State of Kansas
Special District
2020

# CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
**Fire District #6**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| Table of Contents: | | Page No. | 2020 Adopted Budget: Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Computation to Determine Limit for 2020 | | 2 | | | |
| Allocation MVT, RVT,16/20M Vehicle Ta | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 19-3601 | 5 | 91,644 | 82,775 | 5,000 |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 6 | | | |
| **Totals** | | xxxxxxxxx | 91,644 | 82,775 | |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only
16,565,781
Nov. 1, 2019 Total Assessed Valuation

| Resolution required? Notice of the vote to adopt required to be published? | Yes |
|---|---|

Assisted by:
Pottberg, Gassman & Hoffman, Chartered
Address:
505 NW 3rd, Ste 1
Abilene, KS 67410
Email:
gassman@pgh-cpa.com

Attest: Oct 8, 2019
County Clerk

Governing Body

**CPA Summary**

Fire District #6
Wabaunsee County

State of Kansas
Special District
2020

## Computation to Determine Limit for 2020

| | | Amount of Levy |
|---|---|---|
| 1. Total tax levy amount in 2019 budget | + $ | 79,328 |
| 2. Debt service levy in 2019 budget | - $ | 0 |
| 3. Tax levy excluding debt service | $ | 79,328 |

## 2019 Valuation Information for Valuation Adjustments

| | | | | | |
|---|---|---|---|---|---|
| 4. New improvements for 2019: | | | + | 117,404 | |
| 5. Increase in personal property for 2019: | | | | | |
| 5a. Personal property 2019 | + | 381,644 | | | |
| 5b. Personal property 2018 | - | 393,188 | | | |
| 5c. Increase in personal property (5a minus 5b) | | | + | 0 (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2019: | | | | 13,742 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | | | 131,146 | |
| 8. Total estimated valuation July, 1,2019 | | 16,554,995 | | | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | | | 16,423,849 | |
| 10. Factor for increase (7 divided by 9) | | | | 0.00799 | |
| 11. Amount of increase (10 times 3) | | | | | + $ 633 |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | | | | $ 79,961 |
| 13. Debt service levy in this 2020 budget | | | | | 0 |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | | | 79,961 |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | | | | | 0.025 |
| 16. Consumer Price Index adjustment (3 times 15) | | | | | $ 1,983 |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | | | | $ 81,944 |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Fire District #6
Wabaunsee County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2019 Budgeted Funds | Tax Levy Amount in 2019 Budget | Allocation for Year 2020 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 79,328 | 7,312 | 115 | 441 | 191 | 63 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 79,328 | 7,312 | 115 | 441 | 191 | 63 |

County Treas Motor Vehicle Estimate 7,312

County Treas Recreational Vehicle Estimate 115

County Treas 16/20M Vehicle Estimate 441

County Treas Commercial Vehicle Tax Estimate 191

County Treas Watercraft Tax Estimate 63

MVT Factor 0.09217

RVT Factor 0.00145

16/20M Factor 0.00556

Comm Veh Facto 0.00241

Watercraft Facto 0.00079

2020

Fire District #6
Wabaunsee County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2018 | Current Amount for 2019 | Proposed Amount for 2020 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Equipment Reserve | 7,180 | 21,306 | 26,644 | 19-3612c |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 7,180 | 21,306 | 26,644 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 7,180 | 21,306 | 26,644 | |

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Fire District #6
Wabaunsee County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2020

State of Kansas
Special District

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 697 |
| Receipts: | | | |
| Ad Valorem Tax | 73,068 | 79,328 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 428 | 0 | 0 |
| Motor Vehicle Tax | 5,061 | 6,886 | 7,312 |
| Recreational Vehicle Tax | 63 | 75 | 115 |
| 16/20M Vehicle Tax | 454 | 400 | 441 |
| Commercial Vehicle Tax | 175 | 206 | 191 |
| Watercraft Tax | 0 | 58 | 63 |
| LAVTR | 0 | 0 | 0 |
| In Lieu of Taxes | 0 | 0 | |
| Interest on Idle Funds | 74 | 50 | 50 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 2,285 | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **81,608** | **87,003** | **8,172** |
| **Resources Available:** | **81,608** | **87,003** | **8,869** |
| Expenditures: | | | |
| Operating Expenses | 41,326 | 50,000 | 50,000 |
| Capital Outlay | 22,902 | 15,000 | 15,000 |
| Transfer to Equipment Reserve | 7,180 | 21,306 | 26,644 |
| Loan Payment | 10,200 | 0 | 0 |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **81,608** | **86,306** | **91,644** |
| Unencumbered Cash Balance Dec 31 | 0 | 697 | xxxxxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amoun | 81,225 | 86,306 | 91,644 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 91,644 |
| | | Tax Required | 82,775 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2019 Ad Valorem Tax | 82,775 |

**CPA Summary**

Fire District #6

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2018 is to be shown)*

2020

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Equipment Reserve** | | | | | | | | | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 32,534 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 32,534 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Transfer In | 7,180 | | | | | | | | | |
| Total Receipts | 7,180 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 7,180 |
| Resources Available: | 39,714 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 39,714 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 39,714 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 39,714 ** |
| | | | | | | | | | | 39,714 ** |

** Note: These two block figures should agree.

**CPA Summary**

State of Kansas
Special District
2020

# NOTICE OF BUDGET HEARING

The governing body of
**Fire District #6**
Wabaunsee County
will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2018 | | Current Year Estimate for 2019 | | Proposed Budget Year for 2020 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General | 81,608 | 5.000 | 86,306 | 5.000 | 91,644 | 82,775 | 5.000 |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 81,608 | 5.000 | 86,306 | 5.000 | 91,644 | 82,775 | 5.000 |
| Less: Transfers | 7,180 | | 21,306 | | 26,644 | | |
| Net Expenditures | 74,428 | | 65,000 | | 65,000 | | |
| Total Tax Levied | 73,736 | | 79,328 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 14,748,150 | | 15,859,109 | | 16,554,995 | | |

| Outstanding Indebtedness, Jan 1, | 2017 | 2018 | 2019 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 20,000 | 10,000 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 20,000 | 10,000 | 0 |

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

State of Kansas
Special District

Fire District #6

2020

## 2020 Neighborhood Revitalization Rebate

| Budgeted Funds for 2020 | 2019 Ad Valorem before Rebate** | 2019 Mil Rate before Rebate | Estimate 2020 NR Rebate |
|---|---|---|---|
| General | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2019 July 1 Valuation: 16,554,995

Valuation Factor: 16,554.995

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

**AFFIDAVIT OF PUBLICATION**

**TE OF KANSAS, WABAUNSEE COUNTY,**

**SS Lori L. Daniel**

st duly sworn, deposes and says: That she wner and publisher of *THE WABAUNSEE SIGNAL-ENTERPRISE*, a weekly newspaper ı the State of Kansas, and published in and of circulation in Wabaunsee County, Kansas, eneral paid circulation on a weekly basis in ıee County, Kansas, and that said newspaper rade, religious or fraternal publication.

'spaper is a weekly, published at least weekly a year; has been so published continuously ıterruptedly in said county and state for a f more than five years prior to the first on of said notice; and has been admitted at office of Alma, Kansas, in said County as lass manner.

attached notice is a true copy thereof published in the regular :e issue of said newspaper for .....1..... ive week(s), the first publication thereof

ıde as afore said on the .....8th..... day

.....August....., 2019, with ent publications being made on the following

....., 2019

....., 2019

.....L Daniel.....

ɔed and sworn to before me this

8..... Day .....August....., 2019

.....Jennifer A Savage.....

Notary or Clerk of District Court

mission expires: .....1-11-2021.....

WABAUNSEE COUNTY SEAL STATE OF KANSAS

s fee $.....

ıal copies $.....

ıblication fee $.....

ɔtarized Copy .....

*Published in the Wabaunsee County Signal-Enterprise Thursday, August 8, 2019*

---

**NOTICE OF BUDGET HEARING**

The governing body of

**Fire District #6**

Wabaunsee County

will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2018 | | Current Year Estimate for 2019 | | Proposed Budget Year for 2020 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General | 81,608 | 5.000 | 86,306 | 5.000 | 91,644 | 82,775 | 5.000 |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 81,608 | 5.000 | 86,306 | 5.000 | 91,644 | 82,775 | 5.000 |
| Less: Transfers | 7,180 | | 21,306 | | 26,644 | | |
| Net Expenditures | 74,428 | | 65,000 | | 65,000 | | |
| Total Tax Levied | 73,736 | | 79,328 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 14,748,150 | | 15,859,109 | | 16,554,995 | | |

Outstanding Indebtedness

| Jan 1, | 2017 | 2018 | 2019 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 20,000 | 10,000 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 20,000 | 10,000 | 0 |

*Tax rates are expressed in mills

Jennifer Savage

County Clerk