State of Kansas
Special District

2021

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Rural Fire District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	19-3610	6	1,400,448	1,093,811	7.641
Non-Budgeted Funds		7			
Totals		xxxxxxxxxxx	1,400,448	1,093,811	7.641
Budget Summary		8	Resolution required? Vote publication required?		**No**
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Ford County	143,142,027
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2020 Valuation

Assisted by:
Kennedy McKee & Co. LLP

Address:
PO Box 1477
1100 W Frontview St.
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 9.21, 2020

County Clerk

Governing Body

CPA Summary
No assurance is provided.

Rural Fire District
Ford County

2021

Computation to Determine Limit for 2021

				Amount of Levy
1. Total tax levy amount in 2020 budget			+ $	1,062,751
2. Debt service levy in 2020 budget			- $	0
3. Tax levy excluding debt service			$	1,062,751

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:			+	1,446,035	
5. Increase in personal property for 2020:					
5a. Personal property 2020	+	8,555,502			
5b. Personal property 2019	-	12,130,222			
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:				146,010	
7. Total valuation adjustment (sum of 4, 5c, 6)				1,592,045	
8. Total estimated valuation July, 1,2020		143,416,169			
9. Total valuation less valuation adjustment (8 minus 7)				141,824,124	
10. Factor for increase (7 divided by 9)				0.01123	
11. Amount of increase (10 times 3)					+ $ 11,930
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 1,074,681
13. Debt service levy in this 2021 budget					0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					1,074,681
15. Consumer Price Index for all urban consumers for calendar year 2019					1.80%
16. Consumer Price Index adjustment (3 times 15)					$ 19,130
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 1,093,811

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Rural Fire District
Ford County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,062,751	35,017	472	4,890	2,946	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,062,751	35,017	472	4,890	2,946	0

County Treas Motor Vehicle Estimate 35,017

County Treas Recreational Vehicle Estimate 472

County Treas 16/20M Vehicle Estimate 4,890

County Treas Commercial Vehicle Tax Estimate 2,946

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03295

RVT Factor 0.00044

16/20M Factor 0.00460

Comm Veh Factor 0.00277

Watercraft Factor 0.00000

Rural Fire District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Fire Equipment	75,000	217,035	177,948	19-3612c
	Totals	75,000	217,035	177,948	
	Adjustments*				
	Adjusted Totals	75,000	217,035	177,948	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Rural Fire District
Ford County

2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rural Fire District
Ford County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	263,594	184,190	120,603
Receipts:			
Ad Valorem Tax	1,015,071	1,062,751	xxxxxxxxxxxxxxxxx
Delinquent Tax	20,026	4,000	4,000
Motor Vehicle Tax	56,051	53,070	35,017
Recreational Vehicle Tax	784	677	472
16/20M Vehicle Tax	-	4,898	4,890
Commercial Vehicle Tax	4,706	4,071	2,946
Watercraft Tax	-	-	-
LAVTR	-	-	-
In Lieu of Taxes	7,358	1,600	1,600
Vehicle Rental Excise Tax	-	-	
Windfarm Allocation	118,057	144,881	137,109
Amounts from Clark County	1,200	-	-
Fire Management Assistance Grant	-	-	-
Cancelled Encumbrances	249		
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	15,909		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,239,411**	**1,275,948**	**186,034**
Resources Available:	**1,503,005**	**1,460,138**	**306,637**
Expenditures:			
Personnel	737,431	682,500	682,500
Commodities	19,724	45,000	45,000
Contractual Services	38,278	45,000	45,000
Capital Outlay	448,382	350,000	450,000
Transfer to Fire Equipment	75,000	217,035	177,948
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,318,815**	**1,339,535**	**1,400,448**
Unencumbered Cash Balance Dec 31	184,190	120,603	xxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,366,050	1,389,535	1,400,448
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,400,448
		Tax Required	1,093,811
	Delinquent Comp Rate:	0.0%	-
		Amount of 2020 Ad Valorem Tax	1,093,811

CPA Summary
No assurance is provided.

Rural Fire District

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Equipment			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	114,149	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		114,149
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in	75,000									
Total Receipts	75,000	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	75,000
Resources Available:	189,149	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	189,149
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	-									
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	-
Cash Balance Dec 31	189,149	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	189,149 **
										189,149 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2021

The governing body of
Rural Fire District
Ford County
will meet on September 21, 2020 at 3:30 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is avaiable at Ford County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Ford County (home county)

BUDGET SUMMARY
Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	1,318,815	7.326	1,339,535	7.333	1,400,448	1,093,811	7.627
Non-Budgeted Funds							
Totals	1,318,815	7.326	1,339,535	7.333	1,400,448	1,093,811	7.627
Less: Transfers	75,000		217,035		177,948		
Net Expenditures	1,243,815		1,122,500		1,222,500		
Total Tax Levied	1,030,173		1,062,751		xxxxxxxxxxxxxx		
Assessed Valuation:	140,628,996		144,924,831		143,416,169		

Outstanding Indebtedness, Jan 1,	2018	2019	2020
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

Debbie Cox
County Clerk