

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
City of Woodston

- certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
	Page No.			
Computation to Determine Limit for 2020	2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	69,418	20,073	56,564
Special Highway		6,038		
Water Debt		40,805		
Sewer Debt		17,954		
Water Utility		148,832		
Sewer Utility		21,037		
Non-Budgeted Funds-A				
Totals	xxxxxx	304,084	20,073	56,564
				County Clerk's Use Only
Budget Summary	12			354,875
Neighborhood Revitalization Rebate	13			Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold and Election?

20,073
NO

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Box 1186
Hays, KS 67601
Email:
mromme@abbb.com
Attest: July 23
Anthony Murr
County Clerk



Bill Dillie
Judy Turnbull
Cecilia Mervis
Annette Y Paulsa
Carlita Dool
Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

We, the undersigned, officers of
City of Woodston

- certify that: (1) the hearing mentioned in the attached publication was held
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditures for the various funds for the year 2020; and
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
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Fund	K.S.A.				
General	12-101a	7	69,418	20,073	
Special Highway		8	6,038		
Water Debt		8	40,805		
Sewer Debt		9	17,954		
Water Utility		9	148,832		
Sewer Utility		10	21,037		
Non-Budgeted Funds-A		11			
Totals		XXXXXX	304,084	20,073	
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Budget Summary		12			
Neighborhood Revitalization Rebate		13			
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Address:
 PO Box 1186
 Hays, KS 67601
 Email:
 mrromme@abbb.com

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

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City of Woodston

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget	+	\$ <u>19,752</u>
2. Library levy in 2019 budget	-	\$ <u>0</u>
Other tax entity levy in 2019 budget	-	\$ <u>0</u>
3. Net tax levy	\$	<u>19,752</u>

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+	<u>459</u>
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+	<u>15,646</u>
5b. Personal property 2018	-	<u>17,682</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+	<u>0</u>
6b. State assessed	+	<u>0</u>
6c. New improvements	+	<u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>
7. Valuation of property that has changed in use during 2019 :	+	<u>0</u>
8. Expiration of property tax abatements	+	<u>0</u>
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	<u>0</u>
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		<u>459</u>
11. Total estimated valuation July 1, 2019		<u>357,741</u>
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)		<u>0.0013</u>
13. Percentage adjustment increase (12 times 3)	+	\$ <u>25</u>
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		<u>1.50%</u>
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	<u>296</u>
16. Total Percentage Adjustments	\$	<u>321</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u>0</u>
30. Total Computed Tax Levy		<u><u>20,073</u></u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	18,550	
2017 Tax Levy (Less Levy for other Governmental Units)	19,042	None
2018 Tax Levy (Less Levy for other Governmental Units)	19,477	None
2019 Tax Levy (Less Levy for other Governmental Units)	19,752	None
Average Tax Levy (last three years)	19,424	
CPI Adjustment of 0.025	486	
Average Tax Levy Adjusted by CPI	19,909	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	20,073	

Exemption from Election Requirement **No**

Other Tests - Lost Valuation Test

Assessed Valuation Loss	0	
2020 Tax Levy (Less Levy for other Governmental Units)	20,073	
2019 Tax Levy (Less Levy for other Governmental Units)	19,752	
Change in Levy	321	
CPI Adjustment		296
2020 Mill Rate (Less Mills for other Governmental Units)	56.110	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		296

Exemption from Election Requirement **No**

City of Woodston

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Vch	Comm Vch	Watercraft
General	19,752	2,249	0	48	444	15
TOTAL	19,752	2,249	0	48	444	15

County Treas Motor Vehicle Estimate 2,249
 County Treas Recreational Vehicle Estimate 0
 County Treas 16/20M Vehicle Estimate 48
 County Treas Commercial Vehicle Tax Estimate 444
 County Treas Watercraft Tax Estimate 15

Motor Vehicle Factor 0.11386
 Recreational Vehicle Factor 0.00000
 16/20M Vehicle Factor 0.00243
 Commercial Vehicle Factor 0.02248
 Watercraft Factor 0.00076

City of Woodston

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,564	5,893	4,000
Receipts:			
Ad Valorem Tax	17,509	19,159	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	998	0	0
Motor Vehicle Tax	2,609	2,979	2,249
Recreational Vehicle Tax	64	75	0
16/20M Vehicle Tax	18	70	48
Commercial Vehicle Tax	553	770	444
Watercraft Tax	19	18	15
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Tax	7,387	5,200	5,200
Transfers In from Water	22,000	25,000	40,000
Neighborhood Revitalization Rebate	0	-3,119	-2,611
Miscellaneous	1,104	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,261	50,152	45,345
Resources Available:	53,825	56,045	49,345
Expenditures:			
Personal Services	740	1,500	5,000
Commodities	9,224	10,000	12,000
Contractual Services	37,968	40,545	41,414
Capital Outlay	0	0	11,004
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	47,932	52,045	69,418
Unencumbered Cash Balance Dec 31	5,893	4,000	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	58,000	73,711	69,418
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,418
		Tax Required	20,073
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	20,073

CPA Summary	No assurance is provided. Substantially all disclosures omitted.
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City of Woodston

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,432	3,675	4,745
Receipts:			
State of Kansas Gas Tax	3,604	3,570	3,570
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,604	3,570	3,570
Resources Available:	7,036	7,245	8,315
Expenditures:			
Contractual Services	3,361	2,500	6,038
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,361	2,500	6,038
Unencumbered Cash Balance Dec 31	3,675	4,745	2,277
2018/2019/2020 Budget Authority Amount:	7,549	4,405	6,038

Adopted Budget

Adopted Budget Water Debt	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	17,285	20,277	22,205
Receipts:			
Transfers in from Water Fund	18,600	18,600	18,600
Interest on Idle Funds	940	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,540	18,600	18,600
Resources Available:	36,825	38,877	40,805
Expenditures:			
Debt Payment	16,548	16,547	16,547
Other	0	125	24,258
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,548	16,672	40,805
Unencumbered Cash Balance Dec 31	20,277	22,205	0
2018/2019/2020 Budget Authority Amount:	36,914	39,246	40,805

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Woodston

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Debt	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	14,742	15,816	16,790
Receipts:			
Transfers In from Sewer	8,400	8,400	8,400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,400	8,400	8,400
Resources Available:	23,142	24,216	25,190
Expenditures:			
Debt Payment	7,326	7,326	7,326
Other	0	100	10,628
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,326	7,426	17,954
Unencumbered Cash Balance Dec 31	15,816	16,790	7,236
2018/2019/2020 Budget Authority Amount:	16,166	17,227	17,954

Adopted Budget

Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	51,777	59,532	57,832
Receipts:			
Charges to Customers	86,246	91,000	91,000
Interest on Idle Funds	240	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	86,486	91,000	91,000
Resources Available:	138,263	150,532	148,832
Expenditures:			
Personal Services	585	0	0
Commodities	1,437	5,000	5,000
Contractual Services	34,184	40,000	40,000
Capital Outlay	0	2,000	43,132
Transfers Out:			
Water Debt	18,600	18,600	18,600
General	22,000	25,000	40,000
Water Maintenance Reserve	1,925	2,100	2,100
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	78,731	92,700	148,832
Unencumbered Cash Balance Dec 31	59,532	57,832	0
2018/2019/2020 Budget Authority Amount:	86,481	122,117	148,832

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Woodston

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,709	7,870	6,620
Receipts:			
Charges to Customers	16,881	18,100	18,100
Interest on Idle Funds	34	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,915	18,100	18,100
Resources Available:	25,624	25,970	24,720
Expenditures:			
Personal Services	115	200	200
Commodities	0	150	200
Contractual	7,139	8,000	8,500
Capital Outlay	0	500	1,637
Transfer to Sewer Debt Service Fund	8,400	8,400	8,400
Transfer to Sewer Reserve Fund	2,100	2,100	2,100
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,754	19,350	21,037
Unencumbered Cash Balance Dec 31	7,870	6,620	3,683
2018/2019/2020 Budget Authority Amount:	21,234	22,226	21,037

CPA Summary	No assurance is provided. Substantially all disclosures omitted.
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City of Woodston

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bond Reserve Fund		Water Maintenance Reser		Sewer Reserve		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,185	Cash Balance Jan 1	7,438	Cash Balance Jan 1	7,350	Cash Balance Jan 1	0	Cash Balance Jan 1		26,973
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	134	Transfer In	1,925	Transfer In	2,100					
Total Receipts	134	Total Receipts	1,925	Total Receipts	2,100	Total Receipts	0	Total Receipts	0	4,159
Resources Available:	12,319	Resources Available:	9,363	Resources Available:	9,450	Resources Available:	0	Resources Available:	0	31,132
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	12,319	Cash Balance Dec 31	9,363	Cash Balance Dec 31	9,450	Cash Balance Dec 31	0	Cash Balance Dec 31	0	31,132
										31,132

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
City of Woodston
will meet on August 12, 2019 at 7:00 PM at 512 Main, Woodston, Kansas for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at 512 Main, Woodston, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	47,932	65.178	52,045	52.473	69,418	20,073	56.110
Special Highway	3,361		2,500		6,038		
Water Debt	16,548		16,672		40,805		
Sewer Debt	7,326		7,426		17,954		
Water Utility	78,731		92,700		148,832		
Sewer Utility	17,754		19,350		21,037		
Non-Budgeted Funds-A							
Totals	171,652	65.178	190,693	52.473	304,084	20,073	56.110
Less: Transfers	53,025		56,200		71,200		
Net Expenditure	118,627		134,493		232,884		
Total Tax Levied	19,477		19,752		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	298,829		376,425		357,741		
Outstanding Indebtedness, January 1,							
G.O. Bonds	342,579		337,195		331,635		
Revenue Bonds	0		0		0		
Other	105,140		100,194		95,134		
Lease Purchase Principal	0		0		0		
Total	447,719		437,389		426,769		

*Tax rates are expressed in mills

City Official Title: City Clerk

No assurance is provided.

City of Woodston

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	17,462	48.812	2,611
TOTAL	17,462	48.812	2,611

2019 July 1 Valuation: 357,741

Valuation Factor: 357.741

Neighborhood Revitalization Subj to Rebate: 53,494

Neighborhood Revitalization factor: 53.494

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

NOTICE

GET HEARING

body of
 Woodston, Kansas for the purpose of
 proposed use of all funds and the amount of ad valorem tax
 Woodston, Kansas and will be available at this hearing.

SUMMARY
 Ad Valorem Tax establish the maximum limits of the 2020 budget
 pending on the final assessed valuation.

Actual		Proposed Budget for 2020		
res	Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
52,045	52.473	69,418	20,073	56.110
2,500		6,038		
16,672		40,805		
7,426		17,954		
92,700		148,832		
19,350		21,037		
90,693	52.473	304,084	20,073	56.110
56,200		71,200		
34,493		232,884		
19,752		XXXXXXXXXXXXXXXXXXXX		
76,425		357,741		
		2019		
		331,635		
		0		
		95,134		
		0		
		426,769		

STATE OF KANSAS, ROOKS COUNTY:ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the Stockton Sentinel, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 1st day of August, 2019, with subsequent publication being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

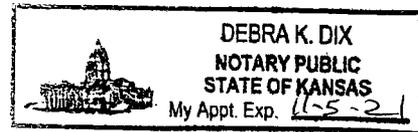
Robert L. Hamilton

Sentinel August 1, 2019—1t)

Subscribed and sworn to before me this 25th day of November, 2019

Debra K. Dix
 Clerk of the District Court/Notary Public

My Commission Expires: 11-5-21
 Printer's Fees: \$ _____
 Additional Copies: \$ _____



PUBLIC NOTICE

STATE OF KANSAS, ROO

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ROBERT L. HAMILTON, be
 publisher of the Stockton S
 Kansas, and published in a
 a general paid circulation o
 newspaper is not a trade, r

Said newspaper is a weekly
 been admitted at the post o
 class matter.

That the attached notice is
 and entire issue of said nev
 publication thereof being m

1st day of Aug
 publication being made on:

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
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Non-Budgeted Funds-A							
Totals	171,652	65.178	190,693	52.473	304,084	20,073	56.110
Less: Transfers	53,025		56,200		71,200		
Net Expenditure	118,627		134,493		232,884		
Total Tax Levied	19,477		19,752		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	298,829		376,425		357,741		
Outstanding Indebtedness, January 1,							
2017			2018		2019		
G.O. Bonds	342,579		337,195		331,635		
Revenue Bonds	0		0		0		
Other	105,140		100,194		95,134		
Lease Purchase Principal	0		0		0		
Total	447,719		437,389		426,769		

*Tax rates are expressed in mills
 Shari Richard
 City Official Title: City Clerk

(First published in the Stockton Sentinel August 1, 2019—1t)

Subscribed and sworn to before

My Commission Expires:
 Printer's Fees:
 Additional Copies: