CERTIFICATE 2021

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Mound Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	5	3,427	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	121,000	111,721	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7			
Cemetery		7	11,000	2,657	
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	135,427	114,378	
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Neighborhood Revitalization			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Mound Township	
Moundridge	
0	
Total Assessed Valuation	0
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: 8-25, 2020

Debbie D. Maloney
County Clerk

Rick Krehbiel
Mark Ruggs

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Mound Township 2021

Computation to Determine Limit for 2021

			Amount of Levy
1. Total tax levy amount in 2020			+ $ 103,850
2. Debt service levy in 2020			- $ 0
3. Tax levy excluding debt service			$ 103,850

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:			+ 305,788	
5. Increase in personal property for 2020:				
5a. Personal property 2020	+	1,248,957		
5b. Personal property 2019	-	1,319,058		
5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:			+ 105,005	
7. Total valuation adjustment (sum of 4, 5c, 6)			410,793	
8. Total estimated valuation July 1,2020		24,594,404		
9. Total valuation less valuation adjustment (8 minus 7)			24,183,611	
10. Factor for increase (7 divided by 9)			0.01699	
11. Amount of increase (10 times 3)				+ $ 1,764
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 105,614
13. Debt service levy in this 2021 budget				0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				105,614
15. Consumer Price Index for all urban consumers for calendar year 2019				0.018
16. Consumer Price Index adjustment (3 times 15)				$ 1,869
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 107,483

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Mound Township

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.000	0	0	0	0	0	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	12.213	6,563		139		114		1,426		60	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Cemetery	0.245	132	0	3	0	2	0	29	0	1	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	12.458	6,695		142		116		1,455		61	
	Total - 3rd Class City Levies (***)	0.245		0		0		0		0		0

2021

Mound Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Mound Township 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	1,135	1,819	1,476
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	47		0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	4		0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,934	1,507	1,951
Interest on Idle Funds	34		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,025**	**1,507**	**1,951**
Resources Available:	**3,160**	**3,326**	**3,427**
Expenditures:			
Officers Pay	825	750	750
Salaries & Wages			
Employee Benefits	31	100	100
Supplies	278	500	500
Equipment			
Buildings Maintenance	207	250	250
Insurance		250	1,827
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,341**	**1,850**	**3,427**
Unencumbered Cash Balance Dec 31	1,819	1,476	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,347	1,850	3,427
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,427
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2020 Ad Valorem Tax	0

CPA Summary

Mound Township 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	10,619	10,499	3,168
Receipts:			
Ad Valorem Tax	97,615	97,942	xxxxxxxxxxxxx
Delinquent Tax	661	350	
Motor Vehicle Tax	7,884	8,891	6,563
Recreational Vehicle Tax	183	205	139
16/20M Vehicle Tax	102	89	114
Commercial Vehicle Tax	1,500	1,849	1,426
Watercraft Tax		93	60
Special Highway/Gasoline Tax	4,254	4,250	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**112,199**	**113,669**	**8,302**
Resources Available:	**122,818**	**124,168**	**11,470**
Expenditures:			
Officers Pay	3,571	400	400
Salaries & Wages	19,908	20,000	20,000
Employee Benefits	3,852	4,000	4,000
Road Maintenance	30,607	33,000	33,000
Road Materials	17,300	18,000	18,000
Equipment	31,620	39,800	39,800
Insurance	5,461	5,800	5,800
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**112,319**	**121,000**	**121,000**
Unencumbered Cash Balance Dec 31	10,499	3,168	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	113,000	121,000	121,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	121,000
		Tax Required	109,530
	Delinquent Comp Rate:	2.0%	2,191
		Amount of 2020 Ad Valorem Tax	111,721

Special Machinery K.S.A. 68-141g	2019 Actual
Unencumbered Cash Balance, Jan 1	1,325
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**1,325**
Total Expenditures	1,300
Unencumbered Cash Balance, Dec 31	**25**

CPA Summary

Mound Township 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2020 Ad Valorem Tax	0

Adopted Budget **Cemetery**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	4,016	8,198	8,108
Receipts:			
Ad Valorem Tax	11,686	5,908	xxxxxxxxxxxxxx
Delinquent Tax	50	35	20
Motor Vehicle Tax	299	533	132
Recreational Vehicle Tax	4	12	3
16/20M Vehicle Tax	11	5	2
Commercial Vehicle Tax	20	111	29
Watercraft Tax		6	1
Lot Sales	400	300	100
Donation	3,085	3,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,555**	**9,910**	**287**
Resources Available:	**19,571**	**18,108**	**8,395**
Expenditures:			
Personnel	9,134	9,000	10,000
Contractual	2,239	750	750
Commodities		250	250
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**11,373**	**10,000**	**11,000**
Unencumbered Cash Balance Dec 31	8,198	8,108	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	13,500	10,000	11,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,000
		Tax Required	2,605
	Delinquent Comp Rate:	2.0%	52
		Amount of 2020 Ad Valorem Tax	2,657

CPA Summary

Mound Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		**Cemetery Capital Res**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	29,488	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		29,488
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Interest	69							
Total Receipts	0	Total Receipts	69	Total Receipts	0	Total Receipts	0	Total Receipts	0	69
Resources Available:	0	Resources Available:	29,557	Resources Available:	0	Resources Available:	0	Resources Available:	0	29,557
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	29,557	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	29,557 **
										29,557 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mound Township
McPherson County
will meet on August 11, 2020 at 9:00 A.M. at 2311 Cheyenne Rd, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2311 Cheyenne Rd, Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	1,341		1,850		3,427		
Debt Service							
Library							
Road	112,319	12.633	121,000	12.213	121,000	111,721	13.854
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	11,373	0.757	10,000	0.245	11,000	2,657	0.108
Non-Budgeted Funds							
Special Machinery	1,300						
Totals	126,333	13.390	132,850	12.458	135,427	114,378	13.962
Less: Transfers	0		0		0		
Net Expenditure	126,333		132,850		135,427		
Total Tax Levied	104,916		103,850		xxxxxxxxxxxxxxx		
Total Assessed Valuation	24,092,477		24,115,564		24,594,404		
Township Assessed Valuation Only					8,063,974		

Outstanding Indebtedness, Jan 1	2018	2019	2020
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mark Rupp
Township Trustee

RESOLUTION NO. 2020 - 01

A resolution expressing the property taxation policy of the Mound Township governing body with respect to financing the annual budget for 2021

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2021 budget of the Mound Township exceeding the amount levied to finance the 2020 budget of the Mound Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2019, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Mound Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Mound Township governing body that a levy of property taxes in support of the 2021 budget exceeding the amount levied in 2020, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this _____day of_____, 2020 by the Mound Township governing body, McPherson County, Kansas.

Mound Township Governing Body

Rick Kuhbiel

[illegible]

Mark Rupp