CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DIST NO 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	19-3610	4	52,681	37,842	
Equipment		5			
Totals		xxxxxxxxxx	52,681	37,842	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

FIRE DIST NO 5
SUMNER COUNTY

Computation to Determine Limit for 2020

				Amount of Levy
1.	Total tax levy amount in 2019 budget			+ $ 36,630
2.	Debt service levy in 2019 budget			- $ 0
3.	Tax levy excluding debt service			$ 36,630

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:			+ 9,572	
5.	Increase in personal property for 2019:				
	5a. Personal property 2019	+	114,484		
	5b. Personal property 2018	-	109,545		
	5c. Increase in personal property (5a minus 5b)			+ 4,939 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019:			40,486	
7.	Total valuation adjustment (sum of 4, 5c, 6)			54,997	
8.	Total estimated valuation July, 1,2019		6,836,259		
9.	Total valuation less valuation adjustment (8 minus 7)			6,781,262	
10.	Factor for increase (7 divided by 9)			0.00811	
11.	Amount of increase (10 times 3)				+ $ 297
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 36,927
13.	Debt service levy in this 2020 budget				0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				36,927
15.	Consumer Price Index for all urban consumers for calendar year 2018				0.025
16.	Consumer Price Index adjustment (3 times 15)				$ 916
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 37,843

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and; subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

FIRE DIST NO 5
SUMNER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,630	1,863	27	345	63	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,630	1,863	27	345	63	15

County Treas Motor Vehicle Estimate 1,863

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 345

County Treas Commercial Vehicle Tax Estimate 63

County Treas Watercraft Tax Estimate 15

MVT Factor 0.05086

RVT Factor 0.00074

16/20M Factor 0.00941

Comm Veh Factor 0.00171

Watercraft Factor 0.00040

FIRE DIST NO 5
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	393	12,894	12,527
Receipts:			
Ad Valorem Tax	33,940	36,630	xxxxxxxxxxxxxxxxxx
Delinquent Tax	339		
Motor Vehicle Tax	1,831	1,840	1,863
Recreational Vehicle Tax	29	23	27
16/20M Vehicle Tax	352	333	345
Commercial Vehicle Tax	58	62	63
Watercraft Tax		13	15
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements	1,400		
Legacies and Bequeaths			
Openings and closings			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**37,949**	**38,901**	**2,312**
Resources Available:	**38,342**	**51,795**	**14,839**
Expenditures:			
Personal Services	11,180	9,250	9,250
Commodities	4,455	3,500	3,500
Contractual-City of Caldwell	5,519	10,800	10,800
Capital Outlay		15,718	29,131
Transfer to Eqipment Fund	4,294		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**25,448**	**39,268**	**52,681**
Unencumbered Cash Balance Dec 31	12,894	12,527	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	37,768	39,268	52,681
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,681
		Tax Required	37,842
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	37,842

CPA Summary

FIRE DIST NO 5
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
2020
Special District

Adopted Budget **Equipment**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	17,240	21,534	21,534
Receipts:			
Transfer from General Fund	4,294		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,294	0	0
Resources Available:	21,534	21,534	21,534
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	21,534	21,534	21,534
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District
2020

NOTICE OF BUDGET HEARING

The governing body of
FIRE DIST NO 5
SUMNER COUNTY
will meet on August 13, 2019 at 11:00 at Sumner County Courthouse, County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Sumner County Courthouse, County Commissioners Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	25,448	5.757	39,268	5.511	52,681	37,842	5.536
Equipment							
Totals	25,448	5.757	39,268	5.511	52,681	37,842	5.536
Less: Transfers	0		0		0		
Net Expenditures	25,448		39,268		52,681		
Total Tax Levied	35,656		36,630		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,194,044		6,646,881		6,836,259		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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