

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
 We, the undersigned, officers of
14 Cemetery District

*Cem 14
 2020*

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	9366	3,000	1,271
Debt Service	10-113				
Totals	XXXXXXXXXX		9366	3,000	1,271
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			2360.357
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2019 Total Assessed Valuation

Assisted by:

 Address:

 Email:

Carlae Radcl

Attest: 9-17-19 2019
Quinn Mary Muir
 County Clerk



Governing Body

CPA Summary

Computation to Determine Limit for 2020

		<u>Amount of Levy</u>
1. Total tax levy amount in 2019 budget	+ \$	<u>3,000</u>
2. Debt service levy in 2019 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>3,000</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ _____	0	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+ _____	1,168,457	
5b. Personal property 2018	- _____	1,306,385	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		_____	3,470
7. Total valuation adjustment (sum of 4, 5c, 6)		_____	3,470
8. Total estimated valuation July, 1,2019	_____	2,388,365	
9. Total valuation less valuation adjustment (8 minus 7)		_____	2,384,895
10. Factor for increase (7 divided by 9)		_____	0.00145
11. Amount of increase (10 times 3)	+ \$	_____	4
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	_____	<u>3,004</u>
13. Debt service levy in this 2020 budget		_____	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_____	<u>3,004</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		_____	0.025
16. Consumer Price Index adjustment (3 times 15)	\$	_____	75
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	_____	<u>3,079</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

14 Cemetery District
Rooks County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	3,000	173	3	63	34
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,000	173	3	63	34

County Treas Motor Vehicle Estimate 173

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 63

County Treas Commercial Vehicle Tax Estimate 34

County Treas Watercraft Tax Estimate 2

MVT Factor 0.05767

RVT Factor 0.00100

16/20M Factor 0.02100

Comm Veh Factor 0.01133

Watercraft Factor 0.00067

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
14 Cemetery District
Rooks County

will meet on August 13, 2019 at 11:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Candace Rachel's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	3,346	1.385	3,273	1.218	9,366	3,000	1.256
Debt Service							
Totals	3,346	1.385	3,273	1.218	9,366	3,000	1.256
Less: Transfers	0		0		0		
Net Expenditures	3,346		3,273		9,366		
Total Tax Levied	3,000		3,000		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,166,363		2,463,418		2,388,365		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Candace Rachel
Cem 14

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	3,000	1.256	44
Debt Service			0
			0
			0
			0
			0
TOTAL	3,000	1.256	44

2019 July 1 Valuation: 2,388,365

Valuation Factor: 2,388.365

Neighborhood Revitalization Subj to Rebate: 35,113

Neighborhood Revitalization factor: 35.113

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.