CERTIFICATE

2021

To the Clerk of Stevens County, State of Kansas
We, the undersigned, officers of
Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	15-1015	6	734,455	264,144	
Debt Service	10-113				
Totals		xxxxxxxxx	734,455	264,144	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2020 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

Cemetery District #1
Stevens County

Computation to Determine Limit for 2021

				Amount of Levy
1.	Total tax levy amount in 2020 budget		+ $	264,144
2.	Debt service levy in 2020 budget		- $	0
3.	Tax levy excluding debt service		$	264,144

2020 Valuation Information for Valuation Adjustments

4.	New improvements for 2020:			+	1,826,018	
5.	Increase in personal property for 2020:					
	5a. Personal property 2020	+	1,761,018			
	5b. Personal property 2019	-	13,981,656			
	5c. Increase in personal property (5a minus 5b)			+	0	
					(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2020:				0	
7.	Total valuation adjustment (sum of 4, 5c, 6)				1,826,018	
8.	Total estimated valuation July, 1,2020		70,182,246			
9.	Total valuation less valuation adjustment (8 minus 7)				68,356,228	
10.	Factor for increase (7 divided by 9)				0.02671	
11.	Amount of increase (10 times 3)					+ $ 7,056
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 271,200
13.	Debt service levy in this 2021 budget					0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					271,200
15.	Consumer Price Index for all urban consumers for calendar year 2019					0.018
16.	Consumer Price Index adjustment (3 times 15)					$ 4,755
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 275,955

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Cemetery District #1
Stevens County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	264,144	14,844	208	3,195	834	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	264,144	14,844	208	3,195	834	0

County Treas Motor Vehicle Estimate 14,844

County Treas Recreational Vehicle Estimate 208

County Treas 16/20M Vehicle Estimate 3,195

County Treas Commercial Vehicle Tax Estimate 834

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05620

RVT Factor 0.00079

16/20M Factor 0.01210

Comm Veh Facto 0.00316

Watercraft Facto 0.00000

2021

Cemetery District #1
Stevens County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Cemetery District #1
Stevens County

2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery District #1
Stevens County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	495,411	606,728	434,280
Receipts:			
Ad Valorem Tax	251,155	264,144	xxxxxxxxxxxxxxxx
Delinquent Tax	3,281	2,000	1,500
Motor Vehicle Tax	15,156	16,687	14,844
Recreational Vehicle Tax	196	187	208
16/20M Vehicle Tax	3,249	2,974	3,195
Commercial Vehicle Tax	850	1,193	834
Watercraft Tax	24		0
LAVTR			0
In Lieu of Taxes			
Sale of Cemetery Lots	1,231	1,000	1,000
Grave Openings	2,750	5,000	5,000
Marker Permits	220	200	250
Mineral Rights	251	200	200
Interest on Idle Funds	12,746	12,500	7,500
Neighborhood Revitalization Rebate			0
Miscellaneous	1,429	1,500	1,500
Does misc. exceed 10% of Total Receipts			
Total Receipts	**292,538**	**307,585**	**36,031**
Resources Available:	**787,949**	**914,313**	**470,311**
Expenditures:			
Sexton Salary & Benefits	23,987	24,707	25,942
Other Labor	56,813	58,517	61,443
Payroll Taxes	27,209	28,025	29,426
Repairs & Supplies	14,203	25,000	75,000
New Land and Equipment	0	50,000	75,000
Improvements	4,080	224,534	392,634
Utilities	25,158	30,000	35,000
Grave Openings	5,790	7,500	6,500
Recording Fees	210	250	250
Insurance	13,380	12,500	13,750
Services	6,988	9,000	9,510
Cash Forward (2021 column)			
Miscellaneous	3,403	10,000	10,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**181,221**	**480,033**	**734,455**
Unencumbered Cash Balance Dec 31	606,728	434,280	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	447,984	668,931	734,455
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	734,455
		Tax Required	264,144
	Delinquent Comp Rate:	0.0%	0
		Amount of 2020 Ad Valorem Tax	264,144

CPA Summary

State of Kansas
Special District
2021

NOTICE OF BUDGET HEARING

The governing body of
Cemetery District #1
Stevens County
will meet on July 27, 2020 at 5:15 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	181,221	2.847	480,033	2.533	734,455	264,144	3.764
Debt Service							
Totals	181,221	2.847	480,033	2.533	734,455	264,144	3.764
Less: Transfers	0		0		0		
Net Expenditures	181,221		480,033		734,455		
Total Tax Levied	0		264,144		xxxxxxxxxxxxxxxx		
Assessed Valuation	0		104,231,501		70,182,246		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carrie L Baeza
Treasurer

Cemetery District #1

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2020 July 1 Valuation: 70,182,246

Valuation Factor: 70,182,246

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2021 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.