

Elm Creek Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>4,075</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>4,075</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>43,234</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>115,716</u>	
5b. Personal property 2018	-	<u>194,952</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	<u>47,851</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>91,085</u>	
8. Total estimated valuation July 1, 2019		<u>14,361,967</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>14,270,882</u>	
10. Factor for increase (7 divided by 9)		<u>0.00638</u>	
11. Amount of increase (10 times 3)	+ \$	<u>26</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>4,101</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,101</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>102</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>4,203</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Elm Creek Township
Saline County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	4,075	200	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,075	200	0	0	0	0

County Treas Motor Vehicle Estimate 200

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04908

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Elm Creek Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	429	45	65
Receipts:			
Ad Valorem Tax	3,878	4,075	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	229	200	200
Recreational Vehicle Tax	7	0	0
16/20 M Vehicle Tax	6	0	0
Commercial Vehicle Tax	11	0	0
Watercraft Tax			0
Lots Sold			
Maintenance - refund on new fence materials			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,159	4,275	200
Resources Available:	4,588	4,320	265
Expenditures:			
Maintenance - Shiloh & Saline Valley Cemetery	4,543	3,980	1,000
General Expense	0	275	500
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,543	4,255	1,500
Unencumbered Cash Balance Dec 31	45	65	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	9,275	4,255	1,500
		Non-Appropriated Balance	75
		Total Expenditure/Non-Appr Balance	1,575
		Tax Required	1,310
	Delinquent Comp Rate: 0.6%		7
	Amount of 2019 Ad Valorem Tax		1,317

NOTICE OF BUDGET HEARING

The governing body of
Elm Creek Township
Saline County

will meet on August 12 at Myrna Stillings residence, 3797 Pleasant Hill Rd, Salina, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Myrna Stillings residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Cemetery	4,543	0.294	4,255	0.290	1,500	1,317	0.092
Totals	4,543	0.294	4,255	0.290	1,500	1,317	0.092
Net Expenditure	4,543		4,255		1,500		
Total Tax Levied	3,917		4,075		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,349,849		14,054,254		14,361,967		

*Tax rates are expressed in mills.

Myrna Stillings
Treasurer

(Published in the Salina Journal Thursday, August 1, 2019)

NOTICE OF BUDGET HEARING

The governing body of

Elm Creek Township

Saline County

will meet on August 13, 2019 at 7:00 p.m. at Myrna Stillings residence, 3797 Pleasant Hill Rd, Salina, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Myrna Stillings residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Cemetery	4,543	0.294	4,255	0.290	1,500	1,317	0.092
Totals	4,543	0.294	4,255	0.290	1,500	1,317	0.092
Net Expenditure	4,543		4,255		1,500		
Total Tax Levied	3,917		4,075		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,349,849		14,054,254		14,361,967		

*Tax rates are expressed in mills.

Myrna Stillings
Treasurer

SK-2007379920