

CERTIFICATE

2020

To the Clerk of Saline, State of Kansas
We, the undersigned, officers of

Central Ks District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | 2020 Adopted Budget | | | |
|-----------------------------------------|---------------|---------------------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2020 | | 2 | | | |
| Allocation of MVT, RVT & 16/20M Veh | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 2-623 | 6 | 1,585,400 | 829,580 | 1.198 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | XXXXXXXXXXXX | 1,585,400 | 829,580 | 1.198 |
| Budget Summary | | 0 | Resolution required? | Vote publication required? | No |
| Neighborhood Revitalization Rebate | | | | | |

Assisted by:
Jim Lindquist
Associate Director
Address:
119 Umberger Hall
1621 Claflin Rd.
Manhattan, Ks 66606
Email:
jlindqui@ksu.edu

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------------|----------------------------|
| Saline | 614,216,669 |
| Ottawa | 85,112,033 |
| 0 | |
| 0 | |
| 0 | |
| Total Assessed Valuation | 699,328,702 |
| | November 1, 2019 Valuation |

Levy Valuation - Less TIF
and Pending Exemption:
607,789,200

692,901,233

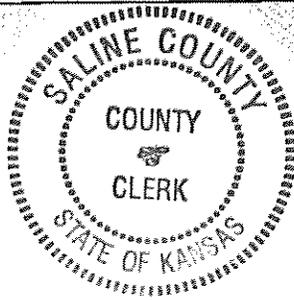
Handwritten signatures:
David S. [unclear]
Nancy Zouwen
Elizabeth L Klein
Jana Van Meter

Attest: November 8 2019

Jamie Kallen
County Clerk

Governing Body

CPA Summary



Computation to Determine Limit for 2020

| | Amount of Levy |
|-----------------------------------------|----------------|
| 1. Total tax levy amount in 2019 budget | + \$ 987,042 |
| 2. Debt service levy in 2019 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 987,042 |

2019 Valuation Information for Valuation Adjustments

| | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------|
| 4. New improvements for 2019: | + 7,072,536 | |
| 5. Increase in personal property for 2019: | | |
| 5a. Personal property 2019 | + 21,869,454 | |
| 5b. Personal property 2018 | - 22,110,231 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2019: | | 964,726 |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | 8,037,262 |
| 8. Total estimated valuation July, 1,2019 | 700,415,264 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | 692,378,002 |
| 10. Factor for increase (7 divided by 9) | | 0.01161 |
| 11. Amount of increase (10 times 3) | | + \$ 11,458 |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ 998,500 |
| 13. Debt service levy in this 2020 budget | | 0 |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 998,500 |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | | 0.025 |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ 24,676 |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | \$ 1,023,176 |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Central Ks District #3
Saline

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2019 Budgeted Funds | Tax Levy Amount in 2019 Budget | Allocation for Year 2020 | | | | |
|---------------------|--------------------------------|--------------------------|-------|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 987,042 | 103,282 | 1,682 | 1,983 | 5,755 | 506 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 987,042 | 103,282 | 1,682 | 1,983 | 5,755 | 506 |

County Treas Motor Vehicle Estimate 103,282

County Treas Recreational Vehicle Estimate 1,682

County Treas 16/20M Vehicle Estimate 1,983

County Treas Commercial Vehicle Tax Estimate 5,755

County Treas Watercraft Tax Estimate 506

MVT Factor 0.10464

RVT Factor 0.00170

16/20M Factor 0.00201

Comm Veh Factor 0.00583

Watercraft Factor 0.00051

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Central Ks District #3

Saline

will meet on August 13, 2019 at 6:45pm at Ottawa Co. Courthouse Mtg. Rm., Minneapolis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Minneapolis and Salina, CKD Offices and will be available at this hearing.

SUPPORTING COUNTIES

Saline (home county) Ottawa

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2018 | | Current Year Estimate for 2019 | | Proposed Budget Year for 2020 | | |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General | 1,040,318 | 1.475 | 1,524,500 | 1.476 | 1,585,400 | 829,580 | 1.184 |
| Totals | 1,040,318 | 1.475 | 1,524,500 | 1.476 | 1,585,400 | 829,580 | 1.184 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 1,040,318 | | 1,524,500 | | 1,585,400 | | |
| Total Tax Levied | 965,494 | | 987,042 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation: | 654,619,999 | | 673,723,950 | | 700,415,264 | | |

*Tax rates are expressed in mills.

Mary Bernhardt

Chair

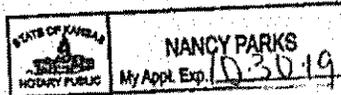
PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

JASON PARKS, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week(s), the first publication being on the 18th day of July 2019, and the last publication on the 18th day of July 2019; and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Jason C. Parks

 Publisher
 Subscribed and sworn to before
 me this 18th day of July 2019



Nancy Parks

(First published in the Minneapolis Messenger, Thursday, July 18, 2019)

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| Net Expenditures | 1,040,318 | | 1,524,500 | | 1,585,400 | | |
| Total Tax Levied | 965,494 | | 987,642 | | 1,585,400 | | |
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Mary Bernhardt

 Chair

Publisher's Affidavit

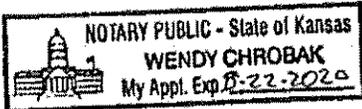
I Kim Norwood being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Central Kansas Extension District Notice of Budget Hearing has been correctly published in the entire issues of said newspaper on July 17, 2019.

Kim Norwood

Subscribed and sworn to before me, this 19th day of July, A.D. 2019

Wendy Chrobak
Notary Public

Printer's Fee \$ 274.56



(Published in the Salina Journal July 17, 2019)

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Saline

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| Total | 1,040,318 | 1.475 | 1,524,500 | 1.476 | 1,585,400 | 829,580 | 1.184 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 1,040,318 | | 1,524,500 | | 1,585,400 | | |
| Total Tax Levied | 965,494 | | 987,042 | | XXXXXXXXXXXX | | |
| Assessed Valuation: | 654,619,999 | | 673,723,950 | | 700,415,264 | | |

*Tax rates are expressed in mills.

Mary Bernhardt
Chair