

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
 We, the undersigned, officers of
City of Plainville, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditures for the various funds for the year 2020; and
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	1,392,715	437,258 <i>48,025</i>
Debt Service	10-113	9	195,649	166,460 <i>18,383</i>
Library	12-1220	9	88,550	76,574 <i>8,411</i>
Library Employee Benefit	12-16, 102	10	50,622	44,208 <i>4,856</i>
Special Fire Equipment	12-110b	10	73,007	9,108 <i>1,001</i>
Special Law Equipment	12-110b	11	44,877	4,554 <i>1,501</i>
Industrial Development	12-1617h	11	71,161	4,554 <i>.501</i>
Special Highway		12	242,177	
Convention and Tourism		12	23,270	
Parks and Recreation		13	13,224	
Pool Operating		13	1,168,267	
Water Utility		14	1,273,125	
Sewer Utility		15	876,052	
Solid Waste Utility		16	493,198	
Non-Budgeted Funds-A		17		
Totals		XXXXXXX	6,005,894	742,716 <i>81,518</i>
				County Clerk's Use Only
Budget Summary				<i>9104,821</i>
				Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
 Does the City Need to Hold and Election?

753,563
 NO

Assisted by:

 Address:

 Email:

 Attest: *Quinn Murr*
 County Clerk

Michelle Har

R/K

[Signature]

[Signature]

 Governing Body



Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>737,563</u>
2. Library levy in 2019 budget	- \$ <u>75,232</u>
Other tax entity levy in 2019 budget	- \$ <u>40,285</u>
3. Net tax levy	\$ <u>622,046</u>

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+ <u>19,849</u>	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ <u>126,830</u>	
5b. Personal property 2018	- <u>138,128</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2019 :	+ <u>668</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>0</u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>20,517</u>	
11. Total estimated valuation July 1, 2019	<u>9,107,562</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	<u>0.0023</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>1,404</u>	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	<u>1.50%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>9,331</u>	
16. Total Percentage Adjustments	\$ <u>10,735</u>	

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget:	+	<u>166,460</u>	
	Property tax revenues for debt service in 2019 budget:	-	<u>166,460</u>	
	Increase property tax revenues spent on debt service		<u>0</u>	
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	_____	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	-	<u>0</u>	
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	_____	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+	_____	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	_____	
22.	Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:	+	_____	
23.	Law enforcement expenses - 2020 budget:	+	_____	
	Law enforcement expenses - 2019 budget:	-	_____	
	CPI adjustment 1.50%		<u>0</u>	
	Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	+	<u>0</u>	
24.	Fire protection expenses - 2020 budget:	+	_____	
	Fire protection expenses - 2019 budget:	-	_____	
	CPI adjustment 1.50%		<u>0</u>	
	Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+	<u>0</u>	
25.	Emergency medical expenses - 2020 budget:	+	_____	
	Emergency medical expenses - 2019 budget:	-	_____	
	CPI adjustment 1.50%		<u>0</u>	
	Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+	<u>0</u>	
26.	Total Revenue Adjustments		<u>0</u>	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>76,574</u>
Other tax entity levy - 2020 budget:	+	<u>44,208</u>
Other tax entity levy - 2020 budget:	+	<u> </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>120,782</u>
29 Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u>0</u>
30. Total Computed Tax Levy		<u>753,563</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	525,904	
2017 Tax Levy (Less Levy for other Governmental Units)	588,879	None
2018 Tax Levy (Less Levy for other Governmental Units)	612,427	None
2019 Tax Levy (Less Levy for other Governmental Units)	622,046	None
Average Tax Levy (last three years)	607,784	
CPI Adjustment of 0.025	15,195	
Average Tax Levy Adjusted by CPI	622,979	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	621,934	

Exemption from Election Requirement **Yes**

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Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	9,331
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	9,331

Exemption from Election Requirement **Yes**

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	437,258	64,229	1,060	1,169	2,574	574
Debt Service	166,460	24,452	403	445	980	219
Library	75,232	11,051	182	201	443	99
Library Employee Benefit	40,285	5,918	98	108	237	53
Special Fire Equipment	9,164	1,346	22	24	54	12
Special Law Equipment	4,582	673	11	12	27	6
Industrial Development	4,582	673	11	12	27	6
TOTAL	737,563	108,342	1,787	1,971	4,342	969

County Treas Motor Vehicle Estimate 108,342
 County Treas Recreational Vehicle Estimate 1,787
 County Treas 16/20M Vehicle Estimate 1,971
 County Treas Commercial Vehicle Tax Estimate 4,342
 County Treas Watercraft Tax Estimate 969

Motor Vehicle Factor 0.14689
 Recreational Vehicle Factor 0.00242
 16/20M Vehicle Factor 0.00267
 Commercial Vehicle Factor 0.00589
 Watercraft Factor 0.00131

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: City of Plainville, Kansas
Rooks County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$75,232	\$76,574
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$12,405	\$11,051
Recreational Vehicle Tax	\$241	\$182
16/20M Vehicle Tax	\$64	\$201
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$87,942	\$88,008
Difference in Total Taxes:	\$66	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$9,165,201	\$9,107,562
Did Assessed Valuation Decrease?	Yes	
Levy Rate	8.209	8.408
Difference in Levy Rate:	0.199	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	1,476,938	1,601,356	955,457
Expenditures:			
Fire Department	106,454	106,200	104,500
General Administration	32,789	26,500	31,000
Office Department	293,033	322,700	328,200
Special Services	38,689	44,300	38,100
Law Enforcement	462,547	434,747	468,000
Swimming Pool	22,347	21,604	0
Park Department	17,869	45,000	31,307
Street Department	210,989	346,500	346,500
Sub-Total detail page	1,184,717	1,347,551	1,347,607
Street Lighting			
Salaries			
Contractual	35,249	36,000	36,000
Commodities			
Capital Outlay			
Economic Development			
Salaries			
Contractual	4,611	9,164	9,108
Commodities			
Capital Outlay			
Ambulance			
Salaries			
Contractual	950	0	0
Commodities			
Capital Outlay			
Civil Defense			
Salaries			
Contractual			
Commodities	5,052	0	0
Capital Outlay			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,230,579	1,392,715	1,392,715
Unencumbered Cash Balance Dec 31	246,359	208,641	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,392,715	1,392,715	1,392,715
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,392,715
		Tax Required	437,258
Delinquent Comp Rate:	0.0%		0
		Amount of 2019 Ad Valorem Tax	437,258

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Fire Department			
Salaries	31,078	34,400	33,200
Contractual	31,955	26,500	26,500
Commodities	6,513	8,000	7,500
Capital Outlay	4,666	5,000	5,000
Principal	24,108	25,600	26,350
Interest	8,134	6,700	5,950
Total	106,454	106,200	104,500
General Administration			
Salaries	(32)	1,500	0
Contractual	32,508	25,000	31,000
Commodities	313		0
Capital Outlay	0		0
Total	32,789	26,500	31,000
Office Department			
Salaries	257,008	282,000	290,700
Contractual	29,461	32,700	30,000
Commodities	4,867	6,500	6,000
Capital Outlay	1,697	1,500	1,500
Total	293,033	322,700	328,200
Special Services			
Salaries	20,419	28,000	19,500
Contractual	17,106	15,600	17,100
Commodities	1,164	200	1,000
Capital Outlay	0	500	500
Total	38,689	44,300	38,100
Law Enforcement			
Salaries	359,246	363,000	371,250
Contractual	79,896	52,497	76,450
Commodities	15,473	15,250	16,300
Capital Outlay	7,932	4,000	4,000
Total	462,547	434,747	468,000
Swimming Pool			
Salaries	0	8,604	0
Contractual	19,161	10,000	0
Commodities	3,186	3,000	0
Capital Outlay	0		0
Total	22,347	21,604	0
Park Department			
Salaries	0	0	0
Contractual	9,851	19,200	15,500
Commodities	6,883	11,500	11,807
Capital Outlay	1,135	14,300	4,000
Total	17,869	45,000	31,307
Street Department			
Salaries	167,448	200,000	123,000
Contractual	29,508	124,500	207,000
Commodities	12,730	11,500	12,500
Capital Outlay	1,303	10,500	4,000
Total	210,989	346,500	346,500
Page Total	1,184,717	1,347,551	1,347,607

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Debt Service			
Unencumbered Cash Balance Jan 1	2,644	2,690	2,690
Receipts:			
Ad Valorem Tax	150,766	166,460	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,933		
Motor Vehicle Tax	28,574	28,325	24,452
Recreational Vehicle Tax	503	551	403
16/20M Vehicle Tax	67	147	445
Commercial Vehicle Tax	1,234	1,213	980
Watercraft Tax	191	175	219
Vehicle Excise Tax	2		
Special Assessments	1,308		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	185,578	196,871	26,499
Resources Available:	188,222	199,561	29,189
Expenditures:			
Bond Principal	105,000	110,000	110,000
Bond Interest	80,532	77,663	74,363
Cash Basis Reserve (2020 column)		9,208	10,000
Miscellaneous			1,286
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	185,532	196,871	195,649
Unencumbered Cash Balance Dec 31	2,690	2,690	XXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	199,871	199,871	195,649
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			195,649
Tax Required			166,460
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			166,460

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	66,031	75,232	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,764		
Motor Vehicle Tax	12,666	12,405	11,051
Recreational Vehicle Tax	224	241	182
16/20M Vehicle Tax	44	64	201
Commercial Vehicle Tax	505	531	443
Watercraft Tax	78	77	99
Vehicle Excise Tax	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	81,313	88,550	11,976
Resources Available:	81,313	88,550	11,976
Expenditures:			
Library Board Approp	81,313	88,550	88,550
New Equipment			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	81,313	88,550	88,550
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	88,550	88,550	88,550
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			88,550
Tax Required			76,574
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			76,574

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Library Employee Benefit			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	33,152	40,285	XXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	655		
Motor Vehicle Tax	5,673	6,227	5,918
Recreational Vehicle Tax	100	121	98
16/20M Vehicle Tax	15	32	108
Commercial Vehicle Tax	241	267	237
Watercraft Tax	37	38	53
Vehicle Excise Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,873	46,970	6,414
Resources Available:	39,873	46,970	6,414
Expenditures:			
Library Employee Benefits	39,873	46,970	50,622
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	39,873	46,970	50,622
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	46,970	46,970	50,622
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,622
		Tax Required	44,208
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	44,208

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Special Fire Equipment			
Unencumbered Cash Balance Jan 1	47,857	62,441	62,441
Receipts:			
Ad Valorem Tax	8,309	9,164	XXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	200		
Motor Vehicle Tax	1,502	1,560	1,346
Recreational Vehicle Tax	27	30	22
16/20M Vehicle Tax	5	8	24
Commercial Vehicle Tax	60	67	54
Watercraft Tax	9	10	12
Grants	4,650		
Proceeds	11,708		
Insurance Claim Refund	3,803		
Donations	100		
Interest on Idle Funds	92		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,465	10,839	1,458
Resources Available:	78,322	73,280	63,899
Expenditures:			
Contractual	5,296		
Capital Outlay	10,585	10,839	73,007
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,881	10,839	73,007
Unencumbered Cash Balance Dec 31	62,441	62,441	XXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	58,697	58,697	73,007
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,007
		Tax Required	9,108
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	9,108

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Special Law Equipment			
Unencumbered Cash Balance Jan 1	55,901	39,594	39,594
Receipts:			
Ad Valorem Tax	4,159	4,582	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	103		
Motor Vehicle Tax	751	780	673
Recreational Vehicle Tax	13	15	11
16/20M Vehicle Tax	3	4	12
Commercial Vehicle Tax	30	33	27
Watercraft Tax	5	5	6
Vin Inspection Fee	2,025	1,000	
Reimbursements	304		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	550		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,943	6,419	729
Resources Available:	63,844	46,013	40,323
Expenditures:			
Commodities	0	0	
Capital Outlay	24,250	6,419	44,877
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,250	6,419	44,877
Unencumbered Cash Balance Dec 31	39,594	39,594	XXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	62,320	62,320	44,877
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,877
		Tax Required	4,554
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	4,554

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Industrial Development			
Unencumbered Cash Balance Jan 1	53,549	65,878	65,878
Receipts:			
Ad Valorem Tax	4,159	4,582	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	103		
Motor Vehicle Tax	751	780	673
Recreational Vehicle Tax	13	15	11
16/20M Vehicle Tax	3	4	12
Commercial Vehicle Tax	30	33	27
Watercraft Tax	5	5	6
Proceeds	7,004		
Interest on Idle Funds	261		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,329	5,419	729
Resources Available:	65,878	71,297	66,607
Expenditures:			
Contractual	0		
Capital Outlay	0	5,419	71,161
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	5,419	71,161
Unencumbered Cash Balance Dec 31	65,878	65,878	XXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	58,967	58,967	71,161
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,161
		Tax Required	4,554
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	4,554

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	145,150	192,247	191,997
Receipts:			
State of Kansas Gas Tax	50,301	50,120	50,180
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,301	50,120	50,180
Resources Available:	195,451	242,367	242,177
Expenditures:			
Contractual	3,204	50,370	50,180
Commodities			
Capital Outlay			191,997
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,204	50,370	242,177
Unencumbered Cash Balance Dec 31	192,247	191,997	0
2018/2019/2020 Budget Authority Amount:	195,391	195,391	242,177

Adopted Budget

Convention and Tourism

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	28,227	19,270	19,270
Receipts:			
Transient Guest Tax	5,118	4,000	4,000
Proceeds	500		
Transfer from Water Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,618	4,000	4,000
Resources Available:	33,845	23,270	23,270
Expenditures:			
Contractual	3,873	3,500	3,500
Commodities	30	500	500
Capital Outlay	10,672	0	19,270
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,575	4,000	23,270
Unencumbered Cash Balance Dec 31	19,270	19,270	0
2018/2019/2020 Budget Authority Amount:	32,227	32,227	23,270

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Parks and Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	13,508	12,197	12,197
Receipts:			
Liquor Tax	980	1,345	1,027
Donations			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	980	1,345	1,027
Resources Available:	14,488	13,542	13,224
Expenditures:			
Commodities	2,291	1,345	1,027
Capital Outlay			12,197
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,291	1,345	13,224
Unencumbered Cash Balance Dec 31	12,197	12,197	0
2018/2019/2020 Budget Authority Amount:	14,793	14,793	13,224

Adopted Budget

Pool Operating	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	797,515	806,767	806,767
Receipts:			
Sales Tax	291,192	272,000	272,000
Comp Tax	28,662	28,000	25,000
Reimbursements	350		64,500
Interest on Idle Funds	3,246		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	323,450	300,000	361,500
Resources Available:	1,120,965	1,106,767	1,168,267
Expenditures:			
Payments	233,325	232,950	236,900
Personnel	49,463	48,500	51,600
Contractual	22,165	10,000	20,500
Commodities	6,967	6,500	10,250
Capital Outlay	2,278	2,050	849,017
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	314,198	300,000	1,168,267
Unencumbered Cash Balance Dec 31	806,767	806,767	0
2018/2019/2020 Budget Authority Amount:	1,101,239	1,101,239	1,168,267

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water Utility

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	759,127	881,725	881,725
Receipts:			
Reimbursements			
Water Sales	425,317	360,000	380,400
Re-Connections	6,200	5,000	5,500
Tap Fees			
Consumer Deposits	(3,274)	500	
Late Fees	9,072	6,000	5,500
Interest on Idle Funds	230		
Miscellaneous	1,376		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	438,921	371,500	391,400
Resources Available:	1,198,048	1,253,225	1,273,125
Expenditures:			
General			
Salaries	82,562	88,200	86,950
Contractual	13,613	2,500	7,200
Commodities	0	0	0
Capital Outlay	0	0	0
Administration			
Salaries	0	0	0
Contractual	625	3,050	350
Commodities	8,185	7,700	8,200
Capital Outlay	6,768	1,000	500
Production			
Salaries	391	0	0
Contractual	56,417	54,850	55,350
Commodities	3,282	3,600	2,650
Capital Outlay	115	4,000	3,500
Transmission & Distribution			
Salaries	391	500	500
Contractual	36,993	33,700	33,650
Commodities	9,644	9,500	9,250
Capital Outlay	7,337	4,000	997,525
Transferred Funds	90,000	158,900	67,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	316,323	371,500	1,273,125
Unencumbered Cash Balance Dec 31	881,725	881,725	0
2018/2019/2020 Budget Authority Amount:	1,180,893	1,180,893	1,273,125

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer Utility

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	636,263	581,052	581,052
Receipts:			
Sewer Charges	298,216	295,000	295,000
Sewer Taps	400		
Reimbursements	8,590		
Interest on Idle Funds	160		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	307,366	295,000	295,000
Resources Available:	943,629	876,052	876,052
Expenditures:			
General			
Salaries	68,619	74,350	74,000
Contractual	47,746	18,600	18,300
Commodities	17,096	6,000	5,000
Capital Outlay	56,332	4,000	4,000
Administration			
Salaries	0	0	0
Contractual	625	0	0
Commodities	1,794	2,000	2,000
Capital Outlay	268	4,000	632,245
Debt Service			
Principal	102,223	61,103	62,523
Interest	13,874	11,904	10,484
Service Fees			
Transferred Funds	54,000	113,043	67,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	362,577	295,000	876,052
Unencumbered Cash Balance Dec 31	581,052	581,052	0
2018/2019/2020 Budget Authority Amount:	931,289	931,289	876,052

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Solid Waste Utility

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	275,592	283,198	283,198
Receipts:			
Solid Waste Charges	219,558	210,000	210,000
Reimbursements	6,736		
Interest on Idle Funds	222		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	226,516	210,000	210,000
Resources Available:	502,108	493,198	493,198
Expenditures:			
General			
Salaries	0	0	0
Contractual	171,582	180,000	175,000
Commodities	0	0	0
Capital Outlay	245	4,000	12,172
Administration			
Salaries	0	0	0
Contractual	22,278	2,800	0
Commodities	1,782	2,000	2,000
Capital Outlay	23	0	283,198
Transferred Funds	23,000	21,200	20,828
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	218,910	210,000	493,198
Unencumbered Cash Balance Dec 31	283,198	283,198	0
2018/2019/2020 Budget Authority Amount:	485,591	485,591	493,198

NOTICE OF BUDGET HEARING

The governing body of
City of Plainville, Kansas
 will meet on July 16, 2019 at 7:00 at City Hall for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	1,230,579	46.252	1,392,715	47.709	1,392,715	437,258	48.010
Debt Service	185,532	18.163	196,871	18.163	195,649	166,460	18.277
Library	81,313	7.955	88,550	8.209	88,550	76,574	8.408
Library Employee Benefit	39,873	3.994	46,970	4.396	50,622	44,208	4.854
Special Fire Equipment	15,881	1.001	10,839	1.000	73,007	9,108	1.000
Special Law Equipment	24,250	0.501	6,419	0.500	44,877	4,554	0.500
Industrial Development		0.501	5,419	0.500	71,161	4,554	0.500
Special Highway	3,204		50,370		242,177		
Convention and Tourism	14,575		4,000		23,270		
Parks and Recreation	2,291		1,345		13,224		
Pool Operating	314,198		300,000		1,168,267		
Water Utility	316,323		371,500		1,273,125		
Sewer Utility	362,577		295,000		876,052		
Solid Waste Utility	218,910		210,000		493,198		
Non-Budgeted Funds-A	27,552						
Totals	2,837,058	78.367	2,979,998	80.477	6,005,894	742,716	81.549
Less: Transfers	167,000		293,143		155,827		
Net Expenditure	2,670,058		2,686,855		5,850,067		
Total Tax Levied Assessed	722,599		737,563		XXXXXXXXXXXXXXXXXXXX		
Valuation	9,221,049		9,165,201		9,107,562		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	2,385,000		2,280,000		2,175,000		
Revenue Bonds	0		0		0		
Other	731,805		632,699		530,475		
Lease Purchase Principal	1,150,231		916,624		676,805		
Total	4,267,036		3,829,323		3,382,280		

*Tax rates are expressed in mills

Jim Mesecher
 City Official Title: City Administrator/Clerk

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Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said paper; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Weeks

first publication thereof being made as aforesaid on 27 day of June, 2019, and subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: [Signature]

Subscribed and sworn to before me this _____ day of _____, 20____.

of _____, Notary Public's Signature

My commission expires _____

Publication Fee \$ _____
 Affidavit, Notary's Fee \$ _____
 Additional copies @ \$ _____
 Additional Publication Fee \$ _____

(Published in the June 27, 2019 issue of the Plainville Times)

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		Estimate Tax Rate *
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
General	1,230,579	46.252	1,392,715	47.709	1,392,715	437,258	48.010
Debt Service	185,532	18.163	196,871	18.163	195,649	166,460	18.277
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Library Employee Benefit	39,872	3.994	46,970	4.396	50,622	44,208	4.854
Special Fire Equipment	15,881	1.001	10,839	1.000	73,007	9,108	1.000
Special Law Equipment	24,250	0.501	6,419	0.500	44,877	4,554	0.500
Industrial Development		0.501	5,419	0.500	71,161	4,554	0.500
Special Highway	3,204		50,370			242,177	
Convention and Tourism	14,575		4,000			23,270	
Parks and Recreation	2,291		1,345			13,224	
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Solid Waste Utility	218,910		210,000			493,198	
Non-Budgeted Funds-A	27,552						
Totals	2,837,058	78.367	2,979,998	80.477	6,005,894	742,716	81.54
Less: Transfers	167,000		293,143		155,827		
Net Expenditure	2,670,058		2,686,855		5,850,067		
Total Tax Levied	722,599		737,563		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,221,049		9,165,201		9,107,562		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	2,385,000		2,280,000		2,175,000		
Revenue Bonds	0		0		0		
Other	731,805		632,699		530,475		
Lease Purchase Principal	1,150,231		916,624		676,805		
Total	4,267,036		3,829,323		3,382,280		

*Tax rates are expressed in mills
 Jim Mesacher
 City Official Title: City Administrator/Clerk