State of Kansas
Special District
2021

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
PLEASANT HILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget: Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	4	15,440	14,047	
Equipment		5			
Totals		xxxxxxxxxx	15,440	14,047	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2020 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:

Address:

Email:

Michelle Mayo
H.D. Mayo

Attest: 8-11, 2020
Ruth A Elliott
County Clerk

Governing Body

CPA Summary

PLEASANT HILL CEMETERY
HARPER COUNTY

Computation to Determine Limit for 2021

					Amount of Levy
1.	Total tax levy amount in 2020 budget			+ $	13,778
2.	Debt service levy in 2020 budget			- $	0
3.	Tax levy excluding debt service			$	13,778

2020 Valuation Information for Valuation Adjustments

4.	New improvements for 2020:		+	5,438	
5.	Increase in personal property for 2020:				
	5a. Personal property 2020	+	366,697		
	5b. Personal property 2019	-	607,098		
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2020:			0	
7.	Total valuation adjustment (sum of 4, 5c, 6)			5,438	
8.	Total estimated valuation July, 1,2020		3,240,852		
9.	Total valuation less valuation adjustment (8 minus 7)			3,235,414	
10.	Factor for increase (7 divided by 9)			0.00168	
11.	Amount of increase (10 times 3)				+ $ 23
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 13,801
13.	Debt service levy in this 2021 budget				0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				13,801
15.	Consumer Price Index for all urban consumers for calendar year 2019				0.018
16.	Consumer Price Index adjustment (3 times 15)				$ 248
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 14,049

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

PLEASANT HILL CEMETERY
HARPER COUNTY

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,778	406	16	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,778	406	16	0	0	0

County Treas Motor Vehicle Estimate 406

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02944

RVT Factor 0.00115

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

PLEASANT HILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,882	2,075	971
Receipts:			
Ad Valorem Tax	13,056	13,778	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	150		
Motor Vehicle Tax	282	462	406
Recreational Vehicle Tax	7	18	16
16/20M Vehicle Tax	69	78	0
Commercial Vehicle Tax	1		0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and closings			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,565**	**14,336**	**421**
Resources Available:	**15,447**	**16,411**	**1,393**
Expenditures:			
Personal Services	12,440	5,440	5,440
Commodities	926	840	840
Contractual	6	3,015	3,015
Capital Outlay		4,453	4,453
Transfer to Eqipment Fund		1,692	1,692
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**13,372**	**15,440**	**15,440**
Unencumbered Cash Balance Dec 31	2,075	971	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	13,732	16,217	15,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,440
		Tax Required	14,047
	Delinquent Comp Rate:	0.0%	0
		Amount of 2020 Ad Valorem Tax	14,047

CPA Summary

PLEASANT HILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget **Equipment**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	20,135	20,386	20,386
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	251		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**251**	**0**	**0**
Resources Available:	**20,386**	**20,386**	**20,386**
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	20,386	20,386	20,386
2019/2020/2021 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary

Pub. Anthony Republican

State of Kansas
Special District
2021

NOTICE OF BUDGET HEARING

The governing body of
PLEASANT HILL CEMETERY
HARPER COUNTY
will meet on August 4, 2020 at 7:00 p.m. at Bluff City Comm. Bldg., Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Bluff City Comm. Bldg., Bluff City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	13,372	4.376	15,440	3.829	15,440	14,047	4.334
Equipment							
Totals	13,372	4.376	15,440	3.829	15,440	14,047	4.334
Less: Transfers	0		0		0		
Net Expenditures	13,372		15,440		15,440		
Total Tax Levied	13,439		13,778		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,071,329		3,598,345		3,240,852		

Outstanding Indebtedness, Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Michelle Mayo
President

Michelle Mayo

Page No. 6

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
PLEASANT HILL CEMETERY
HARPER COUNTY

will meet on August 4, 2020 at 7:00 p.m. at Bluff City Comm. Bldg., Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Bluff City Comm. Bldg., Bluff City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	13,372	4.376	15,440	3.829	15,440	14,047	4.334
Equipment							
Totals	13,372	4.376	15,440	3.829	15,440	14,047	4.334
Less: Transfers	0		0		0		
Net Expenditures	13,372		15,440		15,440		
Total Tax Levied	13,439		13,778		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,071,329		3,598,345		3,240,852		

Outstanding Indebtedness, Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Michelle Mayo
President

Michelle Mayo

Page No. 6

(over)

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 8, 2020 with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

Publication Fee $_____

Extra Copies $_____

Total $127.65

Witness my hand this 8 day of July 2020

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 8 day of July, 2020.

Chelsey C. Reed
Notary Public

CHELSEY C. REED
Notary Public - State of Kansas
My Appt. Expires 7-10-23