# CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
**FIRE DIST NO 12**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| Table of Contents: | | Page No. | 2020 Adopted Budget: Budget Authority for Expenditures | 2020 Adopted Budget: Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Computation to Determine Limit for 2020 | | 2 | | | |
| Allocation MVT, RVT,16/20M Vehicle Tax | | 3 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 19-3610 | 4 | 67,370 | 59,944 | |
| | | | | | |
| | | | | | |
| | | | | | |
| Equipment | | 5 | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxxx | 67,370 | 59,944 | |
| Budget Summary | | 6 | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | |
| Resolution required? Notice of the vote to adopt required to be published? | | | | No | Nov. 1, 2019 Total Assessed Valuation |

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

**CPA Summary**

FIRE DIST NO 12
SUMNER COUNTY

## Computation to Determine Limit for 2020

| | | | | | Amount of Levy |
|---|---|---|---|---|---|
| 1. | Total tax levy amount in 2019 budget | | | + $ | 58,138 |
| 2. | Debt service levy in 2019 budget | | | - $ | 0 |
| 3. | Tax levy excluding debt service | | | $ | 58,138 |

## 2019 Valuation Information for Valuation Adjustments

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 4. | New improvements for 2019: | | | + | 50,449 | | |
| 5. | Increase in personal property for 2019: | | | | | | |
| | 5a. Personal property 2019 | + | 172,359 | | | | |
| | 5b. Personal property 2018 | - | 190,521 | | | | |
| | 5c. Increase in personal property (5a minus 5b) | | | + | 0 | | |
| | | | | | (Use Only if > 0) | | |
| 6. | Valuation of property that has changed in use during 2019: | | | | 14,682 | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | | | | 65,131 | | |
| 8. | Total estimated valuation July, 1,2019 | | 10,775,608 | | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | | | | 10,710,477 | | |
| 10. | Factor for increase (7 divided by 9) | | | | 0.00608 | | |
| 11. | Amount of increase (10 times 3) | | | | | + $ | 354 |
| 12. | 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | | | | $ | 58,492 |
| 13. | Debt service levy in this 2020 budget | | | | | | 0 |
| 14. | 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | | | | 58,492 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2018 | | | | | | 0.025 |
| 16. | Consumer Price Index adjustment (3 times 15) | | | | | $ | 1,453 |
| 17. | Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | | | | $ | 59,945 |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

FIRE DIST NO 12
SUMNER COUNTY

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2019 Budgeted Funds | Tax Levy Amount in 2019 Budget | Allocation for Year 2020 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 58,138 | 6,810 | 213 | 253 | 89 | 60 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 58,138 | 6,810 | 213 | 253 | 89 | 60 |

County Treas Motor Vehicle Estimate 6,810

County Treas Recreational Vehicle Estimate 213

County Treas 16/20M Vehicle Estimate 253

County Treas Commercial Vehicle Tax Estimate 89

County Treas Watercraft Tax Estimate 60

MVT Factor 0.11714

RVT Factor 0.00367

16/20M Factor 0.00435

Comm Veh Factor 0.00154

Watercraft Factor 0.00103

FIRE DIST NO 12
SUMNER COUNTY
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2020

State of Kansas
Special District

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 54,787 | 58,138 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,125 | | |
| Motor Vehicle Tax | 7,406 | 7,203 | 6,810 |
| Recreational Vehicle Tax | 232 | 251 | 213 |
| 16/20M Vehicle Tax | 198 | 201 | 253 |
| Commercial Vehicle Tax | 94 | 91 | 89 |
| Watercraft Tax | | 67 | 60 |
| LAVTR | | 0 | 0 |
| In Lieu of Taxes | | | |
| Sale of Lots | | | |
| Refunds | | | |
| Reimbursements | 750 | | |
| Legacies and Bequeaths | | | |
| Openings and closings | | | |
| Interest on Idle Funds | 13 | 1 | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **64,605** | **65,952** | **7,426** |
| **Resources Available:** | **64,606** | **65,952** | **7,426** |
| Expenditures: | | | |
| Personal Services | 500 | 600 | 600 |
| Commodities | 253 | 2,400 | 2,400 |
| Contractual | 26,000 | 36,100 | 36,100 |
| Capital Outlay | | 26,852 | 26,852 |
| Transfer to Eqipment Fund | 37,853 | | |
| | | | 1,418 |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **64,606** | **65,952** | **67,370** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount: | 64,712 | 65,952 | 67,370 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 67,370 |
| | | Tax Required | 59,944 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2019 Ad Valorem Tax | 59,944 |

**CPA Summary**

FIRE DIST NO 12
SUMNER COUNTY
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas
Special District

| Adopted Budget<br>**Equipment** | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 130,589 | 33,765 | 33,765 |
| Receipts: | | | |
| Transfer from General Fund | 37,853 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **37,853** | **0** | **0** |
| **Resources Available:** | **168,442** | **33,765** | **33,765** |
| Expenditures: | | | |
| Fire Equipment | 134,677 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **134,677** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 33,765 | 33,765 | 33,765 |
| 2018/2019/2020 Budget Authority Amount: | 134,677 | 0 | 0 |

| Adopted Budget<br>**0** | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2018/2019/2020 Budget Authority Amount: | 0 | 0 | 0 |

**CPA Summary**

State of Kansas
Special District
2020

## NOTICE OF BUDGET HEARING

The governing body of
**FIRE DIST NO 12**
SUMNER COUNTY

l meet on August 13, 2019 at 11:00 a.m. at Sumner County Courthouse, Sumner County Commissioners Room for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

iled budget information is available at Sumner County Courthouse, Sumner County Commissioners Room and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2018 | | Current Year Estimate for 2019 | | Proposed Budget Year for 2020 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General | 64,606 | 6.027 | 65,952 | 5.698 | 67,370 | 59,944 | 5.563 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Equipment | 134,677 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 199,283 | 6.027 | 65,952 | 5.698 | 67,370 | 59,944 | 5.563 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 199,283 | | 65,952 | | 67,370 | | |
| Total Tax Levied | 56,687 | | 58,138 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 9,406,124 | | 10,202,462 | | 10,775,608 | | |

| Outstanding Indebtedness, Jan 1, | 2017 | 2018 | 2019 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

0
0