CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
City of Greensburg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and
(3) the Amounts(s) of 2020 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2021 Adopted Budget: Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	943,560	✓ 462,967	660.853
Special Highway		8	109,980		
Big Well		8	231,275		
Fire Equipment Reserve		9	88,346		
Tourism & Convention Promotion		9	75,050		
City Tax Infrastructure		10	461,872		
Incubator		10	48,500		
Parks & Rec/Alcohol		11	17,720		
Electric Utility		12	1,857,280		
Water Utility		13	335,231		
Sewage Disposal		14	94,450		
Sanitation		15	135,000		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		xxxxx	4,398,264	462,967	
					County Clerk's Use Only
Budget Summary		19			6,925,225
Neighborhood Revitalization Rebate		20			Nov 1, 2020 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) 513,657
Does the City need to hold an election? **NO**

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: August 18, 2020

Kristi Cooper
County Clerk

Governing Body

No assurance is provided.

City of Greensburg

2021

Computation to Determine Limit for 2021

					Amount of Levy
1. Total tax levy amount in 2020 budget				+ $	460,528
2. Library levy in 2020 budget				- $	
Other tax entity levy in 2020 budget				- $	
3. Net tax levy				$	460,528

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :			+	77,922
5. Increase in personal property for 2020 :				
5a. Personal property 2020	+	55,687		
5b. Personal property 2019	-	55,355		
5c. Increase in personal property (5a minus 5b)			+	332 (Use Only if > 0)
6. Valuation of annexed territory for 2020 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	+	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2020 :			+	53,269
8. Expiration of property tax abatements			+	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)				131,523
11. Total estimated valuation July 1, 2020		6,925,290		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))				0.0194
13. Percentage adjustment increase (12 times 3)				+ $ 8,916
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)				1.80%
15. Consumer Price Index adjustment (Line 3 times Line 14)				$ 8,290
16. Total Percentage Adjustments				**$ 17,206**

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+
Property tax revenues for debt service in 2020 budget:	- 0
Increased property tax revenues spent on debt service	0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	
Property tax revenues spent for public building commission and lease payments in the 2020 budget:			-	
Increase property tax revenues spent on public building commission and lease payments				0
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)			+	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:			+	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:			+	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:			+	
23. Law enforcement expenses - 2021 budget:		+ 130,760		
Law enforcement expenses - 2020 budget:		- 93,160		
CPI adjustment	1.80%	1,677		
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)			+	35,923
24. Fire protection expenses - 2021 budget:		+ 20,000		
Fire protection expenses - 2020 budget:		- 20,000		
CPI adjustment	1.80%	360		
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)			+	0
25. Emergency medical expenses - 2021 budget:		+		
Emergency medical expenses - 2020 budget:		-		
CPI adjustment	1.80%	0		
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)			+	0
26. Total Revenue Adjustments				**35,923**

Levies on Behalf of Another Political or Governmental Subdivision

27. Library Levy - 2021 budget:	+	
Other tax entity levy - 2021 budget:	+	
Other tax entity levy - 2021 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	**0**
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30. Total Computed Tax Levy		**513,657**

City of Greensburg

2021

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)		
2018 Tax Levy (Less Levy for other Governmental Units)		None
2019 Tax Levy (Less Levy for other Governmental Units)		None
2020 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2021 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	**#DIV/0!**	

"

Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)		
2020 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		8,290
2021 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2021 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		8,290
Exemption from Election Requirement		**Yes**

City of Greensburg

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Year 2021				
		MVT	RVT	16/20M Vehm	Comm Veh	Watercraft
General	460,528	49,460	907	1,040	2,755	0
TOTAL	460,528	49,460	907	1,040	2,755	0

County Treas Motor Vehicle Estimate	49,460
County Treas Recreational Vehicle Estimate	907
County Treas 16/20M Vehicle Estimate	1,040
County Treas Commercial Vehicle Tax Estimate	2,755
County Treas Watercraft Tax Estimate	0

Motor Vehicle Factor	0.10740
Recreational Vehicle Factor	0.00197
16/20M Vehicle Factor	0.00226
Commercial Vehicle Factor	0.00598
Watercraft Factor	0.00000

City of Greensburg

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Electric Utility	General	130,000	50,000	50,000	12-825d
Electric Utility	Electric Reserve	100,000	100,000	100,000	12-825d
Water Utility	Water Princ. & Int.	90,871	90,871	90,871	12-825d
Water Utility	Water Reserve	15,000	15,000	15,000	12-825d
Water Utility	General	10,000	10,000	10,000	12-825d
Sanitation	General	5,000	5,000	5,000	12-825d
Sewer Utility	Sewer Replacement	15,000	15,000	10,000	12-825d
General	Economic Development	25,000	25,000	25,000	12-1,117
General	Equipment Reserve	40,000	65,000	40,000	12-1,117
General	Fire Equipment Reserve	8,388			12-1,117
Big Well	Public Bldg. Debt Servic	98,130			Bond 2019-04
Public Bldg. Reserve	Public Bldg. Debt Servic	43,810			Bond 2019-04
Planet Green Donation	Tornado Donation	6,801			
	Totals	588,000	375,871	345,871	
	Adjustments				
	Adjusted Totals	588,000	375,871	345,871	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

City of Greensburg

2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012B	9/27/2012	9/27/2052	2.75	2,188,000	1,954,528	9/27	9/27	53,750	37,121	52,729	38,142
Total G.O. Bonds					**1,954,528**			**53,750**	**37,121**	**52,729**	**38,142**
Revenue Bonds:											
Public Bldg. Commission	9/1/2019	9/1/2036	3.00	750,000	750,000	11/22	11/22	35,000	20,400	35,000	21,225
Total Revenue Bonds					**750,000**			**35,000**	**20,400**	**35,000**	**21,225**
Other:											
State of Kansas	7/24/2007	Unknown	Unknown	2,075,191	2,075,191						
Total Other					**2,075,191**			**0**	**0**	**0**	**0**
Total Indebtedness					**4,779,719**			**88,750**	**57,521**	**87,729**	**59,367**

City of Greensburg

2021

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Greensburg

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	300,530	426,057	219,660
Receipts:			
Ad Valorem Tax	458,075	442,107	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,046	2,347	2,303
Motor Vehicle Tax	57,025	48,210	49,460
Recreational Vehicle Tax		710	907
16/20M Vehicle Tax		754	1,040
Commercial Vehicle Tax		3,526	2,755
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax			
Local Alcoholic Liquor	2,430	2,410	2,640
Compensating Use Tax			
Local Sales Tax	90,100	80,000	78,000
Franchise Tax	19,189	18,000	18,000
Licenses	11,541	9,000	9,000
Fines and Forfeitures	31,186	30,000	30,000
Rent	1,600		
Swimming Pool	19,190	17,000	17,000
County Pool Aid	10,000	10,000	10,000
Operating Transfers:			
From Electric Fund	130,000	50,000	50,000
From Water Fund	10,000	10,000	10,000
From Sanitation Fund	5,000	5,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,168	4,000	4,000
Neighborhood Revitalization Rebate	-46,801	-22,611	-15,366
Miscellaneous	4,891	4,000	4,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**811,640**	**714,453**	**278,739**
Resources Available:	**1,112,170**	**1,140,510**	**498,399**

City of Greensburg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Resources Available:	1,112,170	1,140,510	498,399
Expenditures:			
General Government	262,255	373,490	372,350
Police Department	44,030	93,160	130,760
Fire Department	11,612	20,000	20,000
Street Department	211,814	230,675	233,175
Park Department	11,871	17,725	17,725
Municipal Court	6,650	15,000	16,000
Swimming Pool	65,754	79,300	78,550
Airport	3,940	4,000	5,000
Industrial Park	27,358	27,500	30,000
Reimbursed Expense	-7,559	-5,000	0
Transfers	48,388	65,000	40,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	686,113	920,850	943,560
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**686,113**	**920,850**	**943,560**
Unencumbered Cash Balance Dec 31	426,057	219,660	xxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun	914,100	920,850	943,560
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	943,560
		Tax Required	445,161
	Delinquent Comp Rate:	4.0%	17,806
		Amount of 2020 Ad Valorem Tax	462,967

No assurance is provided.

City of Greensburg 2021

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
General Government			
Salaries	135,201	156,290	155,650
Contractual	110,325	149,200	150,200
Commodities	9,938	18,000	16,500
Capital Outlay	6,791	50,000	50,000
Total	**262,255**	**373,490**	**372,350**
Police Department			
Salaries	32,919	57,660	101,560
Contractual	6,402	27,000	19,200
Commodities	4,709	8,500	10,000
Capital Outlay			
Total	**44,030**	**93,160**	**130,760**
Fire Department			
Salaries	9,215	12,000	12,000
Contractual	2,397	5,000	5,000
Commodities		3,000	3,000
Capital Outlay			
Total	**11,612**	**20,000**	**20,000**
Street Department			
Salaries	176,484	185,975	185,975
Contractual	19,063	19,500	19,500
Commodities	16,266	25,200	27,700
Capital Outlay	1		
Total	**211,814**	**230,675**	**233,175**
Park Department			
Salaries	2,549	5,525	5,525
Contractual	4,566	4,500	4,500
Commodities	4,756	7,700	7,700
Capital Outlay			
Total	**11,871**	**17,725**	**17,725**
Municipal Court			
Salaries			
Contractual	6,650	15,000	16,000
Commodities			
Capital Outlay			
Total	**6,650**	**15,000**	**16,000**
Swimming Pool			
Salaries	39,861	50,000	48,800
Contractual	14,655	14,800	15,000
Commodities	11,238	14,500	14,750
Capital Outlay			
Total	**65,754**	**79,300**	**78,550**
Airport			
Salaries			
Contractual	3,940	1,000	1,000
Commodities		3,000	4,000
Capital Outlay			
Total	**3,940**	**4,000**	**5,000**
Page 1 - Total	**617,926**	**833,350**	**873,560**

City of Greensburg

2021

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Industrial Park			
Salaries			
Contractual	2,358	2,500	2,500
Commodities			2,500
Transfer to Economic Dev. Fund	25,000	25,000	25,000
Total	**27,358**	**27,500**	**30,000**
Reimbursed Expense			
Reimbursed Expense	(7,559)	(5,000)	
Total	**(7,559)**	**(5,000)**	**0**
Transfers			
Equipment Reserve Fund	40,000	65,000	40,000
Fire Equipment Reserve	8,388		
Total	**48,388**	**65,000**	**40,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	68,187	87,500	70,000
Page 1 -Total	**617,926**	**833,350**	**873,560**
Grand Total	**686,113**	**920,850**	**943,560**

(Note: Should agree with general sub-totals.)

City of Greensburg 2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	123,648	72,210	92,400
Receipts:			
State of Kansas Gas Tax	21,492	20,190	17,580
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,492**	**20,190**	**17,580**
Resources Available:	**145,140**	**92,400**	**109,980**
Expenditures:			
Commodities	72,930		109,980
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**72,930**	**0**	**109,980**
Unencumbered Cash Balance Dec 31	72,210	92,400	0
2019/2020/2021 Budget Authority Amoun	106,564	94,059	109,980

Adopted Budget

Big Well	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	297,098	179,631	127,884
Receipts:			
Local Sales Tax	81,231	80,000	80,000
Merchandise Sales	37,774	45,000	40,000
Sales Tax Collections	7,476	10,000	10,000
Admissions	51,844	60,000	55,000
Credit Card Charges	-1,681		
Interest on Idle Funds			
Miscellaneous	4,407		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**181,051**	**195,000**	**185,000**
Resources Available:	**478,149**	**374,631**	**312,884**
Expenditures:			
Personal Services	64,023	76,800	76,800
Contractual Services	44,932	41,500	41,500
Commodities	29,801	66,750	56,750
Lease Purchase Agreement	61,632	61,697	56,225
Transfer to Public Bldg. Debt Service	98,130		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**298,518**	**246,747**	**231,275**
Unencumbered Cash Balance Dec 31	179,631	127,884	81,609
2019/2020/2021 Budget Authority Amoun	351,747	246,747	231,275

No assurance is provided.

City of Greensburg

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire Equipment Reserve**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	85,858	94,346	88,346
Receipts:			
Operating Transfers In	8,388		
Interest on Idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,488**	**0**	**0**
Resources Available:	**94,346**	**94,346**	**88,346**
Expenditures:			
Capital Outlay		6,000	88,346
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**6,000**	**88,346**
Unencumbered Cash Balance Dec 31	94,346	88,346	0
2019/2020/2021 Budget Authority Amoun	77,011	85,858	88,346

Adopted Budget

Tourism & Convention Promotion	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	112,696	125,352	112,802
Receipts:			
Transient Guest Tax	80,106	65,000	65,000
Fund Raising		500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**80,106**	**65,500**	**65,000**
Resources Available:	**192,802**	**190,852**	**177,802**
Expenditures:			
Personal Services	17,985	38,050	38,050
Contractual Services	47,578	40,000	37,000
Commodities	1,887		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**67,450**	**78,050**	**75,050**
Unencumbered Cash Balance Dec 31	125,352	112,802	102,752
2019/2020/2021 Budget Authority Amoun	88,050	78,050	75,050

No assurance is provided.

City of Greensburg

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Tax Infrastructure**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	220,641	301,872	381,872
Receipts:			
Sales Tax	81,231	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**81,231**	**80,000**	**80,000**
Resources Available:	**301,872**	**381,872**	**461,872**
Expenditures:			
Contractual Services			461,872
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**461,872**
Unencumbered Cash Balance Dec 31	301,872	381,872	0
2019/2020/2021 Budget Authority Amount	283,979	380,642	461,872

Adopted Budget

Incubator	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	156,915	148,258	122,258
Receipts:			
Rents	24,594	20,000	20,000
Revitalization Rebate		2,500	2,500
Incubator Deposit	146		
Incubator Reimbursed Expense	754		
Other	6,353		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,847**	**22,500**	**22,500**
Resources Available:	**188,762**	**170,758**	**144,758**
Expenditures:			
General Government:			
Personal Services			
Contractual Services	38,523	25,500	25,500
Commodities	1,981	23,000	23,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,504**	**48,500**	**48,500**
Unencumbered Cash Balance Dec 31	148,258	122,258	96,258
2019/2020/2021 Budget Authority Amount	48,500	48,500	48,500

No assurance is provided.

City of Greensburg 2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks & Rec/Alcohol**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	10,240	12,670	15,080
Receipts:			
Local Alcohol Liquor	2,430	2,410	2,640
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,430**	**2,410**	**2,640**
Resources Available:	**12,670**	**15,080**	**17,720**
Expenditures:			
Commodities			17,720
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**17,720**
Unencumbered Cash Balance Dec 31	12,670	15,080	0
2019/2020/2021 Budget Authority Amount	14,055	16,268	17,720

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

No assurance is provided.

City of Greensburg

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	632,446	565,149	307,769
Receipts:			
Sales	1,587,573	1,550,000	1,550,000
Security Lights	6,711	6,000	6,000
Other	3,795		
Overpayment	2,747		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,600,826**	**1,556,000**	**1,556,000**
Resources Available:	**2,233,272**	**2,121,149**	**1,863,769**
Expenditures:			
Production:			
Electricity	1,023,614	1,100,000	1,150,000
Transmission and Distribution			
Personal Services	311,258	359,380	389,280
Contractual Services	59,952	125,000	89,000
Commodities	47,614	79,000	79,000
Transfer to General Fund	130,000	50,000	50,000
Transfer to Electric Reserve	100,000	100,000	100,000
Reimbursed Expenses	-4,315		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,668,123**	**1,813,380**	**1,857,280**
Unencumbered Cash Balance Dec 31	565,149	307,769	6,489
2019/2020/2021 Budget Authority Amount	1,791,880	1,908,380	1,857,280

No assurance is provided.

City of Greensburg 2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	250,258	240,925	127,194
Receipts:			
Water Sales	246,487	220,000	220,000
Reimbursed Expenses	2,270		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**248,757**	**220,000**	**220,000**
Resources Available:	**499,015**	**460,925**	**347,194**
Expenditures:			
Personal Services	51,790	59,610	59,610
Contractual Services	69,141	69,000	70,500
Commodities	20,040	89,250	89,250
Capital Outlay	1,248		
Transfer to Water Principle & Interest	90,871	90,871	90,871
Transfer to Water Reserve	15,000	15,000	15,000
Transfer to General Fund	10,000	10,000	10,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**258,090**	**333,731**	**335,231**
Unencumbered Cash Balance Dec 31	240,925	127,194	11,963
2019/2020/2021 Budget Authority Amount	279,731	333,731	335,231

No assurance is provided.

City of Greensburg

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewage Disposal**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	66,398	49,623	27,623
Receipts:			
Sewer Service Charge	67,150	67,000	67,000
Reimbursed Expenses	523		
Interest on Idle Funds			
Miscellaneous	655		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**68,328**	**67,000**	**67,000**
Resources Available:	**134,726**	**116,623**	**94,623**
Expenditures:			
Personal Services	64,704	67,000	72,200
Contractual Services	3,823	5,000	5,000
Commodities	1,576	2,000	7,250
Transfer to Sewer Replacement	15,000	15,000	10,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**85,103**	**89,000**	**94,450**
Unencumbered Cash Balance Dec 31	49,623	27,623	173
2019/2020/2021 Budget Authority Amount	97,450	97,450	94,450

No assurance is provided.

City of Greensburg 2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	158,656	151,783	136,783
Receipts:			
Sanitation Service Charges	117,194	120,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**117,194**	**120,000**	**120,000**
Resources Available:	**275,850**	**271,783**	**256,783**
Expenditures:			
Contractual Services	115,252	130,000	130,000
Commodities	3,815		
Transfer to General Fund	5,000	5,000	5,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**124,067**	**135,000**	**135,000**
Unencumbered Cash Balance Dec 31	151,783	136,783	121,783
2019/2020/2021 Budget Authority Amount	135,000	135,000	135,000

No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Tornado Donation**		**Tornado Insurance**		**Meter Deposits**		**Plant Green Donation**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	33,330	Cash Balance Jan 1	192,209	Cash Balance Jan 1	869,482	Cash Balance Jan 1	13,502	Cash Balance Jan 1	6,788	1,115,311
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Equipment Sold	150	Interest on Idle Funds	89	Interest on Idle Funds	2,472	Utility Deposits	6,111	Interest on Idle Funds	13	
Operating Transfer In	40,000	Donations	41,000							
		Operating Transfer In	6,801							
Total Receipts	40,150	Total Receipts	47,890	Total Receipts	2,472	Total Receipts	6,111	Total Receipts	13	96,636
Resources Available:	73,480	Resources Available:	240,099	Resources Available:	871,954	Resources Available:	19,613	Resources Available:	6,801	1,211,947
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	26,660	Contractual Services	7,469			Refunds on Deposits	5,291	Operating Trns Out	6,801	
Total Expenditures	26,660	Total Expenditures	7,469	Total Expenditures	0	Total Expenditures	5,291	Total Expenditures	6,801	46,221
Cash Balance Dec 31	46,820	Cash Balance Dec 31	232,630	Cash Balance Dec 31	871,954	Cash Balance Dec 31	14,322	Cash Balance Dec 31	0	**1,165,726** **
										1,165,726 **

**Note: These two block figures should agree.

No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Electric Reserve		**Water Reserve**		**Water Princ. & Int.**		**Sewer Replacement**		**Sanitation Cap Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	150,000	Cash Balance Jan 1	48,077	Cash Balance Jan 1	33,475	Cash Balance Jan 1	43,192	Cash Balance Jan 1	100,000	374,744
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfer In	100,000	Operating Tranafer Inc	15,000	Operating Transfer In	90,871	Operating Transfer In	15,000			
Total Receipts	100,000	Total Receipts	15,000	Total Receipts	90,871	Total Receipts	15,000	Total Receipts	0	220,871
Resources Available:	250,000	Resources Available:	63,077	Resources Available:	124,346	Resources Available:	58,192	Resources Available:	100,000	595,615
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Bond Principal	36,128			Contractual	15,280	
				Bond Interest	54,743			Commodities	26,750	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	90,871	Total Expenditures	0	Total Expenditures	42,030	132,901
Cash Balance Dec 31	250,000	Cash Balance Dec 31	63,077	Cash Balance Dec 31	33,475	Cash Balance Dec 31	58,192	Cash Balance Dec 31	57,970	462,714 **
										462,714 **

**Note: These two block figures should agree.

No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ublic Building Debt Servi		**Public Building Reserve**		**Court Diversion**		**Grant Funds**		**Economic Development**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,188	Cash Balance Jan 1	39,136	Cash Balance Jan 1		Cash Balance Jan 1	50,856	Cash Balance Jan 1		100,180
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	22,755	Rent	4,674					Operating Transfer In	25,000	
Rent	56,957									
Operating Transfer In	141,940									
Total Receipts	221,652	Total Receipts	4,674	Total Receipts	0	Total Receipts	0	Total Receipts	25,000	251,326
Resources Available:	231,840	Resources Available:	43,810	Resources Available:	0	Resources Available:	50,856	Resources Available:	25,000	351,506
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Bond Principal	141,966	Operating Trns Out	43,810							
Professional Service	19,902									
Total Expenditures	161,868	Total Expenditures	43,810	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	205,678
Cash Balance Dec 31	69,972	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	50,856	Cash Balance Dec 31	25,000	**145,828** **
										145,828 **

**Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

NOTICE OF BUDGET HEARING

2021

The governing body of
City of Greensburg
will meet on August 17, 2020 at 6:00 PM at City Hall, Greensburg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Greensburg, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	686,113	66.300	920,850	66.812	943,560	462,967	66.852
Special Highway	72,930				109,980		
Big Well	298,518		246,747		231,275		
Fire Equipment Reserve			6,000		88,346		
Tourism & Convention Pron	67,450		78,050		75,050		
City Tax Infrastructure					461,872		
Incubator	40,504		48,500		48,500		
Parks & Rec/Alcohol					17,720		
Electric Utility	1,668,123		1,813,380		1,857,280		
Water Utility	258,090		333,731		335,231		
Sewage Disposal	85,103		89,000		94,450		
Sanitation	124,067		135,000		135,000		
Non-Budgeted Funds-A	46,221						
Non-Budgeted Funds-B	132,901						
Non-Budgeted Funds-C	205,678						
Totals	3,685,698	66.300	3,671,258	66.812	4,398,264	462,967	66.852
Less: Transfers	588,000		375,871		345,871		
Net Expenditure	3,097,698		3,295,387		4,052,393		
Total Tax Levied	469,427		460,528		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,081,441		6,892,950		6,925,290		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	2,025,817		1,990,656		1,954,528		
Revenue Bonds	877,480		854,298		750,000		
Other	2,075,191		2,075,191		2,075,191		
Lease Purchase Principal	0		0		0		
Total	4,978,488		4,920,145		4,779,719		

*Tax rates are expressed in mills

Stacy Barnes
City Official Title: City Administrator

City of Greensburg

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	446,987	64.544	15,366
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	446,987	64.544	15,366

2020 July 1 Valuation: 6,925,290

Valuation Factor: 6,925.290

Neighborhood Revitalization Subj to Rebate: 238,073

Neighborhood Revitalization factor: 238.073

**This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, Kiowa County, ss

Jennifer Stultz, being first duly sworn, deposes and says: That she is Managing Editor of the Kiowa County Signal , a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation on a weekly basis in Kiowa County, Kansas, and that said newspaper is not trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said County as a second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue od said newspaper for 1 week(s), the first publication there of being made as aforesaid on the day on the 29 day of July, 2020 and _____ subsequent publications being made on the following dates:

City of Greensburg Budget Ad attached to Back

Jennifer Stultz

Jennifer Stultz
Managing Editor

Subscribed and swore to before me this 6 Day of August, 2020.

Lloyd L. Gum
Notary, State of Kansas

My commission expires: February 12, 2024

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 2/12/2024

Publication Cost:

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Big Well	298,518		246,747		231,275		
Fire Equipment Reserve			6,000		88,346		
Tourism & Convention Prom	67,450		78,050		75,050		
City Tax Infrastructure					461,872		
Incubator	40,504		48,500		48,500		
Parks & Rec/Alcohol					17,720		
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Net Expenditure	3,097,698		3,295,387		4,052,393		
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Assessed Valuation	7,081,441		6,892,950		6,925,290		
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Other	2,075,191		2,075,191		2,075,191		
Lease Purchase Principal	0		0		0		
Total	4,978,488		4,920,145		4,779,719		

*Tax rates are expressed in mills

Stacy Barnes

City Official Title: City Administrator

PI-163572