2021

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
City of Lecompton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit : 2021		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	529,066	45,669	11.716
Debt Service	10-113	8	103,681	41,172	10.563
Library	12-1220	8			0.000
Employee Benefits		9	32,000	13,019	3.340
		9			0.000
					0.000
					0.000
Special Highway		10	101,947		
Sewer Utility		10	105,441		
Water Utility		11	592,739		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	1,464,874	99,860	25.619
Budget Summary		13			County Clerk's Use Only
Neighborhood Revitalization					3,897,917
					Nov 1, 2020 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) **99,860**
Does the City Need to Hold an Election? **NO**

Assisted by:
James M. Long, CPA
Karlin & Long, LLC
Address:
901 Kentucky, Suite 104
Lawrence, KS 66044
Email:
jim@karlinlong.com

Date Attested December 4 2020

County Clerk

Governing Body

CERTIFICATE

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We, the undersigned, officers of
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Assisted by:
James M. Long, CPA
Karlin & Long, LLC
Address:
901 Kentucky, Suite 104
Lawrence, KS 66044
Email:
jim@karlinlong.com

Jimmy Wilkins
Matt Roberts
Aaron McIlvoy
Mary Jane Hoffer
Tim J. Morrish

Date Attested: , 2020

County Clerk

Governing Body

Computation to Determine Limit for 2021

				Amount of Levy
1. Total tax levy amount in 2020 budget				+ $ 96,703
2. Library levy in 2020 budget				- $
Other tax entity levy in 2020 budget				- $
3. Net tax levy				$ 96,703

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :			+	9,052
5. Increase in personal property for 2020 :				
5a. Personal property 2020	+	137,979		
5b. Personal property 2019	-	145,367		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2020 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	+	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2020 :			+	0
8. Expiration of property tax abatements			+	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)				9,052
11. Total estimated valuation July 1, 2020		3,901,140		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))				0.0023
13. Percentage adjustment increase (12 times 3)				+ $ 225
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)				1.80%
15. Consumer Price Index adjustment (Line 3 times Line 14)				$ 1,741
16. Total Percentage Adjustments				**$ 1,966**

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	41,172
Property tax revenues for debt service in 2020 budget:	-	39,981
Increased property tax revenues spent on debt service		1,191

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+
Property tax revenues spent for public building commission and lease payments in the 2020 budget:			-
Increase property tax revenues spent on public building commission and lease payments			0
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)			+
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:			+
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:			+
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:			+
23. Law enforcement expenses - 2021 budget:		+	
Law enforcement expenses - 2020 budget:		-	
CPI adjustment	1.80%	0	
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)			+ 0
24. Fire protection expenses - 2021 budget:		+	
Fire protection expenses - 2020 budget:		-	
CPI adjustment	1.80%	0	
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)			+ 0
25. Emergency medical expenses - 2021 budget:		+	
Emergency medical expenses - 2020 budget:		-	
CPI adjustment	1.80%	0	
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)			+ 0
26. Total Revenue Adjustments			**1,191**

Levies on Behalf of Another Political or Governmental Subdivision

27. Library Levy - 2021 budget:	+
Other tax entity levy - 2021 budget:	+
Other tax entity levy - 2021 budget:	+
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+ **0**
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+
30. Total Computed Tax Levy	**99,860**

City of Lecompton 2021

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)		
2018 Tax Levy (Less Levy for other Governmental Units)		None
2019 Tax Levy (Less Levy for other Governmental Units)		None
2020 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2021 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	**#DIV/0!**	

Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)		
2020 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		1,741
2021 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2021 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		1,741
Exemption from Election Requirment		**Yes**

City of Lecompton 2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General Fund	Bond and Interest Fund	54,000	54,000	45,000	KSA 12,1-117
General Fund	Capital Improvement Fun	35,000	35,000	35,000	KSA 12,1-118
Water Fund	Capital Improvement Fun	15,000	15,000	15,000	KSA 12-825d
Water Fund	Equipment reserve fund	50,000	50,000	50,000	KSA 12-825d
	Totals	154,000	154,000	145,000	
	Adjustments*				
	Adjusted Totals	154,000	154,000	145,000	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

City of Lecompton

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,282	6,665	75	14	37	52
Debt Service	39,981	6,018	67	12	34	47
Library						
Employee Benefits	12,440	1,872	21	4	11	15
TOTAL	96,703	14,555	163	30	82	114

County Treas Motor Vehicle Estimate 14,555

County Treas Recreational Vehicle Estimate 163

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 82

County Treas Watercraft Tax Estimate 114

Motor Vehicle Factor 0.15051

Recreational Vehicle Factor 0.00169

16/20 Vehicle Factor 0.00031

Commercial Vehicle Factor 0.00085

Watercraft Factor 0.00118

City of Lecompton

2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Rural Development Loan A	7/31/2009	7/23/2049	4.13	1,127,000	997,000	7/23	7/23	41,126	17,000		17,000
Rural Development Loan B	7/20/2009	7/23/2049	3.50	549,000	479,000	7/23	7/23	16,765	9,000		9,000
Rural Development Loan C	9/18/2009	9/24/2049	4.38	286,000	251,000	9/24	9/24	10,981	4,000		4,000
Total G.O. Bonds					**1,727,000**			**68,872**	**30,000**	**0**	**30,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,727,000**			**68,872**	**30,000**	**0**	**30,000**

City of Lecompton

2021

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2020	Payments Due 2020	Payments Due 2021
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2021

Library found in: City of Lecompton
Douglas County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2020	Proposed Year 2021
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,771,155	$3,901,140
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Lecompton 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	306,545	186,572	159,754
Receipts:			
Ad Valorem Tax	43,878	44,282	xxxxxxxxxxxxxxxx
Delinquent Tax	1,273	1,200	1,200
Motor Vehicle Tax	6,778	6,500	6,665
Recreational Vehicle Tax	108	90	75
16/20M Vehicle Tax	42	25	14
Commercial Vehicle Tax		30	37
Watercraft Tax	65	55	52
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	1,499	1,500	1,600
Compensating Use Tax			
Local Sales Tax	149,141	150,000	175,000
Franchise Tax	25,555	25,000	35,000
Licenses, rental	11,468	12,000	18,000
Building Permits			
State of Kansas			
Reimbursements	40,104	35,000	40,000
Solid Waste	29,462	30,000	40,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,640	4,000	6,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**313,013**	**309,682**	**323,643**
Resources Available:	**619,558**	**496,254**	**483,397**
Expenditures:			
General	289,686	186,000	200,000
Streets	14,279	18,000	27,500
Solid Waste	37,483	40,000	47,500
Fire	500	1,000	1,000
Parks and recreation	2,038	2,500	3,066
Capital Outlay			170,000
Transfer out to Bond and Interest	54,000	54,000	45,000
Transfer out to Equipment Reserve			
Transfer out to Capital Improvements	35,000	35,000	35,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**432,986**	**336,500**	**529,066**
Unencumbered Cash Balance Dec 31	186,572	159,754	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun	504,150	583,246	529,066
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	529,066
		Tax Required	45,669
	Delinquent Comp Rate:	0.0%	0
		Amount of 2020 Ad Valorem Tax	**45,669**

CPA Summary

City of Lecompton 2021

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
General			
Salaries	25,261	26,000	30,000
Contractual	204,254	100,000	100,000
Commodities	60,171	60,000	70,000
Capital Outlay			
Total	**289,686**	**186,000**	**200,000**
Streets			
Salaries	2,912	3,000	5,000
Contractual	9,177	10,000	15,000
Commodities	2,190	5,000	7,500
Capital Outlay			
Total	**14,279**	**18,000**	**27,500**
Solid Waste			
Salaries	9,205	10,000	12,500
Contractual	28,278	30,000	35,000
Commodities			
Capital Outlay			
Total	**37,483**	**40,000**	**47,500**
Page Total	**341,448**	**244,000**	**275,000**

City of Lecompton 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	7,990	7,297	9,531
Receipts:			
Ad Valorem Tax	38,168	39,981	xxxxxxxxxxxxxxxx
Delinquent Tax	1,085	1,000	1,800
Motor Vehicle Tax	5,928	5,950	6,018
Recreational Vehicle Tax	95	80	67
16/20M Vehicle Tax	36	15	12
Commercial Vehicle Tax		30	34
Watercraft Tax	59	50	47
Transfer in from General	54,000	54,000	45,000
Transfer in From Water Fund			
Transfer in from Sewer Fund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	99,371	101,106	52,978
Resources Available:	107,361	108,403	62,509
Expenditures:			
Debt service	100,064	98,872	98,681
Cash Basis reserve			5,000
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	100,064	98,872	103,681
Unencumbered Cash Balance Dec 31	7,297	9,531	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun	103,064	101,872	103,681
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	103,681
		Tax Required	41,172
	Delinquent Comp Rate:	0.0%	0
		Amount of 2020 Ad Valorem Tax	41,172

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2020 Ad Valorem Tax	0

Qualifies for :

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	9,029	14,878	16,658
Receipts:			
Ad Valorem Tax	11,979	12,440	xxxxxxxxxxxxxxxxx
Delinquent Tax	315	400	400
Motor Vehicle Tax	1,882	1,880	1,872
Recreational Vehicle Tax	30	25	21
16/20M Vehicle Tax	12	8	4
Commercial Vehicle Tax		10	11
Watercraft Tax	20	17	15
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,238**	**14,780**	**2,323**
Resources Available:	**23,267**	**29,658**	**18,981**
Expenditures:			
General Administration	8,389	13,000	32,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**8,389**	**13,000**	**32,000**
Unencumbered Cash Balance Dec 31	14,878	16,658	xxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	22,285	22,500	32,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,000
		Tax Required	13,019
	Delinquent Comp Rate:	0.0%	0
		Amount of 2020 Ad Valorem Tax	13,019

City of Lecompton 2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	78,833	83,357	82,607
Receipts:			
State of Kansas Gas Tax	17,834	17,750	17,850
County Transfers Gas		1,500	1,490
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,834**	**19,250**	**19,340**
Resources Available:	**96,667**	**102,607**	**101,947**
Expenditures:			
Street Repair and Maint	13,310	20,000	101,947
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,310**	**20,000**	**101,947**
Unencumbered Cash Balance Dec 31	83,357	82,607	0
2019/2020/2021 Budget Authority Amoun	84,701	96,970	101,947

Adopted Budget **Sewer Utility**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	81,413	50,441	25,441
Receipts:			
Charges to Customers	57,265	60,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**57,265**	**60,000**	**80,000**
Resources Available:	**138,678**	**110,441**	**105,441**
Expenditures:			
Gereral Government - Salaries	22,232	23,000	30,000
General Government - Commodities	5,117	5,000	7,500
General Government - Contractual	42,437	40,000	50,000
Transmission - Salaries	5,229	5,000	7,500
Transmission - Contractual	11,220	10,000	8,441
Transmission - Commodities	2,002	2,000	2,000
Capital Outlay			
Transfer out to Bond and Interest			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**88,237**	**85,000**	**105,441**
Unencumbered Cash Balance Dec 31	50,441	25,441	0
2019/2020/2021 Budget Authority Amoun	126,432	140,413	105,441

CPA Summary

City of Lecompton 2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	537,603	497,739	382,739
Receipts:			
Charges to Customers	182,076	190,000	210,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**182,076**	**190,000**	**210,000**
Resources Available:	**719,679**	**687,739**	**592,739**
Expenditures:			
General Government - Salaries	45,792	55,000	80,000
General Government - Commodities	47,156	55,000	75,000
General Government - Contractual	12,614	20,000	45,000
Production - Salaries	14,857	25,000	45,000
Production - Commodities	17,228	25,000	50,000
Production - Contractual	19,293	30,000	60,000
Capital Outlay		30,000	172,739
Transfer out to Cap Imp/ Equip Res	65,000	65,000	65,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**221,940**	**305,000**	**592,739**
Unencumbered Cash Balance Dec 31	497,739	382,739	0
2019/2020/2021 Budget Authority Amount	365,110	405,000	592,739

City of Lecompton

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment reserve		**Housing Grant**		**Capital Improvements**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	23,727	Cash Balance Jan 1	1,362	Cash Balance Jan 1	63,086	Cash Balance Jan 1		Cash Balance Jan 1		88,175
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in from General										
	50,000				35,000					
Transfer in from Water					15,000					
Total Receipts	50,000	Total Receipts	0	Total Receipts	50,000	Total Receipts	0	Total Receipts	0	100,000
Resources Available:	73,727	Resources Available:	1,362	Resources Available:	113,086	Resources Available:	0	Resources Available:	0	188,175
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	15,000									
Total Expenditures	15,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,000
Cash Balance Dec 31	58,727	Cash Balance Dec 31	1,362	Cash Balance Dec 31	113,086	Cash Balance Dec 31	0	Cash Balance Dec 31	0	173,175 **
										173,175 **

** Note: These two block figures should agree.

CPA Summary

2021

NOTICE OF BUDGET HEARING

The governing body of
City of Lecompton
will meet on August 3, 2020 at 6:55pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	432,986	11.834	336,500	11.742	529,066	45,669	11.707
Debt Service	100,064	10.640	98,872	10.602	103,681	41,172	10.554
Library							
Employee Benefits	8,389	3.342	13,000	3.299	32,000	13,019	3.337
Special Highway	13,310		20,000		101,947		
Sewer Utility	88,237		85,000		105,441		
Water Utility	221,940		305,000		592,739		
Non-Budgeted Funds	15,000						
Totals	879,926	25.816	858,372	25.643	1,464,874	99,860	25.598
Less: Transfers	154,000		154,000		145,000		
Net Expenditure	725,926		704,372		1,319,874		
Total Tax Levied	93,496		96,703		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,621,560		3,771,155		3,901,140		

Outstanding Indebtedness, January 1,	2018	2019	2020
G.O. Bonds	1,785,000	1,757,000	1,727,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,785,000	1,757,000	1,727,000

*Tax rates are expressed in mills

City Clerk
City Official Title: City Clerk

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/12/2020 with publications being made on the following dates:

07/12/2020.

Subscribed and sworn before me this 15th day of July, 2020.

Notary Public
My appointment expires 08/19/2024.

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	223.00
Total	$	223.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

Published in the Lawrence Daily Journal-World on 12th of July, 2020 — 2021

NOTICE OF BUDGET HEARING
The governing body of
City of Lecompton
will meet on August 3, 2020 at 6:55 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2021 Expenditures and Amount Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
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Total Tax Levied	93,406		96,703		xxxxxxxxxxxx		
Assessed Valuation	3,621,560		3,771,155		3,901,140		

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Lease Purchase Principal	0	0	0
Total	1,785,000	1,757,000	1,727,000

*Tax rates are expressed in mills

Estimated Value of One Mill For 2021
The estimated value of one mill would be: $3,901.00

Want The Mill Rate The Same As For 2020?
2020 Mill Rate Was: 25.643
2021 Tax Levy Fund Expenditures Must Be Increased By: $177 $0

Impact On Keeping The Same Mill Rate As For 2020
2020 Ad Valorem Tax Revenue: $99,860
2020 Ad Valorem Tax Revenue: $100,037
Change In Ad Valorem Tax Revenue: -$177

What Mill Rate Would Be Desired?
Current 2021 Estimated Mill Rate: 25.598
Desired 2021 Mill Rate: 0.000
2021 Ad Valorem Tax: $0
2021 Tax Levy Fund Exp. Changed By: $0

City Clerk
City Official Title: City Clerk