

Appendix F - Base Staffing Plan

	Lansing	Hutchinson	El Dorado - CU, RDU	El Dorado - SE (Oswego)	Winfield	Wichita	Ellsworth	Norton	Topeka	Larned	Ks Juvenile	Regional	Total
Contract Capacity:	2,432	1,918	1,806	262	632	254	915	977	948	598	170		10,912
HSA	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
DON	1.00	1.00	2.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
MD	2.00	1.50	1.00	0.35	0.40	0.25	0.50	0.40	0.80	0.35	0.60	0.00	8.15
PA/NP/ARNP	2.60	1.50	3.00	0.25	0.60	0.00	0.35	1.00	1.00	0.50	0.20	0.00	11.00
DDS	2.50	2.00	2.00	0.20	0.50	0.00	1.00	1.00	1.00	0.25	1.10	0.00	11.55
Dental Assistant	2.50	2.00	2.00	0.20	0.50	0.00	1.00	1.00	1.20	0.25	0.75	0.00	11.40
RN	19.80	22.60	23.10	4.00	7.20	1.00	8.80	9.50	12.20	7.20	10.20	0.00	125.60
LPN	13.00	10.60	11.90	1.00	4.00	2.00	5.00	4.70	8.20	4.00	1.00	0.00	65.40
CMA	9.40	10.60	12.40	3.80	0.00	0.00	2.00	1.00	5.00	0.00	1.00	0.00	45.20
EMT	4.20	4.20	4.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60
Admin Assist	1.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00	0.50	1.00	1.00	0.00	7.50
Med Records	2.80	2.00	3.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	2.00	0.00	14.80
Ward Clerk	2.00	1.00	2.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
Lab Tech	1.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
X-Ray Tech	0.50	0.50	1.00	0.00	0.10	0.00	0.10	0.00	0.25	0.00	0.10	0.00	2.55
SUB TOTAL	65.30	62.00	70.60	10.80	17.80	3.25	21.75	22.60	33.15	16.55	19.95	0.00	343.75
MENTAL HEALTH													
Clinical Director, PhD	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
Psychiatrist	1.00	1.00	2.00	0.00	0.33	0.00	0.33	0.40	1.00	0.20	0.60	0.00	6.86
Psych APRN	1.80	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80
Forensic Psychologist, Ph.D.	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
Behavioral Health Prof., MA/MSW	17.00	11.00	19.00	1.00	2.75	0.25	3.00	3.00	7.00	2.00	7.00	0.00	73.00
Admin Assist	1.00	1.00	1.50	0.00	0.50	0.00	1.00	0.90	1.00	0.00	1.00	0.00	7.90
Activity & Rec. Therapist, BA	7.00	2.00	5.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	3.00	0.00	20.00
Psych RN	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
Psychologist, Ph.D., RDU	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Psychom, BA RDU	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Psychologist, MA, RDU	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	10.00
Physician, RDU	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
Psychiatrist RDU	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Licensed Addiction Counselor, BA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
Sex Offender Treatment, MA/MSW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
SUB TOTAL	31.80	16.00	41.80	2.00	3.58	0.25	4.33	4.30	14.00	3.20	18.60	0.00	139.86
REGIONAL STAFF													
Regional Vice President												1.00	1.00
Regional Medical Director												1.00	1.00
Assoc. Regional Medical Director												0.25	0.25
PA/NP/ARNP												1.00	1.00
Regional Dental Director												0.50	0.50
Regional Psychiatric Director												1.00	1.00
Regional Manager												1.00	1.00
Regional Director of Nursing												1.00	1.00
Admin Assistant												1.50	1.50
UM Coordinator												1.00	1.00
QI Coordinator												1.00	1.00
Regional Mental Health Coord												1.00	1.00
Regional Telepsych												0.50	0.50
ART Clerk												1.00	1.00
IT / EMR Support												5.00	5.00
SUB TOTAL												17.75	17.75
RFP TOTAL	97.10	78.00	112.40	12.80	21.38	3.50	26.08	26.90	47.15	19.75	38.55	17.75	501.36

Not Applicable