State of Kansas
Special District
2021
cons

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
BERN-WASHINGTON CEM # 13

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	2,986	2,475	.301
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	2,986	2,475	.301
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					8230676
					Nov. 1, 2020 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: July 10, 2020

Mary Kay Schultejans
County Clerk

Governing Body

BERN-WASHINGTON CEM # 13
NEMAHA COUNTY

Computation to Determine Limit for 2021

			Amount of Levy
1.	Total tax levy amount in 2020 budget	+ $	2,431
2.	Debt service levy in 2020 budget	- $	0
3.	Tax levy excluding debt service	$	2,431

2020 Valuation Information for Valuation Adjustments

4.	New improvements for 2020:			+ 0	
5.	Increase in personal property for 2020:				
	5a. Personal property 2020	+	352,879		
	5b. Personal property 2019	-	355,019		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2020:			0	
7.	Total valuation adjustment (sum of 4, 5c, 6)			0	
8.	Total estimated valuation July, 1,2020		8,228,136		
9.	Total valuation less valuation adjustment (8 minus 7)			8,228,136	
10.	Factor for increase (7 divided by 9)			0.00000	
11.	Amount of increase (10 times 3)				+ $ 0
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 2,431
13.	Debt service levy in this 2021 budget				0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				2,431
15.	Consumer Price Index for all urban consumers for calendar year 2019				1.80%
16.	Consumer Price Index adjustment (3 times 15)				$ 44
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 2,475

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ·ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper anc attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

BERN-WASHINGTON CEM # 13
NEMAHA COUNTY

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,431	173	3	13	64	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,431	173	3	13	64	0

County Treas Motor Vehicle Estimate 173

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 64

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07116

RVT Factor 0.00123

16/20M Factor 0.00535

Comm Veh Facto 0.02633

Watercraft Facto 0.00000

2021

BERN-WASHINGTON CEM # 13
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

BERN-WASHINGTON CEM # 13
NEMAHA COUNTY

2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

BERN-WASHINGTON CEM # 13
NEMAHA COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	366	258	258
Receipts:			
Ad Valorem Tax	2,365	2,431	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	175	158	173
Recreational Vehicle Tax	3	2	3
16/20M Vehicle Tax		17	13
Commercial Vehicle Tax	69	71	64
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Redemption	7		
Openings/Closings	1,250		
Donations	1,074		
Sale of Lots			
Edward Jones	1,000		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,943**	**2,679**	**253**
Resources Available:	**6,309**	**2,937**	**511**
Expenditures:			
Mowing	4,950	1,179	2,000
Opening		1,500	
Wages			
Operations	1,101		986
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,051**	**2,679**	**2,986**
Unencumbered Cash Balance Dec 31	258	258	xxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	2,972	2,679	2,986
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,986
		Tax Required	2,475
	Delinquent Comp Rate:	0.0%	0
		Amount of 2020 Ad Valorem Tax	2,475

BERN-WASHINGTON CEM # 13

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Savings			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	191,625	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		191,625
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Investment	39,516									
Total Receipts	39,516	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	39,516
Resources Available:	231,141	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	231,141
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	231,141	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	231,141 **
										231,141 **

** Note: These two block figures should agree.

State of Kansas
Special District
2021

NOTICE OF BUDGET HEARING

The governing body of
BERN-WASHINGTON CEM # 13
NEMAHA COUNTY
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	6,051	0.337	2,679	0.312	2,986	2,475	0.301
Debt Service							
Non-Budgeted Funds							
Totals	6,051	0.337	2,679	0.312	2,986	2,475	0.301
Less: Transfers	0		0		0		
Net Expenditures	6,051		2,679		2,986		
Total Tax Levied	2,351		2,431		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,992,381		7,813,052		8,228,136		

Outstanding Indebtedness, Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0