State of Kansas
Recreation Commission
2020/2021

CERTIFICATE

To the Clerk of Rawlins County , State of Kansas
We, the undersigned officers of
Atwood Summer Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2020/2021 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	160,027
TOTAL		160,027
Budget Summary	4	

Date Received: August 25th 2020
Rachel Finley
County Clerk

CLERK OF RAWLINS COUNTY SEAL KANSAS

Commission Members

Permanent
Recreation Commission Address

Atwood Summer Recreation Commissio
PO Box 181
Atwood, KS 67730

Sponsoring
USD/City Address

USD #105
205 N. 4th, Suite #1
Atwood, KS 67730

Provide point of contact:
Terry Britt
POC phone number:
785-626-0860

CPA Summary

Atwood Summer Recreation Commission 2020/2021

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
Unencumbered Cash Balance	96,504	114,326	189,870
Receipts:			
Ad Valorem Tax	98,843	113,524	86,729
Delinquent Tax	676	3,845	
Motor Vehicle Tax	5,663	5,527	5,637
Recreational Vehicle Tax	380	118	120
16/20 Motor Vehicle Tax	960	1,270	1,295
Summer League BB Registration: Boys	990	0	2,500
Summer League BB Registration: Girls	2,240	0	2,500
Sponsor Income	1,400	1,350	1,400
Flag Football	0	0	0
Grant Income	0	0	0
Neighborhood Revitalization	-3,934	-4,804	-4,900
Miscellaneous	1,261	305	
Does misc. exceeds 10%			
Interest on Idle Funds	168	180	
Total Receipts	108,647	121,313	95,281
Resources Available	205,151	235,639	285,151
Expenditures:			
Accounting	2,600	2,320	2,650
Advertising	513	105	1,000
Director/Coordinator	6,900	7,200	7,200
Groundskeeper/Baseball Field	910	554	1,000
Baseball Leagues Umpires, Scorekeepers	3,747	1,520	5,500
Baseball League T-Shirts	1,344	1,443	1,500
Baseball: C Team	0	0	1,000
Baseball: K-18	0	0	1,000
Girls Softball League	0	0	1,000
Library Activities	0	200	500
Youth Intermural Football	0	0	1,000
Youth Intermural Volleyball	0	0	1,000
Youth Intermural Girls Basketball	0	0	1,000
Youth Intermural Boys Basketball	0	0	1,000
Summer League Basketball Directors/Refs/J	3,216	0	5,000
Art Camp	400	200	200
Baseball Camp	0	0	200
Basketball Camp	200	0	200
Cheerleading Camp	0	0	200
Cooking Camp	0	184	200
Golf Camp	200	300	750
Girls Softball Camp	200	0	200
Playfit	200	200	200
Taekwondo	200	0	200
Volleyball Camp	200	400	200
Gymnastics Club	1,000	1,000	1,000
Kid Wrestling Club	1,000	1,000	1,000
Swim Team	1,750	1,000	1,000
Football Club	1,000	1,000	1,000
General Supplies	369	615	1,500
Insurance	5,652	5,774	6,500
Water Aerobics/Grandma Swim	880	1,104	1,500
Weight Lifting	2,000	2,000	2,000
Summer Matinee Program	1,350	1,650	1,800
Social Security/Medicare	549	610	675
FUTA	43	47	42
SUTA	7	8	10
Activities Equipment	15	1,739	2,500
Repairs/Maintenance/Improvements	7,031	9,570	10,000
Utilities	2,015	3,403	4,500
Ball Field Capital Improvements	34,200	135	75,000
Flag Football Expenses	260	400	900
New Grounds Equipment	10,824	0	15,000
Dues/Fees	50	0	50
Office Supplies	0	88	150
Miscellaneous		0	0
Does misc. exceeds 10%			
Total Expenditures	90,825	45,769	160,027
Unencumbered Cash Balance	114,326	189,870	125,124

Dollar amount to be raised by 2.34 mill: $ 93,781

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Atwood Summer Recreation Commission

will meet on August 3, 2020 at 7:00 PM at Atwood Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD #105 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Rawlins County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General	90,825	45,769	160,027
Totals	90,825	45,769	160,027

Lease Purchases:	2017	2018	2019
July 1,	0	0	0

Terry Britt
Recreation Commission President

Affidavit of Publication
STATE OF KANSAS, RAWLINS COUNTY
Cynthia Haynes,
being first duly sworn, deposes and says:
She is
PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication

being made on the 23rd day of July, 2020 with subsequent publications being made on the following dates:

_____, 2020

_____, 2020

_____, 2020

Cynthia Haynes

Subscribed and sworn to before me this 31st day of July, 2020.

Rosalie Russell Ross
Notary Public

My appointment expires: 4-17-2023

NOTARY PUBLIC - State of Kansas
ROSALIE RUSSELL ROSS
My Appt. Exp. _____

Printer's fee: $ 115.77

Published in the Rawlins County Square Deal on Thursday, July 23, 2020.

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Terry Britt
Recreation Commission President