Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts
Ad Valorem Tax
Motor Vehicle Tax
16/20W Vehicle Tax
Rec Vehicle Tax
Neighborhood Revitalizat
COMMERCIAL VEHICLE TAX
WATERCRAFT TAX
Interest Income

Total Receipts

Total Receipts

Resources Available

Expenditures
CITY OF WELLINGTON
Bond
Budget
Equipment

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required
Delinquency Computation

Amount of 2019 Ad Valorem Tax

Levy
2019
4,915
2018
4,545

Valuation
2019
9,826,067
2018
9,381,040

ID 4 Limit
56,201
Levy would be 5.735

Dollars Levied
2019
48,246
2018
44,407
FIRE DISTRICT #6

Computation to Determine Limit for 2020

Base Levy


2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision
   - 2019 Other Governmental Unit Levy (Dollars) (From 2019 Budget - Certificate Page)

3) Net Tax Levy (Base) 42,407

Percentage Adjustments

4) CPI Adjustment - 2.5%
   (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)) 1,060

5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovation Gains) 17,071

6) 2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)
   2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)
   Increase in Total Personal Property Valuations (cannot be less than zero) 689,834 1,059,251 0

7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document) 0

8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document) 60,483

9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)

9a) Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (Incremental Increase in assessed valuation over base) 0

10) Total Assessed Value of Adjustments 77,554

11) Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document) 9,816,064

12) Adjustment Percentage (Line 10 / Line 11 - Line 10) 0.7564%

13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage) 338

14) Total Percentage Adjustments 1,396

Increased Tax Revenues Adjustment


16) Property Tax Revenues Spent: Public Building Commission and Lease Payments in 2020 Budget (obligations must have incurred prior to July 1, 2016)
    Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget 0

17) Property Tax Revenues Spent on Special Assessments in 2020 Budget

18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2020 Budget
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget

21) Law Enforcement Expenses - 2020 Budget (Do not include building construction or remodeling costs)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
<th>Amount 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>CPI Adjustment - 1.5%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Law Enforcement Expenses - 2019 Budget (Indexed by CPI)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Increased Law Enforcement Expense in 2020 Budget</td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

22) Fire Protection Expenses - 2020 Budget (Do not include building construction or remodeling costs)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
<th>Amount 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)</td>
<td>91,481</td>
<td>2287</td>
<td>93,768</td>
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<tr>
<td>CPI Adjustment - 2.5%</td>
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<tr>
<td>Fire Protection Expenses - 2109 Budget (Indexed by CPI)</td>
<td>2287</td>
<td>0</td>
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<tr>
<td>Increased Fire Protection Expense</td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

23) Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
<th>Amount 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>CPI Adjustment - 1.5%</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Medical Expenses - 2019 Budget (Indexed by CPI)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Increased Emergency Medical Expense</td>
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</tr>
</tbody>
</table>

**Total Increased Tax Revenue Adjustment**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
</tr>
</thead>
<tbody>
<tr>
<td>Levy on Behalf of Another Political or Governmental Subdivision</td>
<td>0</td>
</tr>
</tbody>
</table>

24) Library Levy 2020 Budget

24a) Recreation Commission Levy 2020 Budget
24b) Other Governmental Levy 2020 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

26) Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>56,201</td>
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</tbody>
</table>

27) Total Computed Tax Levy

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</table>