<table>
<thead>
<tr>
<th>General</th>
<th>Prior Year</th>
<th>Current Year</th>
<th>Proposed Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Actual for 2018</td>
<td>Estimate for 2019</td>
<td>Year for 2020</td>
</tr>
<tr>
<td>Uncollected Cash Balance Jan 1</td>
<td>1,695</td>
<td>1,670</td>
<td>2,116</td>
</tr>
<tr>
<td>Receipts</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ad Valorem Tax</td>
<td>2,459</td>
<td>0</td>
<td>xxxxxxxxxxxxxxx</td>
</tr>
<tr>
<td>Delinquent Tax</td>
<td></td>
<td>2,331</td>
<td></td>
</tr>
<tr>
<td>Motor Vehicle Tax</td>
<td></td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Recreational Vehicle Tax</td>
<td></td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>16/20A Vehicle Tax</td>
<td></td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Commercial Vehicle Tax</td>
<td></td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Watercraft Tax</td>
<td></td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>LAVTR</td>
<td></td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>In Lieu of Taxes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>GENERAL FUND</td>
<td>3,600</td>
<td>3,600</td>
<td>3,600</td>
</tr>
</tbody>
</table>

Interest on Idle Funds: 0
Neighborhood Revitalization Rebate: 0
Miscellaneous: 0
Does miso, exceed 10% of Total Receipts: 0

Total Receipts: 6,059
Resources Available: 7,954
Expenditures: 6,284
Operations: 5,485
NO FUND WARRANT: 300
TRANSFER TO EQUIPMENT RESERVE: 2,500

Cash Forward (2020 column)

<table>
<thead>
<tr>
<th>Miscellaneous</th>
<th>Total Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6,284</td>
</tr>
<tr>
<td>Does miso, exceed 10% Total Expenditures</td>
<td>5,485</td>
</tr>
<tr>
<td>Non Appropriated Balance:</td>
<td>9,685</td>
</tr>
</tbody>
</table>

2018/2019/2020 Budget Authority Amount:

<table>
<thead>
<tr>
<th>Uncollected Cash Balance Dec 31</th>
<th>1,670</th>
</tr>
</thead>
<tbody>
<tr>
<td>Delinquent Comp Rate:</td>
<td>0.0%</td>
</tr>
<tr>
<td>Amount of 2019 Ad Valorem Tax</td>
<td>4,314</td>
</tr>
</tbody>
</table>

See Tab A  Sec Tab C

CFA Summary
1. Total tax levy amount in 2019 budget
2. Debt service levy in 2019 budget
3. Tax levy excluding debt service

4. New improvements for 2019:
   + $ 9,081

5. Increase in personal property for 2019:
   a. Personal property 2019 + $ 0
   b. Personal property 2018 - $ 0
   c. Increase in personal property (5a minus 5b) + $ 0
   (Use Only if > 0) 2,654

6. Valuation of property that has changed in use during 2019:
   11,735

7. Total valuation adjustment (sum of 4, 5c, 6)
   256,068

8. Total estimated valuation July, 1,2019
   244,333

9. Total valuation less valuation adjustment (8 minus 7)
   0.04803

10. Factor for increase (7 divided by 9)

11. Amount of increase (10 times 3)
   + $ 135

12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)
   $ 2,944

13. Debt service levy in this 2020 budget
   0

14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)
   $ 2,944

15. Consumer Price Index for all urban consumers for calendar year 2018
   0.025

16. Consumer Price Index adjustment (3 times 15)
   $ 70

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)
   $ 3,014

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.
Sample Notice of Vote Publication

Notice of Vote - SUPPESVILLE SEWER DISTRICT
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.
RESOLUTION NO.__________

A resolution expressing the property taxation policy of the SUPPESVILLE SEWER DISTRICT governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the SUPPESVILLE SEWER DISTRICT exceeding the amount levied to finance the 2019 budget of the SUPPESVILLE SEWER DISTRICT, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, SUPPESVILLE SEWER DISTRICT provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the SUPPESVILLE SEWER DISTRICT governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of ____________, 2019 by the SUPPESVILLE SEWER DISTRICT governing body, SUMNER, Kansas.

SUPPESVILLE SEWER DISTRICT Governing Body

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