State of Kansas
Special District

CERTIFICATE

2020

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
Alta Vista Cemetery No. 1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	0	6	6,750	4,514	.960
Debt Service	10-113				
Totals		xxxxxxxxxxx	6,750	4,514	.960
Budget Summary		0	Resolution required? Vote publication required?		Yes
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee	4,022,391
Morris	681,296
0	
0	
0	4,703,687
Total Assessed Valuation	
	November 1, 2019 Valuation

Assisted by:
Jennifer Savage
Wabaunsee County Clerk
Address:
215 Kansas
Alma, KS 66401

Email:
jsavage@wbcounty.org

Darrell L. Cutter 7-15-19
Dale L. Peterson 7-15-19
Virgil F. Ziegler 7-15-19
Jeffrey D. [illegible] 7-15-19

Governing Body

Attest: Oct 8 2019
Jennifer Savage
County Clerk

CPA Summary

7-18-19

Alta Vista Cemetery No. 1
Wabaunsee

Computation to Determine Limit for 2020

			Amount of Levy
1. Total tax levy amount in 2019 budget		+ $	1,265
2. Debt service levy in 2019 budget		- $	0
3. Tax levy excluding debt service		$	1,265

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:			+ 5,904	
5. Increase in personal property for 2019:				
5a. Personal property 2019	+	108,012		
5b. Personal property 2018	-	69,012		
5c. Increase in personal property (5a minus 5b)			+ 39,000 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:			4,163	
7. Total valuation adjustment (sum of 4, 5c, 6)			49,067	
8. Total estimated valuation July, 1,2019		4,685,435		
9. Total valuation less valuation adjustment (8 minus 7)			4,636,368	
10. Factor for increase (7 divided by 9)			0.01058	
11. Amount of increase (10 times 3)				+ $ 13
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 1,278
13. Debt service levy in this 2020 budget				0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				1,278
15. Consumer Price Index for all urban consumers for calendar year 2018				0.025
16. Consumer Price Index adjustment (3 times 15)				$ 32
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 1,310

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,265	67	1	5	1	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,265	67	1	5	1	1

County Treas Motor Vehicle Estimate 67

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05296

RVT Factor 0.00079

16/20M Factor 0.00395

Comm Veh Facto 0.00079

Watercraft Facto 0.00079

2020

Alta Vista Cemetery No. 1
Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Alta Vista Cemetery No. 1
Wabaunsee

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,209	6,209	2,161
Receipts:			
Ad Valorem Tax	671	1,265	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			67
Recreational Vehicle Tax			1
16/20M Vehicle Tax			5
Commercial Vehicle Tax			1
Watercraft Tax			1
LAVTR			0
Sale of Lots	100	100	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	6		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**778**	**1,365**	**75**
Resources Available:	**8,986**	**7,574**	**2,236**
Expenditures:			
Operations	324	2,000	2,000
Mowing	2,140	2,000	2,000
Bank Charges	17		
Advertising	47		
Insurance	250		250
Miscellaneous		1,413	1,000
Gravel for Road Work			1,500
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,777**	**5,413**	**6,750**
Unencumbered Cash Balance Dec 31	6,209	2,161	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	5,413	5,413	6,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,750
		Tax Required	4,514
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	4,514

CPA Summary

Alta Vista Cemetery No. 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2020

NOTICE OF BUDGET HEARING

The governing body of
Alta Vista Cemetery No. 1
Wabaunsee
will meet on July 15, 2019 at 7:00 p.m. at Alta Vista Library, Alta Vista for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Wabaunsee (home county) Morris

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,777	0.142	5,413	0.281	6,750	4,514	0.963
Debt Service							
Totals	2,777	0.142	5,413	0.281	6,750	4,514	0.963
Less: Transfers	0		0		0		
Net Expenditures	2,777		5,413		6,750		
Total Tax Levied	597		1,265		xxxxxxxxxxxxxx		
Assessed Valuation:	3,633,319		4,500,922		4,685,435		

Outstanding Indebtedness, Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Virgil Ziegler
0

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Alta Vista Cemetery No. 1

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 4,685,435

Valuation Factor: 4,685.435

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Published in the **July 4, 2019** issue of ***The Prairie Post***

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Less: Transfers	0		0		0		
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Assessed Valuation	3,633,319		4,500,922		4,685,485		

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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Virgil Ziegler
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