

**CERTIFICATE**

Special District  
2020

To the Clerk of Sheridan County, State of Kansas

We, the undersigned, officers of

**Rural Fire District #1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-1545	6	284,500	243,011	
<b>Totals</b>		XXXXXXXXXX	284,500	243,011	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:  
James V. Myers, CPA

Address:  
PO Box 772  
Hoxie, KS 67740  
Email:  
[delcpa@ruraltel.net](mailto:delcpa@ruraltel.net)

*Joe Baister*  
*Troy Dewey*  
*Wesley Baister*

**COUNTY CLERK SEAL**  
SHERIDAN COUNTY, KANSAS  
Attest: *Wesley Baister* Aug 21, 2019  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

CPA Summary

Rural Fire District #1  
Sheridan County

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>236,276</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>236,276</u>
<b>2019 Valuation Information for Valuation Adjustments</b>	
4. New improvements for 2019:	+ <u>191,379</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>4,021,649</u>
5b. Personal property 2018	- <u>5,576,284</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	<u>46,113</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>237,492</u>
8. Total estimated valuation July, 1, 2019	<u>64,733,847</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>64,496,355</u>
10. Factor for increase (7 divided by 9)	<u>0.00368</u>
11. Amount of increase (10 times 3)	+ \$ <u>870</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>237,146</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>237,146</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>5,907</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>243,053</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rural Fire District #1  
Sheridan County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	236,276	15,331	390	2,051	1,736	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	236,276	15,331	390	2,051	1,736	0

County Treas Motor Vehicle Estimate 15,331

County Treas Recreational Vehicle Estimate 390

County Treas 16/20M Vehicle Estimate 2,051

County Treas Commercial Vehicle Tax Estimate 1,736

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06489

RVT Factor 0.00165

16/20M Factor 0.00868

Comm Veh Factor 0.00735

Watercraft Factor: 0.00000







NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2020

The governing body of  
**Rural Fire District #1**  
Sheridan County

will meet on August 21, 2019 at 10:00 AM at Sheridan County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sheridan County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	225,244	4.514	240,000	4.246	284,500	243,011	3.754
Debt Service							
Totals	225,244	4.514	240,000	4.246	284,500	243,011	3.754
Less: Transfers	0		0		0		
Net Expenditures	225,244		240,000		284,500		
Total Tax Levied	225,116		236,276		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	49,874,919		55,648,793		64,733,847		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds			0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	142,604	103,604	60,422
Total	142,604	103,604	60,422

\*Tax rates are expressed in mills.

Heather Bracht  
County Clerk

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	243,011	3.754	5,783
			0
			0
			0
			0
			0
<b>TOTAL</b>	243,011	3.754	5,783

2019 July 1 Valuation: 64,733,847

Valuation Factor: 64,733.847

Neighborhood Revitalization Subj to Rebate: 1,540,615

Neighborhood Revitalization factor: 1540.615

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**NOTICE OF BUDGET HEARING**

The governing body of **Sheridan County, Kansas** will meet on August 21, 2019 at 10:00 AM at Sheridan County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sheridan County Courthouse-Clerk Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,078,530	34.573	3,160,292	31.489	4,534,071	2,269,530	29.946
Debt Service							
Road & Bridge	2,450,828	27.567	2,575,000	29.485	3,454,200	1,852,301	24.440
Noxious Weed	184,360	2.295	200,000	1.498	325,000	67,210	0.887
Hospital Maintenance	1,136,277	10.022	1,211,439	10.012	1,386,500	757,849	10.000
Public Health	141,654	0.506	155,000	0.501	234,950	56,844	0.750
Mental Health	18,208	0.283	18,000	0.252	18,000	17,109	0.226
Library Service Contract	19,000	0.302	19,000	0.264	20,000	18,868	0.249
Intellectually Disabled	48,568	0.755	48,000	0.671	48,000	45,619	0.602
Council on Aging	47,475	0.752	53,400	0.751	59,900	56,852	0.750
Pool Lease-Purchase	110,373	1.819	110,373	1.534	160,373	103,444	1.365
Noxious Weed Cap Out					66,623		
Special Alcohol	9,500				14,389		
911 Wireless	40,835		45,000		229,289		
Parks & Recreation	907		1,000		4,313		
Special Ambulance					313,082		
Solid Waste	80,686		85,000		82,660		
Hos Rev Bond Ser B1	15,028		15,028		15,028		
Hos Rev Bond Ser B2	57,503		57,503		57,503		
Hos Rev Bond Ser B3	11,714		11,714		11,714		
Hos Rev Bond Ser B4			11,600		11,600		
Hos Rev Bond Ser B5					13,600		
Hos Rev Bond Ser B6			35,547		36,563		
Non-Budgeted Funds-A	647,339						
Non-Budgeted Funds-B	70,251						
Non-Budgeted Funds-C	839						
<b>Totals</b>	<b>8,169,875</b>	<b>78.874</b>	<b>7,812,896</b>	<b>76.437</b>	<b>11,097,358</b>	<b>5,245,625</b>	<b>69.215</b>
Less: Transfers	1,123,661		723,000		565,500		
Net Expenditure	7,046,214		7,089,896		10,531,858		
Total Tax Levied	4,778,152		5,155,531		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	60,579,456		67,480,259		75,788,319		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G. O. Bonds	0	0	0
Revenue Bonds	652,752	691,167	724,035
Other	0	0	0
Lease Pur. Princ.	1,316,169	1,258,443	1,198,408
Total	1,968,921	1,949,610	1,922,443

\*Tax rates are expressed in mills

Heather Bracht  
Clerk

Sheridan County, Kansas

State of Kansas  
County  
2020

**NOTICE OF BUDGET HEARING**

Other County Special District Funds	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	July 1, 2019 Estimated Valuation	Est. Tax Rate*
Rural Fire Dist #1	225,244	4.514	240,000	4.246	289,500	243,011	75,317,647,338.847	3.754
<b>Totals</b>	<b>225,244</b>	<b>4.514</b>	<b>240,000</b>	<b>4.246</b>	<b>289,500</b>	<b>243,011</b>		<b>3.754</b>

\*Tax rates are expressed in mills

Heather Bracht  
Clerk