

2020

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

City of New Cambria

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	47,999	3,261	5.068
Debt Service	10-113				
Library	12-1220				
Special Highway		8	12,615		
Sewer Utility		8	44,927		
Totals		xxxxxx	105,541	3,261	5.068
Budget Summary		9			
Neighborhood Revitalization					

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

3,261
NO

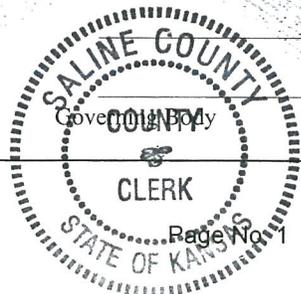
County Clerk's Use Only
643,503
Nov 1, 2019 Total Assessed Valuation

Assisted by:
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 Salina, KS 67401
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Mary Wilgand
Dorothy
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Date Attested: November 8, 2019

Jamie Kaller
 County Clerk



City of New Cambria

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>3,134</u>
2. Library levy in 2019 budget	- \$ _____
Other tax entity levy in 2019 budget	- \$ _____
3. Net tax levy	\$ <u>3,134</u>

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ _____	15,793
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ _____	1,041
5b. Personal property 2018	- _____	9,416
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	+ _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2019 :	+ _____	0
8. Expiration of property tax abatements	+ _____	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		<u>15,793</u>
11. Total estimated valuation July 1, 2019	<u>632,160</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		<u>0.0256</u>
13. Percentage adjustment increase (12 times 3)	+ \$ _____	80
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		<u>1.50%</u>
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ _____	47
16. Total Percentage Adjustments	\$ _____	127

Input Sheet for City Budget Workbook

Enter city name ("City of ____"):
 Enter county name followed by "County":

Enter year being budgeted (YYYY):

CPI Percentage - 5 Year Average

CPI Percentage - Preceding Year

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

**The input for the following comes directly from the 2019 Budget, Certificate Page:
 *If amended, then use the amended figures.***

Fund Names:	Statute	2019 *Expenditures*	2018 Ad Valorem Tax
General	12-101a	51,244	3,134
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax Levy Funds for 2019 Budgeted Year			3,134

Other (non-tax levy) fund names:

Special Highway	15,564
Sewer Utility	72,169

Single No Tax Levy Fund:

Total Expenditures for 2019 Budgeted Year	138,977

Non-budgeted funds:
 1

The input for the following comes directly from the 2019 Budget, Budget Summary Page

	2017 Tax Rate (2018 Column)
General	4.546
Debt Service	
Library	
0	
Total	4.546

Total Tax Levied (2018 budget column)	2,835
Assessed Valuation (2018 budget column)	623,701

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2019	632,160
New Improvements, Remodeling and Renovations for 2019	15,793
Personal Property for 2019	1,041
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2019	
Personal Property - 2018	9,416
Expiration of Property Tax Abatements	
Gross earnings (intangible) tax estimate for 2020	
Neighborhood Revitalization	

Actual Tax Rates for the 2019 Budget:

<u>Fund</u>	<u>Rate</u>
General	5.022
Debt Service	
Library	
Total	5.022

Final Assessed Valuation from the November 1, 2018 Abstract	624,072
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From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	679
Recreational Vehicle Tax Estimate	41
16\20 M Vehicle Tax Estimate	6
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	4
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**	1.8%
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****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2020 State Distribution for Kansas Gas Tax	3,380
2020 County Transfers for Gas***	350
Adjusted 2019 State Distribution for Kansas Gas Tax	3,380
Adjusted 2019 County Transfers for Gas***	350

Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2018 Budget Certificate Page	
Funds	2018 Expenditure Amounts Budget Authority
General	61,090
Debt Service	
Library	
Special Highway	18,815
Sewer Utility	68,160

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

City of New Cambria

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,134	679	41	6	0	4
Debt Service						
Library						
TOTAL	3,134	679	41	6	0	4

County Treas Motor Vehicle Estimate 679

County Treas Recreational Vehicle Estimate 41

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

Motor Vehicle Factor 0.21666

Recreational Vehicle Factor 0.01308

16/20 Vehicle Factor 0.00191

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00128

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	21,895	2,153	15,921
Receipts:			
Ad Valorem Tax	2,706	3,134	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	91	480	100
Motor Vehicle Tax	567	800	679
Recreational Vehicle Tax	35	21	41
16/20M Vehicle Tax			6
Commercial Vehicle Tax			0
Watercraft Tax		3	4
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,317	1,240	1,300
Local Sales Tax	13,174	15,000	13,000
Franchise Tax	4,065	4,245	4,200
Rent	2,205	2,345	2,345
Court Fee		320	100
Animal Registration	10	55	100
Investment Gains		5,000	5,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,156	2,275	2,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,326	34,918	28,875
Resources Available:	47,221	37,071	44,796

State of Kansas
City

Expenditures:			
Investment Fees and Losses	1,187	150	150
Labor	1,145	1,200	1,200
Street Lights	2,710	2,800	2,900
Utilities and Phone	2,523	2,600	2,700
Insurance and Bonds	3,912	4,000	4,200
Repairs and Maintenance	5,917	5,000	6,000
Trash and Sewer	683	700	800
Court Labor		100	100
Sheriff	1,300	1,300	2,000
Office	1,253	1,000	1,300
Legal and Professional	2,233	2,300	2,300
Capital Outlay	22,205	0	5,000
Cash Forward (2020 column)			19,000
Miscellaneous			349
Does miscellaneous exceed 10% of Total E			
Total Expenditures	45,068	21,150	47,999
Unencumbered Cash Balance Dec 31	2,153	15,921	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	61,090	51,244	47,999
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,999
		Tax Required	3,203
	Delinquent Comp Rate:	1.8%	58
		Amount of 2019 Ad Valorem Tax	3,261

CPA Summary

City of New Cambria

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	12,654	15,155	8,885
Receipts:			
State of Kansas Gas Tax	3,374	3,380	3,380
County Transfers Gas	435	350	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,809	3,730	3,730
Resources Available:	16,463	18,885	12,615
Expenditures:			
Street Repair and Maint	1,308	10,000	12,615
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,308	10,000	12,615
Unencumbered Cash Balance Dec 31	15,155	8,885	0
2018/2019/2020 Budget Authority Amount	18,815	15,564	12,615

Adopted Budget Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	54,481	42,774	30,427
Receipts:			
Charges to Customers	14,583	14,500	14,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,583	14,500	14,500
Resources Available:	69,064	57,274	44,927
Expenditures:			
Repairs and Maintenance	7,739	8,000	10,000
Labor	9,065	9,100	9,200
Utilities	1,177	1,200	1,200
Capital Outlay	0	0	0
Bond Principal	4,140	4,276	4,459
Bond Interest	4,169	4,071	3,850
Cash Forward (2020 column)			16,000
Miscellaneous		200	218
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,290	26,847	44,927
Unencumbered Cash Balance Dec 31	42,774	30,427	0
2018/2019/2020 Budget Authority Amount	68,160	72,169	44,927

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of New Cambria

will meet on August 20, 2019 at 6:00 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	45,068	4.546	21,150	5.022	47,999	3,261	5.159
Debt Service							
Library							
Special Highway	1,308		10,000		12,615		
Sewer Utility	26,290		26,847		44,927		
Totals	72,666	4.546	57,997	5.022	105,541	3,261	5.159
Less: Transfers	0		0		0		
Net Expenditure	72,666		57,997		105,541		
Total Tax Levied	2,835		3,134		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	623,701		624,072		632,160		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	133,518	129,509	125,369
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	133,518	129,509	125,369

*Tax rates are expressed in mills

Mack Villalpando

City Official Title: Mayor

