State of Kansas
Special District
2021
Cons

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
CAPIOMA CEM # 15

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	27,602	8,209	2.445
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	27,602	8,209	2.445
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					3358425
					Nov. 1, 2020 Total Assessed Valuation

Assisted by:

Address:

Email:

Gary Bauerle - President

Joan Lietz - Sec/Treas

Attest: July 6, 2020

Mary Kay Schultejans
County Clerk

Governing Body

State of Kansas
Special District
2021

CAPIOMA CEM # 15
NEMAHA COUNTY

Computation to Determine Limit for 2021

				Amount of Levy
1. Total tax levy amount in 2020 budget			+ $	8,080
2. Debt service levy in 2020 budget			- $	0
3. Tax levy excluding debt service			$	8,080

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:			+	412
5. Increase in personal property for 2020:				
5a. Personal property 2020	+	78,897		
5b. Personal property 2019	-	87,937		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of property that has changed in use during 2020:				0
7. Total valuation adjustment (sum of 4, 5c, 6)				412
8. Total estimated valuation July, 1,2020		3,351,248		
9. Total valuation less valuation adjustment (8 minus 7)				3,350,836
10. Factor for increase (7 divided by 9)				0.00012

11. Amount of increase (10 times 3)	+ $	1
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	8,081
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		8,081
15. Consumer Price Index for all urban consumers for calendar year 2019		1.80%
16. Consumer Price Index adjustment (3 times 15)	$	145
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	8,226

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper anc attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,080	382	2	61	23	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,080	382	2	61	23	1

County Treas Motor Vehicle Estimate 382

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 61

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04728

RVT Factor 0.00025

16/20M Factor 0.00755

Comm Veh Facto 0.00285

Watercraft Facto 0.00012

2021

CAPIOMA CEM # 15
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

CAPIOMA CEM # 15
NEMAHA COUNTY

2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CAPIOMA CEM # 15
NEMAHA COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	32,913	35,729	18,924
Receipts:			
Ad Valorem Tax	7,977	8,080	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	638	298	382
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax		129	61
Commercial Vehicle Tax	39	8	23
Watercraft Tax			1
LAVTR			0
In Lieu of Taxes			
Donation			
Haeflick Memorial	392		
Interest on Idle Funds	13		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,062**	**8,517**	**469**
Resources Available:	**41,975**	**44,246**	**19,393**
Expenditures:			
Operations	310	3,000	3,000
Mowing	4,600	9,822	10,000
Bank Charges/Supplies	219	3,500	3,500
Stone Maintenance		4,500	4,000
Repairs		4,500	5,004
Tree Removal	900		1,086
Tractor Use	140		1,012
Memorial	77		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,246**	**25,322**	**27,602**
Unencumbered Cash Balance Dec 31	35,729	18,924	xxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	24,648	25,322	27,602
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,602
		Tax Required	8,209
	Delinquent Comp Rate:	0.0%	0
		Amount of 2020 Ad Valorem Tax	8,209

CAPIOMA CEM # 15

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Investments			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,000 **
										1,000 **

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of
CAPIOMA CEM # 15
NEMAHA COUNTY
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	6,246	2.568	25,322	2.484	27,602	8,209	2.450
Debt Service							
Non-Budgeted Funds							
Totals	6,246	2.568	25,322	2.484	27,602	8,209	2.450
Less: Transfers	0		0		0		
Net Expenditures	6,246		25,322		27,602		
Total Tax Levied	7,858		8,080		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,060,588		3,252,818		3,351,248		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0