

2020

**Amended  
Certificate  
For Calendar Year 2020**

To the Clerk of Saline County, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
**Salina Public Library**  
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2020 Amended Budget		
Table of Contents:			Amount of 2019 Tax that was Levied	Adopted 2020 Expenditures	Proposed Amended 2020 Expenditures
Fund	K.S.A.	Page No.			
General Fund	75-2551	7	2,217,601	2,603,400	2,739,744
Employee Benefits Fund	12-16,102		431,167	541,500	583,317
Totals		x	2,648,768	3,144,900	3,323,061
Summary of Amendments		0			

Attested date: 5/4/2020

*Jamie K. Doss*  
County Clerk

Assisted by:

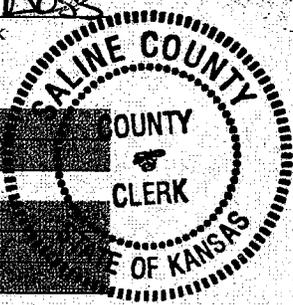
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Address:

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Email:

[Redacted]



*[Signature]*  
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Governing Body

CPA Summary

Salina Public Library

2020

Adopted Budget

General Fund	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	164,272	300,616
Receipts:		
Ad Valorem Tax	2,217,601	2,217,601
Delinquent Tax	20,000	20,000
Motor Vehicle Tax	245,609	245,609
Recreational Vehicle Tax	2,697	2,697
16/20M Vehicle Tax	590	590
Commercial Vehicle Tax	11,547	11,547
Watercraft Tax	674	674
LAVTR		
CKLS Processing	5,000	5,000
Interest on Idle Funds		
<b>Total Receipts</b>	<b>2,503,718</b>	<b>2,503,718</b>
<b>Resources Available:</b>	<b>2,667,990</b>	<b>2,804,334</b>
Expenditures:		
Salaries	1,655,000	1,791,344
Materials	331,400	331,400
Utilities	107,000	107,000
Repairs	50,000	50,000
Equipment	10,000	10,000
Tech	72,000	72,000
Security	65,000	65,000
Capital Transfer	125,000	125,000
Other	118,000	118,000
Appropriated Reserve	70,000	70,000
<b>Total Expenditures</b>	<b>2,603,400</b>	<b>2,739,744</b>
Unencumbered Cash Balance December 31	64,590	64,590

Adopted Budget

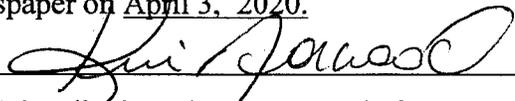
Employee Benefits Fund	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	67,208	109,025
Receipts:		
Ad Valorem Tax	431,167	431,167
Delinquent Tax	7,000	7,000
Motor Vehicle Tax	45,791	45,791
Recreational Vehicle Tax	503	503
16/20M Vehicle Tax	110	110
	2,153	2,153
	126	126
Interest on Idle Funds		
<b>Total Receipts</b>	<b>486,850</b>	<b>486,850</b>
<b>Resources Available:</b>	<b>554,058</b>	<b>595,875</b>
Expenditures:		
Social Security	131,000	131,000
KPERS	145,000	145,000
Unemployment Insurance	4,000	4,000
Health Insurance	250,000	291,817
Workers Comp Insurance	6,000	6,000
Misc.	5,500	5,500
<b>Total Expenditures</b>	<b>541,500</b>	<b>583,317</b>
Unencumbered Cash Balance December 31	12,558	12,558

41,817

CPA Summary

# Publisher's Affidavit

I Kim Norwood being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Salina Public Library-Notice of Budget Hearing has been correctly published in the entire issues of said newspaper on April 3, 2020.

  
 Subscribed and sworn to before me, this  
15<sup>th</sup> day of April A.D. 2020

  
 Notary Public

Printer's Fee \$ 114.40

(Published in the Salina Journal, Friday, April 3)

**Notice of Budget Hearing for Amending the 2020 Budget**

The governing body of Salina Public Library will meet on the day of April 21, 2020 at 7 AM at Salina Public Library Board Meeting for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at Salina Public Library and will be available at this hearing.

**Summary of Amendments**

2020 Adopted Budget				2020 Proposed Amended Expenditures
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Expenditures
General Fund	4.950	2,217,601	2,603,400	2,739,744
Employee Benefits Fund	0.963	431,167	541,500	583,317
			0	0
			0	0
			0	0
			0	0

Melanie Hedgespeth | Official Title: Director

NOTARY PUBLIC - State of Kansas  
 WENDY CHROBAK  
 My Appt. Exp 8-22-2020