

CERTIFICATE

2020

*Sup # 11
2020*

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
11 Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	259,395	150,000	7.527
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	259,395	150,000	7.527
Budget Summary	7			
Neighborhood Revitalization	8	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
11 Township	10,824,488
Plainville City	9,104,827
0	
Total Assessed Valuation	19,929,315
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest:

*July 15
Summary*
County Clerk



Trustee
Clerk
Treasurer

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

11 Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>150,000</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>150,000</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>32,619</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>2,573,086</u>	
5b. Personal property 2018	-	<u>2,649,394</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+	<u>6,368</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>38,987</u>	
8. Total estimated valuation July 1, 2019		<u>19,934,873</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>19,895,886</u>	
10. Factor for increase (7 divided by 9)		<u>0.00196</u>	
11. Amount of increase (10 times 3)	+ \$	<u>294</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>150,294</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>150,294</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>3,750</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>154,044</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

11 Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	517,564	510,981	99,712
Receipts:			
Ad Valorem Tax	143,760	150,000	XXXXXXXXXXXXXXXX
Delinquent Tax	3,253		
Motor Vehicle Tax	18,600	17,777	15,007
Recreational Vehicle Tax	357	403	252
16/20 M Vehicle Tax	735	750	814
Commercial Vehicle Tax	1,612	1,876	1,314
Watercraft Tax	259	223	231
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Excise Tax	1	1	1
Utility	340		
CFAP	2,598		
Grants	976		
Miscellaneous Income	10		
Interest on Idle Funds	4,975		
Neighborhood Revitalization Rebate	-6,631	-6,232	-4,472
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	170,845	164,798	13,147
Resources Available:	688,409	675,779	112,859
Expenditures:			
Officers Pay	4,424	41,067	15,528
Salaries & Wages		50,000	20,000
Employee Benefits		50,000	20,000
Supplies	480	50,000	7,367
Equipment - Loan Interest	2,079	50,000	5,000
Buildings Maintenance	23,198	45,000	25,000
Insurance	8,014	40,000	8,500
Utilities	1,980	50,000	5,000
Fire Protection	12,442	50,000	15,000
Lake	26,773	50,000	30,000
Loan Payment	90,538	50,000	100,000
Contract Labor	7,500	50,000	8,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	177,428	576,067	259,395
Unencumbered Cash Balance Dec 31	510,981	99,712	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	272,349	576,067	259,395
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	259,395
		Tax Required	146,536
Delinquent Comp Rate:	2.4%		3,464
Amount of 2019 Ad Valorem Tax			150,000

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
11 Township
Rooks County

will meet on July 30, 2019 at 10:00 am at Plainville Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neil Fischer's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	177,428	7.883	576,067	7.670	259,395	150,000	7.525
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	177,428	7.883	576,067	7.670	259,395	150,000	7.525
Less: Transfers	0		0		0		
Net Expenditure	177,428		576,067		259,395		
Total Tax Levied	150,000		150,000		xxxxxxxxxxxxxx		
Total Assessed Valuation	19,028,999		19,557,570		19,934,873		
Township Assessed Valuation Only					10,827,311		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Neil Fischer
Twp 11 Clerk

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	150,000	7.525	4,472
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	150,000	7.525	4,472

2019 July 1 Valuation: 19,934,873

Valuation Factor: 19,934.873

Neighborhood Revitalization Subj to Rebate: 594,316

Neighborhood Revitalization factor: 594.316

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS
 Rooks
 COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

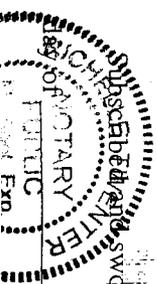
Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 18 day of July, 2019, with subsequent publications being made on the following dates:

_____, 20_____, 20_____
 _____, 20_____, 20_____
 _____, 20_____, 20_____

Signed:

[Handwritten Signature]



I, Neil Fischer, Notary Public, do hereby certify that the within and above signed and sworn to before me this 19th day of July, 2019.

(Published in the Thursday, July 18, 2019 issue to the Plainville Times) 11

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Total Tax Levied	150,000		150,000		19,934,873		
Total Assessed Valuation	19,028,999		19,557,570		10,827,311		
Township Assessed Valuation Only							

Outstanding Indebtedness,	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Neil Fischer
 Twp 11 Clerk

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_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: [Signature]

Subscribed and sworn to before me this 18th day of July, 2019.
[Signature]
 Notary Public's Signature
 My commission expires: Aug 3-2020

Publication Fee \$ 85.50
 Affidavit, Notary's Fee \$.60
 Additional copies @ \$ _____
 Total Publication Fee \$ 86.10

11
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11 Townships
Rooks County
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Library						
Road						
Special Road						
Noxious Weed						
Fire Protection						

Historical gasoline price of gasoline has risen. Just drive in. A call at AZA. Lots of people could be reading your...