

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Salina Public Library

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	75-2551	7	2,603,400	2,217,601	4,950
Debt Service	10-113				
Employee Benefits	12-16.102		541,500	431,167	.963
Non-Budgeted Funds					
Totals		xxxxxxx	3,144,900	2,648,769	5,913
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

County Clerk's use only for November 1, 2019 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Saline County	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
Total Assessed Valuation	454,461,318	Lery Valuation-Less TIF and Pending Exemptions 448,039,849	

Assisted by:

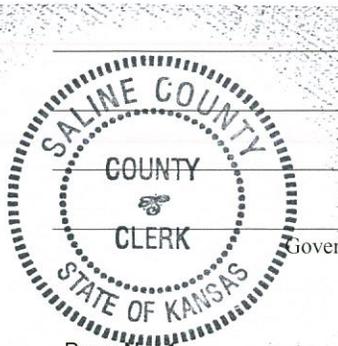
Address:

Email:

[Signature] President
[Signature] Vice-president

Attest: November 8, 2019

[Signature]
 County Clerk



Governing Body

Input Sheet for Special District for Library Budget Workbook

Enter special district name (may be longer than green cell):

Enter county name (home county) followed by "County":

Enter names of other supporting counties:

1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	

Enter year being budgeted (YYYY):

CPI - Consumer Price Index Percentage (%):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2019 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2019 *Expenditures*	Amount of 2018 Ad Valorem Tax
General	12-1215	2,565,000	2,177,937
Debt Service	10-113		
Employee Benefits	12-16,102	510,000	406,050

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2019 Budgeted Year

Other (non-tax levy) fund names:

Total Expenditures for 2019 Budgeted Year

Non-budgeted funds:

1	Capital Improvement
2	CLASS
3	Fines & Misc.
4	
5	

The input for the following comes directly from the 2019 Budget, Budget Summary Page

	2017 Tax Rate (2018 Column)
General	5.055
Debt Service	
Employee Benefits	0.934
<input type="text" value="0"/>	
<input type="text" value="0"/>	
Total	5.989

Total Tax Levied (2018 budget column)
Assessed Valuation (2018 budget column)

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2020 Budget Information:						
County Name	Assessed Valuation for 2019:	New Improvements for 2019:	Personal Property 2019:	Property that has changed in use for 2019:	Personal Property 2018:	November 1 Abstract for 2018:
Saline County	448,061,516	5,196,541	10,126,571	881,138	9,417,565	434,451,245
0						
0						
0						
0						
0						
0						
0						
0						
0						
0						
0						
0						
0						
0						
0						
Totals	448,061,516	5,196,541	10,126,571	881,138	9,417,565	434,451,245

Neighborhood Revitalization - 2020:

Actual Tax Rates for the 2019 Budget:

Fund	Rate
General	5.069
Debt Service	
Employee Benefits	0.945
0	
0	
Total	6.014

From the County Treasurer's Budget Information - Budget Year Estimates 2020:

County's Name	Motor Vehicle Tax Estimate	Recreational Vehicle Tax Estimate	16/20 M Vehicle Tax Estimate	Commercial Vehicle Tax Estimate	Watercraft Tax Estimate
Saline County	291,400	3,200	700	13,700	800
0					
0					
0					
0					

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published a Latest date for notice to be published in your new

Time:

Location:

Available at:

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Library

Available at: Shawnee County Clerk's Office

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>2,583,987</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,583,987</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>5,196,541</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>10,126,571</u>	
5b. Personal property 2018	- <u>9,417,565</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>709,006</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>881,138</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>6,786,685</u>
8. Total estimated valuation July, 1,2019	<u>448,061,516</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>441,274,831</u>
10. Factor for increase (7 divided by 9)		<u>0.01538</u>
11. Amount of increase (10 times 3)		+ \$ <u>39,741</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>2,623,728</u></u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>2,623,728</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>64,600</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>2,688,328</u></u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Salina Public Library
Saline County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,177,937	245,609	2,697	590	11,547	674
Debt Service	0	0	0	0	0	0
Employee Benefits	406,050	45,791	503	110	2,153	126
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,583,987	291,400	3,200	700	13,700	800

County Treas Motor Vehicle Estimate 291,400

County Treas Recreational Vehicle Estimate 3,200

County Treas 16/20M Vehicle Estimate 700

County Treas Commercial Vehicle Tax Estimate 13,700

County Treas Watercraft Tax Estimate 800

MVT Factor 0.11277

RVT Factor 0.00124

16/20M Factor 0.00027

Comm Veh Factor 0.00530

Watercraft Factor 0.00031

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Salina Public Library
Saline County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Unencumbered Cash Balance Jan 1	\$2,177,937	\$2,217,601
Receipts:	\$20,000	\$20,000
Ad Valorem Tax	\$233,564	\$245,609
Delinquent Tax	\$2,448	\$2,697
Motor Vehicle Tax	\$591	\$590
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$2,434,540	\$2,486,497
Difference in Total Taxes:	\$51,957	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	5.069	4.949
Difference in Levy Rate:	(0.120)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Salina Public Library

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.0%	0
		Amount of 2019 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	72,454	76,904	67,208
Receipts:			
Ad Valorem Tax	386,193	406,050	XXXXXXXXXXXXXXX
Delinquent Tax	12,625	0	7,000
Motor Vehicle Tax	46,641	43,136	45,791
Recreational Vehicle Tax	530	452	503
16/20M Vehicle Tax	119	199	110
Commercial Vehicle Tax		2,370	2,133
Watercraft Tax		187	126
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	446,109	452,304	55,683
Resources Available:	518,563	529,208	122,891
Expenditures:			
Social Security	105,463	120,000	131,000
KPERS	124,069	134,000	145,000
Unemployment Insurance	1,402	2,000	4,000
Health Insurance	206,871	200,000	250,000
Workers Comp Insurance	3,854	6,000	6,000
Cash Forward (2020 column)			
Miscellaneous			5,500
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	441,659	462,000	541,500
Unencumbered Cash Balance Dec 31	76,904	67,208	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	503,033	510,000	541,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	541,500
		Tax Required	418,609
		Delinquent Comp Rate: 3.0%	12,538
		Amount of 2019 Ad Valorem Tax	431,167

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Salina Public Library
Saline County

State of Kansas
 Special District

will meet on August 13, 2019 at 7 AM at 301 W. Elm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Salina Public Library and will be available at this hearing.

SUPPORTING COUNTIES
 Saline County (home county)

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,353,251	5.055	2,560,000	5.069	2,603,400	2,217,601	4.949
Debt Service							
Employee Benefits	441,659	0.934	462,000	0.945	541,500	431,167	0.962
Non-Budgeted Funds	111,814						
Totals	2,906,724	5.989	3,022,000	6.014	3,144,900	2,648,769	5.911
Less: Transfers	140,000		120,000		125,000		
Net Expenditures	2,766,724		2,902,000		3,019,900		
Total Tax Levied	2,558,753		2,583,987		XXXXXXXXXXXXXX		
Assessed Valuation	430,490,209		434,451,245		448,061,516		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Melanie Hedgespeth
 Director

Page No.

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Employee Benefits			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 448,061,516

Valuation Factor: 448,061.516

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Publisher's Affidavit

I Kim Norwood being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Salina Public Library Notice of Budget Hearing has been correctly published in the entire issues of said newspaper on July 20, 2019.

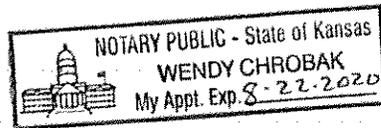
Kim Norwood

Subscribed and sworn to before me, this 2nd day of August A.D. 2019

Wendy Chrobak

Notary Public

Printer's Fee \$ 183.04



(Published in the Salina Journal 7-20-19)
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Saline County
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 Saline County (home county)

BUDGET SUMMARY
 Proposed Budget 2020 Expenditures and Amount of 2019 Ad-Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad-Valorem Tax	Estimated Tax Rate*
General	2,353,251	5.055	2,560,000	5.069	2,603,400	2,217,601	4.949
Debt Service							
Employee Benefits	441,659	0.934	462,000	0.945	541,500	431,167	0.962
Non-Budgeted Funds	111,814						
Totals	2,906,724	5.989	3,022,000	6.014	3,144,900	2,648,769	5.911
Less: Transfers	140,000		120,000		125,000		
Net Expenditure	2,766,724		2,902,000		3,019,900		
Total Tax Levied	2,558,753		2,583,987		xxxxxxx		
Assessed Valuation:	430,490,209		434,451,245		448,061,516		
Outstanding Indebtedness:							
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Remove Bonds	0		0		0		
Other	0		0		0		
Lease Pay. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
 Melanie Hedgespeth
 Director

SK-2007379519