State of Kansas
City

2021

CERTIFICATE

To the Clerk of CLARK COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF ENGLEWOOD

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	79,066	24,230	70,858
Debt Service	10-113				
Library	12-1220				
Special Highway					
Street Repair & Maint		8	2,050		
Water Utility		9	36,871		
Trash Utility		9	11,500		
Non-Budgeted Funds		10			
Totals		xxxxxx	129,487	24,230	
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization		12			341,954
					Nov 1, 2020 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) 24,334
Does the City Need to Hold an Election? NO

Assisted by:
CS Slaton & Company

Address:
PO Box 607
Ashland, KS 67831
Email:

Glen Whisenhunt Mayor
Harry Davis Council
Council

BOARD OF COUNTY COMMISSIONERS CLARK COUNTY, KANSAS SEAL

Date Attested: Oct 20, 2020

Rebecca Mishler
County Clerk

Governing Body

Computation to Determine Limit for 2021

				Amount of Levy
1. Total tax levy amount in 2020 budget				+ $ 23,790
2. Library levy in 2020 budget				- $
Other tax entity levy in 2020 budget				- $
3. Net tax levy				$ 23,790

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :			+	0
5. Increase in personal property for 2020 :				
5a. Personal property 2020	+	1,655		
5b. Personal property 2019	-	0		
5c. Increase in personal property (5a minus 5b)			+	1,655 (Use Only if > 0)
6. Valuation of annexed territory for 2020 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	+	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2020 :			+	0
8. Expiration of property tax abatements			+	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)				1,655
11. Total estimated valuation July 1, 2020		341,954		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))				0.0049
13. Percentage adjustment increase (12 times 3)				+ $ 116
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)				1.80%
15. Consumer Price Index adjustment (Line 3 times Line 14)				$ 428
16. Total Percentage Adjustments				**$ 544**

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	0
Property tax revenues for debt service in 2020 budget:	-	0
Increased property tax revenues spent on debt service		0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	
Property tax revenues spent for public building commission and lease payments in the 2020 budget:			-	
Increase property tax revenues spent on public building commission and lease payments				0
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)			+	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:			+	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:			+	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:			+	
23. Law enforcement expenses - 2021 budget:		+		
Law enforcement expenses - 2020 budget:		-		
CPI adjustment	1.80%	0		
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)			+	0
24. Fire protection expenses - 2021 budget:		+		
Fire protection expenses - 2020 budget:		-		
CPI adjustment	1.80%	0		
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)			+	0
25. Emergency medical expenses - 2021 budget:		+		
Emergency medical expenses - 2020 budget:		-		
CPI adjustment	1.80%	0		
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)			+	0
26. Total Revenue Adjustments				**0**

Levies on Behalf of Another Political or Governmental Subdivision

27. Library Levy - 2021 budget:	+	
Other tax entity levy - 2021 budget:	+	
Other tax entity levy - 2021 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	**0**
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30. Total Computed Tax Levy		**24,334**

CITY OF ENGLEWOOD

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,790	3,921	74	11	0	0
Debt Service						
Library						
TOTAL	23,790	3,921	74	11	0	0

County Treas Motor Vehicle Estimate 3,921

County Treas Recreational Vehicle Estimate 74

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.16481

Recreational Vehicle Factor 0.00312

16/20 Vehicle Factor 0.00047

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF ENGLEWOOD

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Water Utility	Debt Reserve	663	663	663	12-825d
Water Utility	Special Water	2,208	2,208	2,208	12-825d
	Totals	2,871	2,871	2,871	
	Adjustments*				
	Adjusted Totals	2,871	2,871	2,871	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

CITY OF ENGLEWOOD

2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Sewer Revolving Loan	3/1/2005	3/1/2025	2.69	64,093	24,485			592	3,574	486	3,680
Total Other					**24,485**			**592**	**3,574**	**486**	**3,680**
Total Indebtedness					**24,485**			**592**	**3,574**	**486**	**3,680**

CITY OF ENGLEWOOD

2021

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2020	Payments Due 2020	Payments Due 2021
				Totals	**0**	**0**	**0**

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF ENGLEWOOD 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	31,992	34,446	26,180
Receipts:			
Ad Valorem Tax	22,369	23,790	xxxxxxxxxxxxxxxxx
Delinquent Tax	805		
Motor Vehicle Tax	5,480	5,000	3,921
Recreational Vehicle Tax	145	200	74
16/20M Vehicle Tax	16	10	11
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax	82	50	0
LAVTR			0
City and County Revenue Sharing			0
Rent	7,252	7,500	8,000
Franchise Tax	5,573	6,000	6,000
Sewer Fees	9,297	9,500	9,750
Licenses	200	200	200
United Capital Credit	340	350	200
In Lieu of Tax (IRB)			
Interest on Idle Funds	901	850	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**52,459**	**53,450**	**28,656**
Resources Available:	**84,451**	**87,896**	**54,836**
Expenditures:			
Salaries & Wages	14,508	15,000	16,000
Legal/Budget	1,418	1,500	1,500
Office	169	300	1,000
Utilities	11,447	13,000	15,000
Repairs	4,767	5,500	8,300
Insurance	2,022	3,000	3,500
KDHE Loan Repayment	4,166	4,166	4,166
Sewer Operations	1,601	8,750	12,000
Capital Outlay	9,406	10,000	17,000
Dues & Fees	502	500	600
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**50,005**	**61,716**	**79,066**
Unencumbered Cash Balance Dec 31	34,446	26,180	xxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun	99,416	75,621	79,066
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	79,066
		Tax Required	24,230
	Delinquent Comp Rate:	0.0%	0
		Amount of 2020 Ad Valorem Tax	**24,230**

CPA Summary

CITY OF ENGLEWOOD 2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Street Repair and Maint			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amoun	0	0	0

Adopted Budget **Street Repair & Maint**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,111	464	34
Receipts:			
State of Kansas	1,890	1,770	1,560
Equipment Rent	300	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,190**	**2,270**	**2,060**
Resources Available:	**3,301**	**2,734**	**2,094**
Expenditures:			
Street Repair & Maintenance	2,837	2,700	2,050
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,837**	**2,700**	**2,050**
Unencumbered Cash Balance Dec 31	464	34	44
2019/2020/2021 Budget Authority Amoun	2,606	3,600	2,050

See Tab A

CPA Summary

CITY OF ENGLEWOOD 2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	14,935	8,221	6,350
Receipts:			
Charges to Customers	25,964	28,000	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**25,964**	**28,000**	**31,000**
Resources Available:	**40,899**	**36,221**	**37,350**
Expenditures:			
Operations	29,807	27,000	34,000
Transfer	2,871	2,871	2,871
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**32,678**	**29,871**	**36,871**
Unencumbered Cash Balance Dec 31	8,221	6,350	479
2019/2020/2021 Budget Authority Amount	44,000	39,971	36,871

Adopted Budget **Trash Utility**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	648	612	612
Receipts:			
Charges to Customers	9,459	10,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,459**	**10,000**	**11,000**
Resources Available:	**10,107**	**10,612**	**11,612**
Expenditures:			
Contractual	9,495	10,000	11,500
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,495**	**10,000**	**11,500**
Unencumbered Cash Balance Dec 31	612	612	112
2019/2020/2021 Budget Authority Amount	12,000	10,600	11,500

CPA Summary

CITY OF ENGLEWOOD

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Debt Reserve		**Special Water**		**Federal Grant Fund**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,536	Cash Balance Jan 1	10,304	Cash Balance Jan 1	254	Cash Balance Jan 1		Cash Balance Jan 1		14,094
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from:		Transer from:								
Water	663	Water	2,208	USDA Grant	46,174					
Total Receipts	663	Total Receipts	2,208	Total Receipts	46,174	Total Receipts	0	Total Receipts	0	49,045
Resources Available:	4,199	Resources Available:	12,512	Resources Available:	46,428	Resources Available:	0	Resources Available:	0	63,139
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Water Well Project	46,173					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	46,173	Total Expenditures	0	Total Expenditures	0	46,173
Cash Balance Dec 31	4,199	Cash Balance Dec 31	12,512	Cash Balance Dec 31	255	Cash Balance Dec 31	0	Cash Balance Dec 31	0	16,966 **
										16,966 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

CITY OF ENGLEWOOD

will meet on September 15, 2020 at 9 a.m. at Englewood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Englewood City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	50,005	69.980	61,716	69.050	79,066	24,230	70.857
Debt Service							
Library							
Special Highway							
Street Repair & Maint	2,837		2,700		2,050		
Water Utility	32,678		29,871		36,871		
Trash Utility	9,495		10,000		11,500		
Non-Budgeted Funds	46,173						
Totals	141,189	69.980	104,287	69.050	129,487	24,230	70.857
Less: Transfers	2,871		2,871		2,871		
Net Expenditure	138,318		101,416		126,616		
Total Tax Levied	23,225		23,790		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	331,880		344,537		341,954		

Outstanding Indebtedness, January 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	27,857	24,485	24,485
Lease Purchase Principal	0	0	0
Total	27,857	24,485	24,485

*Tax rates are expressed in mills

Sue Chester

City Official Title: City Clerk

CITY OF ENGLEWOOD

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2020 July 1 Valuation: 341,954

Valuation Factor: 341.954

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 3rd of September, 2020 being on the 3rd day of September, 2020.

Subscribed and sworn to before me this 3rd day of September, 2020.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/23

Publication Fee: 72.00

State of Kansas
City

2021

NOTICE OF BUDGET HEARING

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CITY OF ENGLEWOOD
will meet on September 15, 2020 at 9 a.m. at Englewood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	50,005	69.980	61,716	69.050	79,066	24,230	70.857
Debt Service							
Library							
Special Highway							
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Trash Utility	9,495		10,000		11,500		
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Less: Transfers	2,871		2,871		2,871		
Net Expenditure	138,318		101,416		126,616		
Total Tax Levied	23,225		23,790		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	331,880		344,537		341,954		

Outstanding Indebtedness, January 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	27,857	24,485	24,485
Lease Purchase Principal	0	0	0
Total	27,857	24,485	24,485

*Tax rates are expressed in mills

Sue Chester
City Official Title: City Clerk