CERTIFICATE 2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Pleasant Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY
AUG 25 2020
Butler County Clerks Office

Rec'd Clerk's Office
AUG 26 2020

Table of Contents:		Page No.	2021 Adopted Budget: Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	109,848	92,337	1.753
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	547,950	461,899	14.052
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	657,798	554,236	15.805
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Neighborhood Revitalization			Resolution required? Vote publication required?		No

T+C

T

Final Assessed Valuation:	County Clerk's Use Only
Pleasant Township	32,869,681
City of Rose Hill	19,792,004
0	
Total Assessed Valuation	52,661,685 0
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November 13 2020
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

TRUSTEE
TREASURER
CLERK

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Pleasant Township

2021

Computation to Determine Limit for 2021

				Amount of Levy
1. Total tax levy amount in 2020			+ $	541,005
2. Debt service levy in 2020			- $	0
3. Tax levy excluding debt service			$	541,005

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:			+	421,602		
5. Increase in personal property for 2020:						
5a. Personal property 2020	+	441,038				
5b. Personal property 2019	-	429,928				
5c. Increase in personal property (5a minus 5b)			+	11,110 (Use Only if > 0)		
6. Valuation of property that has changed in use during 2020:			+	294,783		
7. Total valuation adjustment (sum of 4, 5c, 6)				727,495		
8. Total estimated valuation July 1,2020		52,641,751				
9. Total valuation less valuation adjustment (8 minus 7)				51,914,256		
10. Factor for increase (7 divided by 9)				0.01401		
11. Amount of increase (10 times 3)					+ $	7,581
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$	548,586
13. Debt service levy in this 2021 budget						0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)						548,586
15. Consumer Price Index for all urban consumers for calendar year 2019						0.018
16. Consumer Price Index adjustment (3 times 15)					$	9,738
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$	558,324

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Pleasant Township

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.005	3,906	2,950	90	38	58	12	44	31	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	15.678	60,939		1,401		911		690		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	16.683	64,845		1,491		969		734		0	
	Total - 3rd Class City Levies (•••)	1.005		2,950		38		12		31		0

2021

Pleasant Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	20,000	-	-	80-122
Road	Special Machinery	-	-	-	
	Total	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Pleasant Township
Butler County

2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
Grader	12/31/16	60	2.86	111,812	39,812	24,000	15,812
Excavator	12/15/16	60	2.86	205,000	70,000	45,000	25,000
				Total	**109,812**	**69,000**	**40,812**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Township 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	45,496	55,877	10,381
Receipts:			
Ad Valorem Tax	97,475	50,525	xxxxxxxxxxxxxxx
Delinquent Tax	2,109		
Motor Vehicle Tax	12,856	13,265	6,856
Recreational Vehicle Tax	235	298	128
16/20 M Vehicle Tax	139	143	70
Commercial Vehicle Tax	140	121	75
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	3,500		
Interest on Idle Funds	922		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**117,376**	**64,352**	**7,130**
Resources Available:	**162,872**	**120,229**	**17,511**
Expenditures:			
Cemetery Expense		4,200	4,200
Township Insurance Policy	22,399	25,000	25,000
Office Supplies	669	1,000	1,000
Payroll Expenses, Liabilities & Wages	15,682	16,000	16,000
Postage/Mailing Service	96	250	250
Professional Fees/Publications	19,115	24,648	24,648
Software	107	100	100
Utilities	4,750	3,650	3,650
Road Expenses	24,177	35,000	35,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	20,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**106,995**	**109,848**	**109,848**
Unencumbered Cash Balance Dec 31	55,877	10,381	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	109,848	109,848	109,848
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,848
		Tax Required	92,337
	Delinquent Comp Rate:	0.0%	0
		Amount of 2020 Ad Valorem Tax	92,337

CPA Summary

Pleasant Township 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	3,068	16,590	16,590
Receipts:			
Ad Valorem Tax	395,401	490,480	xxxxxxxxxxxxxx
Delinquent Tax	11,963		
Motor Vehicle Tax	51,705	49,084	60,939
Recreational Vehicle Tax	1,155	1,353	1,401
16/20M Vehicle Tax	739	811	911
Commercial Vehicle Tax	586	710	690
Watercraft Tax			0
Special Highway/Gasoline Tax	5,812	5,512	5,521
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**467,361**	**547,950**	**69,461**
Resources Available:	**470,429**	**564,540**	**86,051**
Expenditures:			
Payroll Wages	116,304	110,000	110,000
Employee Allowance	1,194		
Road Materials/Shop Supplies	92,086	168,026	168,026
Equipment/Maintenance	92,089	159,224	159,224
Fuel	21,984	30,000	30,000
Payroll Liabilities	7,305	10,000	10,000
Signs	304	3,000	3,000
Contract Road Work	122,548	21,222	21,222
Chip Seal Project		46,478	46,478
Unemployment	25		
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**453,839**	**547,950**	**547,950**
Unencumbered Cash Balance Dec 31	16,590	16,590	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	547,950	547,950	547,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	547,950
		Tax Required	461,899
	Delinquent Comp Rate:	0.0%	0
		Amount of 2020 Ad Valorem Tax	461,899

Special Machinery K.S.A. 68-141g	2019 Actual
Unencumbered Cash Balance, Jan 1	59,328
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	20,000
Interest on Idle Funds	
Other	
Resources Available:	**79,328**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**79,328**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Township
Butler County
will meet on August 20, 2020 at 6:30 p.m. at ASB&T Community Room, 101 Rose Hill Rd., Rose Hill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Michael Seeds residence, 17296 SW Prairie Creek Rd., Rose Hill and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	106,995	2.000	109,848	1.005	109,848	92,337	1.754
Debt Service							
Library							
Road	453,839	12.998	547,950	15.678	547,950	461,899	14.057
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	560,834	14.998	657,798	16.683	657,798	554,236	15.811
Less: Transfers	20,000		0		0		
Net Expenditure	540,834		657,798		657,798		
Total Tax Levied	489,731		541,005		xxxxxxxxxxxxxxx		
Total Assessed Valuation	48,674,248		50,263,026		52,641,751		
Township Assessed Valuation Only					32,858,838		

Outstanding Indebtedness, Jan 1	2018	2019	2020
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	259,952	178,812	109,812
Total	259,952	178,812	109,812

*Tax rates are expressed in mills.

Katie Gossman
Treasurer

Pleasant TWP

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 23, 2020)

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Butler County

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General	106,995	2.000	109,848	1.005	109,848	92,337	1.754
Debt Service							
Library							
Road	453,839	12.998	547,950	15.678	547,950	461,899	14.057
Special Road							
National Wyld							
Fire Protection							
Special Machinery							
Totals	560,834	14.998	657,798	16.683	657,798	554,236	15.811
Less: Transfers	20,000		0		0		
Net Expenditure	540,834		657,798		657,798		
Total Tax Levied	489,737		541,005		xxxxxxxxxxxxxx		
Total Assessed Valuation	46,674,248		50,363,026		52,641,751		
Township Assessed Valuation Only					32,958,838		

Outstanding Indebtedness, Jan 1

	2018	2019	2020
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	259,952	178,812	109,812
Total	259,952	178,812	109,812

*Tax rates are expressed in mills.

Katie Goetman
Treasurer