

CERTIFICATE

2020

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
1 Cemetery District

*Cem 1
2020*

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	82,001	35,000	<i>2,025</i>
Debt Service	10-113				
Totals	XXXXXXXXXX		82,001	35,000	<i>2,025</i>
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			<i>17,289,715</i>
Resolution required? Notice of the vote to adopt required to be published?			Yes		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

*Quentin Meyers
Allen Dwyer
Charles R. Ramsey*

Attest: *June 27*
Quinnmary N...
County Clerk



Cassandra Nichols
Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>32,000</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>32,000</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>32,619</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>1,966,088</u>	
5b. Personal property 2018	- <u>1,978,249</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>5,281</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>37,900</u>
8. Total estimated valuation July, 1,2019	<u>17,295,386</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>17,257,486</u>
10. Factor for increase (7 divided by 9)		<u>0.00220</u>
11. Amount of increase (10 times 3)		+ \$ <u>70</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>32,070</u></u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>32,070</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>800</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>32,870</u></u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

1 Cemetery District
Rooks County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,000	3,543	57	172	320	53
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,000	3,543	57	172	320	53

County Treas Motor Vehicle Estimate 3,543

County Treas Recreational Vehicle Estimate 57

County Treas 16/20M Vehicle Estimate 172

County Treas Commercial Vehicle Tax Estimate 320

County Treas Watercraft Tax Estimate 53

MVT Factor 0.11072

RVT Factor 0.00178

16/20M Factor 0.00538

Comm Veh Factor 0.01000

Watercraft Factor 0.00166

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
1 Cemetery District
Rooks County

will meet on August 13, 2019 at 11:45 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cassandra Nuckol's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	30,408	1.922	38,131	1.887	82,001	35,000	2.024
Debt Service							
Totals	30,408	1.922	38,131	1.887	82,001	35,000	2.024
Less: Transfers	0		0		0		
Net Expenditures	30,408		38,131		82,001		
Total Tax Levied	32,000		32,000		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,655,343		16,965,347		17,295,386		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cassandra Nuckols

Clerk - Cem 1

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	35,000	2.024	1,145
Debt Service			0
			0
			0
			0
			0
TOTAL	35,000	2.024	1,145

2019 July 1 Valuation: 17,295,386

Valuation Factor: 17,295.386

Neighborhood Revitalization Subj to Rebate: 565,931

Neighborhood Revitalization factor: 565.931

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 2019-1

A resolution expressing the property taxation policy of the 1 Cemetery District governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the 1 Cemetery District exceeding the amount levied to finance the 2019 budget of the 1 Cemetery District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, 1 Cemetery District provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the 1 Cemetery District governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 5 day of June, 2019 by the 1 Cemetery District governing body, Rooks County, Kansas.

1 Cemetery District Governing Body

Quentin Meyers
Allen Dwyer
Charles R. Ramsey