

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
15 Cemetery District

*Cem 15
2020*

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	2,072	1,300	.498
Debt Service	10-113				
Totals	XXXXXXXXXX		2,072	1,300	.498
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			2415,276
					Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				Yes	

Assisted by:

Address:

Email:

Ronald D. Nichol Pres & Treas
Cindy K. Ross Sec.
Michelle E. Ross

Attest: *6-24*
6/26/19
Autumary Munn
County Clerk



Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>1,200</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,200</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>0</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>977,473</u>	
5b. Personal property 2018	- <u>1,240,907</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>222</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>222</u>
8. Total estimated valuation July, 1,2019	<u>2,613,174</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,612,952</u>
10. Factor for increase (7 divided by 9)		<u>0.00008</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,200</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,200</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>30</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>1,230</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

15 Cemetery District
Rooks County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	1,200	10	1	7	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,200	10	1	7	0

County Treas Motor Vehicle Estimate 10

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00833

RVT Factor 0.00083

16/20M Factor 0.00583

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
15 Cemetery District
Rooks County

will meet on August 13, 2019 at 11:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ron Nichol's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,047	0.649	2,623	0.434	2,072	1,300	0.497
Debt Service							
Totals	1,047	0.649	2,623	0.434	2,072	1,300	0.497
Less: Transfers	0		0		0		
Net Expenditures	1,047		2,623		2,072		
Total Tax Levied	1,500		1,200		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,311,264		2,770,458		2,613,174		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronald Nichol
Cem 15 President/TR

Cem # 15

RESOLUTION NO. 2019-1

A resolution expressing the property taxation policy of the 15 Cemetery District governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the 15 Cemetery District exceeding the amount levied to finance the 2019 budget of the 15 Cemetery District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, 15 Cemetery District provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the 15 Cemetery District governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 24 day of June, 2019 by the 15 Cemetery District governing body, Rooks County, Kansas.

15 Cemetery District Governing Body

Ronald N. Nichol Pres

Cindy K. Ross Sec.

Michael E. Ross