2020

Twp #5
2020

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
5 Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	11,390	5,000	.691
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	11,390	5,000	.691
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	7240,325				
	Nov. 1, 2019 Valuation				

Assisted by:

Address:

Email:

Attest: July 1
Summary Mailed
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Dixie Miller Trea.
Carol A. Ray Trustee
Kathy Atkisson Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

5 Township

2020

Computation to Determine Limit for 2020

					Amount of Levy
1.	Total Tax Levy Amount in 2019				+ $ 5,000
2.	Debt Service Levy in 2019				- $ 0
3.	**Tax Levy Excluding Debt Service**				$ 5,000
	2019 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2019:**		+	4,763	
5.	**Increase in Personal Property for 2019:**				
	5a. Personal Property 2019	+ 2,128,776			
	5b. Personal Property 2018	- 2,468,768			
	5c. Increase in Personal Property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	**Valuation of Property that Changed in Use during 2019:**		+	6,328	
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			11,091	
8.	Total Estimated Valuation July 1,2019	7,238,583			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			7,227,492	
10.	Factor for Increase (7 divided by 9)			0.00153	
11.	Amount of Increase (10 times 3)				+ $ 8
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$ 5,008
13.	**Debt Service Levy in this 2020**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				5,008

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

5 Township
Rooks County

2020

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2019	Budget Tax Levy Amount for 2020	Allocation for Proposed Year 2020		
		MVT	RVT	16/20M Veh
General	5,000	84	2	43
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,000	84	2	43

County Treasurer's Motor Vehicle Estimate 84

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 43

Motor Vehicle Factor 0.01680

Recreational Vehicle Factor 0.00040

16/20M Vehicle Factor 0.00860

2020

5 Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

5 Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	9,211	9,391	6,259
Receipts:			
Ad Valorem Tax	4,469	5,000	xxxxxxxxxxxxxxx
Delinquent Tax	415		
Motor Vehicle Tax	103	85	84
Recreational Vehicle Tax	3	3	2
16/20 M Vehicle Tax	59	60	43
LAVTR			2
Gross Earnings (Intangibles) Tax			0
Watercraft Tax	2	2	
Rent	200		
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,254**	**5,150**	**131**
Resources Available:	**14,465**	**14,541**	**6,390**
Expenditures:			
Officers Pay	300	750	750
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	355	1,500	1,500
Insurance	42	250	1,500
Publications	82	250	1,500
Fire Protection	4,150	5,000	5,000
Mowing			
Property Tax	107	500	1,112
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	38	32	28
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,074**	**8,282**	**11,390**
Unencumbered Cash Balance Dec 31	9,391	6,259	xxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	8,666	10,492	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,390
		Tax Required	5,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	5,000

NOTICE OF BUDGET HEARING

July 22
9:00 am

The governing body of
5 Township
Rooks County
will meet on at at 115 J Road, Stockton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kathy Atkisson's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,074	0.725	8,282	0.692	11,390	5,000	0.691
Debt Service							
Library							
Road							
Special Machinery							
Totals	5,074	0.725	8,282	0.692	11,390	5,000	0.691
Less: Transfers	0		0		0		
Net Expenditure	5,074		8,282		11,390		
Total Tax Levied	5,000		5,000		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,897,434		7,225,333		7,238,583		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dixie Miller
Twp 5 Treasurer

5 Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	5,000	0.691	28
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	5,000	0.691	28

2019 July 1 Valuation: 7,238,583

Valuation Factor: 7,238.583

Neighborhood Revitalization Subj to Rebate: 41,173

Neighborhood Revitalization factor: 41.173

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

7/2019
Twp #5

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of
Twp #5
Rooks County
will meet on the 22nd day of July 2019 9:00 AM at 115 J Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kathy Atkisson's residence. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
Fund	Expenditures		Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate*
General	5,074	0.725	8,282	0.692	11,390	5,000	0.691
Totals	5,074	0.725	8,282	0.692	11,390	5,000	0.691
Net Expenditure	5,074		8,282		11,390		
Total Tax Levied	5,000		5,000		xxxxxxx		
Assessed Valuation	6,897,434		7,225,333		7,238,583		

Outstanding Indebtedness, Jan 1

	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dixie Miller (signature)
Twp 5 Treasurer

(First published in the Stockton Sentinel July 4, 2019—1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, depo is the publisher of the STOCKTON SENTINEL, a weekly the State of Kansas, and published in and of general County, Kansas, with a general paid circulation on a w County, Kansas, and that said newspaper is not a trade publication.

Said newspaper is a weekly published at least weekl has been admitted at the post office of Stockton, Kans second class matter.

That the attached notice is a true copy thereof and regular and entire issue of said newspaper On week(s), the first publication thereof being made as af day of July with subsequent publication being made on the followi

_____, 20____ _____

_____, 20____ _____

_____, 20____ _____

Robert L. Ha

Subscribed and sworn to before me this 8th day of

Debra
~~Clerk of the District C~~

My Commission Expires: 11-5-21

Printer's Fees: $ 69.00

Additional Copies: $_____

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of
Twp #5
Rooks County
July 2019 9:00 AM at 115 J Road for the purpose of
bjections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.
vailable at Kathy Atkisson's residence.
and will be available at this hearing.

BUDGET SUMMARY

xpenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
nated Tax Rate is subject to change depending on the final assessed valuation.

18	Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of , 2013 Ad Valorem Tax	Est Tax Rate*
0.725	8,282	0.692	11,390	5,000	0.691
0.725	8,282	0.692	11,390	5,000	0.691
	8,282		11,390		
	5,000		xxxxxxx		
	7,225,333		7,238,583		

2018	2019
0	0
0	0
0	0
0	0

lished in the Stockton Sentinel July 4, 2019—1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 4th day of July, 2019, with subsequent publication being made on the following dates:

_____, 20____ _____ 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 8th day of July, 2019

Debra K. Dix
~~Clerk of the District Court~~/Notary Public

My Commission Expires: 11-5-21

Printer's Fees: $ 69.00

Additional Copies: $_____

DEBRA K. DIX
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____