90%</u>	<u>\$ 7.01</u>
<u>100%</u>	<u>\$ 7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Kansas Juvenile Corr. Complex

Per-Offender-Per-Day Base Cost: \$74.05

Total: \$4,594,539

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.01</u>
<u>20%</u>	<u>\$ 7.01</u>
<u>30%</u>	<u>\$ 7.01</u>
<u>40%</u>	<u>\$ 7.01</u>
<u>50%</u>	<u>\$ 7.01</u>
<u>60%</u>	<u>\$ 7.01</u>
<u>70%</u>	<u>\$ 7.01</u>
<u>80%</u>	<u>\$ 7.01</u>
<u>90%</u>	<u>\$ 7.01</u>
<u>100%</u>	<u>\$ 7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY Lansing

Per-Offender-Per-Day Base Cost: \$22.01

Total: \$19,535,326

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$7.35</u>
<u>20%</u>	<u>\$7.35</u>
<u>30%</u>	<u>\$7.35</u>
<u>40%</u>	<u>\$7.35</u>
<u>50%</u>	<u>\$7.35</u>
<u>60%</u>	<u>\$7.35</u>
<u>70%</u>	<u>\$7.35</u>
<u>80%</u>	<u>\$7.35</u>
<u>90%</u>	<u>\$7.35</u>
<u>100%</u>	<u>\$7.35</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY Hutchinson

Per-Offender-Per-Day Base Cost: \$21.98

Total: \$15,384,683

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

Table with 1 column: Population Increase % (10% to 100%)

Table with 1 column: Increase Per Capita Amount (\$ 7.35)

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY El Dorado

Per-Offender-Per-Day Base Cost: \$28.98

Total: \$19,101,638

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.35</u>
<u>20%</u>	<u>\$ 7.35</u>
<u>30%</u>	<u>\$ 7.35</u>
<u>40%</u>	<u>\$ 7.35</u>
<u>50%</u>	<u>\$ 7.35</u>
<u>60%</u>	<u>\$ 7.35</u>
<u>70%</u>	<u>\$ 7.35</u>
<u>80%</u>	<u>\$ 7.35</u>
<u>90%</u>	<u>\$ 7.35</u>
<u>100%</u>	<u>\$ 7.35</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY	<u>El Dorado - SE</u>	
Per-Offender-Per-Day Base Cost:	<u>\$24.01</u>	Total: <u>\$2,295,700</u>
POPULATION INCREASE %		INCREASE PER CAPITA AMOUNT
<u>10%</u>		<u>\$ 7.35</u>
<u>20%</u>		<u>\$ 7.35</u>
<u>30%</u>		<u>\$ 7.35</u>
<u>40%</u>		<u>\$ 7.35</u>
<u>50%</u>		<u>\$ 7.35</u>
<u>60%</u>		<u>\$ 7.35</u>
<u>70%</u>		<u>\$ 7.35</u>
<u>80%</u>		<u>\$ 7.35</u>
<u>90%</u>		<u>\$ 7.35</u>
<u>100%</u>		<u>\$ 7.35</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY Norton

Per-Offender-Per-Day Base Cost: \$19.25

Total: \$6,866,282

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.35</u>
<u>20%</u>	<u>\$ 7.35</u>
<u>30%</u>	<u>\$ 7.35</u>
<u>40%</u>	<u>\$ 7.35</u>
<u>50%</u>	<u>\$ 7.35</u>
<u>60%</u>	<u>\$ 7.35</u>
<u>70%</u>	<u>\$ 7.35</u>
<u>80%</u>	<u>\$ 7.35</u>
<u>90%</u>	<u>\$ 7.35</u>
<u>100%</u>	<u>\$ 7.35</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY Ellsworth

Per-Offender-Per-Day Base Cost: \$19.24

Total: \$6,427,093

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.35</u>
<u>20%</u>	<u>\$ 7.35</u>
<u>30%</u>	<u>\$ 7.35</u>
<u>40%</u>	<u>\$ 7.35</u>
<u>50%</u>	<u>\$ 7.35</u>
<u>60%</u>	<u>\$ 7.35</u>
<u>70%</u>	<u>\$ 7.35</u>
<u>80%</u>	<u>\$ 7.35</u>
<u>90%</u>	<u>\$ 7.35</u>
<u>100%</u>	<u>\$ 7.35</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY Topeka

Per-Offender-Per-Day Base Cost: \$25.45

Total: \$8,807,130

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.35</u>
<u>20%</u>	<u>\$ 7.35</u>
<u>30%</u>	<u>\$ 7.35</u>
<u>40%</u>	<u>\$ 7.35</u>
<u>50%</u>	<u>\$ 7.35</u>
<u>60%</u>	<u>\$ 7.35</u>
<u>70%</u>	<u>\$ 7.35</u>
<u>80%</u>	<u>\$ 7.35</u>
<u>90%</u>	<u>\$ 7.35</u>
<u>100%</u>	<u>\$ 7.35</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY Larned

Per-Offender-Per-Day Base Cost: \$20.72

Total: \$4,522,008

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.35</u>
<u>20%</u>	<u>\$ 7.35</u>
<u>30%</u>	<u>\$ 7.35</u>
<u>40%</u>	<u>\$ 7.35</u>
<u>50%</u>	<u>\$ 7.35</u>
<u>60%</u>	<u>\$ 7.35</u>
<u>70%</u>	<u>\$ 7.35</u>
<u>80%</u>	<u>\$ 7.35</u>
<u>90%</u>	<u>\$ 7.35</u>
<u>100%</u>	<u>\$ 7.35</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Increase**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY Winfield

Per-Offender-Per-Day Base Cost: \$20.75

Total: \$4,785,462

POPULATION INCREASE %

INCREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.35</u>
<u>20%</u>	<u>\$ 7.35</u>
<u>30%</u>	<u>\$ 7.35</u>
<u>40%</u>	<u>\$ 7.35</u>
<u>50%</u>	<u>\$ 7.35</u>
<u>60%</u>	<u>\$ 7.35</u>
<u>70%</u>	<u>\$ 7.35</u>
<u>80%</u>	<u>\$ 7.35</u>
<u>90%</u>	<u>\$ 7.35</u>
<u>100%</u>	<u>\$ 7.35</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY Lansing

Per-Offender-Per-Day Base Cost: \$19.05

Total: \$16,906,925

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$5.88</u>
<u>20%</u>	<u>\$5.88</u>
<u>30%</u>	<u>\$5.88</u>
<u>40%</u>	<u>\$5.88</u>
<u>50%</u>	<u>\$5.88</u>
<u>60%</u>	<u>\$5.88</u>
<u>70%</u>	<u>\$5.88</u>
<u>80%</u>	<u>\$5.88</u>
<u>90%</u>	<u>\$5.88</u>
<u>100%</u>	<u>\$5.88</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY Hutchinson

Per-Offender-Per-Day Base Cost: \$19.02

Total: \$13,316,452

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

Table with 1 column: Population Decrease % (10% to 100%)

Table with 1 column: Decrease Per Capita Amount (\$ 5.88)

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY El Dorado

Per-Offender-Per-Day Base Cost: \$25.27

Total: \$16,655,191

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.88</u>
<u>20%</u>	<u>\$ 5.88</u>
<u>30%</u>	<u>\$ 5.88</u>
<u>40%</u>	<u>\$ 5.88</u>
<u>50%</u>	<u>\$ 5.88</u>
<u>60%</u>	<u>\$ 5.88</u>
<u>70%</u>	<u>\$ 5.88</u>
<u>80%</u>	<u>\$ 5.88</u>
<u>90%</u>	<u>\$ 5.88</u>
<u>100%</u>	<u>\$ 5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY Norton

Per-Offender-Per-Day Base Cost: \$16.60

Total: \$5,921,001

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.88</u>
<u>20%</u>	<u>\$ 5.88</u>
<u>30%</u>	<u>\$ 5.88</u>
<u>40%</u>	<u>\$ 5.88</u>
<u>50%</u>	<u>\$ 5.88</u>
<u>60%</u>	<u>\$ 5.88</u>
<u>70%</u>	<u>\$ 5.88</u>
<u>80%</u>	<u>\$ 5.88</u>
<u>90%</u>	<u>\$ 5.88</u>
<u>100%</u>	<u>\$ 5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY Ellsworth

Per-Offender-Per-Day Base Cost: \$16.60

Total: \$5,542,330

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.88</u>
<u>20%</u>	<u>\$ 5.88</u>
<u>30%</u>	<u>\$ 5.88</u>
<u>40%</u>	<u>\$ 5.88</u>
<u>50%</u>	<u>\$ 5.88</u>
<u>60%</u>	<u>\$ 5.88</u>
<u>70%</u>	<u>\$ 5.88</u>
<u>80%</u>	<u>\$ 5.88</u>
<u>90%</u>	<u>\$ 5.88</u>
<u>100%</u>	<u>\$ 5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY Topeka

Per-Offender-Per-Day Base Cost: \$22.13

Total: \$7,657,046

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.88</u>
<u>20%</u>	<u>\$ 5.88</u>
<u>30%</u>	<u>\$ 5.88</u>
<u>40%</u>	<u>\$ 5.88</u>
<u>50%</u>	<u>\$ 5.88</u>
<u>60%</u>	<u>\$ 5.88</u>
<u>70%</u>	<u>\$ 5.88</u>
<u>80%</u>	<u>\$ 5.88</u>
<u>90%</u>	<u>\$ 5.88</u>
<u>100%</u>	<u>\$ 5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY Learned

Per-Offender-Per-Day Base Cost: \$17.91

Total: \$3,910,218

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.88</u>
<u>20%</u>	<u>\$ 5.88</u>
<u>30%</u>	<u>\$ 5.88</u>
<u>40%</u>	<u>\$ 5.88</u>
<u>50%</u>	<u>\$ 5.88</u>
<u>60%</u>	<u>\$ 5.88</u>
<u>70%</u>	<u>\$ 5.88</u>
<u>80%</u>	<u>\$ 5.88</u>
<u>90%</u>	<u>\$ 5.88</u>
<u>100%</u>	<u>\$ 5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY Winfield

Per-Offender-Per-Day Base Cost: \$17.95

Total: \$4,140,119

POPULATION DECREASE %

DECREASE PER CAPITA AMOUN

<u>10%</u>	<u>\$ 5.88</u>
<u>20%</u>	<u>\$ 5.88</u>
<u>30%</u>	<u>\$ 5.88</u>
<u>40%</u>	<u>\$ 5.88</u>
<u>50%</u>	<u>\$ 5.88</u>
<u>60%</u>	<u>\$ 5.88</u>
<u>70%</u>	<u>\$ 5.88</u>
<u>80%</u>	<u>\$ 5.88</u>
<u>90%</u>	<u>\$ 5.88</u>
<u>100%</u>	<u>\$ 5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2021

FACILITY Kansas Juvenile Corr. Complex

Per-Offender-Per-Day Base Cost: \$67.18

Total: \$4,168,623

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 5.88</u>
<u>20%</u>	<u>\$ 5.88</u>
<u>30%</u>	<u>\$ 5.88</u>
<u>40%</u>	<u>\$ 5.88</u>
<u>50%</u>	<u>\$ 5.88</u>
<u>60%</u>	<u>\$ 5.88</u>
<u>70%</u>	<u>\$ 5.88</u>
<u>80%</u>	<u>\$ 5.88</u>
<u>90%</u>	<u>\$ 5.88</u>
<u>100%</u>	<u>\$ 5.88</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Lansing

Per-Offender-Per-Day Base Cost: \$19.58

Total: \$17,381,963

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$6.13</u>
<u>20%</u>	<u>\$6.13</u>
<u>30%</u>	<u>\$6.13</u>
<u>40%</u>	<u>\$6.13</u>
<u>50%</u>	<u>\$6.13</u>
<u>60%</u>	<u>\$6.13</u>
<u>70%</u>	<u>\$6.13</u>
<u>80%</u>	<u>\$6.13</u>
<u>90%</u>	<u>\$6.13</u>
<u>100%</u>	<u>\$6.13</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY El Dorado

Per-Offender-Per-Day Base Cost: \$25.94

Total: \$17,101,236

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.13</u>
<u>20%</u>	<u>\$ 6.13</u>
<u>30%</u>	<u>\$ 6.13</u>
<u>40%</u>	<u>\$ 6.13</u>
<u>50%</u>	<u>\$ 6.13</u>
<u>60%</u>	<u>\$ 6.13</u>
<u>70%</u>	<u>\$ 6.13</u>
<u>80%</u>	<u>\$ 6.13</u>
<u>90%</u>	<u>\$ 6.13</u>
<u>100%</u>	<u>\$ 6.13</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Norton

Per-Offender-Per-Day Base Cost: \$17.08

Total: \$6,090,817

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.13</u>
<u>20%</u>	<u>\$ 6.13</u>
<u>30%</u>	<u>\$ 6.13</u>
<u>40%</u>	<u>\$ 6.13</u>
<u>50%</u>	<u>\$ 6.13</u>
<u>60%</u>	<u>\$ 6.13</u>
<u>70%</u>	<u>\$ 6.13</u>
<u>80%</u>	<u>\$ 6.13</u>
<u>90%</u>	<u>\$ 6.13</u>
<u>100%</u>	<u>\$ 6.13</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Ellsworth

Per-Offender-Per-Day Base Cost: \$17.07

Total: \$5,701,244

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.13</u>
<u>20%</u>	<u>\$ 6.13</u>
<u>30%</u>	<u>\$ 6.13</u>
<u>40%</u>	<u>\$ 6.13</u>
<u>50%</u>	<u>\$ 6.13</u>
<u>60%</u>	<u>\$ 6.13</u>
<u>70%</u>	<u>\$ 6.13</u>
<u>80%</u>	<u>\$ 6.13</u>
<u>90%</u>	<u>\$ 6.13</u>
<u>100%</u>	<u>\$ 6.13</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Topeka

Per-Offender-Per-Day Base Cost: \$22.73

Total: \$7,865,777

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.13</u>
<u>20%</u>	<u>\$ 6.13</u>
<u>30%</u>	<u>\$ 6.13</u>
<u>40%</u>	<u>\$ 6.13</u>
<u>50%</u>	<u>\$ 6.13</u>
<u>60%</u>	<u>\$ 6.13</u>
<u>70%</u>	<u>\$ 6.13</u>
<u>80%</u>	<u>\$ 6.13</u>
<u>90%</u>	<u>\$ 6.13</u>
<u>100%</u>	<u>\$ 6.13</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Learned

Per-Offender-Per-Day Base Cost: \$18.42

Total: \$4,020,363

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.13</u>
<u>20%</u>	<u>\$ 6.13</u>
<u>30%</u>	<u>\$ 6.13</u>
<u>40%</u>	<u>\$ 6.13</u>
<u>50%</u>	<u>\$ 6.13</u>
<u>60%</u>	<u>\$ 6.13</u>
<u>70%</u>	<u>\$ 6.13</u>
<u>80%</u>	<u>\$ 6.13</u>
<u>90%</u>	<u>\$ 6.13</u>
<u>100%</u>	<u>\$ 6.13</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Winfield

Per-Offender-Per-Day Base Cost: \$18.45

Total: \$4,256,249

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.13</u>
<u>20%</u>	<u>\$ 6.13</u>
<u>30%</u>	<u>\$ 6.13</u>
<u>40%</u>	<u>\$ 6.13</u>
<u>50%</u>	<u>\$ 6.13</u>
<u>60%</u>	<u>\$ 6.13</u>
<u>70%</u>	<u>\$ 6.13</u>
<u>80%</u>	<u>\$ 6.13</u>
<u>90%</u>	<u>\$ 6.13</u>
<u>100%</u>	<u>\$ 6.13</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2022

FACILITY Kansas Juvenile Corr. Complex

Per-Offender-Per-Day Base Cost: \$68.81

Total: \$4,269,421

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.13</u>
<u>20%</u>	<u>\$ 6.13</u>
<u>30%</u>	<u>\$ 6.13</u>
<u>40%</u>	<u>\$ 6.13</u>
<u>50%</u>	<u>\$ 6.13</u>
<u>60%</u>	<u>\$ 6.13</u>
<u>70%</u>	<u>\$ 6.13</u>
<u>80%</u>	<u>\$ 6.13</u>
<u>90%</u>	<u>\$ 6.13</u>
<u>100%</u>	<u>\$ 6.13</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY Lansing

Per-Offender-Per-Day Base Cost: \$20.14

Total: \$17,880,406

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$6.40</u>
<u>20%</u>	<u>\$6.40</u>
<u>30%</u>	<u>\$6.40</u>
<u>40%</u>	<u>\$6.40</u>
<u>50%</u>	<u>\$6.40</u>
<u>60%</u>	<u>\$6.40</u>
<u>70%</u>	<u>\$6.40</u>
<u>80%</u>	<u>\$6.40</u>
<u>90%</u>	<u>\$6.40</u>
<u>100%</u>	<u>\$6.40</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY Hutchinson

Per-Offender-Per-Day Base Cost: \$20.12

Total: \$14,082,156

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

Table with 1 column: POPULATION DECREASE % (10% to 100%)

Table with 1 column: DECREASE PER CAPITA AMOUNT (\$ 6.40)

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY El Dorado

Per-Offender-Per-Day Base Cost: \$26.65

Total: \$17,567,421

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.40</u>
<u>20%</u>	<u>\$ 6.40</u>
<u>30%</u>	<u>\$ 6.40</u>
<u>40%</u>	<u>\$ 6.40</u>
<u>50%</u>	<u>\$ 6.40</u>
<u>60%</u>	<u>\$ 6.40</u>
<u>70%</u>	<u>\$ 6.40</u>
<u>80%</u>	<u>\$ 6.40</u>
<u>90%</u>	<u>\$ 6.40</u>
<u>100%</u>	<u>\$ 6.40</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY Norton

Per-Offender-Per-Day Base Cost: \$17.58

Total: \$6,269,352

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.40</u>
<u>20%</u>	<u>\$ 6.40</u>
<u>30%</u>	<u>\$ 6.40</u>
<u>40%</u>	<u>\$ 6.40</u>
<u>50%</u>	<u>\$ 6.40</u>
<u>60%</u>	<u>\$ 6.40</u>
<u>70%</u>	<u>\$ 6.40</u>
<u>80%</u>	<u>\$ 6.40</u>
<u>90%</u>	<u>\$ 6.40</u>
<u>100%</u>	<u>\$ 6.40</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY Ellsworth

Per-Offender-Per-Day Base Cost: \$17.57

Total: \$5,868,331

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.40</u>
<u>20%</u>	<u>\$ 6.40</u>
<u>30%</u>	<u>\$ 6.40</u>
<u>40%</u>	<u>\$ 6.40</u>
<u>50%</u>	<u>\$ 6.40</u>
<u>60%</u>	<u>\$ 6.40</u>
<u>70%</u>	<u>\$ 6.40</u>
<u>80%</u>	<u>\$ 6.40</u>
<u>90%</u>	<u>\$ 6.40</u>
<u>100%</u>	<u>\$ 6.40</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY Topeka

Per-Offender-Per-Day Base Cost: \$23.36

Total: \$8,084,311

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.40</u>
<u>20%</u>	<u>\$ 6.40</u>
<u>30%</u>	<u>\$ 6.40</u>
<u>40%</u>	<u>\$ 6.40</u>
<u>50%</u>	<u>\$ 6.40</u>
<u>60%</u>	<u>\$ 6.40</u>
<u>70%</u>	<u>\$ 6.40</u>
<u>80%</u>	<u>\$ 6.40</u>
<u>90%</u>	<u>\$ 6.40</u>
<u>100%</u>	<u>\$ 6.40</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY Larned

Per-Offender-Per-Day Base Cost: \$18.95

Total: \$4,136,028

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.40</u>
<u>20%</u>	<u>\$ 6.40</u>
<u>30%</u>	<u>\$ 6.40</u>
<u>40%</u>	<u>\$ 6.40</u>
<u>50%</u>	<u>\$ 6.40</u>
<u>60%</u>	<u>\$ 6.40</u>
<u>70%</u>	<u>\$ 6.40</u>
<u>80%</u>	<u>\$ 6.40</u>
<u>90%</u>	<u>\$ 6.40</u>
<u>100%</u>	<u>\$ 6.40</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY Winfield

Per-Offender-Per-Day Base Cost: \$18.98

Total: \$4,378,171

POPULATION DECREASE %

DECREASE PER CAPITA AMOUN

<u>10%</u>	<u>\$ 6.40</u>
<u>20%</u>	<u>\$ 6.40</u>
<u>30%</u>	<u>\$ 6.40</u>
<u>40%</u>	<u>\$ 6.40</u>
<u>50%</u>	<u>\$ 6.40</u>
<u>60%</u>	<u>\$ 6.40</u>
<u>70%</u>	<u>\$ 6.40</u>
<u>80%</u>	<u>\$ 6.40</u>
<u>90%</u>	<u>\$ 6.40</u>
<u>100%</u>	<u>\$ 6.40</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY

Wichita Work Release

Per-Offender-Per-Day Base Cost: \$13.61

Total: \$1,261,331

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

Table with 2 columns: POPULATION DECREASE % and DECREASE PER CAPITA AMOUNT. Rows include percentages from 10% to 100% and corresponding amounts of \$ 6.40.

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2023

FACILITY Kansas Juvenile Corr. Complex

Per-Offender-Per-Day Base Cost: \$70.49

Total: \$4,373,847

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.40</u>
<u>20%</u>	<u>\$ 6.40</u>
<u>30%</u>	<u>\$ 6.40</u>
<u>40%</u>	<u>\$ 6.40</u>
<u>50%</u>	<u>\$ 6.40</u>
<u>60%</u>	<u>\$ 6.40</u>
<u>70%</u>	<u>\$ 6.40</u>
<u>80%</u>	<u>\$ 6.40</u>
<u>90%</u>	<u>\$ 6.40</u>
<u>100%</u>	<u>\$ 6.40</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Lansing

Per-Offender-Per-Day Base Cost: \$20.73

Total: \$18,404,331

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$6.70</u>
<u>20%</u>	<u>\$6.70</u>
<u>30%</u>	<u>\$6.70</u>
<u>40%</u>	<u>\$6.70</u>
<u>50%</u>	<u>\$6.70</u>
<u>60%</u>	<u>\$6.70</u>
<u>70%</u>	<u>\$6.70</u>
<u>80%</u>	<u>\$6.70</u>
<u>90%</u>	<u>\$6.70</u>
<u>100%</u>	<u>\$6.70</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Hutchinson

Per-Offender-Per-Day Base Cost: \$20.70

Total: \$14,494,298

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

Table with 1 column: Population Decrease % (10% to 100%)

Table with 1 column: Decrease Per Capita Amount (\$ 6.70)

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Norton

Per-Offender-Per-Day Base Cost: \$18.11

Total: \$6,457,408

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.70</u>
<u>20%</u>	<u>\$ 6.70</u>
<u>30%</u>	<u>\$ 6.70</u>
<u>40%</u>	<u>\$ 6.70</u>
<u>50%</u>	<u>\$ 6.70</u>
<u>60%</u>	<u>\$ 6.70</u>
<u>70%</u>	<u>\$ 6.70</u>
<u>80%</u>	<u>\$ 6.70</u>
<u>90%</u>	<u>\$ 6.70</u>
<u>100%</u>	<u>\$ 6.70</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Ellsworth

Per-Offender-Per-Day Base Cost: \$18.10

Total: \$6,044,344

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.70</u>
<u>20%</u>	<u>\$ 6.70</u>
<u>30%</u>	<u>\$ 6.70</u>
<u>40%</u>	<u>\$ 6.70</u>
<u>50%</u>	<u>\$ 6.70</u>
<u>60%</u>	<u>\$ 6.70</u>
<u>70%</u>	<u>\$ 6.70</u>
<u>80%</u>	<u>\$ 6.70</u>
<u>90%</u>	<u>\$ 6.70</u>
<u>100%</u>	<u>\$ 6.70</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Topeka

Per-Offender-Per-Day Base Cost: \$24.03

Total: \$8,313,486

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.70</u>
<u>20%</u>	<u>\$ 6.70</u>
<u>30%</u>	<u>\$ 6.70</u>
<u>40%</u>	<u>\$ 6.70</u>
<u>50%</u>	<u>\$ 6.70</u>
<u>60%</u>	<u>\$ 6.70</u>
<u>70%</u>	<u>\$ 6.70</u>
<u>80%</u>	<u>\$ 6.70</u>
<u>90%</u>	<u>\$ 6.70</u>
<u>100%</u>	<u>\$ 6.70</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Learned

Per-Offender-Per-Day Base Cost: \$19.51

Total: \$4,257,711

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

10%

\$ 6.70

20%

\$ 6.70

30%

\$ 6.70

40%

\$ 6.70

50%

\$ 6.70

60%

\$ 6.70

70%

\$ 6.70

80%

\$ 6.70

90%

\$ 6.70

100%

\$ 6.70

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Winfield

Per-Offender-Per-Day Base Cost: \$19.54

Total: \$4,506,407

POPULATION DECREASE %

DECREASE PER CAPITA AMOUN

<u>10%</u>	<u>\$ 6.70</u>
<u>20%</u>	<u>\$ 6.70</u>
<u>30%</u>	<u>\$ 6.70</u>
<u>40%</u>	<u>\$ 6.70</u>
<u>50%</u>	<u>\$ 6.70</u>
<u>60%</u>	<u>\$ 6.70</u>
<u>70%</u>	<u>\$ 6.70</u>
<u>80%</u>	<u>\$ 6.70</u>
<u>90%</u>	<u>\$ 6.70</u>
<u>100%</u>	<u>\$ 6.70</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY

Wichita Work Release

Per-Offender-Per-Day Base Cost: \$14.04

Total: \$1,301,679

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.70</u>
<u>20%</u>	<u>\$ 6.70</u>
<u>30%</u>	<u>\$ 6.70</u>
<u>40%</u>	<u>\$ 6.70</u>
<u>50%</u>	<u>\$ 6.70</u>
<u>60%</u>	<u>\$ 6.70</u>
<u>70%</u>	<u>\$ 6.70</u>
<u>80%</u>	<u>\$ 6.70</u>
<u>90%</u>	<u>\$ 6.70</u>
<u>100%</u>	<u>\$ 6.70</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2024

FACILITY Kansas Juvenile Corr. Complex

Per-Offender-Per-Day Base Cost: \$72.23

Total: \$4,482,135

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 6.70</u>
<u>20%</u>	<u>\$ 6.70</u>
<u>30%</u>	<u>\$ 6.70</u>
<u>40%</u>	<u>\$ 6.70</u>
<u>50%</u>	<u>\$ 6.70</u>
<u>60%</u>	<u>\$ 6.70</u>
<u>70%</u>	<u>\$ 6.70</u>
<u>80%</u>	<u>\$ 6.70</u>
<u>90%</u>	<u>\$ 6.70</u>
<u>100%</u>	<u>\$ 6.70</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Lansing

Per-Offender-Per-Day Base Cost: \$21.35

Total: \$18,956,072

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$7.01</u>
<u>20%</u>	<u>\$7.01</u>
<u>30%</u>	<u>\$7.01</u>
<u>40%</u>	<u>\$7.01</u>
<u>50%</u>	<u>\$7.01</u>
<u>60%</u>	<u>\$7.01</u>
<u>70%</u>	<u>\$7.01</u>
<u>80%</u>	<u>\$7.01</u>
<u>90%</u>	<u>\$7.01</u>
<u>100%</u>	<u>\$7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY El Dorado

Per-Offender-Per-Day Base Cost: \$28.17

Total: \$18,567,071

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.01</u>
<u>20%</u>	<u>\$ 7.01</u>
<u>30%</u>	<u>\$ 7.01</u>
<u>40%</u>	<u>\$ 7.01</u>
<u>50%</u>	<u>\$ 7.01</u>
<u>60%</u>	<u>\$ 7.01</u>
<u>70%</u>	<u>\$ 7.01</u>
<u>80%</u>	<u>\$ 7.01</u>
<u>90%</u>	<u>\$ 7.01</u>
<u>100%</u>	<u>\$ 7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Norton

Per-Offender-Per-Day Base Cost: \$18.66

Total: \$6,655,886

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.01</u>
<u>20%</u>	<u>\$ 7.01</u>
<u>30%</u>	<u>\$ 7.01</u>
<u>40%</u>	<u>\$ 7.01</u>
<u>50%</u>	<u>\$ 7.01</u>
<u>60%</u>	<u>\$ 7.01</u>
<u>70%</u>	<u>\$ 7.01</u>
<u>80%</u>	<u>\$ 7.01</u>
<u>90%</u>	<u>\$ 7.01</u>
<u>100%</u>	<u>\$ 7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Ellsworth

Per-Offender-Per-Day Base Cost: \$18.65

Total: \$6,230,128

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.01</u>
<u>20%</u>	<u>\$ 7.01</u>
<u>30%</u>	<u>\$ 7.01</u>
<u>40%</u>	<u>\$ 7.01</u>
<u>50%</u>	<u>\$ 7.01</u>
<u>60%</u>	<u>\$ 7.01</u>
<u>70%</u>	<u>\$ 7.01</u>
<u>80%</u>	<u>\$ 7.01</u>
<u>90%</u>	<u>\$ 7.01</u>
<u>100%</u>	<u>\$ 7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Topeka

Per-Offender-Per-Day Base Cost: \$24.72

Total: \$8,554,243

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.01</u>
<u>20%</u>	<u>\$ 7.01</u>
<u>30%</u>	<u>\$ 7.01</u>
<u>40%</u>	<u>\$ 7.01</u>
<u>50%</u>	<u>\$ 7.01</u>
<u>60%</u>	<u>\$ 7.01</u>
<u>70%</u>	<u>\$ 7.01</u>
<u>80%</u>	<u>\$ 7.01</u>
<u>90%</u>	<u>\$ 7.01</u>
<u>100%</u>	<u>\$ 7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Learned

Per-Offender-Per-Day Base Cost: \$20.09

Total: \$4,385,973

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.01</u>
<u>20%</u>	<u>\$ 7.01</u>
<u>30%</u>	<u>\$ 7.01</u>
<u>40%</u>	<u>\$ 7.01</u>
<u>50%</u>	<u>\$ 7.01</u>
<u>60%</u>	<u>\$ 7.01</u>
<u>70%</u>	<u>\$ 7.01</u>
<u>80%</u>	<u>\$ 7.01</u>
<u>90%</u>	<u>\$ 7.01</u>
<u>100%</u>	<u>\$ 7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Winfield

Per-Offender-Per-Day Base Cost: \$20.12

Total: \$4,641,548

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.01</u>
<u>20%</u>	<u>\$ 7.01</u>
<u>30%</u>	<u>\$ 7.01</u>
<u>40%</u>	<u>\$ 7.01</u>
<u>50%</u>	<u>\$ 7.01</u>
<u>60%</u>	<u>\$ 7.01</u>
<u>70%</u>	<u>\$ 7.01</u>
<u>80%</u>	<u>\$ 7.01</u>
<u>90%</u>	<u>\$ 7.01</u>
<u>100%</u>	<u>\$ 7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2025

FACILITY Kansas Juvenile Corr. Complex

Per-Offender-Per-Day Base Cost: \$74.05

Total: \$4,594,539

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.01</u>
<u>20%</u>	<u>\$ 7.01</u>
<u>30%</u>	<u>\$ 7.01</u>
<u>40%</u>	<u>\$ 7.01</u>
<u>50%</u>	<u>\$ 7.01</u>
<u>60%</u>	<u>\$ 7.01</u>
<u>70%</u>	<u>\$ 7.01</u>
<u>80%</u>	<u>\$ 7.01</u>
<u>90%</u>	<u>\$ 7.01</u>
<u>100%</u>	<u>\$ 7.01</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY Lansing

Per-Offender-Per-Day Base Cost: \$22.01

Total: \$19,535,326

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$7.35</u>
<u>20%</u>	<u>\$7.35</u>
<u>30%</u>	<u>\$7.35</u>
<u>40%</u>	<u>\$7.35</u>
<u>50%</u>	<u>\$7.35</u>
<u>60%</u>	<u>\$7.35</u>
<u>70%</u>	<u>\$7.35</u>
<u>80%</u>	<u>\$7.35</u>
<u>90%</u>	<u>\$7.35</u>
<u>100%</u>	<u>\$7.35</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY Hutchinson

Per-Offender-Per-Day Base Cost: \$21.98

Total: \$15,384,683

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

Table with 2 columns: POPULATION DECREASE % and DECREASE PER CAPITA AMOUNT. Rows include percentages from 10% to 100% and corresponding dollar amounts of \$ 7.35.

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY	<u>El Dorado - SE</u>	
Per-Offender-Per-Day Base Cost:	<u>\$24.01</u>	Total: <u>\$2,295,700</u>
POPULATION DECREASE %		DECREASE PER CAPITA AMOUN
<u>10%</u>		<u>\$ 7.35</u>
<u>20%</u>		<u>\$ 7.35</u>
<u>30%</u>		<u>\$ 7.35</u>
<u>40%</u>		<u>\$ 7.35</u>
<u>50%</u>		<u>\$ 7.35</u>
<u>60%</u>		<u>\$ 7.35</u>
<u>70%</u>		<u>\$ 7.35</u>
<u>80%</u>		<u>\$ 7.35</u>
<u>90%</u>		<u>\$ 7.35</u>
<u>100%</u>		<u>\$ 7.35</u>

Hepatitis C Alternate

Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY Norton

Per-Offender-Per-Day Base Cost: \$19.25

Total: \$6,866,282

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.35</u>
<u>20%</u>	<u>\$ 7.35</u>
<u>30%</u>	<u>\$ 7.35</u>
<u>40%</u>	<u>\$ 7.35</u>
<u>50%</u>	<u>\$ 7.35</u>
<u>60%</u>	<u>\$ 7.35</u>
<u>70%</u>	<u>\$ 7.35</u>
<u>80%</u>	<u>\$ 7.35</u>
<u>90%</u>	<u>\$ 7.35</u>
<u>100%</u>	<u>\$ 7.35</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY Ellsworth

Per-Offender-Per-Day Base Cost: \$19.24

Total: \$6,427,093

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.35</u>
<u>20%</u>	<u>\$ 7.35</u>
<u>30%</u>	<u>\$ 7.35</u>
<u>40%</u>	<u>\$ 7.35</u>
<u>50%</u>	<u>\$ 7.35</u>
<u>60%</u>	<u>\$ 7.35</u>
<u>70%</u>	<u>\$ 7.35</u>
<u>80%</u>	<u>\$ 7.35</u>
<u>90%</u>	<u>\$ 7.35</u>
<u>100%</u>	<u>\$ 7.35</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY Topeka

Per-Offender-Per-Day Base Cost: \$25.45

Total: \$8,807,130

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.35</u>
<u>20%</u>	<u>\$ 7.35</u>
<u>30%</u>	<u>\$ 7.35</u>
<u>40%</u>	<u>\$ 7.35</u>
<u>50%</u>	<u>\$ 7.35</u>
<u>60%</u>	<u>\$ 7.35</u>
<u>70%</u>	<u>\$ 7.35</u>
<u>80%</u>	<u>\$ 7.35</u>
<u>90%</u>	<u>\$ 7.35</u>
<u>100%</u>	<u>\$ 7.35</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY Learned

Per-Offender-Per-Day Base Cost: \$20.72

Total: \$4,522,008

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.35</u>
<u>20%</u>	<u>\$ 7.35</u>
<u>30%</u>	<u>\$ 7.35</u>
<u>40%</u>	<u>\$ 7.35</u>
<u>50%</u>	<u>\$ 7.35</u>
<u>60%</u>	<u>\$ 7.35</u>
<u>70%</u>	<u>\$ 7.35</u>
<u>80%</u>	<u>\$ 7.35</u>
<u>90%</u>	<u>\$ 7.35</u>
<u>100%</u>	<u>\$ 7.35</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY Winfield

Per-Offender-Per-Day Base Cost: \$20.75

Total: \$4,785,462

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.35</u>
<u>20%</u>	<u>\$ 7.35</u>
<u>30%</u>	<u>\$ 7.35</u>
<u>40%</u>	<u>\$ 7.35</u>
<u>50%</u>	<u>\$ 7.35</u>
<u>60%</u>	<u>\$ 7.35</u>
<u>70%</u>	<u>\$ 7.35</u>
<u>80%</u>	<u>\$ 7.35</u>
<u>90%</u>	<u>\$ 7.35</u>
<u>100%</u>	<u>\$ 7.35</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY

Wichita Work Release

Per-Offender-Per-Day Base Cost: \$15.00

Total: \$1,390,202

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.35</u>
<u>20%</u>	<u>\$ 7.35</u>
<u>30%</u>	<u>\$ 7.35</u>
<u>40%</u>	<u>\$ 7.35</u>
<u>50%</u>	<u>\$ 7.35</u>
<u>60%</u>	<u>\$ 7.35</u>
<u>70%</u>	<u>\$ 7.35</u>
<u>80%</u>	<u>\$ 7.35</u>
<u>90%</u>	<u>\$ 7.35</u>
<u>100%</u>	<u>\$ 7.35</u>

Hepatitis C Alternate

**Comprehensive Health Care Cost Proposal
Per Capita Adjustment - by Facility
Decrease**

(Bidders will need to include this page separately for each facility and each fiscal year)

FY : 2026

FACILITY Kansas Juvenile Corr. Complex

Per-Offender-Per-Day Base Cost: \$75.92

Total: \$4,711,056

POPULATION DECREASE %

DECREASE PER CAPITA AMOUNT

<u>10%</u>	<u>\$ 7.35</u>
<u>20%</u>	<u>\$ 7.35</u>
<u>30%</u>	<u>\$ 7.35</u>
<u>40%</u>	<u>\$ 7.35</u>
<u>50%</u>	<u>\$ 7.35</u>
<u>60%</u>	<u>\$ 7.35</u>
<u>70%</u>	<u>\$ 7.35</u>
<u>80%</u>	<u>\$ 7.35</u>
<u>90%</u>	<u>\$ 7.35</u>
<u>100%</u>	<u>\$ 7.35</u>